

Agency of Transportation

Central Garage

Fiscal Year 2022 Appropriation Summary by Major Object

DeptID: 8110000200

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Request	FY23 Projected	FY24 Projected	FY25 Projected
Personal Services	4,444,410	4,566,949	4,566,949	4,728,892	4,847,114	4,968,292	5,092,499
Operating Expenses *	14,495,844	16,415,926	16,415,926	17,473,828	17,910,674	18,358,441	18,817,402
Total	18,940,254	20,982,875	20,982,875	22,202,720	22,757,788	23,326,733	23,909,901
Internal Service Fund	18,940,254	20,982,875	20,982,875	22,202,720	22,757,788	23,326,733	23,909,901
Total	18,940,254	20,982,875	20,982,875	22,202,720	22,757,788	23,326,733	23,909,901

* Includes \$ for purchase of equipment pursuant to 19 V.S.A. § 13.