

Agency of Transportation

Transportation Board

Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: **8100000800**

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Request	FY24 Projected	FY25 Projected	FY26 Projected
Personal Services	136,974	157,878	157,878	169,595	173,835	178,181	182,635
Operating Expenses	43,019	28,733	28,733	21,367	21,901	22,449	23,010
Total	179,993	186,611	186,611	190,962	195,736	200,629	205,645
Transportation Fund	179,993	186,611	186,611	190,962	195,736	200,629	205,645
Federal Revenue Fund							
Total	179,993	186,611	186,611	190,962	195,736	200,629	205,645