

Agency of Transportation

Central Garage

Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: 811000200

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Request	FY24 Projected	FY25 Projected	FY26 Projected
Personal Services	4,519,069	4,728,892	4,728,892	4,847,286	4,968,468	5,092,680	5,219,997
Operating Expenses *	13,075,695	17,473,828	17,473,828	17,906,809	18,354,479	18,813,341	19,283,675
Total	17,594,764	22,202,720	22,202,720	22,754,095	23,322,947	23,906,021	24,503,672
Internal Service Fund	17,594,765	22,202,720	22,202,720	22,754,095	23,322,947	23,906,021	24,503,672
Total	17,594,765	22,202,720	22,202,720	22,754,095	23,322,947	23,906,021	24,503,672

* Includes \$ for purchase of equipment pursuant to 19 V.S.A. § 13.