

**FY 2022 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
LUNENBURG	Construct new garage				\$445,000	\$445,000	\$445,000	\$0	\$0	\$445,000
ST. ALBANS CITY TBLG073	Construct 10-bay garage		\$25,000			\$25,000	\$25,000	\$0	\$0	\$25,000
STATEWIDE TBLG065	Standby generators				\$75,000	\$75,000	\$75,000	\$0	\$0	\$75,000
STATEWIDE HEATING TBLG054	REPLACE HEATING SYSTEMS		\$5,000		\$200,000	\$205,000	\$205,000	\$0	\$0	\$205,000
STATEWIDE LIQUID SALT TBLG040	LIQUID SALT-MAKING FACILITIES				\$100,000	\$100,000	\$100,000	\$0	\$0	\$100,000
<b>TOTAL Transportation Buildings</b>			<b>\$30,000</b>		<b>\$820,000</b>	<b>\$850,000</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>
					Total Appropriation		\$850,000	\$0	\$0	\$850,000

## TRANSPORTATION BUILDINGS

	<b>Estimated Budget Year FY 2022</b>	<b>Projected FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>
PE	<b>\$30,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
ROW	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
CONST	<b>\$820,000</b>	<b>\$930,000</b>	<b>\$375,000</b>	<b>\$375,000</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$850,000</b>	<b>\$935,000</b>	<b>\$380,000</b>	<b>\$380,000</b>

### Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS	PE	25,000	0	25,000	0	0	0	0	0
LUNENBURG	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	445,000	555,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,025,000	0	25,000	445,000	555,000	0	0	0
Route:	<b>Description:</b> Design, permit, and construct new 5-bay garage.								
YearAdded: 2020 Project Manager: Bradley McAvoy 802-249-1942	<b>Comments:</b>								
TRANSPORTATION BUILDINGS	PE	25,000	14,312	0	25,000	0	0	0	0
ST. ALBANS CITY	ROW	0	0	0	0	0	0	0	0
TBLG073	CONST	2,000,000	51,457	0	0	0	0	0	1,948,543
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,025,000	65,770	0	25,000	0	0	0	1,948,543
Route:	<b>Description:</b> Construction of a new 10-bay garage with office building.								
YearAdded: 2016 Project Manager: Bradley McAvoy 802-249-1942	<b>Comments:</b>								
TRANSPORTATION BUILDINGS	PE	8,000	0	2,000	0	0	0	0	6,000
STATEWIDE	ROW	0	0	0	0	0	0	0	0
TBLG065	CONST	220,000	55,703	75,000	75,000	75,000	75,000	75,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	228,000	55,703	77,000	75,000	75,000	75,000	75,000	6,000
Route:	<b>Description:</b> Standby generators (10 per year).								
YearAdded: 2016 Project Manager: Bradley McAvoy 802-249-1942	<b>Comments:</b>								

### Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS STATEWIDE HEATING TBLG054	PE	25,000	79,429	5,000	5,000	5,000	5,000	5,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	1,309,863	200,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,525,000	1,389,292	205,000	205,000	205,000	205,000	205,000	0
Route: BUILDINGS  YearAdded: 2015 Project Manager: Bradley McAvoy 802-249-1942	<b>Description:</b> REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS.								
	<b>Comments:</b>								
TRANSPORTATION BUILDINGS STATEWIDE LIQUID SALT TBLG040	PE	15,000	13,422	0	0	0	0	0	1,578
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	1,316,020	0	100,000	100,000	100,000	100,000	283,980
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,015,000	1,329,442	0	100,000	100,000	100,000	100,000	285,558
Route: BUILDINGS  YearAdded: 2015 Project Manager: Bradley McAvoy 802-249-1942	<b>Description:</b> Repair and/or Replacement of Brine Making Systems.								
	<b>Comments:</b>								

## TRANSPORTATION BUILDINGS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BLOOMFIELD	BUILDINGS	TBLG032	Bradley McAvoy	249-1942	Construct 3-Bay Garage	2016
NW REGIONAL MECHANICS FACILITY			Bradley McAvoy	249-1942	2-Bay mechanics' addition	2016
SPRINGFIELD			Bradley McAvoy	249-1942	Construct 6-Bay Garage	2016
STATEWIDE FUEL STORAGE	BUILDINGS	TBLG057	Bradley McAvoy	249-1942	REPLACE FUEL STORAGE TANKS	2015
SW Regional Mechanics Facility			Bradley McAvoy	249-1942	Construct mechanics facility	2020
THETFORD			Bradley McAvoy	249-1942	New 5-bay garage.	2010
WILLISTON			Bradley McAvoy	249-1942	Construct salt shed	2019