

Agency of Transportation

Town Highway Aid

Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: 810003000

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Request	FY24 Projected	FY25 Projected	FY26 Projected
Grants	27,105,769	27,105,769	27,105,769	27,783,413	28,616,915	29,475,423	30,359,686
Total	27,105,769	27,105,769	27,105,769	27,783,413	28,616,915	29,475,423	30,359,686
Transportation Fund	27,105,769	27,105,769	27,105,769	27,783,413	28,616,915	29,475,423	30,359,686
Total	27,105,769	27,105,769	27,105,769	27,783,413	28,616,915	29,475,423	30,359,686