

Aviation

FY 2023 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
BENNINGTON AV-FY17-015	Apron Rehab		\$10,000		\$100,000	\$110,000	\$110,000	\$0	\$0	\$110,000
BENNINGTON AV-FY17-016	Fuel Farm Repairs		\$5,000		\$30,000	\$35,000	\$35,000	\$0	\$0	\$35,000
BENNINGTON AV-FY21-001	Avigation easements		\$75,000	\$25,000		\$100,000	\$10,000	\$90,000	\$0	\$100,000
BERLIN AV-FY21-005	Obstruction removal		\$10,000		\$100,000	\$110,000	\$11,000	\$99,000	\$0	\$110,000
BERLIN AV-FY21-006	Master Plan update		\$43,235			\$43,235	\$4,324	\$38,912	\$0	\$43,235
BERLIN AV-FY21-009	Avigation easements		\$35,000	\$135,000		\$170,000	\$17,000	\$153,000	\$0	\$170,000
BERLIN AV-FY21-016	Environmental Assessment		\$20,000			\$20,000	\$2,000	\$18,000	\$0	\$20,000
CLARENDON	ARFF bldg study		\$100,000			\$100,000	\$10,000	\$90,000	\$0	\$100,000
CLARENDON AV-FY19-008	Apron Rehab		\$32,359		\$173,154	\$205,513	\$205,513	\$0	\$0	\$205,513
CLARENDON AV-FY20-001	SRE building				\$65,000	\$65,000	\$65,000	\$0	\$0	\$65,000
CLARENDON AV-FY22-002	Runway 1-19 rehab.		\$250,000			\$250,000	\$25,000	\$225,000	\$0	\$250,000
CLARENDON AV-FY23-004	ARFF Truck	\$375,000				\$375,000	\$37,500	\$337,500	\$0	\$375,000
CLARENDON AV-FY23-006	EMAS Maint.				\$250,000	\$250,000	\$250,000	\$0	\$0	\$250,000
CLARENDON GR0174	TSA GRANT	\$142,000				\$142,000	\$83,200	\$58,800	\$0	\$142,000
COVENTRY AV-FY23-001	Terminal building		\$50,000		\$615,000	\$665,000	\$213,000	\$452,000	\$0	\$665,000
COVENTRY AV-FY23-002	Avigation easements				\$50,000	\$50,000	\$50,000	\$0	\$0	\$50,000
HIGHGATE	AWOS Repairs		\$5,000		\$120,000	\$125,000	\$125,000	\$0	\$0	\$125,000
HIGHGATE AV-FY16-009	Avigation easements			\$201,140		\$201,140	\$20,114	\$181,026	\$0	\$201,140
HIGHGATE AV-FY17-005	600' RW/TW extension		\$20,000			\$20,000	\$2,000	\$18,000	\$0	\$20,000
HIGHGATE AV-FY20-006	Runway reconstruction/widening		\$47,835		\$1,078,733	\$1,126,568	\$0	\$1,126,568	\$0	\$1,126,568
HIGHGATE AV-FY20-007	401' RW/TW extension		\$19,071			\$19,071	\$1,907	\$17,164	\$0	\$19,071
HIGHGATE AV-FY23-005	Sweeper Attach	\$40,000				\$40,000	\$40,000	\$0	\$0	\$40,000
MIDDLEBURY AV-FY21-002	Master Plan update		\$30,000			\$30,000	\$3,000	\$27,000	\$0	\$30,000
MIDDLEBURY AV-FY21-004	Vegetation monitoring				\$20,000	\$20,000	\$2,000	\$18,000	\$0	\$20,000

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL	
MORRISTOWN AV-FY22-003	Parallel taxiway, Phase 2		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000	
SOUTH BURLINGTON AV-FY18-001	BTV Match				\$12,650,000	\$12,650,000	\$500,000	\$11,385,000	\$765,000	\$12,650,000	
SPRINGFIELD	Obstruction removal		\$20,000		\$150,000	\$170,000	\$17,000	\$153,000	\$0	\$170,000	
SPRINGFIELD	Snowblower		\$5,000		\$125,000	\$130,000	\$130,000	\$0	\$0	\$130,000	
SPRINGFIELD	Sweeper attach	\$40,000				\$40,000	\$40,000	\$0	\$0	\$40,000	
SPRINGFIELD AV-FY15-054	Avigation easements		\$11,801	\$42,053		\$53,854	\$5,385	\$48,469	\$0	\$53,854	
SPRINGFIELD AV-FY20-003	Rehab Runway 5/23		\$134,362			\$134,362	\$13,436	\$120,926	\$0	\$134,362	
SPRINGFIELD AV-FY21-007	Runway FD/Const		\$200,000			\$200,000	\$20,000	\$180,000	\$0	\$200,000	
STATEWIDE	Aviation Ops & Maint.	\$1,216,303				\$1,216,303	\$1,216,303	\$0	\$0	\$1,216,303	
STATEWIDE	Facilities	\$711,532				\$711,532	\$711,532	\$0	\$0	\$711,532	
STATEWIDE	AVIATION ADMIN	\$1,422,641				\$1,422,641	\$1,422,641	\$0	\$0	\$1,422,641	
STATEWIDE AIR 04-3095	CAP Grant	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000	
STATEWIDE AV-FY20-004	Airport Hangar Permitting		\$10,000			\$10,000	\$10,000	\$0	\$0	\$10,000	
STATEWIDE AV-FY22-001	Pavement Maint.				\$322,775	\$322,775	\$212,278	\$110,498	\$0	\$322,775	
STATEWIDE AV-FY23-003	Pavement maintenance		\$70,000			\$70,000	\$7,000	\$63,000	\$0	\$70,000	
TOTAL Aviation		\$4,007,476	\$1,253,663	\$403,193	\$15,849,662	\$21,513,994	\$5,693,133	\$15,055,861	\$765,000	\$21,513,994	
							Total Appropriation	\$5,693,133	\$3,670,861	\$0	\$9,363,994

Appropriation excludes \$11,385,000 of FAA Funds and \$765,000 of Local Funds (South Burlington)

AVIATION

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$1,253,663	\$1,190,868	\$683,942	\$341,118
ROW	\$403,193	\$80,000	\$1,050,000	\$0
CONST	\$15,849,662	\$9,609,578	\$20,707,000	\$10,275,000
OTHER	\$4,007,476	\$4,064,641	\$3,634,641	\$3,594,641
TOTAL	\$21,513,994	\$14,945,087	\$26,075,583	\$14,210,759

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION	PE	120,000	0	0	0	120,000	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
	CONST	1,610,000	0	0	0	0	1,610,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,730,000	0	0	0	120,000	1,610,000	0	0
Route:	Description: Parallel way, taxiway Phase 2								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	40,000	0	0
	TOTAL	0	0	0	0	0	40,000	0	0
Route: William H. Morse Airport	Description: Sweeper attachment for WH Morse airport in Bennington.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	82,239	82,239	0	10,000	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
AV-FY17-015	CONST	0	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	82,239	82,239	0	110,000	0	0	0	0
Route: William H. Morse Airport	Description: Terminal Apron Rehabilitation at the WH Morse Airport.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION BENNINGTON AV-FY17-016	PE	55,300	24,393	0	5,000	0	0	0	25,907
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	30,000	0	0	0	370,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	455,300	24,393	0	35,000	0	0	0	395,907
Route: William H. Morse Airport	Description: Replace existing underground fuel farm with new aboveground fuel farm at the WH Morse Airport.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION BENNINGTON AV-FY21-001	PE	150,000	0	0	75,000	50,000	30,000	0	0
	ROW	250,000	0	0	25,000	50,000	50,000	0	125,000
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	100,000	100,000	80,000	0	125,000
Route: William H. Morse Airport	Description: Avigation easements								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION BENNINGTON AV-FY24-001	PE	75,000	0	0	0	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	0	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	0	75,000	250,000	0	0
Route: William H. Morse Airport	Description: Obstruction removal following avigation easements								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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AVIATION BERLIN	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Edward F. Knapp	Description: HANGAR DEVELOPMENT.								
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION BERLIN	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	110,000	0	0	0
	TOTAL	0	0	0	0	110,000	0	0	0
Route: Edward F. Knapp Airport	Description: Tracked skid steer for property maintenance at EF Knapp airport in Berlin.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION BERLIN AV-FY17-006	PE	0	0	0	0	0	0	20,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	220,000
Route: Edward F. Knapp Airport	Description: North Apron Construction								
YearAdded: 2018 Project Manager: Jason Owen 802-595-1215	Comments:								

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AVIATION	PE	100,000	0	15,000	10,000	75,000	0	0	0
	BERLIN	0	0	0	0	0	0	0	0
	AV-FY21-005	250,000	0	75,000	100,000	125,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	0	90,000	110,000	200,000	0	0	0
Route: Edward F. Knapp Airport	Description: Obstruction removal at EF Knapp Airport based on Obstruction Study.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
AVIATION	PE	300,000	56,765	200,000	43,235	0	0	0	0
	BERLIN	0	0	0	0	0	0	0	0
	AV-FY21-006	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	56,765	200,000	43,235	0	0	0	0
Route: Edward F. Knapp Airport	Description: Update EF Knapp Airport's Master Plan								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
AVIATION	PE	45,000	0	10,000	35,000	0	0	0	0
	BERLIN	175,000	0	10,000	135,000	30,000	0	0	0
	AV-FY21-009	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	0	20,000	170,000	30,000	0	0	0
Route: Edward F. Knapp Airport	Description: Purchase and acquisition of avigation easements based on obstruction study at EF Knapp Airport.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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AVIATION BERLIN AV-FY21-016	PE	215,000	4,131	190,869	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	215,000	4,131	190,869	20,000	0	0	0	0
Route: Edward F. Knapp Airport	Description: Environmental Assessment at EF Knapp State Airport								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								
AVIATION CARES Act FAA COVIDFAA	PE	0	22	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	299,000	0	0	0	0	0	0	299,000
	OTHER	0	110,995	0	0	0	0	0	0
	TOTAL	299,000	111,017	0	0	0	0	0	0
Route:	Description: Replace QT systems and maintenance equipment at state airports.								
YearAdded: 2022 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
AVIATION CLARENDON	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	0	100,000	600,000	0	0	0
Route:	Description: ARFF Upgrade								
YearAdded: 2019 Project Manager: Bruce King --	Comments:								

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AVIATION CLARENDON	PE	120,000	0	0	0	0	0	0	120,000
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	0	0	0	0	0	2,500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,620,000	0	0	0	0	0	0	2,620,000
Route:	Description: Apron Reconstruction								
YearAdded: 2019 Project Manager: Bruce King --	Comments:								
AVIATION CLARENDON	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Rutland Airport	Description: Security fencing at perimeter								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION CLARENDON AV-FY19-008	PE	0	0	0	32,359	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	173,154	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	205,513	0	0	0	0
Route: Rutland Airport	Description: Apron Rehab at Rutland State Airport. FAA Supplemental grant								
YearAdded: 2020 Project Manager: Bruce King --	Comments:								

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AVIATION CLARENDON AV-FY20-001	PE	20,000	2,478	17,522	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	65,000	0	335,000	65,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	85,000	2,478	352,522	65,000	0	0	0	0
Route: Rutland Airport	Description: SRE Building								
YearAdded: 2019 Project Manager: Bruce King --	Comments:								
AVIATION CLARENDON AV-FY22-002	PE	500,000	0	0	250,000	250,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,750,000	0	0	0	1,000,000	4,750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,250,000	0	0	250,000	1,250,000	4,750,000	0	0
Route: Rutland Airport	Description: Runway 1-19 Rehabilitation								
YearAdded: 2017 Project Manager: Bruce King --	Comments:								
AVIATION CLARENDON AV-FY23-004	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	0	375,000	0	0	0	0
	TOTAL	250,000	0	0	375,000	0	0	0	0
Route: Rutland Airport	Description: Purchase of aircraft rescue fire fighting truck for the Rutland Airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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AVIATION CLARENDON AV-FY23-006	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	250,000	0	0	0	0
Route: Rutland Airport	Description: Engineering Material Arresting System (EMAS) Maintenance at the Rutland airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION CLARENDON GR0174	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,280,210	582,210	130,000	142,000	142,000	142,000	142,000	142,000
	TOTAL	1,280,210	582,210	130,000	142,000	142,000	142,000	142,000	142,000
Route: Rutland	Description: TSA GRANT FOR THE RUTLAND AIRPORT. HOMELAND SECURITY.								
YearAdded: 2016 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION COVENTRY	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Northeast Kingdom International Airport	Description: Automated Weather Observing System (AWOS) repairs at the Northeast Kingdom International Airport in Coventry.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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AVIATION COVENTRY	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	40,000	0
	TOTAL	0	0	0	0	0	0	0	40,000
Route: Northeast Kingdom International Airport	Description: Sweeper attachment for the Northeast Kingdom International airport in Coventry.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION COVENTRY AV-FY20-002	PE	80,000	0	0	0	80,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	580,000	0	0	0	80,000	500,000	0	0
Route: Newport Airport	Description: T/W Alpha Reconfiguration.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY21-011	PE	150,000	0	0	0	125,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	125,000	25,000	0	0
Route: Newport Airport	Description: T/W Alpha Environmental Assessment.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								

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AVIATION COVENTRY AV-FY21-012	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Newport Airport	Description: Runway 5-23 Avigation Easements at the Northeast Kingdom International Airport								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY21-013	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Newport Airport	Description: Runway 5-23 Obstruction Removal at the Northeast Kingdom International Airport.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY23-001	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	515,000	0	0	615,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	615,000	0	50,000	665,000	50,000	0	0	0
Route: Northeast Kingdom International Airport	Description: Construct new terminal building at Northeast Kingdom International Airport. Northern Borders Grant.								
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY AV-FY23-002	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	50,000	50,000	50,000	50,000	50,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	0	50,000	50,000	50,000	50,000	50,000
Route: Northeast Kingdom International Airport	Description: Annual maintenance of aviation easement areas via brush clearing, mowing, trimming, etc.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION HIGHGATE	PE	0	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	120,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	125,000	0	0	0	0
Route: Franklin County Airport	Description: Automated surface/weather observing system (AWOS) repairs at Franklin County Airport in Highgate								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION HIGHGATE AV-FY15-032	PE	400,000	303,882	0	0	0	0	96,118	0
	ROW	550	1,291	0	0	0	0	0	0
	CONST	4,294,000	0	0	0	0	0	0	4,294,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,694,550	305,172	0	0	0	0	0	96,118
Route: Franklin County	Description: Taxiway access hangar area.								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION HIGHGATE AV-FY16-009	PE	225,000	203,142	21,858	0	0	0	0	0
	ROW	425,000	11,860	212,000	201,140	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	215,002	233,858	201,140	0	0	0	0
Route: Franklin County Airport	Description: Avigation easements.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION HIGHGATE AV-FY17-005	PE	150,000	55,190	55,000	20,000	10,868	8,942	0	0
	ROW	0	72	0	0	0	0	0	0
	CONST	1,921,000	0	0	0	750,000	1,171,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,071,000	55,262	55,000	20,000	760,868	1,179,942	0	0
Route: Franklin County Airport	Description: Runway Extension – 600' FAA AIP Eligible								
YearAdded: 2018 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION HIGHGATE AV-FY19-006	PE	25,000	12,591	0	0	0	0	0	12,409
	ROW	60,000	49,056	0	0	0	0	0	10,944
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	85,000	61,647	0	0	0	0	0	23,353
Route: Franklin County Airport	Description: Land swap and acquisition project for future airport hanger development.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION HIGHGATE AV-FY19-010	PE	0	0	0	0	0	0	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	75,000
Route: Franklin County Airport	Description: Apron Rehab at Franklin County Airport. FAA Supplemental grant								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION HIGHGATE AV-FY20-006	PE	655,000	487,165	100,000	47,835	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,595,777	2,466	0	1,078,733	2,514,578	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,250,777	489,631	100,000	1,126,568	2,534,578	0	0	0
Route: Franklin County Airport	Description: Runway in-depth reconstruction and widening project located at the Franklin County State Airport.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION HIGHGATE AV-FY20-007	PE	125,000	10,929	75,000	19,071	10,000	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,356,000	0	0	0	350,000	1,006,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,481,000	10,929	75,000	19,071	360,000	1,016,000	0	0
Route: Franklin County Airport	Description: Runway 01 and parallel taxiway 401' extension project located at the Franklin County State Airport. State Funded only.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION HIGHGATE AV-FY23-005	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	100,000	0	0	40,000	0	0	0	60,000
	TOTAL	100,000	0	0	40,000	0	0	0	60,000
Route: Franklin County Airport	Description: Purchase of runway sweeper attachment equipment for the Franklin County airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION LYNDON	PE	490,000	0	0	0	245,000	245,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,200,000	0	0	0	0	4,500,000	4,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,690,000	0	0	0	245,000	4,745,000	4,700,000	0
Route:	Description: Taxiway and Runway Reconstruction								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION LYNDON	PE	150,000	0	0	0	0	0	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	0	0	150,000	0
Route:	Description: Apron Reconstruction								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION LYNDON	PE	60,000	0	0	0	0	60,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	0	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	660,000	0	0	0	0	0	60,000	600,000
Route: Caledonia County Airport	Description: SRE Building								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION LYNDON	PE	0	0	0	0	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	120,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	125,000	0	0
Route: Caledonia County Airport	Description: Automated Weather Observing System (AWOS) repairs at Caledonia County airport in Lyndon.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION LYNDON AV-FY19-002	PE	80,000	75,799	0	0	0	0	0	4,201
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,000	75,799	0	0	0	0	0	0
Route:	Description: Master Plan Update with Airport Layout Plan								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION LYNDON AV-FY19-003	PE	0	0	0	0	0	0	0	0
	ROW	62,000	48,888	0	0	0	0	0	13,112
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	62,000	48,888	0	0	0	0	0	0
Route: Caledonia County Airport	Description: Avigation Easement Purchases								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION MIDDLEBURY	PE	50,000	0	0	0	0	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	0	0	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	0	0	0	0	0	50,000	400,000
Route:	Description: Fuel Farm								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MIDDLEBURY	PE	0	0	0	0	0	5,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	120,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	125,000	0
Route: Middlebury Airport	Description: Automated Weather Observing System (AWOS) repairs at Middlebury State airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION MIDDLEBURY	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	40,000	0	0
	TOTAL	0	0	0	0	0	0	40,000	0
Route: Middlebury Airport	Description: Sweeper attachment for Middlebury State airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MIDDLEBURY AV-FY21-002	PE	400,000	43,208	250,000	30,000	0	0	0	76,792
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	43,208	250,000	30,000	0	0	0	0
Route: Middlebury Airport	Description: Update airport master plan.								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION MIDDLEBURY AV-FY21-004	PE	20,000	0	10,000	0	0	0	0	10,000
	ROW	0	0	0	0	0	0	0	0
	CONST	60,000	0	20,000	20,000	0	0	0	20,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,000	0	30,000	20,000	0	0	0	0
Route: Middlebury Airport	Description: Vegetation monitoring as required in permits								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION MORRISTOWN	PE	0	0	0	0	0	0	0	0
	ROW	1,000,000	0	0	0	0	1,000,000	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	0	0	1,000,000	0
Route:	Description: Four property acquisitions								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MORRISTOWN AV-FY22-003	PE	50,000	0	0	50,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	750,000	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	0	50,000	825,000	3,000,000	0	0
Route:	Description: Parallel way, Taxiway & Apron Phase 2								
YearAdded: 2019 Project Manager: Bruce King --	Comments:								
AVIATION SOUTH BURLINGTON AV-FY18-001	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,743,291	1,093,291	500,000	12,650,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,743,291	1,093,291	500,000	12,650,000	500,000	500,000	500,000	0
Route: Burlington International Airport	Description: Up to 6% of local match of FAA approved AIP.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION SPRINGFIELD	PE	100,000	0	80,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	150,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	80,000	170,000	50,000	0	0	0
Route: Hartness Airport	Description: Obstruction removal at the Hartness State Airport.								
YearAdded: 2020 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION SPRINGFIELD	PE	0	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	125,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	130,000	0	0	0	0
Route: Hartness Airport	Description: Snow blower for Hartness airport in Springfield								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION SPRINGFIELD	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	40,000	0	0	0	0
	TOTAL	0	0	0	40,000	0	0	0	0
Route: Hartness Airport	Description: Sweeper attachment for Hartness airport in Springfield								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION	PE	50,000	18,199	20,000	11,801	0	0	0	0
SPRINGFIELD	ROW	500,000	332,947	125,000	42,053	0	0	0	0
AV-FY15-054	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,000	351,146	145,000	53,854	0	0	0	0
Route: Hartness Airport	Description: Avigation Easement Purchases								
YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION	PE	700,000	71,138	494,500	134,362	0	0	0	0
SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
AV-FY20-003	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	71,138	494,500	134,362	0	0	0	0
Route: Hartness Airport	Description: Springfield Airport runway 5/23 and safety area reconstruction preliminary design.								
YearAdded: 2019 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION	PE	250,000	0	0	200,000	50,000	0	0	0
SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
AV-FY21-007	CONST	5,750,000	0	0	0	2,500,000	3,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,000,000	0	0	200,000	2,550,000	3,250,000	0	0
Route: Hartness Airport	Description: Final design and construction associated with runway 5-23 rehab at the Springfield Airport, including safety areas.								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE	PE	2,961,872	2,961,872	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	16,119,618	10,383,315	980,000	1,216,303	1,180,000	1,180,000	1,180,000	0
	TOTAL	19,081,491	13,345,188	980,000	1,216,303	1,180,000	1,180,000	1,180,000	0
Route:	Description: Statewide - Aviation Operations & Maintenance.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,711,532	0	750,000	711,532	750,000	750,000	750,000	0
	TOTAL	3,711,532	0	750,000	711,532	750,000	750,000	750,000	0
Route:	Description: Statewide - Aviation Facilities								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	7,010,421	0	1,319,857	1,422,641	1,422,641	1,422,641	1,422,641	0
	TOTAL	7,010,421	0	1,319,857	1,422,641	1,422,641	1,422,641	1,422,641	0
Route: AVIATION ADMIN.	Description: PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AIR 04-3095	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	990,221	750,221	60,000	60,000	60,000	60,000	60,000	60,000
	TOTAL	990,221	750,221	60,000	60,000	60,000	60,000	60,000	60,000
Route: CIVIL AIR PATROL	Description: CIVIL AIR PATROL (CAP) GRANT.								
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE AV-FY19-014	PE	50,000	0	0	0	0	0	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	0	0	0	75,000	25,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	0	0	0	75,000
Route:	Description: Beacon Replacement as needed at all State Airports								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE AV-FY20-004	PE	300,000	534,547	64,877	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	534,547	64,877	10,000	0	0	0	0
Route:	Description: Airport Hangar Master Permitting all state airports except Brighton								
YearAdded: 2022 Project Manager: Steve Ireland --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
AVIATION	PE	33,859	20,399	8,859	0	0	0	0	4,601
STATEWIDE	ROW	0	0	0	0	0	0	0	0
AV-FY22-001	CONST	122,775	0	0	322,775	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	156,634	20,399	8,859	322,775	0	0	0	4,601
Route:	Description: State airport pavement maintenance.								
YearAdded: 2022 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION	PE	70,000	0	0	70,000	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
AV-FY23-003	CONST	250,000	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	320,000	0	0	70,000	250,000	0	0	0
Route:	Description: Statewide Pavement Maintenance, airports TBD								
YearAdded: 2023 Project Manager: Jason Owen 802-595-1215	Comments:								

AVIATION CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
COVENTRY	Newport Airport		Paul Libby	595-0720	Snow removal equipment	2017
COVENTRY	Newport Airport	AV-FY21-012	Kyle Wells	505-1707	Avigation easements	2021
COVENTRY	Newport Airport	AV-FY21-013	Kyle Wells	505-1707	Obstruction removal	2021
HIGHGATE			Paul Libby	595-0720	Runway extension, Phase 2	2019
HIGHGATE			Kyle Wells	505-1707	Fuel farm	2019