

**Rail**

**FY 2023 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
ALBURGH NH 036-1 (15)	RT 78 Xing				\$117,050	\$117,050	\$11,705	\$0	\$105,345	\$0	\$0	\$117,050
AMTRAK STATIONS AMTRK(1)	Improve Amtrak stations		\$100,000			\$100,000	\$20,000	\$0	\$80,000	\$0	\$0	\$100,000
ARLINGTON VTRY (25)	BR62		\$22,622	\$20,000	\$275,000	\$317,622	\$90,459	\$0	\$227,163	\$0	\$0	\$317,622
BARRE CITY STP 6000(30)	Berlin St. Xing				\$523,021	\$523,021	\$98,956	\$0	\$424,065	\$0	\$0	\$523,021
BARRE CITY STP 6000(32)	Hill St. Xing		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$0	\$50,000
BARRE-BERLIN-MONTPELIER 04-9038	WACR SUBSIDY	\$260,000				\$260,000	\$260,000	\$0	\$0	\$0	\$0	\$260,000
BURLINGTON STP 2035(27)	King St. Xing				\$47,644	\$47,644	\$4,264	\$0	\$38,380	\$5,000	\$0	\$47,644
BURLINGTON STP 2035(28)	Maple St. Xing				\$50,000	\$50,000	\$4,000	\$0	\$36,000	\$10,000	\$0	\$50,000
BURLINGTON STP 2035(29)	Intervale Rd Xing		\$75,000		\$75,000	\$150,000	\$15,000	\$0	\$135,000	\$0	\$0	\$150,000
BURLINGTON VTRY (50)	Replace 2 switches				\$50,000	\$50,000	\$23,030	\$0	\$26,970	\$0	\$0	\$50,000
BURLINGTON VTRY (51)	Amtrak Siding		\$23,068		\$350,000	\$373,068	\$373,068	\$0	\$0	\$0	\$0	\$373,068
BURLINGTON VTRY (52)	Re-align LaValley Lane		\$9,957		\$42,623	\$52,580	\$38,373	\$0	\$0	\$14,208	\$0	\$52,580
CASTLETON STP 2033(36)	Crampton Rd Xing		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$0	\$50,000
CAVENDISH GMRC (24)	BR132		\$3,919		\$1,342,650	\$1,346,569	\$1,346,569	\$0	\$0	\$0	\$0	\$1,346,569
CHARLOTTE VTRY (15)	Rehab BR252.7 on VTR				\$340,381	\$340,381	\$68,076	\$0	\$272,305	\$0	\$0	\$340,381
CHESTER GMRC(25)	BR125				\$425,000	\$425,000	\$425,000	\$0	\$0	\$0	\$0	\$425,000
CHESTER STP 2032 (7)	Missing Link Rd Xing		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$0	\$50,000
CLARENDON VTRY (42)	BR93				\$918,768	\$918,768	\$261,665	\$0	\$657,103	\$0	\$0	\$918,768
CLARENDON VTRY (43)	BR96				\$407,718	\$407,718	\$116,118	\$0	\$291,600	\$0	\$0	\$407,718
CLARENDON VTRY (44)	BR98				\$412,098	\$412,098	\$117,366	\$0	\$294,732	\$0	\$0	\$412,098
COVENTRY-HARTFORD WCRL (29)	WCRL BR Grant		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
DANBY REW4445L	FEMA work		\$15,000		\$580,992	\$595,992	\$148,998	\$0	\$0	\$0	\$446,994	\$595,992
DORSET REW4445K	FEMA work		\$25,000		\$575,186	\$600,186	\$150,047	\$0	\$0	\$0	\$450,140	\$600,186

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DORSET VTRY(32)	BR76		\$56,421	\$20,000	\$600,000	\$676,421	\$192,645	\$0	\$483,776	\$0	\$0	\$676,421
DORSET VTRY(33)	BR77		\$61,669		\$400,000	\$461,669	\$131,483	\$0	\$330,186	\$0	\$0	\$461,669
DORSET VTRY(34)	BR80		\$20,000			\$20,000	\$5,696	\$0	\$14,304	\$0	\$0	\$20,000
DORSET VTRY(58)	FEMA mitigation		\$40,000			\$40,000	\$10,000	\$0	\$0	\$0	\$30,000	\$40,000
FAIRLEE REW4330A	FEMA work		\$11,098		\$976,191	\$987,289	\$246,822	\$0	\$0	\$0	\$740,467	\$987,289
HARTFORD PLAT(4)	Reconstruct Platform				\$232,250	\$232,250	\$232,250	\$0	\$0	\$0	\$0	\$232,250
HOOSICK, NY VTRY (46)	BR600				\$1,799,766	\$1,799,766	\$512,573	\$0	\$1,287,193	\$0	\$0	\$1,799,766
HOOSICK, NY VTRY (47)	BR601		\$15,954		\$180,000	\$195,954	\$55,808	\$0	\$140,146	\$0	\$0	\$195,954
HOOSICK, NY VTRY (48)	BR603		\$10,600		\$250,000	\$260,600	\$74,219	\$0	\$186,381	\$0	\$0	\$260,600
HOOSICK-BENNINGTON-RUTLAND VTRY(59)	VTR B&R Track Grant		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
MANCHESTER VTRY (26)	Rehab BR67		\$18,203		\$140,000	\$158,203	\$45,056	\$0	\$113,147	\$0	\$0	\$158,203
MANCHESTER VTRY (27)	Rehab BR71				\$920,486	\$920,486	\$262,154	\$0	\$658,332	\$0	\$0	\$920,486
MANCHESTER VTRY (29)	Replace BR72.7		\$20,000		\$75,000	\$95,000	\$27,056	\$0	\$67,944	\$0	\$0	\$95,000
MANCHESTER VTRY (30)	Rehab BR73				\$229,914	\$229,914	\$65,480	\$0	\$164,434	\$0	\$0	\$229,914
MANCHESTER VTRY (31)	Rehab BR74				\$488,314	\$488,314	\$139,072	\$0	\$349,242	\$0	\$0	\$488,314
MANCHESTER VTRY (57)	FEMA mitigation		\$40,000			\$40,000	\$10,000	\$0	\$0	\$0	\$30,000	\$40,000
MONTPELIER NH 6400(45)	US Route 2 Xing		\$10,000		\$2,108,053	\$2,118,053	\$211,805	\$0	\$1,906,248	\$0	\$0	\$2,118,053
MONTPELIER WACR (13)	Rehab BR304		\$30,000			\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
MONTPELIER-BARRE WACR(21)	WACR BR Grant		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
MT. TABOR VTRY(35)	Replace BR83		\$20,000			\$20,000	\$5,696	\$0	\$14,304	\$0	\$0	\$20,000
MT. TABOR VTRY(36)	Rehab BR85		\$11,746		\$100,000	\$111,746	\$31,825	\$0	\$79,921	\$0	\$0	\$111,746
MT. TABOR VTRY(37)	BR86		\$9,571	\$20,000	\$75,000	\$104,571	\$29,782	\$0	\$74,789	\$0	\$0	\$104,571
NEWBURY WCRL(30)	BR521		\$75,000			\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
ROCKINGHAM GMRC (29)	FEMA mitigation		\$39,990			\$39,990	\$9,998	\$0	\$0	\$0	\$29,993	\$39,990
ROCKINGHAM PLAT (5)	Reconstruct Platform		\$75,000			\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000

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ROCKINGHAM-RUTLAND GMRC(30)	GMRR BR Grant		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
RUTLAND CITY VTRY (45)	BR99.5		\$13,843	\$15,000	\$350,000	\$378,843	\$107,894	\$0	\$270,949	\$0	\$0	\$378,843
SHAFTSBURY REW4330F	FEMA work		\$15,000		\$173,001	\$188,001	\$47,000	\$0	\$0	\$0	\$141,001	\$188,001
SHAFTSBURY VTRY (20)	Replace BR57.5		\$40,958	\$40,000	\$750,000	\$830,958	\$236,657	\$0	\$594,301	\$0	\$0	\$830,958
SHAFTSBURY VTRY (21)	Rehab BR58		\$15,827			\$15,827	\$4,508	\$0	\$11,319	\$0	\$0	\$15,827
SHAFTSBURY VTRY (22)	Replace BR58.5		\$22,317	\$20,000	\$250,000	\$292,317	\$83,252	\$0	\$209,065	\$0	\$0	\$292,317
SHELBURNE-BURLINGTON SF9043	Quiet Zone	\$75,000				\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
SHELDON SWRT(3)	BR846		\$30,000		\$200,000	\$230,000	\$230,000	\$0	\$0	\$0	\$0	\$230,000
ST. ALBANS TOWN STP 2038(20)	Industrial Park Rd Xing				\$151,566	\$151,566	\$15,157	\$0	\$136,409	\$0	\$0	\$151,566
ST. JOHNSBURY WCRL(24)	BR538				\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
ST. JOHNSBURY WCRL(28)	Rehab BR540		\$18,000			\$18,000	\$18,000	\$0	\$0	\$0	\$0	\$18,000
STATEWIDE	Immediate attention bridges				\$429,045	\$429,045	\$429,045	\$0	\$0	\$0	\$0	\$429,045
STATEWIDE	RR ROW PROPERTY LEASE MGMNT.	\$325,000				\$325,000	\$325,000	\$0	\$0	\$0	\$0	\$325,000
STATEWIDE	Xing Surfacing Program				\$459,812	\$459,812	\$459,812	\$0	\$0	\$0	\$0	\$459,812
STATEWIDE	RAIL PASSENGER MARKETING		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STATEWIDE	AMTRAK CONTRACT	\$8,750,000				\$8,750,000	\$1,750,000	\$0	\$7,000,000	\$0	\$0	\$8,750,000
STATEWIDE	RAIL ADMIN	\$1,848,523				\$1,848,523	\$1,805,268	\$0	\$43,255	\$0	\$0	\$1,848,523
STATEWIDE	3-WAY PARTNERSHIPS				\$200,000	\$200,000	\$68,000	\$0	\$0	\$132,000	\$0	\$200,000
STATEWIDE CRTIES01	STATEWIDE CROSSTIES				\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
STATEWIDE FEMAPCSS	FEMA Project close-out		\$35,000			\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$35,000
STATEWIDE OPLIFE (18)	OPERATION LIFESAVER	\$30,000				\$30,000	\$6,000	\$0	\$24,000	\$0	\$0	\$30,000
STATEWIDE REW4621Z	FEMA CAT Z	\$20,000				\$20,000	\$5,000	\$0	\$0	\$0	\$15,000	\$20,000

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STATEWIDE RR 1002	RR ROW MAINTENANCE	\$275,000				\$275,000	\$275,000	\$0	\$0	\$0	\$0	\$275,000
STATEWIDE SF9046	RAIL TRAIL MAINTENANCE		\$450,000			\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$450,000
STATEWIDE STP 2030(11)	Section 130 data compilation	\$24,500				\$24,500	\$2,450	\$0	\$22,050	\$0	\$0	\$24,500
STATEWIDE STRBINSP	BRIDGE INSPECTION		\$200,000			\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
SUNDERLAND REW4445I	FEMA work		\$15,000		\$478,921	\$493,921	\$123,480	\$0	\$0	\$0	\$370,441	\$493,921
THETFORD REW4330B	FEMA work		\$13,512		\$250,500	\$264,012	\$66,003	\$0	\$0	\$0	\$198,009	\$264,012
THETFORD REW4330C	FEMA work		\$49,281		\$305,791	\$355,072	\$88,768	\$0	\$0	\$0	\$266,304	\$355,072
WALLINGFORD REW4330E	FEMA work		\$15,000		\$340,812	\$355,812	\$88,953	\$0	\$0	\$0	\$266,859	\$355,812
WALLINGFORD VTRY (38)	Rehab BR87				\$588,143	\$588,143	\$167,503	\$0	\$420,640	\$0	\$0	\$588,143
WALLINGFORD VTRY (39)	Rehab BR88		\$10,000			\$10,000	\$2,848	\$0	\$7,152	\$0	\$0	\$10,000
WALLINGFORD VTRY (40)	Rehab BR89				\$670,707	\$670,707	\$191,017	\$0	\$479,690	\$0	\$0	\$670,707
WALLINGFORD VTRY (41)	Rehab BR92		\$25,000			\$25,000	\$7,120	\$0	\$17,880	\$0	\$0	\$25,000
WEST RUTLAND STP 2033(37)	Old Brdman Hill Rd Xing		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$0	\$50,000
WINOOSKI STP 5100 (14)	Malletts Bay Ave Xing				\$155,200	\$155,200	\$15,520	\$0	\$139,680	\$0	\$0	\$155,200
<b>TOTAL Rail</b>		<b>\$11,608,023</b>	<b>\$2,258,556</b>	<b>\$135,000</b>	<b>\$21,361,603</b>	<b>\$35,363,182</b>	<b>\$14,201,368</b>	<b>\$0</b>	<b>\$18,015,401</b>	<b>\$161,208</b>	<b>\$2,985,206</b>	<b>\$35,363,182</b>
Total Appropriation							\$14,201,368	\$0	\$18,015,401	\$161,208	\$2,985,206	\$35,363,182

# RAIL

	<b>Estimated Budget Year FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>	<b>Projected FY 2026</b>
PE	<b>\$2,258,556</b>	<b>\$2,089,108</b>	<b>\$1,508,000</b>	<b>\$1,140,269</b>
ROW	<b>\$135,000</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>
CONST	<b>\$21,361,646</b>	<b>\$20,691,573</b>	<b>\$8,079,548</b>	<b>\$5,216,000</b>
OTHER	<b>\$11,608,023</b>	<b>\$11,608,023</b>	<b>\$11,183,523</b>	<b>\$10,923,523</b>
TOTAL	<b>\$35,363,225</b>	<b>\$34,458,704</b>	<b>\$20,771,071</b>	<b>\$17,279,792</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL</b>	PE	107,000	92,302	14,698	0	0	0	0	0
<b>ALBURGH</b>	ROW	0	0	0	0	0	0	0	0
<b>NH 036-1(15)</b>	CONST	392,150	0	275,100	117,050	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>499,150</b>	<b>92,302</b>	<b>289,798</b>	<b>117,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-78	<b>Description:</b> Safety improvements at RT 78/NECR. MP 15.8.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	<b>Comments:</b>								
<b>RAIL</b>	PE	0	0	0	0	0	0	0	0
<b>AMTRAK OPERATIONS</b>	ROW	0	0	0	0	0	0	0	0
<b>AMTK(21)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	3,000,000	0	0	0	0	0	0	3,000,000
	<b>TOTAL</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
Route:	<b>Description:</b> Statewide Intercity Passenger Rail operations.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL</b>	PE	200,000	0	100,000	100,000	0	0	0	0
<b>AMTRAK STATIONS</b>	ROW	0	0	0	0	0	0	0	0
<b>AMTRK(1)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Statewide Amtrak station improvements and upgrades. Anticipated FRA CRISI Grant								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

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<b>RAIL</b> <b>ARLINGTON</b> <b>VTRY(25)</b>	PE	135,000	72,378	40,000	22,622	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	631,804	0	0	275,000	356,804	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>786,804</b>	<b>72,378</b>	<b>40,000</b>	<b>317,622</b>	<b>356,804</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Rehab of bridge 62 in Arlington on the VTR B&R, MP 14.72. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>RAIL</b> <b>BARNET</b>	PE	250,000	0	0	0	0	0	0	250,000
	ROW	0	0	0	0	0	0	0	0
	CONST	2,075,000	0	0	0	0	0	0	2,075,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: WACR Washington County Railroad Conn River Divi	<b>Description:</b> BRIDGE 535, CONN RIVER MAIN LINE								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL</b> <b>BARRE CITY</b> <b>STP 6000(30)</b>	PE	200,000	171,060	28,940	0	0	0	0	0
	ROW	50,000	8,529	41,471	0	0	0	0	0
	CONST	796,448	0	250,000	523,021	0	0	0	23,427
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,046,448</b>	<b>179,589</b>	<b>320,411</b>	<b>523,021</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,427</b>
Route: WACR Washington County Railroad Montpelier & Ba	<b>Description:</b> Crossing Improvements at Berlin St. in Barre City.								
YearAdded: 2020 Project Manager: Shaun Corbett 802-371-7943	<b>Comments:</b>								

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<b>RAIL</b> <b>BARRE CITY</b> <b>STP 6000(31)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: WACR Washington County Railroad Montpelier & Ba		<b>Description:</b> Crossing improvements to Quarry St. in Barre City.							
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720		<b>Comments:</b>							
<b>RAIL</b> <b>BARRE CITY</b> <b>STP 6000(32)</b>	PE	0	0	0	50,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	400,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>475,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>
Route: WACR Washington County Railroad Montpelier & Ba		<b>Description:</b> Crossing improvements at Hill Street in Barre City on the WACR M&B rail line.							
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720		<b>Comments:</b>							
<b>RAIL</b> <b>BARRE CITY</b> <b>WACR(11)</b>	PE	40,000	50,306	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>40,000</b>	<b>50,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: WACR Washington County Railroad Montpelier & Ba		<b>Description:</b> Rehab bridge 308 in Barre City on the WACR M&B.							
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720		<b>Comments:</b>							



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<b>RAIL BARRE-BERLIN-MONTPELIER 04-9038</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	4,304,369	0	0	0	0	0	0
	OTHER	0	0	260,000	260,000	260,000	260,000	0	0
	<b>TOTAL</b>	<b>0</b>	<b>4,304,369</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>0</b>
Route: WASHINGTON CO. RR	<b>Description:</b> LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								
<b>RAIL BARTON</b>	PE	100,000	0	0	0	0	0	75,000	25,000
	ROW	0	0	0	0	0	0	0	0
	CONST	125,000	0	0	0	0	0	0	125,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>
Route: WACR Washington County Railroad Conn River Divi	<b>Description:</b> BRIDGE 559 REHAB, CONN RIVER MAIN LINE, MP: 9.30								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL BRANDON VTRY( )</b>	PE	100,000	0	0	0	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	0	225,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>225,000</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> Rehab bridge 222 in Brandon on the VTR Northern. MP 70.85								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>BURLINGTON</b> <b>STP 2035(27)</b>	PE	285,000	264,925	20,075	0	0	0	0	0
	ROW	10,000	7,864	2,136	0	0	0	0	0
	CONST	1,455,147	92,502	1,315,000	47,644	0	0	0	0
	OTHER	9,289	0	9,289	0	0	0	0	0
	<b>TOTAL</b>	<b>1,759,436</b>	<b>365,291</b>	<b>1,346,500</b>	<b>47,644</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> Crossing improvements at King Street in Burlington, DOT #837-101B.								
YearAdded: 2021 Project Manager: Jared Grigas --	<b>Comments:</b>								
<b>RAIL</b> <b>BURLINGTON</b> <b>STP 2035(28)</b>	PE	250,000	233,702	4,479	0	0	0	0	11,819
	ROW	0	0	0	0	0	0	0	0
	CONST	2,538,619	188,332	2,383,486	50,000	0	0	0	0
	OTHER	412,324	0	412,324	0	0	0	0	0
	<b>TOTAL</b>	<b>3,200,943</b>	<b>422,034</b>	<b>2,800,289</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,819</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> Crossing improvements at Maple Street in Burlington on the VTR Northern, MP 121.64. DOT #837-100U.								
YearAdded: 2022 Project Manager: Jared Grigas --	<b>Comments:</b>								
<b>RAIL</b> <b>BURLINGTON</b> <b>STP 2035(29)</b>	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	525,000	0	0	75,000	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>675,000</b>	<b>0</b>	<b>75,000</b>	<b>150,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: NECR New England Central Railroad Division Burl	<b>Description:</b> Crossing improvements at Intervale Rd on the NECR in Burlington. DOT # 247-711E.								
YearAdded: 2022 Project Manager: Adam Goudreau --	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>BURLINGTON</b> <b>VTRY(50)</b>	PE	225,000	203,991	16,363	0	0	0	0	4,646
	ROW	0	0	0	0	0	0	0	0
	CONST	2,417,854	94,166	3,074,298	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,642,854</b>	<b>298,157</b>	<b>3,090,661</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,646</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> Remove two existing manual switches and replace with power switches. Part of FRA TIGER VII Grant.								
YearAdded: 2021 Project Manager: Jared Grigas --	<b>Comments:</b>								
<b>RAIL</b> <b>BURLINGTON</b> <b>VTRY(51)</b>	PE	255,000	121,932	65,000	23,068	0	0	0	45,000
	ROW	0	0	0	0	0	0	0	0
	CONST	4,577,411	0	4,227,411	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,832,411</b>	<b>121,932</b>	<b>4,292,411</b>	<b>373,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> Build Amtrak siding in Burlington yard to overnight passenger train.								
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL</b> <b>BURLINGTON</b> <b>VTRY(52)</b>	PE	200,000	70,043	100,000	9,957	0	0	0	20,000
	ROW	0	0	0	0	0	0	0	0
	CONST	587,995	0	650,000	42,666	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>787,995</b>	<b>70,043</b>	<b>750,000</b>	<b>52,623</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
Route: LaValley Lane	<b>Description:</b> Re-align LaValley Lane to accommodate new Amtrak siding in Burlington yard.								
YearAdded: 2022 Project Manager: Jared Grigas --	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>CASTLETON</b> <b>STP 2033(36)</b>	PE	0	0	0	50,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	400,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>475,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>
Route: CLP Clarendon & Pittsford Railroad	<b>Description:</b> Railroad crossing improvements at Crampton Rd in Castleton (private) on the CLP rail line.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL</b> <b>CAVENDISH</b> <b>GMRC(24)</b>	PE	250,000	236,081	10,000	3,919	0	0	0	0
	ROW	15,000	282	14,718	0	0	0	0	0
	CONST	3,028,696	0	0	1,342,650	1,686,046	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,293,696</b>	<b>236,363</b>	<b>24,718</b>	<b>1,346,569</b>	<b>1,686,046</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: GMRC Green Mountain Railroad Bellows Falls	<b>Description:</b> BRIDGE 132 REHAB, GREEN MTN RR CORP, MP: 24.31								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>RAIL</b> <b>CAVENDISH</b> <b>STP 2032( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: GMRC Green Mountain Railroad Bellows Falls	<b>Description:</b> DENSMORE RD (TH39) RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-839R, MP 20.69								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>CHARLOTTE</b> <b>VTRY(15)</b>	PE	190,000	145,415	44,585	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	588,394	0	248,013	340,381	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>778,394</b>	<b>145,415</b>	<b>292,598</b>	<b>340,381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> Rehab bridge 252.7 in Charlotte on the VTR Northern. MP 107.14								
YearAdded: 2018 Project Manager: Bruce King --	<b>Comments:</b>								
<b>RAIL</b> <b>CHESTER</b>	PE	100,000	0	0	0	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	0	225,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>225,000</b>	<b>0</b>	<b>0</b>
Route: GMRC Green Mountain Railroad Bellows Falls	<b>Description:</b> Rehab BR 124 in Chester on the Green Mountain RR, MP 18.2.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL</b> <b>CHESTER</b> <b>GMRC(11)</b>	PE	283,342	210,059	0	0	0	0	73,849	0
	ROW	0	0	0	0	0	0	0	0
	CONST	375,000	0	0	0	0	0	0	375,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>658,342</b>	<b>210,059</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,849</b>
Route: GMRC Green Mountain Railroad Bellows Falls	<b>Description:</b> IMPROVEMENTS TO BR119 ON THE GREEN MOUNTAIN RR IN CHESTER.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>CHESTER</b> <b>GMRC(25)</b>	PE	135,000	128,098	6,902	0	0	0	0	0
	ROW	25,000	1,890	23,110	0	0	0	0	0
	CONST	790,903	0	0	425,000	365,903	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>950,903</b>	<b>129,988</b>	<b>30,012</b>	<b>425,000</b>	<b>365,903</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: GMRC Green Mountain Railroad Bellows Falls	<b>Description:</b> BRIDGE 125 REHAB, GREEN MTN RR CORP, MP: 18.60.								
YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	<b>Comments:</b>								
<b>RAIL</b> <b>CHESTER</b> <b>STP 2032( )</b>	PE	150,000	0	0	0	75,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	0	0	75,000	475,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>150,000</b>	<b>475,000</b>	<b>0</b>
Route: GMRC Green Mountain Railroad Bellows Falls	<b>Description:</b> CAVENDISH ROAD (TH19) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-835N, MP: 19.06								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL</b> <b>CHESTER</b> <b>STP 2032( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: GMRC Green Mountain Railroad Bellows Falls	<b>Description:</b> FIRST AVENUE (TH87) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-814V, MP: 13.65								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL CHESTER STP 2032(7)</b>	PE	0	0	0	50,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	400,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>475,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>
Route: GMRC Green Mountain Railroad Bellows Falls	<b>Description:</b> Crossing improvements at Missing Link Rd (TH6) in Chester on the GMRR.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL CLARENDON VTRY(42)</b>	PE	140,000	97,367	42,633	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,118,768	0	200,000	918,768	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,258,768</b>	<b>97,367</b>	<b>242,633</b>	<b>918,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Replace bridge 93 in Clarendon on the VTR B&R, MP 47.92. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>RAIL CLARENDON VTRY(43)</b>	PE	125,000	103,957	21,043	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	557,718	0	150,000	407,718	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>682,718</b>	<b>103,957</b>	<b>171,043</b>	<b>407,718</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Rehab bridge 96 in Clarendon on the VTR B&R, MP 50.49. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								

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<b>RAIL</b> <b>CLARENDON</b> <b>VTRY(44)</b>	PE	118,000	97,587	20,413	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	562,098	0	150,000	412,098	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>680,098</b>	<b>97,587</b>	<b>170,413</b>	<b>412,098</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Rehab bridge 98 in Clarendon on the VTR B&R, MP 51.26. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>RAIL</b> <b>COVENTRY</b>	PE	50,000	0	0	0	0	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	0	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>200,000</b>
Route: WACR Washington County Railroad Conn River Divi	<b>Description:</b> Rehab bridge 568 in Coventry. MP 2.2								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL</b> <b>COVENTRY</b>	PE	150,000	0	0	0	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>650,000</b>	<b>0</b>	<b>0</b>
Route: WACR Washington County Railroad Conn River Divi	<b>Description:</b> Remove 5 existing large culverts, replace with steel trestle bridge. Washington County RR, Conn River Line. MP 6.90								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								



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<b>RAIL</b> <b>COVENTRY-HARTFORD</b> <b>WCRL(29)</b>	PE	0	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: WACR Washington County Railroad Conn River Divi  YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Description:</b> Preliminary engineering for bridge improvements on the WACR Conn River Line railroad from Coventry to Hartford.								
<b>Comments:</b>									
<b>RAIL</b> <b>DANBY</b> <b>REW4445L</b>	PE	100,000	31,961	53,039	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	581,208	216	0	580,992	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>681,208</b>	<b>32,177</b>	<b>53,039</b>	<b>595,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R  YearAdded: 2022 Project Manager: Bruce King --	<b>Description:</b> FEMA DR 4445 - Permanent repair required on the Vermont Railway at MP 37.9.								
<b>Comments:</b>									
<b>RAIL</b> <b>DORSET</b> <b>REW4445K</b>	PE	100,000	24,558	50,442	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	575,186	0	0	575,186	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>675,186</b>	<b>24,558</b>	<b>50,442</b>	<b>600,186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R  YearAdded: 2022 Project Manager: Bruce King --	<b>Description:</b> FEMA DR 4445 - Work to be completed on the Vermont Railway at MP 28.7.								
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL DORSET VTRY(32)	PE	300,000	185,579	58,000	56,421	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	2,405,195	0	0	600,000	1,805,195	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,725,195</b>	<b>185,579</b>	<b>58,000</b>	<b>676,421</b>	<b>1,805,195</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Replacement of bridge 76 in Dorset on the VTR B&R, MP 27.19. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								
RAIL DORSET VTRY(33)	PE	295,000	178,331	55,000	61,669	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,339,249	0	0	400,000	1,939,249	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,634,249</b>	<b>178,331</b>	<b>55,000</b>	<b>461,669</b>	<b>1,939,249</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Replacement of bridge 77 in Dorset on the VTR B&R, MP 27.67. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								
RAIL DORSET VTRY(34)	PE	150,000	110,380	14,742	20,000	4,878	0	0	0
	ROW	30,000	0	0	0	30,000	0	0	0
	CONST	578,694	0	0	0	125,000	453,694	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>758,694</b>	<b>110,380</b>	<b>14,742</b>	<b>20,000</b>	<b>159,878</b>	<b>453,694</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Replacement of bridge 80 in Dorset on the VTR B&R, MP 31.80. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL DORSET VTRY(58)</b>	PE	75,000	0	35,000	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>275,000</b>	<b>0</b>	<b>35,000</b>	<b>40,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Mitigation work to address the reoccurring drainage issue on the Vermont Railway. MP 28.57-29.30.								
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>RAIL FAIRLEE REW4330A</b>	PE	150,000	103,902	35,000	11,098	0	0	0	0
	ROW	15,000	4,840	10,160	0	0	0	0	0
	CONST	976,191	0	0	976,191	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,141,191</b>	<b>108,741</b>	<b>45,160</b>	<b>987,289</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Culvert 142.06	<b>Description:</b> WACR - CRL FEMA DR 4330 – Dry laid stone culvert rehab								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>RAIL FAIRLEE STP 2034( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: WACR Washington County Railroad Conn River Divi	<b>Description:</b> MALLARY RD (TH6) CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING #: 053-576A, MP: 15.43								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL HARTFORD PLAT(4)</b>	PE	175,000	177,508	4,500	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	707,250	0	475,000	232,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>882,250</b>	<b>177,508</b>	<b>479,500</b>	<b>232,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: NECR New England Central Railroad Division Roxb	<b>Description:</b> Reconstruct WRJ Station Platform to meet ADA requirements.								
YearAdded: 2020 Project Manager: Bruce King --	<b>Comments:</b>								
<b>RAIL HOOSICK, NY VTRY(46)</b>	PE	175,000	133,969	41,031	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,974,766	0	175,000	1,799,766	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,149,766</b>	<b>133,969</b>	<b>216,031</b>	<b>1,799,766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Hoosick	<b>Description:</b> Rehab bridge 600 in Hoosick, NY on the VTR Hoosick branch, MP 0.96. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>RAIL HOOSICK, NY VTRY(47)</b>	PE	125,000	80,046	29,000	15,954	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,096,940	0	0	180,000	916,940	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,221,940</b>	<b>80,046</b>	<b>29,000</b>	<b>195,954</b>	<b>916,940</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Hoosick	<b>Description:</b> Rehab bridge 601 in Hoosick on the VTR Hoosick branch, MP 1.08. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL HOOSICK, NY VTRY(48)</b>	PE	165,000	136,400	18,000	10,600	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,259,327	0	0	250,000	1,009,327	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,424,327</b>	<b>136,400</b>	<b>18,000</b>	<b>260,600</b>	<b>1,009,327</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Hoosick	<b>Description:</b> Replace bridge 603 in Hoosick on the VTR Hoosick branch, MP 3.64. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>RAIL HOOSICK-BENNINGTON-RUTLAND VTRY(59)</b>	PE	100,000	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Hoosick	<b>Description:</b> Preliminary engineering for rail track replacement on the VTR B&R and VTR Hoosick rail lines.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL MANCHESTER VTRY(26)</b>	PE	140,000	91,797	30,000	18,203	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	539,335	0	0	140,000	399,335	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>679,335</b>	<b>91,797</b>	<b>30,000</b>	<b>158,203</b>	<b>399,335</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Rehab of bridge 67 in Manchester on the VTR B&R, MP 20.96. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								

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<b>RAIL</b> <b>MANCHESTER</b> <b>VTRY(27)</b>	PE	150,000	93,530	56,470	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,070,486	0	150,000	920,486	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,220,486</b>	<b>93,530</b>	<b>206,470</b>	<b>920,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Rehab bridge 71 in Manchester on the VTR B&R, MP 23.60. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>RAIL</b> <b>MANCHESTER</b> <b>VTRY(28)</b>	PE	69,154	68,886	268	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	94,894	11,902	82,991	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>164,048</b>	<b>80,788</b>	<b>83,259</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Replacement of bridge 72.5 in Manchester on the VTR B&R, MP 24.38. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>RAIL</b> <b>MANCHESTER</b> <b>VTRY(29)</b>	PE	105,000	56,655	18,345	20,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	413,000	8,381	0	75,000	329,619	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>518,000</b>	<b>65,036</b>	<b>18,345</b>	<b>95,000</b>	<b>339,619</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Replacement of bridge 72.7 in Manchester on the VTR B&R, MP 24.48. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								

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<b>RAIL MANCHESTER VTRY(30)</b>	PE	125,000	66,288	58,712	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	304,914	0	75,000	229,914	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>429,914</b>	<b>66,288</b>	<b>133,712</b>	<b>229,914</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Rehab of bridge 73 in Manchester on the VTR B&R, MP 25.71. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>RAIL MANCHESTER VTRY(31)</b>	PE	98,000	62,318	35,682	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	588,314	0	100,000	488,314	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>686,314</b>	<b>62,318</b>	<b>135,682</b>	<b>488,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Rehab bridge 74 in Manchester on the VTR B&R, MP 26.20. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>RAIL MANCHESTER VTRY(57)</b>	PE	75,000	0	35,000	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>275,000</b>	<b>0</b>	<b>35,000</b>	<b>40,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Mitigation work to address the reoccurring drainage issue on the Vermont Railway. MP 19.86-19.87.								
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								

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<b>RAIL MIDDLEBURY VRTY()</b>	PE	100,000	0	0	0	0	75,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	0	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>225,000</b>	<b>0</b>
Route: VT-RAILWAY, INC	<b>Description:</b> REHABILITATION OF BR236 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REPAIR OF SUPERSTRUCTURE AND SUBSTRUCTURE.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL MIDDLESEX STP 2036(11)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: NECR New England Central Railroad Division Roxb	<b>Description:</b> Crossing improvement at Cross Rd. (TH40) in Middlesex. MP 77.56								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL MONTPELIER NH 6400(45)</b>	PE	215,000	176,499	28,501	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,108,053	0	0	2,108,053	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,323,053</b>	<b>176,499</b>	<b>28,501</b>	<b>2,118,053</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Rail/highway at-grade crossing safety improvements located at the intersection of Washington County Railroad and U.S. Route 2 (East Montpelier Road). At-grade crossing DOT # 837-330V.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								



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<b>RAIL</b> <b>MONTPELIER</b> <b>STP 6400(30)</b>	PE	328,210	256,724	71,486	0	0	0	0	0
	ROW	7,179	7,179	0	0	0	0	0	0
	CONST	350,000	0	350,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>685,389</b>	<b>263,903</b>	<b>421,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: WACR Washington County Railroad Montpelier & Ba  YearAdded: Prior to 2006 Project Manager: Sasa Dejan 802-249-6098	<b>Description:</b> PROJECT IS FOR CONSTRUCTION OF ACTIVE AND PASSIVE WARNING DEVICES AT THE PIONEER ST./WASHINGTON COUNTY RR GRADE CROSSING IN MONTPELIER.								
<b>Comments:</b>									
<b>RAIL</b> <b>MONTPELIER-BARRE</b> <b>WACR(21)</b>	PE	0	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: WACR Washington County Railroad Montpelier & Ba  YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Description:</b> Preliminary engineering for bridge improvements on the WACR Montpelier-Barre rail line from Montpelier to Barre.								
<b>Comments:</b>									
<b>RAIL</b> <b>MT. HOLLY</b>	PE	120,000	0	0	0	0	75,000	45,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	0	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>820,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>745,000</b>
Route: GMRC Green Mountain Railroad Bellows Falls  YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	<b>Description:</b> BRIDGE 142 REHAB, GREEN MTN RR CORP, MP: 37.60								
<b>Comments:</b>									

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<b>RAIL</b> <b>MT. HOLLY</b> <b>GMRC(26)</b>	PE	150,000	41,436	0	0	100,000	0	0	8,564
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	50,000	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>650,000</b>	<b>41,436</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>450,000</b>	<b>0</b>	<b>8,564</b>
Route: GMRC Green Mountain Railroad Bellows Falls	<b>Description:</b> Rehab Bridge 144 in Mt. Holly on the GMRR, MP 39.07.								
YearAdded: 2021 Project Manager: Erin Charbonneau 802-498-7423	<b>Comments:</b>								
<b>RAIL</b> <b>MT. TABOR</b> <b>VTRY(35)</b>	PE	130,000	59,330	40,000	20,000	10,670	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	584,896	0	0	0	100,000	484,896	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>714,896</b>	<b>59,330</b>	<b>40,000</b>	<b>20,000</b>	<b>110,670</b>	<b>484,896</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Rehab of bridge 83 in Mt. Tabor on the VTR B&R, MP 36.35. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>RAIL</b> <b>MT. TABOR</b> <b>VTRY(36)</b>	PE	110,000	73,254	25,000	11,746	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	688,439	0	0	100,000	588,439	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>798,439</b>	<b>73,254</b>	<b>25,000</b>	<b>111,746</b>	<b>588,439</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Rehab bridge 85 in Mt. Tabor on the VTR B&R, MP 37.69. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>MT. TABOR</b> <b>VTRY(37)</b>	PE	110,000	65,429	35,000	9,571	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	471,750	0	0	75,000	396,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>601,750</b>	<b>65,429</b>	<b>35,000</b>	<b>104,571</b>	<b>396,750</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Rehab bridge 86 in Mt. Tabor on the VTR B&R, MP 37.72. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>RAIL</b> <b>NEWBURY</b> <b>WCRL(30)</b>	PE	100,000	0	0	75,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	250,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>275,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>
Route: WACR Washington County Railroad Conn River Divi	<b>Description:</b> Rehab bridge 521 in Newbury on the Washington County RR's Connecticut River Line, MP 64.1.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL</b> <b>ROCKINGHAM</b> <b>GMRC(14)</b>	PE	125,000	0	0	0	0	125,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>500,000</b>
Route: GREEN MTN RR CORP	<b>Description:</b> SCOPING FOR IMPROVEMENTS TO BR112 ON THE GREEN MOUNTAIN RR IN ROCKINGHAM.								
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL ROCKINGHAM GMRC(29)</b>	PE	75,000	0	35,000	39,990	0	0	0	10
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>275,000</b>	<b>0</b>	<b>35,000</b>	<b>39,990</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>10</b>
Route: GMRC Green Mountain Railroad Bellows Falls	<b>Description:</b> Mitigation work to address the reoccurring drainage issue on the the Green Mountain Railroad. MP 2.78-2.80.								
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>RAIL ROCKINGHAM PLAT(5)</b>	PE	150,000	0	0	75,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	0	50,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>125,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Rebuild the Bellows-Falls Amtrak platform on the NECR rail line.								
YearAdded: 2023 Project Manager: Shaun Corbett 802-371-7943	<b>Comments:</b>								
<b>RAIL ROCKINGHAM-RUTLAND GMRC(30)</b>	PE	100,000	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: GMRC Green Mountain Railroad Bellows Falls	<b>Description:</b> Preliminary engineering for bridge improvements on the Green Mountain Railroad from Bellows Falls (Rockingham) to Rutland.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>ROYALTON</b> <b>STP 2034(16)</b>	PE	150,000	0	0	0	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>150,000</b>	<b>400,000</b>	<b>0</b>
Route: NECR New England Central Railroad Division Roxb  YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Description:</b> Crossing improvement upgrade at Stearns Rd (TH67) in Royalton. MP 30.97								
<b>Comments:</b>									
<b>RAIL</b> <b>RUTLAND CITY</b> <b>STP 3000(21)</b>	PE	1,500	0	0	0	0	0	0	1,500
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R  YearAdded: 2017 Project Manager: Jason Owen 802-595-1215	<b>Description:</b> PARK STREET CROSSING RESURFACING, VT RAILWAY INC., CROSSING # 851-276N, MP: 53.72								
<b>Comments:</b>									
<b>RAIL</b> <b>RUTLAND CITY</b> <b>STP 3000(22)</b>	PE	161,000	122,868	38,132	0	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	736,972	0	436,972	0	436,972	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>897,972</b>	<b>122,868</b>	<b>475,104</b>	<b>0</b>	<b>456,972</b>	<b>300,000</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern  YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	<b>Description:</b> Crossing improvements to West St. in Rutland City.								
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>RUTLAND CITY</b> <b>STP 3000(23)</b>	PE	100,000	83,829	16,171	0	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	437,257	0	337,257	0	237,257	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>537,257</b>	<b>83,829</b>	<b>353,428</b>	<b>0</b>	<b>257,257</b>	<b>200,000</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway Northern	<b>Description:</b> Crossing improvements to Forest Street in Rutland City.								
YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	<b>Comments:</b>								
<b>RAIL</b> <b>RUTLAND CITY</b> <b>VTRY(45)</b>	PE	150,000	109,846	26,311	13,843	0	0	0	0
	ROW	15,000	0	0	15,000	0	0	0	0
	CONST	1,508,882	0	0	350,000	1,158,882	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,673,882</b>	<b>109,846</b>	<b>26,311</b>	<b>378,843</b>	<b>1,158,882</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Replace bridge 99.5 in Rutland on the VTR B&R, MP 53.82. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>RAIL</b> <b>SHAFTSBURY</b> <b>REW4330F</b>	PE	100,000	35,652	49,348	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	173,001	0	0	173,001	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>273,001</b>	<b>35,652</b>	<b>49,348</b>	<b>188,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> VTR – B&R FEMA DR 4330 – Cast iron culvert replacement								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL SHAFTSBURY VTRY(20)	PE	155,000	59,042	55,000	40,958	0	0	0	0
	ROW	40,000	0	0	40,000	0	0	0	0
	CONST	3,438,457	0	0	750,000	2,688,457	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,633,457</b>	<b>59,042</b>	<b>55,000</b>	<b>830,958</b>	<b>2,688,457</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Replace bridge 57.5 in Shaftsbury at MP 0.79 on the VTR B&R. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								
RAIL SHAFTSBURY VTRY(21)	PE	170,000	125,503	16,670	15,827	12,000	0	0	0
	ROW	20,000	0	0	0	20,000	0	0	0
	CONST	412,051	0	0	0	125,500	286,551	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>602,051</b>	<b>125,503</b>	<b>16,670</b>	<b>15,827</b>	<b>157,500</b>	<b>286,551</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Rehab bridge 58 in Shaftsbury on the VTR B&R, MP 3.17. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								
RAIL SHAFTSBURY VTRY(22)	PE	230,000	142,683	65,000	22,317	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	705,898	0	0	250,000	455,898	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>955,898</b>	<b>142,683</b>	<b>65,000</b>	<b>292,317</b>	<b>455,898</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Replacement of bridge 58.5 on the VTR B&R, MP 3.45. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>SHARON</b> <b>STP 2034(17)</b>	PE	150,000	0	0	0	0	100,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>550,000</b>
Route: NECR New England Central Railroad Division Roxb  YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Description:</b> Crossing improvement upgrade at Sharhart Rd. (TH43) in Sharon. MP 23.00								
<b>Comments:</b>									
<b>RAIL</b> <b>SHELBURNE-BURLINGTON</b> <b>SF9043</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	1,509,858	75,000	75,000	75,000	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>1,509,858</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-RAILWAY, INC.  YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	<b>Description:</b> PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.								
<b>Comments:</b>									
<b>RAIL</b> <b>ST. ALBANS TOWN</b> <b>STP 2038(20)</b>	PE	105,000	84,302	20,698	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	395,342	0	243,776	151,566	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>500,342</b>	<b>84,302</b>	<b>264,474</b>	<b>151,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: NECR New England Central Railroad Division Roxb  YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	<b>Description:</b> Crossing improvement at Industrial Park Rd on the NECR at MP 130.95.								
<b>Comments:</b>									



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<b>RAIL</b> <b>ST. JOHNSBURY</b> <b>WCRL(24)</b>	PE	125,000	101,409	23,591	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	903,851	0	653,851	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,028,851</b>	<b>101,409</b>	<b>677,442</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: WACR Washington County Railroad Conn River Divi	<b>Description:</b> BRIDGE 538 REHAB, CONN RIVER MAIN LINE, MP: 44.60								
YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	<b>Comments:</b>								
<b>RAIL</b> <b>STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,429,045	0	350,000	429,045	550,000	550,000	550,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,429,045</b>	<b>0</b>	<b>350,000</b>	<b>429,045</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>0</b>
Route:	<b>Description:</b> IMMEDIATE ATTENTION BRIDGES, VARIOUS RAILROADS, 100% STATE FUNDS								
YearAdded: 2017 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								
<b>RAIL</b> <b>STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,493	7,493	0	0	0	0	0	0
	OTHER	133,087,530	89,337,530	8,750,000	8,750,000	8,750,000	8,750,000	8,750,000	0
	<b>TOTAL</b>	<b>133,095,023</b>	<b>89,345,023</b>	<b>8,750,000</b>	<b>8,750,000</b>	<b>8,750,000</b>	<b>8,750,000</b>	<b>8,750,000</b>	<b>0</b>
Route: RAIL PASS. SERVICE	<b>Description:</b> PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	9,155,872	48,780	1,713,000	1,848,523	1,848,523	1,848,523	1,848,523	0
	<b>TOTAL</b>	<b>9,155,872</b>	<b>48,780</b>	<b>1,713,000</b>	<b>1,848,523</b>	<b>1,848,523</b>	<b>1,848,523</b>	<b>1,848,523</b>	<b>0</b>
Route: RAILROAD ADMIN.	<b>Description:</b> PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								
<b>RAIL STATEWIDE</b>	PE	449,607	0	232,187	48,000	15,000	58,000	96,420	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,111,000	0	0	0	595,000	0	516,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,560,607</b>	<b>0</b>	<b>232,187</b>	<b>48,000</b>	<b>610,000</b>	<b>58,000</b>	<b>612,420</b>	<b>0</b>
Route: RAILROAD BRIDGES	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								
<b>RAIL STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,559,812	0	600,000	459,812	500,000	500,000	500,000	0
	OTHER	2,228,303	3,142,164	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,788,115</b>	<b>3,142,164</b>	<b>600,000</b>	<b>459,812</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.								
YearAdded: 2008 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	346,990	355,325	0	0	0	0	0	0
	CONST	251,905	251,905	0	0	0	0	0	0
	OTHER	2,766,328	1,141,328	325,000	325,000	325,000	325,000	325,000	0
	<b>TOTAL</b>	<b>3,365,223</b>	<b>1,748,558</b>	<b>325,000</b>	<b>325,000</b>	<b>325,000</b>	<b>325,000</b>	<b>325,000</b>	<b>325,000</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								
<b>RAIL STATEWIDE</b>	PE	309,384	309,384	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>309,384</b>	<b>309,384</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> RAIL PASSENGER MARKETING.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								
<b>RAIL STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,463,602	463,602	600,000	200,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,463,602</b>	<b>463,602</b>	<b>600,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL STATEWIDE CRTIES01</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,067,655	2,617,655	300,000	250,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,067,655</b>	<b>2,617,655</b>	<b>300,000</b>	<b>250,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> INSTALLATION OF TIES AND/OR SURFACING MATERIALS ON VARIOUS STATE-OWNED RAILROADS.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								
<b>RAIL STATEWIDE FEMAPCSS</b>	PE	90,000	24,938	30,062	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>90,000</b>	<b>24,938</b>	<b>30,062</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> FEMA project closeout - Cost analysis and engineering support.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>RAIL STATEWIDE OPLIFE(18)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	113,533	23,533	30,000	30,000	30,000	0	0	0
	<b>TOTAL</b>	<b>113,533</b>	<b>23,533</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> OPERATION LIFESAVER.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL STATEWIDE REW4621Z</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	45,000	0	5,000	20,000	20,000	0	0	0
	<b>TOTAL</b>	<b>45,000</b>	<b>0</b>	<b>5,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Category Z - Indirect management costs for declared FEMA disaster 4621								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL STATEWIDE RR 1002</b>	PE	22,971	29,269	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	733,856	728,895	0	0	0	0	0	4,961
	OTHER	1,722,373	897,373	275,000	275,000	275,000	0	0	0
	<b>TOTAL</b>	<b>2,479,200</b>	<b>1,655,538</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>0</b>	<b>0</b>	<b>4,961</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								
<b>RAIL STATEWIDE SF9046</b>	PE	508,454	667,603	0	450,000	450,000	450,000	450,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	134,514	164,369	35,000	0	0	0	0	0
	<b>TOTAL</b>	<b>642,968</b>	<b>831,972</b>	<b>35,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>
Route: VARIOUS-RAIL TRAILS	<b>Description:</b> RAIL TRAIL MAINTENANCE.								
YearAdded: 2014 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL STATEWIDE STP 2030(11)</b>	PE	234	0	234	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	60,000	49,589	24,500	24,500	24,500	0	0	0
	<b>TOTAL</b>	<b>60,234</b>	<b>49,589</b>	<b>24,734</b>	<b>24,500</b>	<b>24,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> SECTION 130 DATA COMPILATION, AND ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (E.G. CRASH DATA, TRAFFIC VOLUME AND MIX, ROADWAY INVENTORY, ETC.), AND EVALUATION OF DATABASE SYSTEMS.								
YearAdded: 2017 Project Manager: Sasa Dejan 802-249-6098	<b>Comments:</b>								
<b>RAIL STATEWIDE STP 2030(12)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	200,000	0	0	0	0	0	0	200,000
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
Route:	<b>Description:</b> Other Statewide Crossing Improvements								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL STATEWIDE STP 2030(13)</b>	PE	20,000	7,170	10,175	0	0	0	0	2,655
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	125,000	0	0	0	0	75,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>220,000</b>	<b>7,170</b>	<b>135,175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,655</b>
Route:	<b>Description:</b> Update public railroad crossing signage for MUTCD compliance.								
YearAdded: 2022 Project Manager: Sasa Dejan 802-249-6098	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE STRBINSP	PE	3,452,845	2,252,845	400,000	200,000	200,000	200,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	405,477	503,056	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,858,322</b>	<b>2,755,901</b>	<b>400,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
Route: RAILROAD BRIDGES	<b>Description:</b> INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								
RAIL STATEWIDE STRBMATN	PE	326,436	236,436	60,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	435,000	0	235,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>761,436</b>	<b>236,436</b>	<b>295,000</b>	<b>230,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> BRIDGE MAINTENANCE.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								
RAIL SUNDERLAND REW4445I	PE	75,000	23,417	36,583	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	479,823	902	0	478,921	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>554,823</b>	<b>24,319</b>	<b>36,583</b>	<b>493,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> FEMA DR 4445 - Permanent repair required on the Vermont Railway at MP 18.5-18.7.								
YearAdded: 2022 Project Manager: Bruce King --	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>SWANTON</b> <b>STP 2038(17)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: NECR New England Central Railroad Division Swan	<b>Description:</b> Crossing improvement upgrade at Tabor Rd. (TH13) in Swanton. MP 14.17								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL</b> <b>SWANTON</b> <b>STP 2038(18)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: NECR New England Central Railroad Division Swan	<b>Description:</b> Crossing improvement upgrades at Lakewood Dr. (TH11) in Swanton. MP 14.79								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL</b> <b>THETFORD</b> <b>REW4330B</b>	PE	100,000	45,341	41,147	13,512	0	0	0	0
	ROW	5,000	1,199	3,801	0	0	0	0	0
	CONST	250,500	0	0	250,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>355,500</b>	<b>46,541</b>	<b>44,948</b>	<b>264,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Farm Xing 053-556N	<b>Description:</b> WACR – CRL FEMA DR 4330 – Track bed restoration/farm crossing 053-556N stone culvert replacement								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>THETFORD</b> <b>REW4330C</b>	PE	120,000	28,041	42,678	49,281	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	305,791	0	0	305,791	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>425,791</b>	<b>28,041</b>	<b>42,678</b>	<b>355,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Slope Failure	<b>Description:</b> WACR – CRL FEMA DR 4330 – Track bed restoration/washout repair								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>RAIL</b> <b>WALLINGFORD</b> <b>GMRC( )</b>	PE	175,000	0	0	0	100,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>775,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>375,000</b>	<b>300,000</b>	<b>0</b>
Route: GMRC Green Mountain Railroad Bellows Falls	<b>Description:</b> Rehab bridge 145 in Wallingford on the GMRC. MP 40.67								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL</b> <b>WALLINGFORD</b> <b>REW4330E</b>	PE	110,000	33,154	61,846	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	340,812	0	0	340,812	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>450,812</b>	<b>33,154</b>	<b>61,846</b>	<b>355,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> VTR – B&R FEMA DR 4330 – CMP culvert replacement/washout repair								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>WALLINGFORD</b> <b>VTRY(38)</b>	PE	90,000	69,998	20,002	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	663,143	0	75,000	588,143	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>753,143</b>	<b>69,998</b>	<b>95,002</b>	<b>588,143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Rehab bridge 87 in Wallingford on the VTR B&R, MP 40.58. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>RAIL</b> <b>WALLINGFORD</b> <b>VTRY(39)</b>	PE	165,000	133,440	15,000	10,000	6,560	0	0	0
	ROW	20,000	0	0	0	20,000	0	0	0
	CONST	1,399,708	0	0	0	350,000	1,049,708	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,584,708</b>	<b>133,440</b>	<b>15,000</b>	<b>10,000</b>	<b>376,560</b>	<b>1,049,708</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Rehab bridge 88 in Wallingford on the VTR B&R, MP 41.35. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>RAIL</b> <b>WALLINGFORD</b> <b>VTRY(40)</b>	PE	100,000	71,716	28,284	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,707	0	80,000	670,707	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>850,707</b>	<b>71,716</b>	<b>108,284</b>	<b>670,707</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Rehab bridge 89 in Wallingford on the VTR B&R, MP 42.67. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL WALLINGFORD VTRY(41)</b>	PE	150,000	89,330	20,670	25,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	504,699	0	0	0	75,000	429,699	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>654,699</b>	<b>89,330</b>	<b>20,670</b>	<b>25,000</b>	<b>90,000</b>	<b>429,699</b>	<b>0</b>	<b>0</b>
Route: VTR Vermont Railway B&R	<b>Description:</b> Rehab bridge 92 in Wallingford on the VTR B&R, MP 46.31. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Adam Goudreau --	<b>Comments:</b>								
<b>RAIL WEST RUTLAND STP 2033(37)</b>	PE	0	0	0	50,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	400,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>475,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>
Route: CLP Clarendon & Pittsford Railroad	<b>Description:</b> Crossing improvements at Old Boardman Hill Rd (TH5) in West Rutland on the CLP rail line.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL WINDSOR-ST. ALBANS CRISI(17)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	11,410	0	0	0	0	0	0
	OTHER	2,082,519	0	0	0	0	0	0	2,082,519
	<b>TOTAL</b>	<b>2,082,519</b>	<b>11,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: NECR New England Central Railroad Division Roxb	<b>Description:</b> Vermonter Amtrak Safety Project. Consolidated Rail Infrastructure and Safety Improvements.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>WINOOSKI</b> <b>STP 5100(14)</b>	PE	105,000	75,386	29,614	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	423,200	0	268,000	155,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>528,200</b>	<b>75,386</b>	<b>297,614</b>	<b>155,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Urb-5108	<b>Description:</b> Crossing improvements to Malletts Bay Ave. in Winooski.								
YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	<b>Comments:</b>								

## Rail - CAPITAL PROGRAM

### SFY 2023 D&E

Project Name	Manager	Project Number	Description	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARTON	Paul Libby	WCRL(11)	WACR Washington County Railroad Conn River Divi	0	0	0	0	0	0	0	2010
CLARENDON	Paul Libby	VTRY( )	VTR Vermont Railway B&R	0	0	0	0	0	0	0	2018
FERRISBURGH	Erin Charbonneau	VTRY(53)	VTR Vermont Railway Northern	0	0	0	0	0	0	0	2018
LUDLOW	Erin Charbonneau	GMRC(27)	GMRC Green Mountain Railroad Bellows Falls	0	0	0	0	0	0	0	2018
MONTPELIER	Kyle Wells	WACR(13)	WACR Washington County Railroad Montpelier & Ba	30,000	0	0	30,000	0	30,000	0	2021
NEWBURY	Shaun Corbett	WCRL(20)	WACR Washington County Railroad Conn River Divi	0	0	0	0	0	0	0	2017
ROCKINGHAM	Paul Libby		GMRC Green Mountain Railroad Bellows Falls	0	0	0	0	0	0	0	2019
ST. JOHNSBURY	Erin Charbonneau	WCRL(28)	WACR Washington County Railroad Conn River Divi	18,000	0	0	18,000	0	18,000	0	2019
<b>Totals:</b>				48,000	0	0	48,000	0	48,000	0	

## RAIL CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
BURKE	WACR Washington County Railroad Conn River Divi	STP 2037( )	Paul Libby	595-0720	Resurface crossing	2017
CAVENDISH	GMRC Green Mountain Railroad Bellows Falls	GMRC(12)	Kyle Wells	505-1707	REHABILITATION OF BR130	2010
CLARENDON	GMRC Green Mountain Railroad Bellows Falls	GMRC(13)	Paul Libby	595-0720	REHABILITATION OF BR152	2010
CLARENDON	GREEN MTN RR CORP	GMRC(15)	Paul Libby	595-0720	REHABILITATION OF BR153	2010
LYNDON	WACR Washington County Railroad Conn River Divi	STP 0113(85)	Paul Libby	595-0720	Improve WACR-Bradford Sub./US5	2016