

Transportation Buildings

FY 2023 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
Eden Salt Shed TBLG075	Replace salt shed		\$15,000		\$585,000	\$600,000	\$0	\$600,000	\$0	\$0	\$600,000
LUNENBURG	Construct new garage				\$561,600	\$561,600	\$561,600	\$0	\$0	\$0	\$561,600
NORTH HERO TBLG (76)	Repl[ace salt shed		\$15,000		\$585,000	\$600,000	\$0	\$600,000	\$0	\$0	\$600,000
STATEWIDE TBLG065	Standby generators				\$77,250	\$77,250	\$77,250	\$0	\$0	\$0	\$77,250
STATEWIDE HEATING TBLG054	REPLACE HEATING SYSTEMS		\$5,000		\$206,150	\$211,150	\$211,150	\$0	\$0	\$0	\$211,150
TOTAL Transportation Buildings			\$35,000		\$2,015,000	\$2,050,000	\$850,000	\$1,200,000	\$0	\$0	\$2,050,000
					Total Appropriation		\$850,000	\$1,200,000	\$0	\$0	\$2,050,000

TRANSPORTATION BUILDINGS

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$35,000	\$45,000	\$30,000	\$40,000
ROW	\$0	\$0	\$0	\$0
CONST	\$2,015,000	\$860,000	\$3,775,000	\$1,565,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$2,050,000	\$905,000	\$3,805,000	\$1,605,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS	PE	15,000	0	0	15,000	0	0	0	0
Eden Salt Shed	ROW	0	0	0	0	0	0	0	0
TBLG075	CONST	585,000	0	0	585,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	600,000	0	0	0	0
Route:	Description: Eden salt shed replacement								
YearAdded: 2023 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	25,000	0	0	0	0	0	0	25,000
LUNENBURG	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	1,195,000	561,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,025,000	0	1,195,000	561,600	0	0	0	25,000
Route:	Description: Design, permit, and construct new 5-bay garage.								
YearAdded: 2020 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	15,000	0	0	0	15,000	0	0	0
NEW HAVEN	ROW	0	0	0	0	0	0	0	0
TBLG (77)	CONST	585,000	0	0	0	585,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	0	600,000	0	0	0
Route:	Description: Design and construct new replacement salt shed								
YearAdded: 2023 Project Manager: Bradley McAvoy 802-249-1942	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS	PE	15,000	0	0	15,000	0	0	0	0
NORTH HERO	ROW	0	0	0	0	0	0	0	0
TBLG(76)	CONST	585,000	0	0	585,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	600,000	0	0	0	0
Route:	Description: Construction of new replacement salt shed								
YearAdded: 2023 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	25,000	14,312	25,000	0	25,000	25,000	0	0
ST. ALBANS CITY	ROW	0	0	0	0	0	0	0	0
TBLG073	CONST	2,000,000	52,257	0	0	0	3,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,025,000	66,570	25,000	0	25,000	3,525,000	0	0
Route:	Description: Construction of a new 10-bay garage with office building.								
YearAdded: 2016 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	8,000	0	0	0	0	0	0	8,000
STATEWIDE	ROW	0	0	0	0	0	0	0	0
TBLG065	CONST	220,000	55,703	75,000	77,250	75,000	75,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	228,000	55,703	75,000	77,250	75,000	75,000	0	8,000
Route:	Description: Standby generators (10 per year).								
YearAdded: 2016 Project Manager: Bradley McAvoy 802-249-1942	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS STATEWIDE HEATING TBLG054	PE	25,000	79,429	5,000	5,000	5,000	5,000	5,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	1,375,071	200,000	206,150	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,525,000	1,454,501	205,000	211,150	205,000	205,000	205,000	0
Route: BUILDINGS	Description: REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS.								
YearAdded: 2015 Project Manager: Bradley McAvoy 802-249-1942	Comments:								

TRANSPORTATION BUILDINGS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BLOOMFIELD			Bradley McAvoy	249-1942	Construct 3-Bay Garage	2016
NW REGIONAL MECHANICS FACILITY			Bradley McAvoy	249-1942	2-Bay mechanics' addition	2016
SPRINGFIELD			Bradley McAvoy	249-1942	Construct 6-Bay Garage	2016
STATEWIDE FUEL STORAGE	BUILDINGS	TBLG032	Bradley McAvoy	249-1942	REPLACE FUEL STORAGE TANKS	2015
SW Regional Mechanics Facility			Bradley McAvoy	249-1942	Construct mechanics facility	2020
THETFORD	BUILDINGS	TBLG057	Bradley McAvoy	249-1942	New 5-bay garage.	2010
WILLISTON			Bradley McAvoy	249-1942	Construct salt shed	2019