

Roadway Projects

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ADDISON STP 0172 (10)	VT125 slope remediation		\$25,000	\$10,000		\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
BAKERSFIELD ER P20-1(834)	Permanent repairs		\$60,000			\$60,000	\$11,352	\$0	\$48,648	\$0	\$60,000
BAKERSFIELD STP SCRP(11)	IMPROVE VT108 DRAINAGE				\$2,177,851	\$2,177,851	\$0	\$410,157	\$1,757,694	\$10,000	\$2,177,851
BARNET IM 091-2(82)	Ledge work, I-91 NB				\$1,180,051	\$1,180,051	\$118,005	\$0	\$1,062,046	\$0	\$1,180,051
BARRE CITY-BARRE TOWN MEGC M 6000 (11)	RECONSTRUCT INTERSECTION		\$159,901	\$530,874		\$690,775	\$20,723	\$0	\$656,236	\$13,816	\$690,775
BELVIDERE STP CULV(77)	Replace culvert on VT109		\$40,000			\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
BENNINGTON STP 1000(23)	Intersection improvements		\$175,000			\$175,000	\$0	\$0	\$175,000	\$0	\$175,000
BENSON STP 017-1 (17)	Reconstruct shoulders, widen		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
BERKSHIRE STP SCRP(23)	Culvert remediation, VT118				\$691,856	\$691,856	\$130,899	\$0	\$560,957	\$0	\$691,856
BOLTON-MILTON IM 089-2(53)			\$54,700			\$54,700	\$5,470	\$0	\$49,230	\$0	\$54,700
BRATTLEBORO STP 2000(23)	RECONSTRUCTION OF US5		\$200,000	\$300,000		\$500,000	\$94,600	\$0	\$405,400	\$0	\$500,000
BROOKFIELD STP 0241(49)	Ledge work, VT12		\$12,498	\$5,000		\$17,498	\$3,311	\$0	\$14,187	\$0	\$17,498
BROWNINGTON STP SCRP(25)	Culvert remediation, VT58				\$471,284	\$471,284	\$89,167	\$0	\$382,117	\$0	\$471,284
BURLINGTON BREP (2)	RAILYARD ENTERPRISE		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
BURLINGTON MEGC M 5000(1)	CHAMPLAIN PARKWAY		\$596,056	\$25,000	\$5,000,000	\$5,621,056	\$0	\$168,632	\$5,340,003	\$112,421	\$5,621,056
CABOT-DANVILLE FECC F 028-3(26)C/3	RECONSTRUCT US 2.		\$50,000	\$75,000		\$125,000	\$6,250	\$0	\$118,750	\$0	\$125,000
CHESTER STP CULV (60)	Rehab culvert on VT10		\$30,000	\$10,000		\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
COLCHESTER STP 5600(19)	Improve VT2A corridor		\$200,000			\$200,000	\$0	\$0	\$200,000	\$0	\$200,000
COLCHESTER STP 5600(20)	IMPROVE PRIM RD/W. LAKESHORE				\$750,000	\$750,000	\$141,900	\$0	\$608,100	\$0	\$750,000
CORNWALL STP 0172 (8)	Slope/roadway stabilization		\$47,000	\$15,000		\$62,000	\$11,730	\$0	\$50,270	\$0	\$62,000

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CORNWALL- MIDDLEBURY STP 0172(11)	Safety improvement scoping		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
ELMORE ER P20-1 (808)	Permanent repairs		\$35,000			\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
ESSEX STP 5400(11)	Improve TH3/TH5 & VT15/TH3		\$75,000		\$100,000	\$175,000	\$0	\$0	\$175,000	\$0	\$175,000
ESSEX JCT. STP 5300(13)	CRESCENT CONNECTOR				\$2,000,000	\$2,000,000	\$0	\$378,400	\$1,621,600	\$0	\$2,000,000
ESSEX JCT. STP 5300(14)	WIDENING, BIKE LANES, ETC.				\$207,813	\$207,813	\$39,318	\$0	\$168,495	\$0	\$207,813
FAIR HAVEN NH CULV(62)	Rehab culvert on US4				\$105,465	\$105,465	\$19,954	\$0	\$85,511	\$0	\$105,465
FAIRFAX STP CULV (49)	REPLACE CULVERT BR5		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
FAYSTON ER P20-1 (514)	Permanent repairs		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
HUBBARDTON STP 0161(32)	REMOVAL LEDGE ALONG VT30		\$15,000	\$20,000		\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
LYNDON STP 0113 (65)	RECONSTRU CT US5		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
MARLBORO- BRATTLEBORO NH 010-1(57)	Reduce future flood damage		\$50,000			\$50,000	\$12,500	\$0	\$37,500	\$0	\$50,000
MIDDLEBURY STP 021-1(37)	Scope BR3 on VT116		\$5,000		\$400,000	\$405,000	\$76,626	\$0	\$328,374	\$0	\$405,000
MORGAN STP CULV (46)	REPLACE CULVERT BR10 ON VT111		\$10,000	\$20,000		\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
MORRISTOWN ER P20-1(829)	Permanent repairs		\$60,000			\$60,000	\$11,352	\$0	\$48,648	\$0	\$60,000
NEWPORT TOWN ER P20-1(902)	Permanent repairs		\$10,000			\$10,000	\$1,892	\$0	\$8,108	\$0	\$10,000
ORWELL STP 017-1 (18)	Reconstruct shoulders, widen		\$175,000			\$175,000	\$33,110	\$0	\$141,890	\$0	\$175,000
PITTSFORD NH 019-3 (491)	RECONSTRU CT US7 - SEGMENT 1				\$4,586,712	\$4,586,712	\$0	\$1,856,454	\$2,670,258	\$60,000	\$4,586,712
PITTSFORD NH 019-3 (492)	RECONSTRU CT US7 - SEGMENT 2		\$125,000			\$125,000	\$25,000	\$0	\$100,000	\$0	\$125,000
PITTSFORD NH 019-3 (493)	RECONSTRU CT US7 - SEGMENT 3		\$20,000	\$100,000		\$120,000	\$24,000	\$0	\$96,000	\$0	\$120,000

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PITTSFORD-BRANDON NH 019-3 (494)	RECONSTRU CT US7 - SEGMENT 4		\$80,000	\$550,000		\$630,000	\$119,196	\$0	\$510,804	\$0	\$630,000
RICHFORD ER P20-1 (825)	Permanent repairs		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
RICHFORD STP CULV(59)	Rehab culvert on VT105		\$25,000		\$343,016	\$368,016	\$69,629	\$0	\$298,387	\$0	\$368,016
RICHMOND STP CULV(58)	Rehab culvert on US2		\$15,000			\$15,000	\$2,838	\$0	\$12,162	\$0	\$15,000
RIPTON ER STP 0174 (19)	SLOPE REPAIRS ON VT125				\$1,882,941	\$1,882,941	\$188,294	\$0	\$1,694,647	\$0	\$1,882,941
ROCKINGHAM IM 091-1(76)	Ledge work, I-91 SB		\$20,000		\$250,000	\$270,000	\$27,000	\$0	\$243,000	\$0	\$270,000
ROCKINGHAM IM 091-1(77)	Ledge work, I-91 SB		\$25,000		\$200,000	\$225,000	\$22,500	\$0	\$202,500	\$0	\$225,000
RYEGATE IM 091-2 (83)	Ledge work, I-91 NB		\$20,000			\$20,000	\$2,000	\$0	\$18,000	\$0	\$20,000
SPRINGFIELD STP CULV(47)	REPLACE 2 CULVERTS ON US5		\$31,197	\$35,000		\$66,197	\$12,524	\$0	\$53,673	\$0	\$66,197
ST. ALBANS IM SWFR (2)	Stormwater flow restoration				\$400,000	\$400,000	\$40,000	\$0	\$360,000	\$0	\$400,000
STATEWIDE	ROADWAY PROJECTS - D&E		\$100,000	\$500,000		\$600,000	\$113,520	\$0	\$486,480	\$0	\$600,000
STATEWIDE	DRAINAGE IMPROVEMENTS		\$25,000		\$3,000,000	\$3,025,000	\$4,730	\$0	\$3,020,270	\$0	\$3,025,000
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
STATEWIDE PCPM(1)	Phosphorus Control Plan		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE STP CULV(55)	Evaluate culverts	\$50,000				\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE SWFR ()	Stormwater flow restoration		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STOWE STP 0235(14)	IMPROVE FACILITIES		\$5,013		\$17,000	\$22,013	\$0	\$0	\$17,610	\$4,403	\$22,013
STOWE STP 0235(17)	SLOPE REPAIR		\$2,500			\$2,500	\$473	\$0	\$2,027	\$0	\$2,500
STOWE STP 029-1 (22)	Ledge work, VT100		\$27,418	\$15,000		\$42,418	\$8,025	\$0	\$34,393	\$0	\$42,418
SUDBURY STP SCRIP (19)	Rehab culvert on VT30				\$400,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
SWANTON NH 036-1 (9)	PROJECT SCOPING		\$50,000	\$75,000		\$125,000	\$23,650	\$0	\$101,350	\$0	\$125,000

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THETFORD STP CULV(48)	REPLACE CULVERT BR24 ON VT113		\$8,399	\$9,767		\$18,166	\$3,437	\$0	\$14,729	\$0	\$18,166
VERGENNES STP 017-1(15)	Study alternate routes		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
WALDEN STP SCR(27)	Culvert remediation, VT15		\$25,000		\$200,000	\$225,000	\$42,570	\$0	\$182,430	\$0	\$225,000
WALLINGFORD STP 0138(14)	Ledge work, VT140		\$14,910	\$15,000		\$29,910	\$5,659	\$0	\$24,251	\$0	\$29,910
WATERBURY FEGC F 013-4(13)	RECONSTRUCT MAIN STREET				\$932,000	\$932,000	\$0	\$27,960	\$885,400	\$18,640	\$932,000
WATERBURY STP 0284(31)	Ledge work, US2		\$28,951	\$10,000		\$38,951	\$7,370	\$0	\$31,581	\$0	\$38,951
WATERFORD-ST. JOHNSBURY IM 091-3(52)	Ledge work, I-91/I-93 Ramp C				\$666,399	\$666,399	\$66,640	\$0	\$599,759	\$0	\$666,399
WELLS STP 015-2(11)	Ledge work, VT30		\$45,491	\$20,000		\$65,491	\$12,391	\$0	\$53,100	\$0	\$65,491
WEST HAVEN-BENSON STP 017-1(16)	Reconstruct shoulders, widen		\$175,000			\$175,000	\$33,110	\$0	\$141,890	\$0	\$175,000
WEST RUTLAND NH 020-1(23)	Ledge work, US4		\$15,000	\$5,000		\$20,000	\$3,338	\$0	\$16,662	\$0	\$20,000
WILLISTON NH 5500(18)	Improve I-89/VT2A		\$20,000	\$50,000		\$70,000	\$13,244	\$0	\$56,756	\$0	\$70,000
WILLISTON STP M 5500(7)S	RECONSTRUCTION & RESURFACING				\$3,000,000	\$3,000,000	\$525,030	\$0	\$2,249,970	\$225,000	\$3,000,000
WILLISTON STP SCR(17)	Rehab culvert on VT2A				\$150,000	\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
WILMINGTON NH CULV(61)	Rehab culvert on VT9		\$30,000	\$20,000		\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
WINDSOR TCSP TCSE(008)C/3	Streetscape improvements				\$157,500	\$157,500	\$0	\$0	\$127,701	\$29,799	\$157,500
WOODFORD NH 010-1(51)	REMOVE LEDGE ON VT9				\$1,600,000	\$1,600,000	\$302,720	\$0	\$1,297,280	\$0	\$1,600,000
WOODSTOCK NH SCR(16)	Rehab Culvert on US4		\$25,000	\$15,000		\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
TOTAL Roadway Projects		\$50,000	\$3,984,034	\$2,430,641	\$30,869,888	\$37,334,563	\$2,876,122	\$2,841,603	\$31,142,760	\$474,078	\$37,334,563
Total Appropriation							\$2,876,122	\$2,841,603	\$31,142,760	\$474,078	\$37,334,563

ROADWAY PROJECTS

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$3,984,034	\$2,968,028	\$2,199,378	\$2,281,664
ROW	\$2,430,641	\$3,890,780	\$3,764,750	\$3,750,000
CONST	\$30,869,888	\$40,444,034	\$41,070,214	\$38,758,451
OTHER	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL	\$37,334,563	\$47,352,842	\$47,084,342	\$44,840,115

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	771	20,000	25,000	25,000	29,229	0	0
ADDISON	ROW	20,000	0	0	10,000	10,000	0	0	0
STP 0172(10)	CONST	1,500,000	0	0	0	0	500,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,620,000	771	20,000	35,000	35,000	529,229	1,000,000	0
Route: VT-125	Description: Project is for slope remediation on VT 125 in Addison near mile marker 1.264.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	170,000	0	60,000	60,000	45,000	5,000	0	0
BAKERSFIELD	ROW	0	0	0	0	0	0	0	0
ER P20-1(834)	CONST	1,080,000	0	0	0	0	400,000	680,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	0	60,000	60,000	45,000	405,000	680,000	0
Route: VT-108	Description: Rehabilitation of culvert PID 66601 and failed slope on VT108 at mm 2.56.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	840,000	811,686	28,314	0	0	0	0	0
BAKERSFIELD	ROW	693,000	685,998	7,002	0	0	0	0	0
STP SCR(11)	CONST	3,177,851	0	1,000,000	2,177,851	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,710,851	1,497,684	1,035,316	2,177,851	0	0	0	0
Route: VT-108	Description: DRAINAGE IMPROVEMENTS TO VT108 IN BAKERSFIELD, BEGINNING 3.75 MILES NORTH OF THE FLETCHER TOWN LINE AND EXTENDING NORTHERLY 0.35 MILE.								
YearAdded: 2012 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

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ROADWAY PROJECTS	PE	180,000	136,229	43,771	0	0	0	0	0
BARNET	ROW	0	0	0	0	0	0	0	0
IM 091-2(82)	CONST	1,622,766	0	442,715	1,180,051	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,802,766	136,229	486,486	1,180,051	0	0	0	0
Route: I-91	Description: Remediation of rock cut #123 located in Barnet on I-91 NB at ete mm 122.15.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	1,350,000	990,099	150,000	159,901	50,000	0	0	0
BARRE CITY-BARRE TOWN	ROW	1,400,000	694,126	175,000	530,874	0	0	0	0
MEGC M 6000(11)	CONST	4,582,922	0	0	0	500,000	3,882,922	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,332,922	1,684,224	325,000	690,775	550,000	3,882,922	200,000	0
Route: VT-14	Description: RECONSTRUCTION OF THE VT14/QUARRY ST. (BARRE CITY) INTERSECTION AND QUARRY HILL RD (BARRE TOWN).								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								
ROADWAY PROJECTS	PE	175,000	110,143	64,857	0	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
ST 0110(2)	CONST	150,000	0	150,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	110,143	214,857	0	0	0	0	0
Route: VT-279	Description: Project is for the remediation of an EPA identified contaminated fill site in Bennington along VT 279 near the Furnace Brook drainage at mm 4.9.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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ROADWAY PROJECTS	PE	750,000	0	150,000	200,000	125,000	125,000	125,000	25,000
BENSON	ROW	500,000	0	0	0	0	150,000	350,000	0
STP 017-1(17)	CONST	6,250,000	0	0	0	0	0	0	6,250,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,500,000	0	150,000	200,000	125,000	275,000	475,000	6,275,000
Route: VT-22A	Description: Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Benson from MM 1.326 to MM 6.276.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	200,000	177,975	22,025	0	0	0	0	0
BERKSHIRE	ROW	35,000	19,830	15,170	0	0	0	0	0
STP SCR(23)	CONST	1,141,856	0	450,000	691,856	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,376,856	197,804	487,195	691,856	0	0	0	0
Route: VT-118	Description: Remediation of culvert PID # 65099 located on VT 118 at mp 0.312 in Berkshire.								
YearAdded: 2019 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	2,323,222	2,323,222	0	0	0	0	0	0
BRANDON	ROW	495,297	495,297	0	0	0	0	0	0
NH 019-3(496)	CONST	28,472,590	26,154,184	2,318,405	0	0	0	0	0
	OTHER	848,500	0	848,500	0	0	0	0	0
	TOTAL	32,139,608	28,972,703	3,166,905	0	0	0	0	0
Route: US-7	Description: RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL- DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.								
YearAdded: Prior to 2006 Project Manager: Thad Robertson 802-793-2395	Comments:								

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ROADWAY PROJECTS	PE	20,000	3,801	16,199	0	0	0	0	0
BRIDPORT-CORNWALL	ROW	0	0	0	0	0	0	0	0
STP CULV(75)	CONST	151,908	0	151,908	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	171,908	3,801	168,107	0	0	0	0	0
Route: VT-125	Description: Replacement of culverts along VT 125 from Bridport MM 5.25 to Cornwall MM 0.0								
YearAdded: 2022 Project Manager: Ashley Bishop 802-654-0971	Comments:								
ROADWAY PROJECTS	PE	115,000	67,367	35,135	12,498	0	0	0	0
BROOKFIELD	ROW	15,000	0	10,000	5,000	0	0	0	0
STP 0241(49)	CONST	473,932	0	0	0	473,932	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	603,932	67,367	45,135	17,498	473,932	0	0	0
Route: VT-12	Description: Remediation of rock Slope #2098 located on VT 12 at twm mm 3.87.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	127,000	99,532	27,468	0	0	0	0	0
BROWNINGTON	ROW	25,000	1,697	23,303	0	0	0	0	0
STP SCR(25)	CONST	709,936	0	238,652	471,284	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	861,936	101,228	289,423	471,284	0	0	0	0
Route: VT-58	Description: Rehabilitation of culvert PID #17334 on VT 58 at twm mm 1.445.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,196,056	0	1,600,000	596,056	0	0	0	0
BURLINGTON	ROW	50,000	0	25,000	25,000	0	0	0	0
MEGC M 5000(1)	CONST	35,000,000	0	2,421,050	5,000,000	14,000,000	13,578,950	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	37,246,056	0	4,046,050	5,621,056	14,000,000	13,578,950	0	0
Route: I-189	Description: ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	500,000	242,058	100,000	50,000	50,000	57,942	0	0
CABOT-DANVILLE	ROW	350,000	62,307	0	75,000	212,693	0	0	0
FEGC F 028-3(26)C/3	CONST	6,353,451	0	0	0	0	2,000,000	4,353,451	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,203,451	304,365	100,000	125,000	262,693	2,057,942	4,353,451	0
Route: US-2	Description: RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	44,981	14,583	30,398	0	0	0	0	0
CHELSEA-THETFORD	ROW	0	0	0	0	0	0	0	0
STP CULV(71)	CONST	625,976	0	625,976	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	670,957	14,583	656,374	0	0	0	0	0
Route: VT-113	Description: Replacement or rehabilitation of culverts along VT 113 from Chelsea MM 0 to Thetford MM 0.805.								
YearAdded: 2022 Project Manager: Christopher Bump 802-356-7678	Comments:								

Agency of Transportation Multiyear Transportation Program

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ROADWAY PROJECTS	PE	125,000	32,258	37,742	30,000	25,000	0	0	0
CHESTER	ROW	20,000	0	0	10,000	10,000	0	0	0
STP CULV(60)	CONST	1,000,000	0	0	0	0	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,145,000	32,258	37,742	40,000	35,000	1,000,000	0	0
Route: VT-10	Description: Rehabilitation of culvert PID # 116193 on VT-10 in Chester at MM0.088								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	12,466	6,041	6,426	0	0	0	0	0
CHESTER-SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
STP CULV(70)	CONST	623,700	0	623,700	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	636,166	6,041	630,126	0	0	0	0	0
Route: VT-11	Description: Replacement or rehabilitation of culverts along VT 11 from Chester MM 5.206 to Springfield MM 3.528.								
YearAdded: 2022 Project Manager: Marc Pickering 802-380-0190	Comments:								
ROADWAY PROJECTS	PE	450,000	337,217	112,783	0	0	0	0	0
COLCHESTER	ROW	100,000	22,550	77,450	0	0	0	0	0
STP 5600(20)	CONST	2,627,125	0	200,000	750,000	1,477,125	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,177,125	359,766	390,233	750,000	1,477,125	200,000	0	0
Route: VT-127	Description: IMPROVEMENTS TO THE PRIM ROAD/WEST LAKESHORE DRIVE INTERSECTION.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	400,000	237,299	80,000	47,000	35,701	0	0	0
CORNWALL	ROW	25,000	0	10,000	15,000	0	0	0	0
STP 0172(8)	CONST	600,000	0	0	0	0	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,025,000	237,299	90,000	62,000	35,701	600,000	0	0
Route: VT-125	Description: Slope and roadway stabilization along VT125 and the Lemon Fair River.								
YearAdded: 2017 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	95,000	845	30,000	35,000	29,155	0	0	0
ELMORE	ROW	0	0	0	0	0	0	0	0
ER P20-1(808)	CONST	800,000	0	0	0	300,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	895,000	845	30,000	35,000	329,155	500,000	0	0
Route: VT-12	Description: Replacement of PID 95193 located on VT 12 in Elmore at MM .27 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	435,000	207,716	152,284	75,000	0	0	0	0
ESSEX	ROW	0	0	0	0	0	0	0	0
STP 5400(11)	CONST	1,380,000	0	0	100,000	1,280,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,815,000	207,716	152,284	175,000	1,280,000	0	0	0
Route: VT-15	Description: Project is for improvements to the Town Highway 3 (Susie Wilson Road) and Town Highway 5 (Kellogg Road) corridors and intersections, as well as improvements to the VT Route 15 and Town Highway 3 intersection.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,750,000	1,398,330	300,000	0	0	0	0	51,670
ESSEX JCT.	ROW	1,840,000	1,733,022	106,978	0	0	0	0	0
STP 5300(13)	CONST	9,500,000	5,504	1,519,496	2,000,000	5,500,000	502,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,090,000	3,136,856	1,926,474	2,000,000	5,500,000	502,500	0	51,670
Route: VT-2A	Description: CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.								
YearAdded: 2014 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	212,000	210,177	1,823	0	0	0	0	0
ESSEX JCT.	ROW	33,716	33,715	1	0	0	0	0	0
STP 5300(14)	CONST	2,640,000	2,206,814	225,373	207,813	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,885,716	2,450,706	227,197	207,813	0	0	0	0
Route: VT-15	Description: ROADWAY WIDENING, BIKE LANES, SIDEWALKS AND OTHER STREETSCAPE IMPROVEMENTS ON VT15 (PEARL ST.) IN ESSEX, JCT., FROM POST OFFICE SQUARE TO THE 5 CORNERS (APPROX. 0.49 MILE), AND SIGNAL IMPROVEMENTS AT POST OFFICE SQUARE.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	125,000	39,793	85,207	0	0	0	0	0
FAIR HAVEN	ROW	0	0	0	0	0	0	0	0
NH CULV(62)	CONST	266,052	0	160,587	105,465	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	391,052	39,793	245,794	105,465	0	0	0	0
Route: US-4	Description: Rehabilitation of culvert PID # 30090 on US-4 in Fair Haven at MM 2.2.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	85,000	7,011	25,000	30,000	7,989	15,000	0	0
FAIRFAX	ROW	0	0	0	0	0	0	0	0
STP CULV(49)	CONST	400,000	0	0	0	0	0	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	485,000	7,011	25,000	30,000	7,989	15,000	400,000	0
Route: VT-104	Description: REPLACEMENT OF BRIDGE NO. 5 (72-INCH CULVERT) ON VT104 IN FAIRFAX.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	85,000	231	25,000	30,000	29,769	0	0	0
FAYSTON	ROW	0	0	0	0	0	0	0	0
ER P20-1(514)	CONST	800,000	0	0	0	200,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	885,000	231	25,000	30,000	229,769	600,000	0	0
Route: VT-17	Description: Repairs on VT 17 in Fayston at MM 3.46 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	15,000	3,615	11,385	0	0	0	0	0
GROTON-NEWBURY	ROW	0	0	0	0	0	0	0	0
STP CULV(72)	CONST	200,000	0	200,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	215,000	3,615	211,385	0	0	0	0	0
Route: US-302	Description: Replacement of culverts along US 302 from Groton MM 4.714 to Newbury MM 4.629.								
YearAdded: 2022 Project Manager: Shauna Clifford 802-751-0213	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	91,958	18,042	15,000	0	0	0	0
HUBBARDTON	ROW	25,000	0	5,000	20,000	0	0	0	0
STP 0161(32)	CONST	477,160	0	0	0	250,000	227,160	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	627,160	91,958	23,042	35,000	250,000	227,160	0	0
Route: VT-30	Description: REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	12,338	1,251	11,087	0	0	0	0	0
JOHNSON-MORRISTOWN	ROW	0	0	0	0	0	0	0	0
STP CULV(73)	CONST	422,741	0	422,741	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	435,079	1,251	433,828	0	0	0	0	0
Route: VT-15	Description: Replacement or rehabilitation of culverts along VT 15 from Johnson MM 4.431 to Morristown MM 4.182 and along VT 100 in Morristown from MM 6.209 to MM 6.622.								
YearAdded: 2022 Project Manager: James Cota 802-527-5501	Comments:								
ROADWAY PROJECTS	PE	15,000	6,853	8,147	0	0	0	0	0
LUDLOW-BRIDGewater	ROW	0	0	0	0	0	0	0	0
STP CULV(74)	CONST	273,916	0	273,916	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	288,916	6,853	282,063	0	0	0	0	0
Route: VT-100	Description: Rehabilitation or replacement of culverts located along VT 100 from Ludlow MM 5.04 to Bridgewater MM 0.014								
YearAdded: 2022 Project Manager: Brian Sanderson 802-786-0027	Comments:								

Agency of Transportation Multiyear Transportation Program

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ROADWAY PROJECTS	PE	266,016	213,524	47,492	5,000	0	0	0	0
MIDDLEBURY	ROW	20,000	167	19,833	0	0	0	0	0
STP 021-1(37)	CONST	1,113,322	0	0	400,000	713,322	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,399,338	213,690	67,325	405,000	713,322	0	0	0
Route: VT-116	Description: Project is for the scoping of work related to roadway and bridge #3 condition on VT 116 at mile point 3.52.								
YearAdded: 2020 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	250,000	178,911	61,089	10,000	0	0	0	0
MORGAN	ROW	80,000	403	59,597	20,000	0	0	0	0
STP CULV(46)	CONST	1,608,727	0	0	0	700,000	908,727	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,938,727	179,313	120,686	30,000	700,000	908,727	0	0
Route: VT-111	Description: REPLACEMENT OF BRIDGE NO. 10 (60-INCH CGMP) ON VT111 IN MORGAN.								
YearAdded: 2015 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	125,000	845	30,000	60,000	34,155	0	0	0
MORRISTOWN	ROW	0	0	0	0	0	0	0	0
ER P20-1(829)	CONST	1,250,000	0	0	0	350,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,375,000	845	30,000	60,000	384,155	900,000	0	0
Route: VT-15	Description: Slope and culvert rehabilitation of PID 95702 located on VT 15 in Morristown at MM 0.33 due to storm ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

Agency of Transportation Multiyear Transportation Program

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ROADWAY PROJECTS	PE	15,000	0	5,000	10,000	0	0	0	0
NEWPORT TOWN	ROW	0	0	0	0	0	0	0	0
ER P20-1(902)	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	215,000	0	5,000	10,000	200,000	0	0	0
Route: VT-105	Description: Replacement of PID111265 located on VT 105 in Newport Town at MM 3.34 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Jason Sevigny 802-334-4342	Comments:								
ROADWAY PROJECTS	PE	750,000	0	100,000	175,000	175,000	175,000	115,000	10,000
ORWELL	ROW	500,000	0	0	0	0	150,000	350,000	0
STP 017-1(18)	CONST	5,625,000	0	0	0	0	0	0	5,625,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,875,000	0	100,000	175,000	175,000	325,000	465,000	5,635,000
Route: VT-22A	Description: Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Orwell along VT 22A from MM 0 to MM 3.22.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	950,103	950,103	0	0	0	0	0	0
PITTSFORD	ROW	881,047	875,970	5,076	0	0	0	0	0
NH 019-3(491)	CONST	10,586,712	1,322,224	4,677,777	4,586,712	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,417,862	3,148,297	4,682,853	4,586,712	0	0	0	0
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 1: BEGINNING 2.203 KM NORTH OF THE RUTLAND PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.205 KM. WORK INCLUDES GRADING AND DRAINAGE.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

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ROADWAY PROJECTS	PE	1,000,000	788,826	80,000	20,000	20,000	50,000	41,174	0
PITTSFORD	ROW	828,500	75,413	50,000	100,000	603,087	0	0	0
NH 019-3(493)	CONST	13,688,910	0	0	0	0	0	0	13,688,910
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,517,410	864,239	130,000	120,000	623,087	50,000	41,174	13,688,910
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	1,000,000	712,443	125,000	80,000	70,000	12,557	0	0
PITTSFORD-BRANDON	ROW	1,275,000	343,069	381,931	550,000	0	0	0	0
NH 019-3(494)	CONST	10,125,000	0	0	0	0	2,000,000	6,000,000	2,125,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,400,000	1,055,511	506,931	630,000	70,000	2,012,557	6,000,000	2,125,000
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	115,000	483	30,000	30,000	30,000	24,517	0	0
RICHFORD	ROW	0	0	0	0	0	0	0	0
ER P20-1(825)	CONST	1,250,000	0	0	0	0	350,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,365,000	483	30,000	30,000	30,000	374,517	900,000	0
Route: VT-105	Description: Embankment repairs due to ER VT20-1 on VT 105 in Richford at MM 3.51.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

Agency of Transportation Multiyear Transportation Program

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ROADWAY PROJECTS	PE	175,000	60,003	89,997	25,000	0	0	0	0
RICHFORD	ROW	0	0	0	0	0	0	0	0
STP CULV(59)	CONST	843,016	0	0	343,016	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,018,016	60,003	89,997	368,016	500,000	0	0	0
Route: VT-105	Description: Rehabilitation of culvert PID # 65179 on VT-105 in Richford at MM 8.02.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	125,000	1,005	60,000	15,000	48,995	0	0	0
RICHMOND	ROW	0	0	0	0	0	0	0	0
STP CULV(58)	CONST	500,000	0	0	0	100,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	1,005	60,000	15,000	148,995	400,000	0	0
Route: US-2	Description: Rehabilitation of culvert PID # 64501 on US-2 in Richmond at MM 2.25.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	425,955	401,151	24,804	0	0	0	0	0
RIPTON	ROW	30,000	29,626	374	0	0	0	0	0
ER STP 0174(19)	CONST	2,981,528	0	1,098,587	1,882,941	0	0	0	0
	OTHER	343	343	0	0	0	0	0	0
	TOTAL	3,437,826	431,120	1,123,765	1,882,941	0	0	0	0
Route: VT-125	Description: GUARDRAIL SLOPE AND ASSOCIATED ROADWAY REMEDIATION ON VT125 IN RIPTON, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 5.71 MILES. DDIR #D5-07 & NEW-DDIR-013.								
YearAdded: 2015 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

Agency of Transportation Multiyear Transportation Program

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ROADWAY PROJECTS	PE	170,000	126,666	23,334	20,000	0	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(76)	CONST	940,940	0	0	250,000	690,940	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,110,940	126,666	23,334	270,000	690,940	0	0	0
Route: I-91	Description: Remediation of rock cut #11 located in Rockingham on I-91 at ete mm 36.25 SB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	340,000	241,183	73,817	25,000	0	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(77)	CONST	2,352,698	0	0	200,000	1,500,000	652,698	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,692,698	241,183	73,817	225,000	1,500,000	652,698	0	0
Route: I-91	Description: Remediation of rock cut 10 located in Rockingham on I-91 at ete mm 34.96 SB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	150,000	55,635	50,000	20,000	24,365	0	0	0
RYEGATE	ROW	0	0	0	0	0	0	0	0
IM 091-2(83)	CONST	960,000	0	0	0	0	700,000	260,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,110,000	55,635	50,000	20,000	24,365	700,000	260,000	0
Route: I-91	Description: Remediation of rock cut #133 located in Ryegate on I-91 NB ete mm 114.62.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,550,519	1,550,519	0	0	0	0	0	0
SOUTH BURLINGTON	ROW	155,148	155,148	0	0	0	0	0	0
STP 5200(17)	CONST	5,032,340	5,027,054	5,286	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,738,007	6,732,721	5,286	0	0	0	0	0
Route: Market Street	Description: CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	275,000	170,696	55,000	31,197	18,107	0	0	0
SPRINGFIELD	ROW	40,000	0	5,000	35,000	0	0	0	0
STP CULV(47)	CONST	844,481	0	0	0	0	744,481	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,159,481	170,696	60,000	66,197	18,107	744,481	100,000	0
Route: US-5	Description: REPLACEMENT OF BRIDGE NOS. 48A AND 48B (CULVERTS) ON US5 IN SPRINGFIELD.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	310,000	238,632	71,368	0	0	0	0	0
ST. ALBANS	ROW	0	0	0	0	0	0	0	0
IM SWFR(2)	CONST	2,198,540	0	0	400,000	1,798,540	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,508,540	238,632	71,368	400,000	1,798,540	0	0	0
Route: I-89	Description: Project is for the design and construction of stormwater retrofit best management practices to implement the VTrans Flow Restoration Plans in the Rugg and Stevens Brook Watersheds. The project will be located in St. Albans City and St Albans Town in the state highway ROW along routes I89 near mm 112 to 115, VT 36 near mm 3.2 to 4.1 and the St Albans State Highway Rd mm 0 to 0.8.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	6,072,581	0	1,340,465	1,202,200	1,104,426	1,075,000	1,350,490	0
STATEWIDE	ROW	9,570,000	0	120,000	850,000	2,900,000	3,200,000	2,500,000	0
	CONST	15,318,140	0	0	0	1,250,000	4,378,140	9,690,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,960,721	0	1,460,465	2,052,200	5,254,426	8,653,140	13,540,490	0
Route:	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	225,000	0	50,000	25,000	25,000	25,000	100,000	0
STATEWIDE	ROW	150,000	0	0	0	25,000	25,000	100,000	0
	CONST	8,500,000	0	0	3,000,000	2,000,000	500,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,875,000	0	50,000	3,025,000	2,050,000	550,000	3,200,000	0
Route: VARIOUS-ROUTES	Description: SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	225,000	0	50,000	25,000	25,000	25,000	100,000	0
STATEWIDE	ROW	150,000	0	0	0	25,000	25,000	100,000	0
	CONST	3,500,000	0	0	0	0	500,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,875,000	0	50,000	25,000	50,000	550,000	3,200,000	0
Route: VARIOUS-ROUTES	Description: LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	530,955	30,955	100,000	100,000	100,000	100,000	100,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
PCPM(1)	CONST	1,350,000	0	0	0	150,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,880,955	30,955	100,000	100,000	250,000	700,000	700,000	0
Route:	Description: This project is to develop a Phosphorus Control Plan for the Missisquoi Basin subject to the Lake Champlain TMDL implementation requirements under the VTrans Transportation Separate Storm Sewer System (TS4) Permit.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	149,618	0	75,000	40,000	25,000	9,618	0	0
STATEWIDE	ROW	20,000	0	0	0	5,000	15,000	0	0
Roadway Emergent Needs	CONST	1,979,707	0	1,104,707	0	0	200,000	675,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,149,325	0	1,179,707	40,000	30,000	224,618	675,000	0
Route:	Description: Project is for statewide roadway emergent needs.								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP CULV(55)	CONST	0	0	0	0	0	0	0	0
	OTHER	272,552	22,552	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	272,552	22,552	50,000	50,000	50,000	50,000	50,000	0
Route:	Description: Statewide project to evaluate, assess, video scope and program small culverts.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	600,000	0	0	100,000	100,000	200,000	200,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
SWFR()	CONST	2,100,000	0	0	0	100,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,700,000	0	0	100,000	200,000	1,200,000	1,200,000	0
Route:	Description: statewide stormwater flow restoration.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	85,000	66,174	13,814	5,013	0	0	0	0
STOWE	ROW	2,000	0	2,000	0	0	0	0	0
STP 0235(14)	CONST	25,000	0	0	17,000	8,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	112,000	66,174	15,814	22,013	8,000	0	0	0
Route: VT-108	Description: IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TO BE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.								
YearAdded: 2012 Project Manager: Scott Gurley 802-498-8874	Comments:								
ROADWAY PROJECTS	PE	150,000	75,413	35,000	27,418	12,169	0	0	0
STOWE	ROW	30,000	0	15,000	15,000	0	0	0	0
STP 029-1(22)	CONST	1,142,748	0	0	0	400,000	742,748	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,322,748	75,413	50,000	42,418	412,169	742,748	0	0
Route: VT-100	Description: Remediation of rock cut #112 located in Stowe on VT 100 at twm mm 2.84 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	160,000	115,897	44,103	0	0	0	0	0
SUDBURY	ROW	25,000	24,291	709	0	0	0	0	0
STP SCR(19)	CONST	828,598	0	428,598	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,013,598	140,189	473,410	400,000	0	0	0	0
Route: VT-30	Description: Culvert rehabilitation on VT30 in Sudbury, PID 22627 and PID 22628.								
YearAdded: 2018 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	4,800,000	4,419,485	150,000	50,000	85,000	95,515	0	0
SWANTON	ROW	200,000	250	0	75,000	75,000	49,750	0	0
NH 036-1(9)	CONST	22,680,000	0	0	0	0	0	6,000,000	16,680,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,680,000	4,419,735	150,000	125,000	160,000	145,265	6,000,000	16,680,000
Route: VT-78	Description: PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	125,000	108,289	8,312	8,399	0	0	0	0
THETFORD	ROW	30,000	15,004	5,229	9,767	0	0	0	0
STP CULV(48)	CONST	491,319	0	0	0	491,319	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	646,319	123,293	13,541	18,166	491,319	0	0	0
Route: VT-113	Description: REPLACEMENT OF BRIDGE NO. 24 (48-INCH CGMP) ON VT113 IN THETFORD.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	24,751	3,894	20,857	0	0	0	0	0
TROY-NEWPORT TOWN	ROW	0	0	0	0	0	0	0	0
STP CULV(76)	CONST	198,000	0	198,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	222,751	3,894	218,857	0	0	0	0	0
Route: VT-100	Description: Replacement of culverts along VT 100 from Troy MM 2.6 to Newport MM 4.133								
YearAdded: 2022 Project Manager: Jason Sevigny 802-334-4342	Comments:								
ROADWAY PROJECTS	PE	200,000	145,826	29,174	25,000	0	0	0	0
WALDEN	ROW	20,000	3,519	16,481	0	0	0	0	0
STP SCR(27)	CONST	737,396	0	0	200,000	537,396	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	957,396	149,345	45,655	225,000	537,396	0	0	0
Route: VT-15	Description: Remediation of culvert PID #9125 located in Walden on VT15 at twn mm 1.895.								
YearAdded: 2019 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	100,000	63,474	21,616	14,910	0	0	0	0
WALLINGFORD	ROW	20,000	0	5,000	15,000	0	0	0	0
STP 0138(14)	CONST	480,000	0	0	0	300,000	180,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	63,474	26,616	29,910	300,000	180,000	0	0
Route: VT-140	Description: Remediation of rock cut #033 located in Wallingford on VT 140 at tw mm 2.45.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS WATERBURY FEGC F 013-4(13)	PE	3,500,000	3,435,467	64,533	0	0	0	0	0
	ROW	1,488,000	1,487,427	573	0	0	0	0	0
	CONST	26,301,861	13,175,720	12,194,141	932,000	0	0	0	0
	OTHER	122	122	0	0	0	0	0	0
	TOTAL	31,289,983	18,098,736	12,259,247	932,000	0	0	0	0
Route: US-2	Description: RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS WATERBURY STP 0284(31)	PE	250,000	107,157	70,000	28,951	43,892	0	0	0
	ROW	25,000	0	0	10,000	15,000	0	0	0
	CONST	1,200,000	0	0	0	0	800,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,475,000	107,157	70,000	38,951	58,892	800,000	400,000	0
Route: US-2	Description: Remediation of rock cut #115 located in Waterbury on US 2 at twm mm 0.67 WB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS WATERFORD-ST. JOHNSBURY IM 091-3(52)	PE	165,000	136,896	28,104	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,108,696	0	442,297	666,399	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,273,696	136,896	470,401	666,399	0	0	0	0
Route: I-91	Description: Remediation of rock cut #136 located in St. Johnsbury on I-91 at interchange 19, ramp C NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

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ROADWAY PROJECTS	PE	230,000	122,092	62,417	45,491	0	0	0	0
WELLS	ROW	25,000	0	5,000	20,000	0	0	0	0
STP 015-2(11)	CONST	1,233,403	0	0	0	400,000	833,403	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,488,403	122,092	67,417	65,491	400,000	833,403	0	0
Route: VT-30	Description: Remediation of rock cut #36 located in Wells on VT 30, twm mm 4.94 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	750,000	0	65,000	175,000	175,000	175,000	150,000	10,000
WEST HAVEN-BENSON	ROW	500,000	0	0	0	0	150,000	350,000	0
STP 017-1(16)	CONST	4,375,000	0	0	0	0	0	0	4,375,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,625,000	0	65,000	175,000	175,000	325,000	500,000	4,385,000
Route: VT-22A	Description: work consists of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base from West Haven MM 1.345 to Benson MM 1.326.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	100,000	43,076	30,000	15,000	11,924	0	0	0
WEST RUTLAND	ROW	15,000	0	0	5,000	10,000	0	0	0
NH 020-1(23)	CONST	720,000	0	0	0	0	220,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	835,000	43,076	30,000	20,000	21,924	220,000	500,000	0
Route: US-4	Description: Remediation of rock cut #37 located in West Rutland on US 4 at twm mm 13.51.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,025,000	1,005,057	19,943	0	0	0	0	0
WILLISTON	ROW	800,000	745,145	54,855	0	0	0	0	0
STP M 5500(7)S	CONST	7,544,042	0	2,000,000	3,000,000	2,075,846	0	0	468,196
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,369,042	1,750,202	2,074,798	3,000,000	2,075,846	0	0	468,196
Route: US-2	Description: RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	148,454	96,672	51,782	0	0	0	0	0
WILLISTON	ROW	20,000	11,557	8,443	0	0	0	0	0
STP SCR(17)	CONST	300,000	0	150,000	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	468,454	108,229	210,225	150,000	0	0	0	0
Route: VT-2A	Description: Culvert rehabilitation on VT2A in Williston.								
YearAdded: 2018 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	145,000	82,352	32,648	30,000	0	0	0	0
WILMINGTON	ROW	40,000	0	20,000	20,000	0	0	0	0
NH CULV(61)	CONST	1,000,000	0	0	0	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,185,000	82,352	52,648	50,000	1,000,000	0	0	0
Route: VT-9	Description: Rehabilitation of culvert PID # 12326 on VT-9 in Wilmington at MM 1.76.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	17,555	9,157	8,398	0	0	0	0	0
WILMINGTON-BRATTLEBORO	ROW	0	0	0	0	0	0	0	0
NH CULV(69)	CONST	307,948	0	307,948	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,503	9,157	316,346	0	0	0	0	0
Route: VT-9	Description: Replacement or rehabilitation of culverts on VT 9 from Wilmington MM 7.077 to Brattleboro MM 4.178.								
YearAdded: 2022 Project Manager: Christopher Taft 802-379-2266	Comments:								
ROADWAY PROJECTS	PE	40,000	34,425	5,575	0	0	0	0	0
WINDSOR	ROW	10,000	3,520	6,480	0	0	0	0	0
TCSP TCSE(008)C/3	CONST	157,500	0	0	157,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	207,500	37,945	12,055	157,500	0	0	0	0
Route: TCSP TSCE(008)C/3	Description: Streetscape improvements on River Street, including new sidewalks, curbing, lighting and cross walks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								
ROADWAY PROJECTS	PE	225,000	194,033	30,967	0	0	0	0	0
WOODFORD	ROW	0	0	0	0	0	0	0	0
NH 010-1(51)	CONST	3,197,614	0	600,000	1,600,000	997,614	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,422,614	194,033	630,967	1,600,000	997,614	0	0	0
Route: VT-9	Description: REMOVAL OF LEDGE AND ROCK ALONG VT9 IN WOODFORD, BEGINNING 2.930 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE EXTENDING EASTERLY 0.127 MILE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	275,000	182,619	50,000	25,000	17,381	0	0	0
WOODSTOCK	ROW	35,000	0	20,000	15,000	0	0	0	0
NH SCRP(16)	CONST	668,485	0	0	0	200,000	468,485	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	978,485	182,619	70,000	40,000	217,381	468,485	0	0
Route: US-4	Description: Culvert rehabilitation on US4, MM 7.724.								
YearAdded: 2018 Project Manager: Bruce Martin 802-595-9653	Comments:								

Roadway Projects - CAPITAL PROGRAM

SFY 2022 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Michael LaCroix	STP 1000(23)	VT-67A	175,000	0	0	175,000	175,000	0	0	2020
BOLTON-MILTON	Jesse Devlin	IM 089-2(53)	I-89	54,700	0	0	54,700	49,230	5,470	0	2020
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	200,000	300,000	0	500,000	405,400	94,600	0	Prior to 2006
BURLINGTON	Joel Perrigo	BREP(2)	RAILYARD ENTERPRIS E	100,000	0	0	100,000	81,080	18,920	0	2015
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	200,000	0	0	200,000	200,000	0	0	2016
CORNWALL- MIDDLEBURY	Erin Parizo	STP 0172(11)	VT-125	25,000	0	0	25,000	20,270	4,730	0	2021
FAIR HAVEN-ORWELL	Bruce Martin	STP 017-1(14)	VT-22A	0	0	0	0	0	0	0	2017
LYNDON	Bruce Martin	STP 0113(65)	US-5	100,000	0	0	100,000	81,080	18,920	0	2012
MARLBORO- BRATTLEBORO	Matthew Bogaczyk	NH 010-1(57)	VT-9	50,000	0	0	50,000	37,500	12,500	0	2022
PITTSFORD	Bruce Martin	NH 019-3(492)	US-7	125,000	0	0	125,000	100,000	25,000	0	Prior to 2006
STATEWIDE	Jesse Devlin		ROADWAY PROJECTS	100,000	500,000	0	600,000	486,480	113,520	0	Prior to 2006
STOWE	Kenneth Upmal	STP 0235(17)	VT-108	2,500	0	0	2,500	2,027	473	0	2014
VERGENNES	Joseph Segale	STP 017-1(15)	VT-22A	200,000	0	0	200,000	162,160	37,840	0	2021
WILLISTON	Kenneth Upmal	NH 5500(18)	VT-2A	20,000	50,000	0	70,000	56,756	13,244	0	2016
Totals:				1,352,200	850,000	0	2,202,200	1,856,983	345,217	0	

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BETHEL	VT-12	STP WALL(4)	Jesse Devlin	793-0182	Retaining wall along VT107	2021
BRANDON-LEICESTER	US-7	NHEGC F 019-3(29)	Jesse Devlin	793-0182	RECONSTRUCTION OF US 7	Prior to 2006
ESSEX	VT-117		Joel Perrigo	595-4933	SAFETY ENHANCEMENTS/ARMORING	2016
MIDDLESEX	I-89	IM 089-2(49)	Jesse Devlin	793-0182	REPLACE BURIED STRUCTURE	2015
NORWICH	SILVIO CONTIREFUGE		Jesse Devlin	793-0182	S. CONTI WILDLIFE REFUGE	Prior to 2006
SOUTH BURLINGTON	Burlington International	NH 5200()	Jesse Devlin	793-0182	RECONSTRUCT AIRPORT DRIVE	Prior to 2006
WILLISTON	MOUNTAIN VIEW RD		Joel Perrigo	595-4933	MULTI-MODAL FACILITY	2016
WILLISTON-ESSEX-COLCHESTER	VT-289	NH 033-1()	Jesse Devlin	793-0182	ADDITIONAL PE & ROW FOR CCCH	Prior to 2006