

Agency of Transportation

One-Time Appropriation

Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: **Various**

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Request	FY24 Projected	FY25 Projected	FY26 Projected
Grants	11,302,390	21,205,000	22,017,172	0			
Total	11,302,390	21,205,000	22,017,172	0	0	0	0
Transportation Fund	10,618,832	10,325,000	11,106,168	0			
General Fund	0	10,880,000	10,880,000	0			
Special Fund	683,558	0	31,004				
Total	11,302,390	21,205,000	22,017,172	0	0	0	0

8100891901	8100892201	8100891901
8100892101	8100892202	8100892101
	8100892203	8100892201
	8100892204	8100892202
	8100892205	8100892203
		8100892204
		8100892205

Agency of Transportation

One-Time Appropriation

Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: 81008923XX

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Request	FY24 Projected	FY25 Projected	FY26 Projected
All Exp				20,250,000			
Total	0	0	0	20,250,000	0	0	0
Transportation Fund				20,250,000			
Total	0	0	0	20,250,000	0	0	0