

<div>Public Transit</div> <div>FY 2022 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM</div>											
PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	InterDept	TOTAL
ADMINISTRATIVE SUPPORT	PUBLIC TRANSIT ADMIN SUPPORT	\$750,627				\$750,627	\$0	\$750,627	\$0	\$0	\$750,627
CAPITAL - GENERAL PUBLIC	PUBLIC TRANSIT OPER. ASSIST.	\$18,288,512				\$18,288,512	\$1,591,800	\$16,696,712	\$0	\$0	\$18,288,512
CAPITAL ASSISTANCE - E&D	BUSES, VANS, MISC. EQUIPMENT	\$562,500				\$562,500	\$62,500	\$500,000	\$0	\$0	\$562,500
CMAQ EXPANSIONS	PUBLIC TRANSIT ADMIN. SUPPORT	\$3,117,462				\$3,117,462	\$0	\$3,117,462	\$0	\$0	\$3,117,462
ELDERS & PERSONS WITH DISABILITIES	PURCHASE ONE BUS	\$4,250,000				\$4,250,000	\$0	\$4,250,000	\$0	\$0	\$4,250,000
Expanded Barre Transit	Expand service	\$220,000				\$220,000	\$0	\$220,000	\$0	\$0	\$220,000
GO! VERMONT STPG GOVT()	ENCOURAGE CAR AND VANPOOL USE	\$793,400				\$793,400	\$30,000	\$763,400	\$0	\$0	\$793,400
Opioid Treatment Pilot	Opioid treatment pilot	\$84,064				\$84,064	\$21,016	\$42,032	\$0	\$21,016	\$84,064
PLANNING FTA	FUTURE PROJECT D&E	\$145,200				\$145,200	\$28,000	\$117,200	\$0	\$0	\$145,200
Preventative Maintenance	Preventive maintenance	\$1,725,000				\$1,725,000	\$0	\$1,725,000	\$0	\$0	\$1,725,000
RESERVE ASSISTANCE	TECHNICAL ASSISTANCE	\$184,324				\$184,324	\$0	\$184,324	\$0	\$0	\$184,324
RouteMatch	RouteMatch	\$297,000				\$297,000	\$33,000	\$264,000	\$0	\$0	\$297,000
RTAP	OPERATIONS/ MAINT. COSTS FY2000	\$115,910				\$115,910	\$0	\$115,910	\$0	\$0	\$115,910
RURAL TRANS ADMINISTRATIVE	PUBLIC TRANSIT OPER. ASSIST.	\$3,150,000				\$3,150,000	\$0	\$3,150,000	\$0	\$0	\$3,150,000
RURAL TRANS OPERATING	NON-URBANIZED PUBLIC TRANSIT	\$7,600,000				\$7,600,000	\$0	\$7,600,000	\$0	\$0	\$7,600,000
STATE PUBLIC TRANSPORTATION	PUBLIC TRANSIT OPER. ASSIST.	\$1,487,523				\$1,487,523	\$1,487,523	\$0	\$0	\$0	\$1,487,523

FY 2022 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

Appropriation excludes \$3M of FTA funds passed through directly to Green Mountain Transit
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PUBLIC TRANSIT

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CONST	\$0	\$0	\$0	\$0
OTHER	\$45,821,522	\$38,789,200	\$38,925,200	\$37,623,200
TOTAL	\$45,821,522	\$38,789,200	\$38,925,200	\$37,623,200

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
ADMINISTRATIVE SUPPORT	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,650,627	0	725,000	750,627	725,000	725,000	725,000	0
	TOTAL	3,650,627	0	725,000	750,627	725,000	725,000	725,000	0
Route:	Description: ADMINISTRATIVE SUPPORT.								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CAPITAL - GENERAL PUBLIC	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,475,873	0	9,755,566	18,288,512	10,000,000	10,000,000	10,000,000	0
	TOTAL	6,475,873	0	9,755,566	18,288,512	10,000,000	10,000,000	10,000,000	0
Route: PUBLIC TRANSIT	Description: Capital - General Public.								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CAPITAL ASSISTANCE - E&D	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,072,500	0	625,000	562,500	625,000	630,000	630,000	0
	TOTAL	3,072,500	0	625,000	562,500	625,000	630,000	630,000	0
Route: PUBLIC TRANSIT	Description: CAPITAL ASSISTANCE - ELDERLY AND DISABLED.								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								

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PUBLIC TRANSIT CAPITAL ASSISTANCE - FACILITY DEV.	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,080,000	0	800,000	0	640,000	640,000	0	0
	TOTAL	2,080,000	0	800,000	0	640,000	640,000	0	0
Route: FACILITY DEVELOPMENT YearAdded: 2014 Project Manager: Ross MacDonald 802-522-7120	Description: CAPITAL ASSISTANCE - FACILITY DEVELOPMENT.								
	Comments:								
PUBLIC TRANSIT Capital Commuters	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	400,000	0	100,000	0	100,000	100,000	100,000	0
	TOTAL	400,000	0	100,000	0	100,000	100,000	100,000	0
Route: YearAdded: 2020 Project Manager: Ross MacDonald 802-522-7120	Description: Capital Commuters - to provide discounted bus passes to those commuting to Montpelier to reduce congestion in the capital district.								
	Comments:								
PUBLIC TRANSIT CMAQ EXPANSIONS	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	13,222,462	0	2,305,000	3,117,462	2,600,000	2,600,000	2,600,000	0
	TOTAL	13,222,462	0	2,305,000	3,117,462	2,600,000	2,600,000	2,600,000	0
Route: PUBLIC TRANSIT YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Description: CMAQ expansions.								
	Comments:								

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PUBLIC TRANSIT ELDERS & PERSONS WITH DISABILITIES	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	20,702,000	0	4,102,000	4,250,000	4,110,000	4,120,000	4,120,000	0
	TOTAL	20,702,000	0	4,102,000	4,250,000	4,110,000	4,120,000	4,120,000	0
Route: PUBLIC TRANSIT	Description: ELDERS AND PERSONS WITH DISABILITIES PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT Expanded Barre Transit	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,320,000	0	275,000	220,000	275,000	275,000	275,000	0
	TOTAL	1,320,000	0	275,000	220,000	275,000	275,000	275,000	0
Route:	Description: Expand Service to Barre to accommodate the additional commuters into Barre.								
YearAdded: 2020 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT GO VERMONT STPG GOVT(20)	PE	0	90,729	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	909,881	393,347	0	0	0	0	0	516,534
	TOTAL	909,881	484,076	0	0	0	0	0	516,534
Route:	Description: GO VERMONT PROGRAM FOR SFY 2020.								
YearAdded: 2021 Project Manager: Ross MacDonald 802-522-7120	Comments:								

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PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
GO! VERMONT	ROW	0	0	0	0	0	0	0	0
STPG GOVT()	CONST	0	0	0	0	0	0	0	0
	OTHER	3,304,400	0	911,000	793,400	800,000	800,000	0	0
	TOTAL	3,304,400	0	911,000	793,400	800,000	800,000	0	0
Route:	Description: Go!Vermont statewide marketing.								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
MANCHESTER	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route:	Description: Shuttle Bus service connecting Manchester and Bennington to the intermodal terminals in Albany, NY including the Rensselaer Amtrak Station, the Intercity Bus Terminal, and the Albany Airport.								
YearAdded: 2019 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
MONTPELIER	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route:	Description: The Capital Shuttle now operates year round connecting the Capitol Building with the DOL parking lot and National Life Building with additional stops at the high school and the Visitors Center. It operates fare-free every 20 minutes.								
YearAdded: 2019 Project Manager: Ross MacDonald 802-522-7120	Comments:								

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PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
Opioid Treatment Pilot	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	464,064	0	60,000	84,064	80,000	100,000	140,000	0
	TOTAL	464,064	0	60,000	84,064	80,000	100,000	140,000	0
Route:	Description: Testing the efficacy of transportation on the success of Vermont's opioid addiction recovery program for non-Medicaid transit needs. Locations statewide to be determined.								
YearAdded: 2020 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
PLANNING FTA	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	726,000	0	145,200	145,200	145,200	145,200	145,200	0
	TOTAL	726,000	0	145,200	145,200	145,200	145,200	145,200	0
Route:	Description: Planning FTA.								
YearAdded: 2014 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
Preventative Maintenance	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,725,000	0	1,713,684	1,725,000	1,725,000	1,725,000	1,725,000	0
	TOTAL	1,725,000	0	1,713,684	1,725,000	1,725,000	1,725,000	1,725,000	0
Route:	Description: Funding for Rural Public Transit Providers Preventative Maintenance								
YearAdded: 2022 Project Manager: Daniel Currier 802-279-5236	Comments:								

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PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RESERVE ASSISTANCE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	984,324	0	200,000	184,324	200,000	200,000	200,000	0
	TOTAL	984,324	0	200,000	184,324	200,000	200,000	200,000	0
Route: PUBLIC TRANSIT	Description: RESERVE ASSISTANCE FOR ELDERLY & DISABLED.								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RouteMatch	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	297,000	0	0	297,000	300,000	300,000	300,000	0
	TOTAL	297,000	0	0	297,000	300,000	300,000	300,000	0
Route:	Description: Annual maintenance and support for Public Transit Routematch scheduling and dispatch software.								
YearAdded: 2022 Project Manager: Daniel Currier 802-279-5236	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RTAP	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	563,910	0	110,000	115,910	112,000	113,000	113,000	0
	TOTAL	563,910	0	110,000	115,910	112,000	113,000	113,000	0
Route: PUBLIC TRANSIT	Description: Rural Technical Assistance Program.								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								

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PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RURAL TRANS ADMINISTRATIVE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	15,050,000	0	2,900,000	3,150,000	3,000,000	3,000,000	3,000,000	0
	TOTAL	15,050,000	0	2,900,000	3,150,000	3,000,000	3,000,000	3,000,000	0
Route:	Description: Rural Trans Administrative.								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RURAL TRANS OPERATING	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	22,980,000	0	3,826,000	7,600,000	3,827,000	3,827,000	3,900,000	0
	TOTAL	22,980,000	0	3,826,000	7,600,000	3,827,000	3,827,000	3,900,000	0
Route: PUBLIC TRANSIT	Description: RURAL TRANS. OPERATING.								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATE PUBLIC TRANSPORTATION	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	27,187,523	0	6,200,000	1,487,523	6,400,000	6,500,000	6,600,000	0
	TOTAL	27,187,523	0	6,200,000	1,487,523	6,400,000	6,500,000	6,600,000	0
Route:	Description: STATE PUBLIC TRANSPORTATION.								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								

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PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	12,000,000	0	0	3,000,000	3,000,000	3,000,000	3,000,000	0
	TOTAL	12,000,000	0	0	3,000,000	3,000,000	3,000,000	3,000,000	0
Route:	Description: URBAN PREVENTIVE MAINTENANCE.								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STPG GOVT(21)	CONST	0	0	0	0	0	0	0	0
	OTHER	847,104	0	0	0	0	0	0	847,104
	TOTAL	847,104	0	0	0	0	0	0	847,104
Route:	Description: Go Vermont program for SFY 2021.								
YearAdded: 2022 Project Manager: Daniel Currier 802-279-5236	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STOWE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	100,000	0	75,000	0	75,000	75,000	0	0
	TOTAL	100,000	0	75,000	0	75,000	75,000	0	0
Route:	Description: This project delivers additional, more frequent, service to Stowe businesses, workers and seasonal visitors with a larger variety of bus types suited to the demand.								
YearAdded: 2019 Project Manager: Ross MacDonald 802-522-7120	Comments:								

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PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
VERMONT KIDNEY ASSOCIATION	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	250,000	0	50,000	50,000	50,000	50,000	50,000	0
Route:	Description: VERMONT KIDNEY ASSOCIATION GRANT.								
YearAdded: 2012 Project Manager: Ross MacDonald 802-522-7120	Comments:								

PUBLIC TRANSIT CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BERLIN	GMTA Facility	TBLG(33)	Tina Bohl	793-1743	Coordinated Use Facility	2020