

TABLE OF CONTENTS

AGENCY OF TRANSPORTATION
FY22 AS PASSED

- 1 TABLE OF CONTENTS
- 2 AGENCY OF TRANSPORTATION SUMMARY
- 3 DEPT. OF MOTOR VEHICLES
- 4 FINANCE & ADMINISTRATION
- 5 PROGRAM DEVELOPMENT
 - 5A PAVING
 - 5B INTERSTATE BRIDGES
 - 5C STATE HIGHWAY BRIDGES
 - 5D ROADWAY
 - 5E TRAFFIC & SAFETY
 - 5F PARK & RIDE
 - 5G BIKE & PEDESTRIAN FACILITIES
 - 5H TRANSPORTATION ALTERNATIVES
 - 5I MULTI-MODAL FACILITIES
 - 5J PROGRAM DEVELOPMENT ADMINISTRATION
- 6 REST AREAS
- 7 POLICY & PLANNING
- 8 MAINTENANCE
- 9 PUBLIC TRANSIT
- 10 AVIATION
- 11 RAIL
- 12 CENTRAL GARAGE
- 13 TRANSPORTATION BUILDINGS
- 14 TH BRIDGES
- 15 TH STRUCTURES
- 16 TH CLASS 2 ROADWAY
- 17 TH NON-FEDERAL DISASTERS
- 18 TH FEDERAL DISASTERS
- 19 TH AID
- 20 TH CLASS 1 SUPPLEMENTAL GRANTS
- 21 TH VERMONT LOCAL ROADS
- 22 MUNICIPAL MITIGATION ASSISTANCE PROGRAM
- 23 TH PUBLIC ASSISTANCE GRANTS
- 24 TRANSPORTATION BOARD
- 25 GLOSSARY & MISCELLANEOUS INFORMATION
- 26 19 VSA § 10g REPORTS
- 27 ONE-TIME APPROPRIATIONS

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**Agency of Transportation
Department of Motor Vehicles**

Fiscal Year 2022 Appropriation Summary by Major Object

DeptID: **8100002100**

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Appropriated	FY23 Projected	FY24 Projected	FY25 Projected
Personal Services	22,935,884	22,480,038	23,062,038	25,010,265	25,635,522	26,276,410	26,933,320
Operating Expenses	9,896,409	11,865,495	12,033,495	10,963,723	11,237,816	11,518,761	11,806,731
Grants	0	0	0	0	0	0	0
Total	32,832,293	34,345,533	35,095,533	35,973,988	36,873,338	37,795,171	38,740,050
Transportation Fund	31,644,718	32,852,324	33,602,324	34,190,338	35,045,096	35,921,224	36,819,254
Federal Revenue Fund	1,030,126	1,345,934	1,345,934	1,666,250	1,707,906	1,750,604	1,794,369
Interdepart. Transfer	157,449	147,275	147,275	117,400	120,335	123,343	126,427
Total	32,832,293	34,345,533	35,095,533	35,973,988	36,873,338	37,795,171	38,740,050

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**Agency of Transportation
Finance and Administration**

Fiscal Year 2022 Appropriation Summary by Major Object

DeptID: 8100000100

MAJOR OBJECT	FY20 Actuals	FY21 Appropriated	FY21 Estimated Expenditure	FY22 Appropriated	FY23 Projected	FY24 Projected	FY25 Projected
Personal Services	11,974,793	12,760,887	12,760,887	13,654,880	13,996,252	14,346,158	14,704,812
Operating Expenses	2,296,678	3,163,873	3,163,873	2,507,103	2,569,781	2,634,025	2,699,876
Grants	4,133	55,000	55,000	50,000	51,250	52,531	53,845
Total	14,275,604	15,979,760	15,979,760	16,211,983	16,617,283	17,032,715	17,458,533
Transportation Fund	13,931,920	15,108,560	15,108,560	15,815,083	16,210,460	16,615,722	17,031,115
Federal Revenue Fund	343,329	871,200	871,200	396,900	406,823	416,993	427,418
Inter Unit Fund	355	0	0	0	0	0	0
Total	14,275,604	15,979,760	15,979,760	16,211,983	16,617,283	17,032,715	17,458,533

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Paving

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BARRE CITY STP 2961(3)	Install X-ing warning system		\$15,000	\$170,000	\$200,000	\$385,000	\$38,500	\$0	\$346,500	\$0	\$385,000
BARRE TOWN-ORANGE STP PS23 (1)	Resurface US302		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
BRATTLEBORO-NEWFANE STP 2940 (1)	RESURFACE VT30		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
BRIDPORT-CORNWALL STP FPAV(45)	Resurface VT125				\$1,221,031	\$1,221,031	\$0	\$0	\$1,221,031	\$0	\$1,221,031
BROOKFIELD-MONTPELIER IM SURF(67)	Resurface I-89 SB				\$500,000	\$500,000	\$50,000	\$0	\$450,000	\$0	\$500,000
BURLINGTON NH PC21(1)	Repair Class I concrete				\$753,585	\$753,585	\$142,578	\$0	\$611,007	\$0	\$753,585
BURLINGTON NH PC22(1)	Resurface Class I routes		\$30,917		\$2,000,000	\$2,030,917	\$384,249	\$0	\$1,646,668	\$0	\$2,030,917
BURLINGTON-SOUTH BURLINGTON IM 189-3(77)	Repair concrete on ramps				\$483,252	\$483,252	\$91,431	\$0	\$391,821	\$0	\$483,252
CAMBRIDGE STP PS24(6)	Resurface VT108		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
CAMBRIDGE-JOHNSON STP 2925 (1)	RESURFACE VT15		\$150,000			\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
CASTLETON STP PC25(1)	Resurface Class I - VT4A		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
CAVENDISH-WEATHERSFIELD ER STP 0146(14)	REHAB VT131 - IRENE DAMAGE				\$7,962,646	\$7,962,646	\$0	\$1,356,039	\$6,606,607	\$0	\$7,962,646
CHARLOTTE-SOUTH BURLINGTON NH PS22(2)	Resurface US7		\$59,372			\$59,372	\$11,233	\$0	\$48,139	\$0	\$59,372
CHELSEA-THETFORD STP 2955 (1)	Resurface VT113				\$9,000,000	\$9,000,000	\$1,252,800	\$0	\$7,747,200	\$0	\$9,000,000
CHESTER-SPRINGFIELD STP 2942(1)	RESURFACE VT10				\$1,540,159	\$1,540,159	\$291,398	\$0	\$1,248,761	\$0	\$1,540,159
CHESTER-SPRINGFIELD STP PS19(4)	Resurface VT11				\$3,031,913	\$3,031,913	\$573,638	\$0	\$2,458,275	\$0	\$3,031,913
CRAFTSBURY-IRASBURG STP FPAV (32)	Resurface VT14				\$500,000	\$500,000	\$94,600	\$0	\$405,400	\$0	\$500,000
EAST MONTPELIER-HARDWICK STP PS24 (5)	Resurface VT14		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

Paving

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
EAST MONTPLIER-MARSHFIELD NH PS22(1)	Resurface US2		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
EDEN STP FPAV(29)	Resurface VT118				\$400,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
FAIR HAVEN STP PC25(2)	Resurface Class I - VT4A		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
FAIR HAVEN-RUTLAND TOWN NH SURF(64)	Resurface US4 EB & WB				\$4,500,000	\$4,500,000	\$851,400	\$0	\$3,648,600	\$0	\$4,500,000
FAYSTON STP FPAV (33)	Resurface VT17				\$1,815,143	\$1,815,143	\$343,425	\$0	\$1,471,718	\$0	\$1,815,143
GEORGIA-ST. ALBANS TOWN STP FPAV(40)	Resurface US7		\$5,000		\$3,013,120	\$3,018,120	\$946	\$0	\$3,017,174	\$0	\$3,018,120
GROTON-NEWBURY STP PS19(2)	Resurface US302				\$6,410,200	\$6,410,200	\$1,212,810	\$0	\$5,197,390	\$0	\$6,410,200
HALIFAX-WHITINGHAM STP FPAV(47)	Resurface VT112				\$400,000	\$400,000	\$0	\$0	\$400,000	\$0	\$400,000
HARDWICK STP PC23(1)	Resurface Class I's		\$100,000		\$100,000	\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
HARTFORD NH PS24 (3)	Resurface US5		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HARTFORD STP PC21(4)	Resurface Class I routes				\$1,686,486	\$1,686,486	\$319,083	\$0	\$1,367,403	\$0	\$1,686,486
HARTFORD STP PS24(2)	Resurface US5		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HARTFORD-SHARON IM SURF(65)	Resurface I-89 NB				\$3,429,456	\$3,429,456	\$342,946	\$0	\$3,086,510	\$0	\$3,429,456
HARTFORD-SHARON IM SURF(66)	Resurface I-89 SB				\$3,412,096	\$3,412,096	\$341,210	\$0	\$3,070,886	\$0	\$3,412,096
HARTLAND-NORWICH IM 091-1 (84)	Resurface I-91 SB				\$3,250,000	\$3,250,000	\$325,000	\$0	\$2,925,000	\$0	\$3,250,000
JOHNSON-MORRISTOWN STP 2919(1)	RESURFACE VT15				\$7,823,404	\$7,823,404	\$1,480,188	\$0	\$6,343,216	\$0	\$7,823,404
KILLINGTON-STOCKBRIDGE ER STP 022-1(25)	REHAB VT100 - IRENE DAMAGE		\$37,500	\$5,000		\$42,500	\$8,041	\$0	\$34,459	\$0	\$42,500
LUDLOW NH PC25(4)	Resurface Class I - VT103		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
LUDLOW STP PC25 (3)	Resurface Class I - VT100		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
LUDLOW-BRIDGEWATER STP FPAV(46)	Resurface VT100		\$15,000		\$4,620,000	\$4,635,000	\$2,838	\$0	\$4,632,162	\$0	\$4,635,000

Paving

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
LYNDON-BARTON IM 091-3(55)	Resurface I-91 SB				\$750,000	\$750,000	\$75,000	\$0	\$675,000	\$0	\$750,000
MARSHFIELD-DANVILLE NH PS19 (1)	Resurface US2		\$35,841			\$35,841	\$6,781	\$0	\$29,060	\$0	\$35,841
MIDDLEBURY NH PC20(4)	Resurface US7 - Class I				\$1,743,448	\$1,743,448	\$329,860	\$0	\$1,413,588	\$0	\$1,743,448
MIDDLEBURY STP PC20(3)	Resurface Class I routes				\$1,804,524	\$1,804,524	\$341,416	\$0	\$1,463,108	\$0	\$1,804,524
MIDDLESEX-WORCESTER STP PS24(4)	Resurface VT12		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MONTPELIER NH PC24(2)	Resurface Class I US2		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
MONTPELIER STP 2950(2)	Improve crossing on Main St.		\$25,000			\$25,000	\$2,500	\$0	\$22,500	\$0	\$25,000
MONTPELIER STP PC24(3)	Resurface Class I US302		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MORRISTOWN STP 2920(1)	RESURFACE VT15A				\$1,371,953	\$1,371,953	\$259,574	\$0	\$1,112,380	\$0	\$1,371,953
NORTHFIELD-BERLIN STP PS24(1)	Resurface VT12		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
NORWICH-THETFORD STP FPAV(30)	Resurface US5				\$712,490	\$712,490	\$134,803	\$0	\$577,687	\$0	\$712,490
PLYMOUTH-BRIDGEWATER STP FPAV(44)	Resurface VT100A		\$15,000		\$2,310,000	\$2,325,000	\$2,838	\$0	\$2,322,162	\$0	\$2,325,000
RICHFORD-JAY STP 2914(1)	RESURFACE VT105				\$9,579,163	\$9,579,163	\$1,812,378	\$0	\$7,766,786	\$0	\$9,579,163
RICHMOND-BOLTON STP 2924(1)	RESURFACE US2		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
RUTLAND CITY NH PC24(1)	Resurface Class I's		\$150,000			\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
SHARON-BETHEL IM 089-1(66)	Resurface I-89				\$1,400,867	\$1,400,867	\$140,087	\$0	\$1,260,780	\$0	\$1,400,867
SPRINGFIELD STP PS19(5)	Resurface VT106				\$1,031,521	\$1,031,521	\$195,164	\$0	\$836,357	\$0	\$1,031,521
ST. ALBANS-SHELDON STP 2941 (1)	RESURFACE VT105		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
STATEWIDE	PROJECTS TO BE IDENTIFIED		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE	Federal paving		\$100,000		\$3,150,000	\$3,250,000	\$18,920	\$0	\$3,231,080	\$0	\$3,250,000
STATEWIDE	Preventive maintenance TBI		\$300,000		\$1,500,000	\$1,800,000	\$206,760	\$0	\$1,593,240	\$0	\$1,800,000

Paving
FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
STATEWIDE	Pavement analysis TBI		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000	
STATEWIDE Class 1 Paving	Future Class I paving		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
STATEWIDE Crackseal TBI	Crackseal projects TBI		\$50,000		\$500,000	\$550,000	\$104,060	\$0	\$445,940	\$0	\$550,000	
STATEWIDE District Culvert TBI	Culvert projects TBI				\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$100,000	
STATEWIDE STP PAVE()	STP PROJECTS TO BE IDENTIFIED		\$700,000			\$700,000	\$132,440	\$0	\$567,560	\$0	\$700,000	
STATEWIDE - NORTHERN REGION STP CRAK(40)	Crack sealing - North				\$400,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000	
STATEWIDE - SOUTHERN REGION STP CRAK(39)	Crack sealing - South				\$400,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000	
STATEWIDE - TBI	Leveling TBI - 100% state				\$1,250,000	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$1,250,000	
STOCKBRIDGE-ROCHESTER STP FPAV(42)	Resurface VT100		\$5,000		\$825,000	\$830,000	\$946	\$0	\$829,054	\$0	\$830,000	
STOWE-MORRISTOWN STP PS19(3)	Resurface VT100				\$1,250,000	\$1,250,000	\$174,000	\$0	\$1,076,000	\$0	\$1,250,000	
SWANTON-HIGHGATE STP PS22 (3)	Resurface US7		\$81,533		\$500,000	\$581,533	\$110,026	\$0	\$471,507	\$0	\$581,533	
TROY-NEWPORT TOWN STP FPAV(43)	Resurface VT100				\$1,400,000	\$1,400,000	\$0	\$0	\$1,400,000	\$0	\$1,400,000	
WHITINGHAM STP FPAV(34)	Resurface VT100				\$504,768	\$504,768	\$95,502	\$0	\$409,266	\$0	\$504,768	
WILMINGTON-BRATTLEBORO NH 2971(1)	Resurface VT9				\$11,000,000	\$11,000,000	\$1,531,200	\$0	\$9,468,800	\$0	\$11,000,000	
WINOOSKI NH PC21 (2)	Repair Class I concrete				\$3,354,008	\$3,354,008	\$634,578	\$0	\$2,719,430	\$0	\$3,354,008	
WINOOSKI NH PC22 (2)	Resurface Class I routes		\$66,501		\$400,000	\$466,501	\$88,262	\$0	\$378,239	\$0	\$466,501	
WOODSTOCK NH PC21(5)	Resurface US4 - Class I				\$1,018,072	\$1,018,072	\$192,619	\$0	\$825,453	\$0	\$1,018,072	
WOODSTOCK STP PC21(3)	Resurface Class I routes				\$659,429	\$659,429	\$124,764	\$0	\$534,665	\$0	\$659,429	
TOTAL Paving			\$3,316,664	\$175,000	\$116,967,735	\$120,459,399	\$16,804,582	\$1,356,039	\$102,298,777	\$0	\$120,459,399	
							Total Appropriation	\$16,804,582	\$1,356,040	\$102,298,777	\$0	\$120,459,399

PAVING

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$3,316,664	\$3,451,946	\$2,024,466	\$36,900,000
ROW	\$175,000	\$0	\$0	\$0
CONST	\$116,967,734	\$93,535,432	\$104,730,576	\$70,700,011
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$120,459,398	\$96,987,378	\$106,755,042	\$107,600,011

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING BARRE CITY STP 2961(3)	PE	195,000	123,339	56,661	15,000	0	0	0	0
	ROW	200,000	0	30,000	170,000	0	0	0	0
	CONST	1,253,526	0	0	200,000	1,053,526	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,648,526	123,339	86,661	385,000	1,053,526	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: Install Active Signal Warning System for Rail Crossing # DOT 837-353C located at MM 0.95 on VT 14 in Barre City, and MP 8.11 on the Washington County Railroad.								
YearAdded: 2018 Project Manager: Shaun Corbett 802-371-7943	Comments:								
PAVING BARRE TOWN-ORANGE STP PS23(1)	PE	175,000	0	25,000	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,700,000	0	0	0	1,000,000	3,700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,875,000	0	25,000	100,000	1,050,000	3,700,000	0	0
Route: US-302	Description: Resurfacing on US 302 from Barre Town mm 0 to Orange mm 6.092.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING BRANDON STP PC19(7)	PE	68,408	58,262	10,146	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	68,408	58,262	10,146	0	0	0	0	0
Route: VT-73	Description: Class 1 paving in Brandon along VT 73 from MM 2.792 to MM 3.65.								
YearAdded: 2019 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING BRATTLEBORO-NEWFANE STP 2940(1)	PE	217,500	8,440	75,000	100,000	34,060	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	0	1,430,000	4,290,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,937,500	8,440	75,000	100,000	1,464,060	4,290,000	0	0
Route: VT-30	Description: RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BRIDPORT-CORNWALL STP FPAV(45)	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,221,031	0	0	1,221,031	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,246,031	0	25,000	1,221,031	0	0	0	0
Route: VT-125	Description: Paving along VT 125 from Bridport MM 5.244 to Cornwall MM .428								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BURLINGTON NH PC21(1)	PE	250,000	77,574	172,426	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,003,585	0	250,000	753,585	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,253,585	77,574	422,426	753,585	0	0	0	0
Route: US-7	Description: Concrete repair on class 1 segments of US7 in Burlington from mm 0.093 to mm 0.22								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING BURLINGTON NH PC22(1)	PE	300,000	159,083	110,000	30,917	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,000,000	0	0	2,000,000	6,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,300,000	159,083	110,000	2,030,917	6,000,000	0	0	0
Route: US-7	Description: Class 1 bituminous concrete paving along US 2, US 7 and US 7 ALT								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BURLINGTON-SOUTH BURLINGTON IM 189-3(77)	PE	150,000	25,304	124,696	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	583,252	0	100,000	483,252	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	733,252	25,304	224,696	483,252	0	0	0	0
Route: I-189	Description: Concrete repair on I-189 on ramps H and C.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING CAMBRIDGE STP PS24(6)	PE	300,000	0	50,000	100,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,200,000	0	0	0	0	1,500,000	5,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,500,000	0	50,000	100,000	150,000	1,500,000	5,700,000	0
Route: VT-108	Description: Reclamation along VT 108 in Cambridge from mm 2.17 to mm 9.07 including approaches.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING CAMBRIDGE-JOHNSON STP 2925(1)	PE	400,000	164,245	25,000	150,000	60,755	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,020,000	0	0	0	2,000,000	9,020,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,420,000	164,245	25,000	150,000	2,060,755	9,020,000	0	0
Route: VT-15	Description: RESURFACE VT 15 IN CAMBRIDGE AND JOHNSON, BEGINNING 5.01 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 9.254 MILES TO THE VT100C INTERSECTION.								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING CASTLETON STP PC25(1)	PE	175,000	0	0	25,000	50,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	0	200,000	1,300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,675,000	0	0	25,000	50,000	300,000	1,300,000	0
Route: VT-4A	Description: Class 1 paving in Castleton on VT- 4A from mm 2.762 to mm 3.858.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING CAVENDISH-WEATHERSFIELD ER STP 0146(14)	PE	1,063,648	1,063,411	237	0	0	0	0	0
	ROW	25,910	25,910	0	0	0	0	0	0
	CONST	17,312,646	2,344,591	7,005,409	7,962,646	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,402,204	3,433,911	7,005,646	7,962,646	0	0	0	0
Route: VT-131	Description: REHABILITATION OF VT131 IN CAVENDISH AND WEATHERSFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 8.974 MILES TO THE VT106 INTERSECTION. INCLUDES IMPROVEMENTS TO AREAS THAT SUSTAINED SUBSTANTIAL DAMAGE AS A RESULT OF TROPICAL STORM IRENE.								
YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING CHARLOTTE-SOUTH BURLINGTON NH PS22(2)	PE	300,000	40,628	200,000	59,372	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,000,000	0	0	0	6,500,000	6,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,300,000	40,628	200,000	59,372	6,500,000	6,500,000	0	0
Route: US-7	Description: Resurfacing along US 7 from Charlotte mm 2.939 to South Burlington mm 1.738.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING CHELSEA-THETFORD STP 2955(1)	PE	300,000	206,589	93,411	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,201,953	0	3,000,000	9,000,000	3,201,953	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,501,953	206,589	3,093,411	9,000,000	3,201,953	0	0	0
Route: VT-113	Description: RESURFACE VT113 IN CHELSEA, VERSHIRE, WEST FAIRLEE AND THETFORD, BEGINNING AT THE VT110/VT113 INTERSECTION AND EXTENDING EASTERLY 14.824 MILES TO THE INTERSECTION OF VT113/VT244.								
YearAdded: 2016 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING CHESTER-SPRINGFIELD STP 2942(1)	PE	255,000	238,033	16,967	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,740,159	0	200,000	1,540,159	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,995,159	238,033	216,967	1,540,159	0	0	0	0
Route: VT-10	Description: RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 4.373 MILES TO THE VT106 INTERSECTION.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING CHESTER-SPRINGFIELD STP PS19(4)	PE	190,000	173,634	16,366	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,331,913	0	300,000	3,031,913	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,521,913	173,634	316,366	3,031,913	0	0	0	0
Route: VT-11	Description: Resurfacing of VT 11 beginning in Chester at MM 5.206 and continuing until Springfield MM 3.528.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING CRAFTSBURY-IRASBURG STP FPAV(32)	PE	20,000	16,393	3,607	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,866,846	0	1,366,846	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,886,846	16,393	1,370,453	500,000	0	0	0	0
Route: VT-14	Description: Paving along VT 14 from Craftsbury 7.47 to Irasburg mm 0.032.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING EAST MONTPELIER-HARDWICK STP PS24(5)	PE	350,000	0	50,000	50,000	250,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,000,000	0	0	0	0	3,000,000	12,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,350,000	0	50,000	50,000	250,000	3,000,000	12,000,000	0
Route: VT-14	Description: Reclamation along VT 14 from East Montpelier mm 2.45 to Hardwick mm 1.001.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING EAST MONTPLIER-MARSHFIELD NH PS22(1)	PE	261,000	10,562	50,000	50,000	100,000	50,438	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	0	0	0	2,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,261,000	10,562	50,000	50,000	100,000	2,050,438	4,000,000	0
Route: US-2	Description: Paving along US 2 from East Montpelier twm mm 3.141 to Marshfield twm mm 0.047.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING EDEN STP FPAV(29)	PE	27,500	21,858	5,642	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,378,976	0	978,976	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,406,476	21,858	984,618	400,000	0	0	0	0
Route: VT-118	Description: Paving along VT 118 in Eden from mm 0.0 to mm 4.6.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING FAIR HAVEN STP PC25(2)	PE	175,000	0	0	25,000	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,010	0	0	0	0	300,000	1,200,010	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,675,010	0	0	25,000	100,000	350,000	1,200,010	0
Route: VT-4A	Description: Class 1 paving on VT 4A from mm 0.924 to mm 2.458.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

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PAVING FAYSTON STP FPAV(33)	PE	32,000	28,060	3,940	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,815,143	0	0	1,815,143	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,847,143	28,060	3,940	1,815,143	0	0	0	0
Route: VT-17	Description: Paving along VT 17 in Fayston from mm 0 to mm 4.5.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING GEORGIA-ST. ALBANS TOWN STP FPAV(40)	PE	30,000	0	25,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,013,120	0	0	3,013,120	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,043,120	0	25,000	3,018,120	0	0	0	0
Route: US-7	Description: Paving along US 7 from Georgia MM .157 to St Albans Town MM 1.133.								
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING GROTON-NEWBURY STP PS19(2)	PE	700,000	470,393	229,607	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,910,200	0	500,000	6,410,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,610,200	470,393	729,607	6,410,200	0	0	0	0
Route: US-302	Description: This project is to resurface US 302 in Groton, Ryegate and Newbury, starting at MM 4.714 in Groton and extending easterly to Newbury MM 4.629.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

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PAVING GROTON-PEACHAM STP FPAV(35)	PE	17,500	12,435	5,065	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	925,000	0	925,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	942,500	12,435	930,065	0	0	0	0	0
Route: VT-232	Description: Paving along VT 232 from Groton mm 0.0 to Peacham mm 0.2								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HALIFAX-WHITINGHAM STP FPAV(47)	PE	30,000	0	0	0	0	0	0	30,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	400,000	1,350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,000	0	0	400,000	1,350,000	0	0	30,000
Route: VT-112	Description: Resurfacing along VT 112 from Halifax ETE MM 0.0 to Whitingham ETE MM 7.45.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HARDWICK STP PC23(1)	PE	125,000	0	25,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,700,000	0	0	100,000	1,600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,825,000	0	25,000	200,000	1,600,000	0	0	0
Route: VT-15	Description: Class 1 paving in Hardwick on VT-14 from mm 1.001 to mm 1.515 and on VT-15 from mm 2.69 to mm 3.676.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING HARTFORD NH PS24(3)	PE	150,000	0	50,000	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,900,000	0	0	0	0	700,000	1,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,050,000	0	50,000	50,000	50,000	700,000	1,200,000	0
Route: US-5	Description: Resurfacing along US 5 on the NHS portion between mm 2.81 to mm 3.875.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HARTFORD STP PC21(4)	PE	300,000	152,104	147,896	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,986,486	0	300,000	1,686,486	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,286,486	152,104	447,896	1,686,486	0	0	0	0
Route: VT-14	Description: Class 1 paving in Hartford on US 4 and VT 14								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HARTFORD STP PS24(2)	PE	200,000	0	25,000	50,000	100,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	0	0	1,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,200,000	0	25,000	50,000	100,000	1,025,000	4,000,000	0
Route: US-5	Description: Resurfacing along US 5 on the non-NHS portions between mm 0 to 2.81 and between mm 3.875 to 4.75.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

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PAVING HARTLAND-NORWICH IM 091-1(84)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,306,993	0	2,056,993	3,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,356,993	0	2,106,993	3,250,000	0	0	0	0
Route: I-91	Description: Paving along I91 from MM 66.2 to MM 74.9 NB and from MM 66.2 to MM 74.95 SB.								
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING JOHNSON-MORRISTOWN STP 2919(1)	PE	786,573	676,573	110,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,823,404	0	6,000,000	7,823,404	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,609,977	676,573	6,110,000	7,823,404	0	0	0	0
Route: VT-15	Description: RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.902 MILES TO MM 4.182. ALSO INCLUDES VT100 IN MORRISTOWN, FROM MM 6.209 TO 6.622 (0.413 MILE).								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING KILLINGTON-STOCKBRIDGE ER STP 022-1(25)	PE	1,480,000	1,407,420	35,080	37,500	0	0	0	0
	ROW	20,000	0	15,000	5,000	0	0	0	0
	CONST	13,304,076	0	0	0	7,500,000	5,804,076	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,804,076	1,407,420	50,080	42,500	7,500,000	5,804,076	0	0
Route: VT-100	Description: REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.								
YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING LUDLOW NH PC25(4)	PE	200,000	0	0	50,000	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	0	300,000	1,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,200,000	0	0	50,000	100,000	350,000	1,700,000	0
Route: VT-103	Description: Class 1 paving in Ludlow on VT 103 from mm 1.289 to mm 2.862.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING LUDLOW STP PC25(3)	PE	100,000	0	0	25,000	50,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	0	100,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	0	25,000	50,000	125,000	900,000	0
Route: VT-100	Description: Class 1 paving in Ludlow on VT 100 from mm 4.318 to mm 5.040.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING LUDLOW-BRIDGEWATER STP FPAV(46)	PE	30,000	0	15,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,620,000	0	0	4,620,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,650,000	0	15,000	4,635,000	0	0	0	0
Route: VT-100	Description: Paving along VT 100 from Ludlow MM 5.087 to Bridgewater MM .967.								
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

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PAVING LYNDON-BARTON IM 091-3(55)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,500,000	0	0	750,000	6,750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,550,000	0	50,000	750,000	6,750,000	0	0	0
Route: I-91	Description: Paving along I91SB from MM 136.4 to MM 156.5 NB&SB and includes exits 23, 24 and 25.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING MARSHFIELD-DANVILLE NH PS19(1)	PE	300,000	214,159	50,000	35,841	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,044,000	0	0	0	9,000,000	6,044,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,344,000	214,159	50,000	35,841	9,000,000	6,044,000	0	0
Route: US-2	Description: Resurfacing along US 2 from Marshfield MM 0.047 to Danville MM 1.755.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MIDDLEBURY NH PC20(4)	PE	190,000	103,711	86,289	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,143,448	0	400,000	1,743,448	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,333,448	103,711	486,289	1,743,448	0	0	0	0
Route: US-7	Description: Class 1 paving in Middlebury along US 7 from MM 4.264 to 5.712.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

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PAVING MIDDLEBURY STP PC20(3)	PE	225,000	136,348	88,652	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,204,524	0	400,000	1,804,524	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,429,524	136,348	488,652	1,804,524	0	0	0	0
Route: VT-30	Description: Class 1 paving in Middlebury along VT 30 and VT 125.								
YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MIDDLESEX-WORCESTER STP PS24(4)	PE	225,000	1,085	25,000	50,000	148,915	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,200,000	0	0	0	0	2,000,000	5,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,425,000	1,085	25,000	50,000	148,915	2,000,000	5,200,000	0
Route: VT-12	Description: Reclamation along VT 12 from Middlesex mm 0 to Worcester mm 3.946.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MONTPELIER NH PC24(2)	PE	225,000	51	25,000	100,000	99,949	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	500,000	2,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,225,000	51	25,000	100,000	599,949	2,500,000	0	0
Route: US-2	Description: Class 1 paving in Montpelier on US 2 from mm 1.758 to mm 4.414 and on N9390 from mm .854-.89.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING MONTPELIER STP 2950(2)	PE	100,000	973	0	25,000	50,000	24,027	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	973	0	25,000	50,000	524,027	0	0
Route: WACR Washington County Railroad Montpelier & Ba YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Description: Reconstruction of the Washington County Railroad, Montpelier-Barre Subdivision, at-grade rail-highway grade crossing AAR DOT # 837-323K which crosses Main Street in Montpelier.								
Comments:									
PAVING MONTPELIER STP PC24(3)	PE	125,000	0	25,000	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,100,000	0	0	0	100,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,225,000	0	25,000	50,000	150,000	1,000,000	0	0
Route: US-302 YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Description: Class 1 paving in Montpelier on US 302 from mm 0.00 to mm 0.836, and US2 from mm 0.000 to 1.758.								
Comments:									
PAVING MORRISTOWN STP 2920(1)	PE	150,000	80,691	69,309	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,121,953	0	750,000	1,371,953	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,271,953	80,691	819,309	1,371,953	0	0	0	0
Route: VT-15A YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	Description: RESURFACE VT15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT15 INTERSECTION.								
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING NORTHFIELD-BERLIN STP PS24(1)	PE	175,000	0	25,000	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	0	0	0	1,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,175,000	0	25,000	50,000	100,000	1,000,000	3,000,000	0
Route: VT-12	Description: Resurfacing along VT 12 from Northfield mm 4.845 to Berlin mm 6.69.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING NORWICH-THETFORD STP FPAV(30)	PE	45,000	37,628	7,372	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,962,490	0	2,250,000	712,490	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,007,490	37,628	2,257,372	712,490	0	0	0	0
Route: US-5	Description: Paving along US 5 from Norwich mm 2.4 to Thetford mm 3.4.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING PLAINFIELD-EAST MONTPELIER STP FPAV(38)	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	275,000	0	275,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	300,000	0	0	0	0	0
Route: VT-214	Description: Paving on VT 214 from Plainfield MM 0.0 to East Montpelier MM 1.388.								
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING PLYMOUTH-BRIDGEWATER STP FPAV(44)	PE	30,000	0	15,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,310,000	0	0	2,310,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,340,000	0	15,000	2,325,000	0	0	0	0
Route: VT-100A	Description: Paving along VT 100A from Plymouth from MM 0 to Bridgewater MM 2.209.								
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING RICHFORD-JAY STP 2914(1)	PE	560,000	539,958	20,042	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,329,163	0	2,750,000	9,579,163	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,889,163	539,958	2,770,042	9,579,163	0	0	0	0
Route: VT-105	Description: RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING RICHMOND-BOLTON STP 2924(1)	PE	650,000	66,733	200,000	200,000	183,267	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,597,500	0	0	0	5,000,000	15,597,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	21,247,500	66,733	200,000	200,000	5,183,267	15,597,500	0	0
Route: US-2	Description: RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING AT THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 8.239 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING RUTLAND CITY NH PC24(1)	PE	325,000	0	25,000	150,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,000,000	0	0	0	500,000	6,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,325,000	0	25,000	150,000	650,000	6,500,000	0	0
Route: US-7	Description: Class 1 paving in Rutland City on BR 4 from mm 0.00 to mm 1.942, on US 4 from mm 0.00 to mm 1.250 and on US 7 from mm 0.00 to mm 2.809.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING SHARON-BETHEL IM 089-1(66)	PE	43,000	41,877	1,123	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,269,917	369,050	7,500,000	1,400,867	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,312,917	410,927	7,501,123	1,400,867	0	0	0	0
Route: I-89	Description: Paving along I89 from ETE MM 12.245 to 25.405 in both the NB and SB directions including ramps.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING SHELDON-FRANKLIN STP FPAV(41)	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	700,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	715,000	0	715,000	0	0	0	0	0
Route: VT-120	Description: Paving along VT 120 from Sheldon MM 0 to Franklin MM 3.424.								
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING SPRINGFIELD STP PS19(5)	PE	100,000	74,133	25,867	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,331,521	0	300,000	1,031,521	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,431,521	74,133	325,867	1,031,521	0	0	0	0
Route: VT-106	Description: Resurfacing on VT 106 in Springfield from MM 0.058 to MM 3.283.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING ST. ALBANS-SHELDON STP 2941(1)	PE	100,000	0	25,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	0	825,000	2,475,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,400,000	0	25,000	50,000	850,000	2,475,000	0	0
Route: VT-105	Description: RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES.								
YearAdded: 2013 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING STATEWIDE	PE	232,364	0	32,363	50,000	50,000	50,001	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,012,391	0	3,212,391	1,300,000	1,500,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,244,755	0	3,244,754	1,350,000	1,550,000	1,550,001	1,550,000	0
Route:	Description: CRACK SEAL.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

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PAVING STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,000,000	0	1,250,000	1,250,000	2,500,000	2,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,000,000	0	1,250,000	1,250,000	2,500,000	2,500,000	2,500,000	0
Route:	Description: DISTRICT LEVELING.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	100,000	100,000	100,000	100,000	100,000	0
Route:	Description: PAVEMENT ANALYSIS AND TESTING.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE	PE	1,431,853	0	231,853	300,000	300,000	300,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	76,187,412	0	14,808,187	13,341,552	18,037,673	15,000,000	15,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	77,619,265	0	15,040,040	13,641,552	18,337,673	15,300,000	15,300,000	0
Route:	Description: PREVENTIVE MAINTENANCE SURFACE TREATMENTS.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

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PAVING STATEWIDE	PE	850,000	0	150,000	100,000	100,000	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	18,000,000	0	0	3,150,000	0	9,000,000	9,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,850,000	0	150,000	3,250,000	100,000	9,250,000	9,250,000	0
Route: YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	Description: Statewide federal paving Comments:								
PAVING STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,850,000	0	250,000	100,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,850,000	0	250,000	100,000	500,000	500,000	500,000	0
Route: DISTRICT CULVERT YearAdded: 2015 Project Manager: Jesse Devlin 802-793-0182	Description: DISTRICT CULVERT. Comments:								
PAVING STATEWIDE	PE	35,700,000	0	400,000	100,000	100,000	100,000	35,000,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1	0	0	0	0	0	1	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,700,001	0	400,000	100,000	100,000	100,000	35,000,001	0
Route: VARIOUS-ROUTES YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Description: PAVING PROJECTS TO BE IDENTIFIED. Comments:								

Agency of Transportation Multiyear Transportation Program

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PAVING STATEWIDE Class 1 Paving	PE	1,050,000	0	100,000	50,000	200,000	200,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,400,000	0	0	0	200,000	200,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,450,000	0	100,000	50,000	400,000	400,000	2,500,000	0
Route:	Description: Statewide Class 1 paving to be identified.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE STP PAVE()	PE	3,500,000	0	700,000	700,000	700,000	700,000	700,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,500,000	0	700,000	700,000	700,000	700,000	700,000	0
Route:	Description: PROJECT IS FOR ROADWAY SURFACE INVENTORY, DEVELOPING THE ANNUAL PAVING PROGRAM, MAINTENANCE AND OPERATION OF THE PAVEMENT MANAGEMENT SYSTEM, PERFORM SKID TESTING AND FALLING WEIGHT DEFLECTOMETER TESTS, CORING AND ANALYSIS TO DETERMINE PROPER RESURFACING TREATMENT, AND PE OF PAVING PROJECTS IDENTIFIED								
YearAdded: 2020 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STOCKBRIDGE-ROCHESTER STP FPAV(42)	PE	30,000	0	25,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,750,000	0	0	825,000	1,925,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,780,000	0	25,000	830,000	1,925,000	0	0	0
Route: VT-100	Description: Paving along VT 100 from Stockbridge MM 1.967 to Rochester MM 6.055.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

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PAVING STOWE-MORRISTOWN STP PS19(3)	PE	505,084	505,084	0	0	0	0	0	0
	ROW	28,500	27,793	707	0	0	0	0	0
	CONST	11,770,602	2,285,930	8,234,672	1,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,304,186	2,818,807	8,235,379	1,250,000	0	0	0	0
Route: VT-100	Description: Reclamation of VT 100 from Stowe MM 3.987 to Morrystown MM 4.872.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING SWANTON-HIGHGATE STP PS22(3)	PE	230,000	13,467	135,000	81,533	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,750,000	0	0	500,000	1,250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,980,000	13,467	135,000	581,533	1,250,000	0	0	0
Route: US-7	Description: Resurfacing along US 7 from Swanton mm 6.764 to Highgate 6.209.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING TROY-NEWPORT TOWN STP FPAV(43)	PE	25,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,742,228	0	0	1,400,000	0	0	0	342,228
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,767,228	0	50,000	1,400,000	0	0	0	342,228
Route: VT-100	Description: Paving along VT 100 from Troy MM 2.591 to Newport MM 4.109.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

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PAVING WESTON STP FPAV(39)	PE	40,000	0	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	475,000	0	475,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	515,000	0	515,000	0	0	0	0	0
Route: VT-100	Description: Paving on VT 100 in Weston from MM 2.781 to MM 6.550.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WHITINGHAM STP FPAV(34)	PE	57,532	37,145	20,387	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,204,768	0	1,700,000	504,768	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,262,300	37,145	1,720,387	504,768	0	0	0	0
Route: VT-100	Description: Paving along VT 100 in Whitingham from mm 2.6 to mm 8.1								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING WILMINGTON-BRATTLEBORO NH 2971(1)	PE	560,000	323,328	236,672	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	26,934,478	0	1,000,000	11,000,000	11,712,280	0	0	3,222,198
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,494,478	323,328	1,236,672	11,000,000	11,712,280	0	0	3,222,198
Route: VT-9	Description: Resurfacing along VT 9 from Wilmington MM 7.077 to Brattleboro MM 4.178.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

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PAVING WINOOSKI NH PC21(2)	PE	200,000	71,525	128,475	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,854,008	0	500,000	3,354,008	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,054,008	71,525	628,475	3,354,008	0	0	0	0
Route: US-7	Description: Class 1 concrete repair on US 7 and West Allen St.								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WINOOSKI NH PC22(2)	PE	250,000	33,499	150,000	66,501	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	400,000	1,600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	33,499	150,000	466,501	1,600,000	0	0	0
Route: VT-15	Description: Class 1 paving along US 7 and VT 15								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WOODSTOCK NH PC21(5)	PE	300,000	169,739	130,261	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,318,072	0	300,000	1,018,072	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,618,072	169,739	430,261	1,018,072	0	0	0	0
Route: US-4	Description: Class 1 paving in Woodstock along US 4 from mm 5.645 to mm 6.960								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
PAVING WOODSTOCK STP PC21(3)	PE	200,000	112,006	87,994	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	959,429	0	300,000	659,429	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,159,429	112,006	387,994	659,429	0	0	0	0
Route: VT-12	Description: Class 1 paving in Woodstock along US 4, VT 12 and VT 106								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

**Kristin Higgins, Program Manager
Structures
Interstate Bridges**

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Interstate Bridges
FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BARTON BM20903	Rehab BR105-1				\$100,000	\$100,000	\$10,000	\$0	\$90,000	\$0	\$100,000
BERLIN IM DECK(42)	Replace deck on BR37N				\$250,000	\$250,000	\$0	\$25,000	\$225,000	\$0	\$250,000
BERLIN IM DECK(43)	Replace deck on BR37S				\$1,161,748	\$1,161,748	\$0	\$116,175	\$1,045,573	\$0	\$1,161,748
BERLIN IM DECK(44)	Replace deck on BR38N				\$250,000	\$250,000	\$0	\$25,000	\$225,000	\$0	\$250,000
BERLIN IM DECK(45)	Replace deck on BR38S				\$1,259,012	\$1,259,012	\$0	\$125,901	\$1,133,111	\$0	\$1,259,012
BRATTLEBORO IM 091-1(82)	Rehab bridges		\$95,000			\$95,000	\$9,500	\$0	\$85,500	\$0	\$95,000
COLCHESTER NH 028-1(31)	Improve US2/US7; I-89 Exit #17		\$400,000	\$100,000	\$200,000	\$700,000	\$0	\$0	\$700,000	\$0	\$700,000
DERBY BM20905	Rehab BR1 on VT191				\$525,000	\$525,000	\$52,500	\$0	\$472,500	\$0	\$525,000
HARTFORD BM20405	Bridge maintenance				\$316,250	\$316,250	\$31,625	\$0	\$284,625	\$0	\$316,250
HARTFORD IM 091-2 (90)	Replace joints BR44 N&S				\$1,179,954	\$1,179,954	\$117,995	\$0	\$1,061,959	\$0	\$1,179,954
LEBANON-HARTFORD IM A001 (154)	REHAB CONN. RIVER BRIDGE				\$5,000,000	\$5,000,000	\$0	\$500,000	\$4,500,000	\$0	\$5,000,000
LYNDON IM 091-3(53)	Scoping for BR96-3 N&S		\$400,000			\$400,000	\$40,000	\$0	\$360,000	\$0	\$400,000
MIDDLESEX IM 089-2 (50)	REHAB BR45-1				\$1,275,000	\$1,275,000	\$127,500	\$0	\$1,147,500	\$0	\$1,275,000
NORWICH IM 091-2 (89)	REHAB BR48S		\$250,000			\$250,000	\$25,000	\$0	\$225,000	\$0	\$250,000
RICHMOND IM 089-2 (52)	Replace BR29 on US2		\$230,000	\$85,000		\$315,000	\$31,500	\$0	\$283,500	\$0	\$315,000
ROCKINGHAM IM 091-1(66)	REPLACE BR24 N&S				\$1,702,107	\$1,702,107	\$0	\$170,211	\$1,531,896	\$0	\$1,702,107
ROCKINGHAM IM 091-1(81)	Scoping for BR24-3		\$220,000			\$220,000	\$22,000	\$0	\$198,000	\$0	\$220,000
SHARON IM 089-1(64)	REHAB BR17 N&S				\$4,339,000	\$4,339,000	\$433,900	\$0	\$3,905,100	\$0	\$4,339,000
SPRINGFIELD IM 091-1(83)	REHAB BR28 N&S		\$100,000			\$100,000	\$10,000	\$0	\$90,000	\$0	\$100,000
STATEWIDE	LARGE CULVERT REPLACE/REHAB		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
STATEWIDE	Interstate Bridges D&E TBI		\$150,000			\$150,000	\$15,000	\$0	\$135,000	\$0	\$150,000

Interstate Bridges

FY 2022 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
STATEWIDE	Interstate Br. maintenance TBI		\$50,000		\$350,000	\$400,000	\$40,000	\$0	\$360,000	\$0	\$400,000	
WEATHERSFIELD IM 091-1(69)	REPLACE BR30 N&S DECKS ON I-91		\$32,302		\$2,300,000	\$2,332,302	\$233,230	\$0	\$2,099,072	\$0	\$2,332,302	
WESTMINSTER BM20203	Rehab BR19 & 19D				\$225,000	\$225,000	\$22,500	\$0	\$202,500	\$0	\$225,000	
TOTAL Interstate Bridges			\$1,977,302	\$185,000	\$20,433,071	\$22,595,373	\$1,227,251	\$962,287	\$20,405,836	\$0	\$22,595,373	
							Total Appropriation	\$1,227,251	\$962,287	\$20,405,836	\$0	\$22,595,373

INTERSTATE BRIDGES

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$1,977,302	\$1,523,224	\$900,000	\$200,000
ROW	\$185,000	\$0	\$0	\$0
CONST	\$20,433,071	\$34,269,182	\$43,832,138	\$34,432,759
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$22,595,373	\$35,792,406	\$44,732,138	\$34,632,759

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES	PE	161,100	161,100	0	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
IM DECK(42)	CONST	1,876,694	630,818	995,876	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,037,795	791,919	995,876	250,000	0	0	0	0
Route: I-89	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 37N ON I 89 IN BERLIN OVER TH 40								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
INTERSTATE BRIDGES	PE	139,005	139,005	0	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
IM DECK(43)	CONST	1,640,253	178,505	300,000	1,161,748	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,779,258	317,510	300,000	1,161,748	0	0	0	0
Route: I-89	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 37S ON I 89 IN BERLIN OVER TH 40								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
INTERSTATE BRIDGES	PE	132,946	132,946	0	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
IM DECK(44)	CONST	1,710,663	457,023	1,003,640	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,843,609	589,968	1,003,640	250,000	0	0	0	0
Route: I-89	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 38N ON I 89 IN BERLIN OVER VT 62								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES BERLIN IM DECK(45)	PE	128,321	128,321	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,717,311	158,299	300,000	1,259,012	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,845,632	286,620	300,000	1,259,012	0	0	0	0
Route: I-89	Description: REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 38S ON I 89 IN BERLIN OVER VT 62								
YearAdded: 2017 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
INTERSTATE BRIDGES BRATTLEBORO IM 091-1(82)	PE	303,000	46,919	36,081	95,000	125,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,100,000	0	0	0	150,000	1,050,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,403,000	46,919	36,081	95,000	275,000	1,050,000	900,000	0
Route: I-91	Description: Rehabilitation of Bridges 4N&S located on I-91 at exit #1 in Brattleboro crossing US-5 (Canal street).								
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	Comments:								
INTERSTATE BRIDGES COLCHESTER NH 028-1(31)	PE	2,300,000	1,312,888	587,112	400,000	0	0	0	0
	ROW	600,000	0	500,000	100,000	0	0	0	0
	CONST	25,188,272	0	0	200,000	14,188,272	10,800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	28,088,272	1,312,888	1,087,112	700,000	14,188,272	10,800,000	0	0
Route: US-7	Description: Project is for improvements to the US Route 2 and US Route 7 intersection and the US Route 2 and Interstate 89 Exit 17 intersections. Project also includes bridge replacement and corresponding roadway improvements.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES FAIRLEE-ST. JOHNSBURY IM 091-2(88)	PE	483,024	132,593	350,431	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,434,324	0	0	0	0	1,717,162	1,717,162	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,917,348	132,593	350,431	0	0	1,717,162	1,717,162	0
Route: I-91	Description: Rehabilitation of several bridges, incl. pavement and and minor deck repairs for several bridges (northbound and southbound) located on I-91 between Fairlee and St. Johnsbury.								
YearAdded: 2021 Project Manager: Gary Sweeny 802-917-8554	Comments:								
INTERSTATE BRIDGES HARTFORD IM 091-2(90)	PE	41,920	41,580	339	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,929,954	0	1,750,000	1,179,954	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,971,874	41,580	1,750,339	1,179,954	0	0	0	0
Route: I-91	Description: Project replacement of joints on bridges 44N&S on I-91 in Hartford crossing US-4, VT-14, New England Central railroad, and the White river.								
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	Comments:								
INTERSTATE BRIDGES HARTLAND IM 091-1(68)	PE	687,718	687,718	0	0	0	0	0	0
	ROW	200,000	50,978	149,023	0	0	0	0	0
	CONST	4,825,429	1,325,384	3,500,045	0	0	0	0	0
	OTHER	8,000	0	8,000	0	0	0	0	0
	TOTAL	5,721,147	2,064,079	3,657,068	0	0	0	0	0
Route: I-91	Description: REHABILITATION OF BR37 ON I-91 IN HARTLAND, TH41 OVER I-91.								
YearAdded: 2015 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES LEBANON-HARTFORD IM A001(154)	PE	801,000	789,385	11,615	0	0	0	0	0
	ROW	30,000	8,468	21,532	0	0	0	0	0
	CONST	16,802,236	2,307	3,000,000	5,000,000	4,000,000	4,000,000	799,930	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,633,236	800,159	3,033,147	5,000,000	4,000,000	4,000,000	799,930	0
Route: I-89	Description: REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104.								
YearAdded: 2012 Project Manager: Jonathan Griffin 802-595-0054	Comments:								
INTERSTATE BRIDGES MIDDLESEX IM 089-2(50)	PE	152,957	107,851	45,106	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,725,000	0	450,000	1,275,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,877,957	107,851	495,106	1,275,000	0	0	0	0
Route: I-89	Description: INSTALL LINING TO EXISTING CULVERT (CGMPPA), BRIDGE NO. 45-1 (SHORT) ON I-89 IN MIDDLESEX.								
YearAdded: 2014 Project Manager: James McCarthy 802-505-1451	Comments:								
INTERSTATE BRIDGES MILTON IM 089-3(66)	PE	225,316	225,316	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,179,532	21,791,224	1,182,637	0	0	0	0	2,205,671
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,404,848	22,016,539	1,182,637	0	0	0	0	2,205,671
Route: I-89	Description: REPLACEMENT OF BRIDGE NOS. 81 N&S ON I-89 IN MILTON, OVER THE LAMOILLE RIVER.								
YearAdded: 2012 Project Manager: Carolyn Cota 802-917-4891	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES NORWICH IM 091-2(89)	PE	477,513	26,111	201,403	250,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,880,850	0	0	0	580,000	2,300,850	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,358,363	26,111	201,403	250,000	580,000	2,300,850	0	0
Route: I-91	Description: SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 48 N&S ON I-91 IN NORWICH, OVER VT10A.								
YearAdded: 2014 Project Manager: Gary Laroche 802-917-8514	Comments:								
INTERSTATE BRIDGES RICHMOND IM 089-2(52)	PE	641,632	173,811	194,597	230,000	43,224	0	0	0
	ROW	85,000	0	0	85,000	0	0	0	0
	CONST	10,230,240	0	0	0	4,300,000	5,930,240	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,956,872	173,811	194,597	315,000	4,343,224	5,930,240	0	0
Route: US-2	Description: Replacement of Bridge no. 29 on US-2 in Richmond over I-89.								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	Comments:								
INTERSTATE BRIDGES ROCKINGHAM IM 091-1(66)	PE	610,686	610,686	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,936,857	43,634,750	5,600,000	1,702,107	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	51,547,544	44,245,437	5,600,000	1,702,107	0	0	0	0
Route: I-91	Description: REPLACEMENT OF BRIDGE NOS. 24 N&S ON I-91 IN ROCKINGHAM, OVER THE GREEN MOUNTAIN RAILROAD AND THE WILLIAMS RIVER.								
YearAdded: 2013 Project Manager: Carolyn Cota 802-917-4891	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES ROYALTON IM 089-1(63)	PE	709,245	512,380	196,865	0	0	0	0	0
	ROW	100,000	13,049	86,951	0	0	0	0	0
	CONST	20,303,250	0	350,000	0	300,000	5,868,250	7,900,000	5,885,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	21,112,495	525,429	633,816	0	300,000	5,868,250	7,900,000	5,885,000
Route: I-89	Description: REHAB BR26 N&S ON I-89, OVER VT107, NECR AND THE WHITE RIVER.								
YearAdded: 2014 Project Manager: Gary Sweeny 802-917-8554	Comments:								
INTERSTATE BRIDGES SHARON IM 089-1(64)	PE	492,280	362,339	129,941	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,039,910	0	300,000	4,339,000	4,400,910	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,532,190	362,339	429,941	4,339,000	4,400,910	0	0	0
Route: I-89	Description: REHABILITATE BRIDGE NO. 17N&S ON I-89 IN SHARON, OVER VT14 AND THE WHITE RIVER.								
YearAdded: 2014 Project Manager: Gary Sweeny 802-917-8554	Comments:								
INTERSTATE BRIDGES SPRINGFIELD IM 091-1(83)	PE	1,890,000	22,419	142,581	100,000	125,000	25,000	0	1,475,000
	ROW	0	0	0	0	0	0	0	0
	CONST	11,100,000	0	0	0	0	600,000	3,643,200	6,856,800
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,990,000	22,419	142,581	100,000	125,000	625,000	3,643,200	8,331,800
Route: I-91	Description: SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 28N&S ON I-91 IN SPRINGFIELD, OVER US5.								
YearAdded: 2014 Project Manager: Jonathan Griffin 802-595-0054	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,400,000	0	2,200,000	0	0	0	2,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,650,000	0	2,250,000	50,000	50,000	50,000	2,250,000	0
Route:	Description: PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.								
YearAdded: 2007 Project Manager: Pamela Thurber 802-595-2270	Comments:								
INTERSTATE BRIDGES STATEWIDE	PE	587,960	0	87,960	50,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,832,500	0	316,250	1,516,250	3,000,000	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,420,460	0	404,210	1,566,250	3,150,000	3,150,000	3,150,000	0
Route:	Description: BRIDGE MAINTENANCE.								
YearAdded: 2008 Project Manager: Pamela Thurber 802-595-2270	Comments:								
INTERSTATE BRIDGES STATEWIDE	PE	2,756,462	0	281,462	770,000	1,030,000	675,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,000,000	0	0	0	0	0	9,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,756,462	0	281,462	770,000	1,030,000	675,000	9,000,000	0
Route:	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES	PE	422,523	324,376	65,845	32,302	0	0	0	0
WEATHERSFIELD	ROW	0	0	0	0	0	0	0	0
IM 091-1(69)	CONST	6,161,301	0	250,000	2,300,000	2,600,000	1,011,301	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,583,824	324,376	315,845	2,332,302	2,600,000	1,011,301	0	0
Route: I-91	Description: REPLACE BRIDGE DECKS FOR BR30 N&S ON I-91 IN WEATHERSFIELD, OVER VT131.								
YearAdded: 2015 Project Manager: Gary Sweeny 802-917-8554	Comments:								
INTERSTATE BRIDGES	PE	469,438	439,859	29,579	0	0	0	0	0
WESTMINSTER	ROW	0	0	0	0	0	0	0	0
IM 091-1(70)	CONST	11,095,632	0	0	0	750,000	6,313,750	4,031,882	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,565,070	439,859	29,579	0	750,000	6,313,750	4,031,882	0
Route: I-91	Description: REPLACE DECK AND BEARINGS ON BR21 N&S ON I-91 IN WESTMINSTER, OVER TH1 ("VT121").								
YearAdded: 2015 Project Manager: Gary Sweeny 802-917-8554	Comments:								

Interstate Bridges - CAPITAL PROGRAM

SFY 2022 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
BRADFORD	Gary Sweeny	IM 091-2(88)C/2	I-91	58N	0	0	0	0	0	0	0	2022
LYNDON	Laura Stone	IM 091-3(53)	I-91	963N	400,000	0	0	400,000	360,000	40,000	0	2021
ROCKINGHAM	Laura Stone	IM 091-1(81)	I-91	24-3	220,000	0	0	220,000	198,000	22,000	0	2021
STATEWIDE	Pamela Thurber				150,000	0	0	150,000	135,000	15,000	0	2019
Totals:					770,000	0	0	770,000	693,000	77,000	0	

INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
RICHMOND	US-2	IM 089-2()	Pamela Thurber	595-2270	REHAB BR53N	2014
RICHMOND	Maj-0209	IM 089-2()	Pamela Thurber	595-2270	REHAB BR55S	2014