

**Agency of Transportation**

**Central Garage**

**Fiscal Year 2022 Appropriation Summary by Major Object**

DeptID: **8110000200**

<b>MAJOR OBJECT</b>	<b>FY20 Actuals</b>	<b>FY21 Appropriated</b>	<b>FY21 Estimated Expenditure</b>	<b>FY22 Appropriated</b>	<b>FY23 Projected</b>	<b>FY24 Projected</b>	<b>FY25 Projected</b>
<b>Personal Services</b>	4,444,410	4,566,949	4,566,949	4,728,892	4,847,114	4,968,292	5,092,499
<b>Operating Expenses *</b>	14,495,844	16,415,926	16,415,926	17,473,828	17,910,674	18,358,441	18,817,402
<b>Total</b>	<b>18,940,254</b>	<b>20,982,875</b>	<b>20,982,875</b>	<b>22,202,720</b>	<b>22,757,788</b>	<b>23,326,733</b>	<b>23,909,901</b>
<b>Internal Service Fund</b>	18,940,254	20,982,875	20,982,875	22,202,720	22,757,788	23,326,733	23,909,901
<b>Total</b>	<b>18,940,254</b>	<b>20,982,875</b>	<b>20,982,875</b>	<b>22,202,720</b>	<b>22,757,788</b>	<b>23,326,733</b>	<b>23,909,901</b>

\* Includes \$ for purchase of equipment pursuant to 19 V.S.A. § 13.