## Agency of Transportation
### Transportation Board
#### Fiscal Year 2023 Appropriation Summary by Major Object

**DeptID:** 8100000800

<table>
<thead>
<tr>
<th>MAJOR OBJECT</th>
<th>FY21 Actuals</th>
<th>FY22 Appropriated</th>
<th>FY22 Estimated Expenditure</th>
<th>FY23 Request</th>
<th>FY24 Projected</th>
<th>FY25 Projected</th>
<th>FY26 Projected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>136,974</td>
<td>157,878</td>
<td>157,878</td>
<td>169,595</td>
<td>173,835</td>
<td>178,181</td>
<td>182,635</td>
</tr>
<tr>
<td>Operating Expenses</td>
<td>43,019</td>
<td>28,733</td>
<td>28,733</td>
<td>21,367</td>
<td>21,901</td>
<td>22,449</td>
<td>23,010</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>179,993</strong></td>
<td><strong>186,611</strong></td>
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<td><strong>190,962</strong></td>
<td><strong>195,736</strong></td>
<td><strong>200,629</strong></td>
<td><strong>205,645</strong></td>
</tr>
<tr>
<td>Transportation Fund</td>
<td>179,993</td>
<td>186,611</td>
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<td>190,962</td>
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<td>Federal Revenue Fund</td>
<td></td>
<td></td>
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<td></td>
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