

Agency of Transportation

Transportation Board

Fiscal Year 2022 Appropriation Summary by Major Object

DeptID: **8100000800**

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Appropriated	FY23 Projected	FY24 Projected	FY25 Projected
Personal Services	131,327	152,387	152,387	157,878	161,825	165,871	170,017
Operating Expenses	37,105	32,387	32,387	28,733	29,451	30,188	30,942
Total	168,432	184,774	184,774	186,611	191,276	196,058	200,960
Transportation Fund	168,342	184,774	184,774	186,611	191,276	196,058	200,960
Federal Revenue Fund							
Total	168,342	184,774	184,774	186,611	191,276	196,058	200,960