

Park & Ride Lots

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
BERLIN CMG PARK (45)	PARK & RIDE FACILITY UPGRADE		\$19,014		\$1,400,000	\$1,419,014	\$0	\$1,419,014	\$0	\$1,419,014	
BERLIN CMG PARK (46)	PARK & RIDE FACILITY CONST.		\$40,000	\$10,000		\$50,000	\$0	\$50,000	\$0	\$50,000	
MANCHESTER CMG PARK(39)	UPGRADE PARK & RIDE LOT		\$35,000	\$15,000		\$50,000	\$0	\$50,000	\$0	\$50,000	
STATEWIDE CMG PARK()	FUTURE PARK & RIDE FACILITIES		\$150,000	\$200,000		\$350,000	\$0	\$350,000	\$0	\$350,000	
STATEWIDE PARK()	Park & Ride paving		\$50,000		\$300,000	\$350,000	\$0	\$350,000	\$0	\$350,000	
STATEWIDE ST MPRP()	PARK & RIDE DEMONSTRATION				\$100,000	\$100,000	\$100,000	\$0	\$0	\$100,000	
WILLIAMSTOWN-NORTHFIELD CMG PARK(49)	New park & ride facility				\$1,350,000	\$1,350,000	\$0	\$1,350,000	\$0	\$1,350,000	
WILLISTON CMG PARK(29)	PARK & RIDE FACILITY		\$51,219		\$1,500,000	\$1,551,219	\$0	\$1,551,219	\$0	\$1,551,219	
TOTAL Park & Ride Lots			\$345,233	\$225,000	\$4,650,000	\$5,220,233	\$100,000	\$5,120,233	\$0	\$5,220,233	
							Total Appropriation	\$100,000	\$5,120,233	\$0	\$5,220,233

PARK & RIDE LOTS

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$345,233	\$240,457	\$200,000	\$150,000
ROW	\$225,000	\$200,000	\$200,000	\$200,000
CONST	\$4,650,000	\$3,662,785	\$1,830,706	\$500,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$5,220,233	\$4,103,242	\$2,230,706	\$850,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	475,000	394,074	61,912	19,014	0	0	0	0
BERLIN	ROW	30,000	27	29,973	0	0	0	0	0
CMG PARK(45)	CONST	1,400,000	0	0	1,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,905,000	394,101	91,885	1,419,014	0	0	0	0
Route: I-89 #7 Berlin	Description: UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS	PE	250,000	189,442	10,000	40,000	10,558	0	0	0
BERLIN	ROW	10,000	0	0	10,000	0	0	0	0
CMG PARK(46)	CONST	680,706	0	0	0	200,000	480,706	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	940,706	189,442	10,000	50,000	210,558	480,706	0	0
Route: I-89 Exit #6/East Road	Description: CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS	PE	91,000	87,528	3,472	0	0	0	0	0
CAMBRIDGE	ROW	0	0	0	0	0	0	0	0
CMG PARK(40)	CONST	149,159	626	148,533	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	240,159	88,154	152,005	0	0	0	0	0
Route: Cambridge Park-and-Ride Facility	Description: UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	Comments:								

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PARK & RIDE LOTS MANCHESTER CMG PARK(39)	PE	180,000	67,211	47,890	35,000	29,899	0	0	0
	ROW	15,000	0	0	15,000	0	0	0	0
	CONST	500,000	0	0	0	50,000	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	695,000	67,211	47,890	50,000	79,899	450,000	0	0
Route: TH 24	Description: UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
YearAdded: 2015 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS ROYALTON CMG PARK(27)	PE	565,770	565,770	0	0	0	0	0	0
	ROW	215	211	0	0	0	0	0	4
	CONST	997,879	320,717	677,161	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,563,864	886,698	677,161	0	0	0	0	4
Route: Royalton Park-and-Ride Facility	Description: DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30)	PE	269,839	269,839	0	0	0	0	0	0
	ROW	342,810	342,810	0	0	0	0	0	0
	CONST	872,001	796,533	75,468	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,484,650	1,409,182	75,468	0	0	0	0	0
Route: St. Johnsbury Park-and-Ride Facility	Description: PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Comments:								

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PARK & RIDE LOTS STATEWIDE CMG PARK()	PE	700,000	0	100,000	150,000	150,000	150,000	150,000	0
	ROW	850,000	0	50,000	200,000	200,000	200,000	200,000	0
	CONST	1,000,000	0	0	0	0	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,550,000	0	150,000	350,000	350,000	850,000	850,000	0
Route:	Description: PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS STATEWIDE EVCS(1)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	0	0	0	300,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	0	0	0	0	300,000
Route:	Description: Project is for the installation of electrical charging stations statewide.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	Comments:								
PARK & RIDE LOTS STATEWIDE PARK()	PE	200,000	0	50,000	50,000	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	300,000	300,000	300,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,400,000	0	350,000	350,000	350,000	350,000	0	0
Route:	Description: Statewide paving and associated work for park and rides.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	Comments:								

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PARK & RIDE LOTS STATEWIDE ST MPRP()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	200,000	100,000	100,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	200,000	100,000	100,000	100,000	100,000	0
Route: YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Description: PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM. Comments:								
PARK & RIDE LOTS THETFORD CMG PARK(43)	PE	273,027	273,027	0	0	0	0	0	0
	ROW	5,686	5,686	0	0	0	0	0	0
	CONST	774,151	303,858	470,293	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,052,864	582,572	470,293	0	0	0	0	0
Route: Thetford Park-and-Ride Facility YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	Description: Relocation and upgrading of existing Park & Ride Facility near I-91 in Thetford. Comments:								
PARK & RIDE LOTS WILLIAMSTOWN-NORTHFIELD CMG PARK(49)	PE	265,000	153,822	111,178	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	50,000	1,350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,665,000	153,822	161,178	1,350,000	0	0	0	0
Route: VT 64 YearAdded: 2017 Project Manager: Tina Bohl 802-793-1743	Description: Design and construction of a new park-and-ride facility near I-89 Exit #5 Comments:								

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PARK & RIDE LOTS	PE	1,325,000	1,148,781	125,000	51,219	0	0	0	0
WILLISTON	ROW	1,628,000	1,251,981	376,019	0	0	0	0	0
CMG PARK(29)	CONST	4,512,785	0	0	1,500,000	3,012,785	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,465,785	2,400,762	501,019	1,551,219	3,012,785	0	0	0
Route: I89-Exit 12: VT 2A	Description: DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	Comments:								