

**Agency of Transportation
Department of Motor Vehicles**

Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: 8100002100

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Request	FY24 Projected	FY25 Projected	FY26 Projected
Personal Services	24,080,047	25,010,265	25,010,265	27,635,785	28,326,680	29,034,847	29,760,718
Operating Expenses	10,161,737	10,963,723	10,963,723	12,106,049	12,408,700	12,718,918	13,036,891
Grants	0	0	0	0	0	0	0
Total	34,241,784	35,973,988	35,973,988	39,741,834	40,735,380	41,753,764	42,797,608
Transportation Fund	31,791,651	34,190,338	34,190,338	37,942,872	38,891,444	39,863,730	40,860,323
Federal Revenue Fund	1,631,117	1,666,250	1,666,250	1,657,266	1,698,698	1,741,165	1,784,694
Coronavirus Relief Fund	703,135			0			
Interdepart. Transfer	115,881	117,400	117,400	141,696	145,238	148,869	152,591
Total	34,241,784	35,973,988	35,973,988	39,741,834	40,735,380	41,753,764	42,797,608