

**Agency of Transportation  
Department of Motor Vehicles**

**Fiscal Year 2022 Appropriation Summary by Major Object**

DeptID: **8100002100**

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Appropriated	FY23 Projected	FY24 Projected	FY25 Projected
Personal Services	22,935,884	22,480,038	23,062,038	25,010,265	25,635,522	26,276,410	26,933,320
Operating Expenses	9,896,409	11,865,495	12,033,495	10,963,723	11,237,816	11,518,761	11,806,731
Grants	0	0	0	0	0	0	0
<b>Total</b>	<b>32,832,293</b>	<b>34,345,533</b>	<b>35,095,533</b>	<b>35,973,988</b>	<b>36,873,338</b>	<b>37,795,171</b>	<b>38,740,050</b>
Transportation Fund	31,644,718	32,852,324	33,602,324	34,190,338	35,045,096	35,921,224	36,819,254
Federal Revenue Fund	1,030,126	1,345,934	1,345,934	1,666,250	1,707,906	1,750,604	1,794,369
Interdepart. Transfer	157,449	147,275	147,275	117,400	120,335	123,343	126,427
<b>Total</b>	<b>32,832,293</b>	<b>34,345,533</b>	<b>35,095,533</b>	<b>35,973,988</b>	<b>36,873,338</b>	<b>37,795,171</b>	<b>38,740,050</b>