

Agency of Transportation
Town Highway Vermont Local Roads
Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: **8100001900**

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Request	FY24 Projected	FY25 Projected	FY26 Projected
Personal Services	325,751	368,939	368,939	371,731	373,524	375,362	377,246
Operating Expenses	27,971	42,750	42,750	42,750	43,819	44,914	46,037
Grants	0	0					
Total	353,722	411,689	411,689	414,481	417,343	420,277	423,284
Transportation Fund	53,542	111,689	111,689	114,481	117,343	120,277	123,284
Federal Revenue Fund	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Total	353,542	411,689	411,689	414,481	417,343	420,277	423,284