

**Agency of Transportation**  
**Town Highway Vermont Local Roads**  
**Fiscal Year 2022 Appropriation Summary by Major Object**

DeptID: **8100001900**

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Appropriated	FY23 Projected	FY24 Projected	FY25 Projected
Personal Services	328,625	362,665	362,665	368,939	370,662	372,429	374,240
Operating Expenses	27,021	46,300	46,300	42,750	43,819	44,914	46,037
Grants	0	0					
<b>Total</b>	<b>355,646</b>	<b>408,965</b>	<b>408,965</b>	<b>411,689</b>	<b>414,481</b>	<b>417,343</b>	<b>420,277</b>
Transportation Fund	59,855	108,965	108,965	111,689	114,481	117,343	120,277
Federal Revenue Fund	295,791	300,000	300,000	300,000	300,000	300,000	300,000
<b>Total</b>	<b>355,646</b>	<b>408,965</b>	<b>408,965</b>	<b>411,689</b>	<b>414,481</b>	<b>417,343</b>	<b>420,277</b>