

Paving

FY 2023 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ALBURGH NH FPAV (59)	Resurface US2				\$473,814	\$473,814	\$89,646	\$0	\$384,168	\$0	\$473,814
BARRE CITY STP 2961(3)	Install X-ing warning system			\$30,000	\$1,053,526	\$1,083,526	\$108,353	\$0	\$975,173	\$0	\$1,083,526
BARRE TOWN-ORANGE STP PS23 (1)	Resurface US302		\$100,000		\$1,000,000	\$1,100,000	\$208,120	\$0	\$891,880	\$0	\$1,100,000
BARTON-COVENTRY STP FPAV(63)	Resurface US5		\$40,000		\$865,400	\$905,400	\$171,302	\$0	\$734,098	\$0	\$905,400
BARTON-DERBY IM SURF(71)	Resurface I-91 NB&SB		\$15,000		\$3,000,000	\$3,015,000	\$301,500	\$0	\$2,713,500	\$0	\$3,015,000
BENNINGTON NH SURF(81)	Resurface VT279		\$25,000		\$1,200,000	\$1,225,000	\$231,770	\$0	\$993,230	\$0	\$1,225,000
BENNINGTON NH SURF(82)	Resurface US7		\$25,000		\$500,000	\$525,000	\$99,330	\$0	\$425,670	\$0	\$525,000
BERLIN STP SURF (83)	Resurface Berlin St Hwy		\$15,000		\$300,000	\$315,000	\$59,598	\$0	\$255,402	\$0	\$315,000
BERLIN-BARRE STP SURF(75)	Resurface VT62		\$15,000		\$900,000	\$915,000	\$173,118	\$0	\$741,882	\$0	\$915,000
BERLIN-BARRE TOWN STP SURF(84)	Resurface VT63		\$15,000		\$440,000	\$455,000	\$86,086	\$0	\$368,914	\$0	\$455,000
BRATTLEBORO-NEWFANE STP 2940 (1)	RESURFACE VT30				\$4,000,000	\$4,000,000	\$756,800	\$0	\$3,243,200	\$0	\$4,000,000
BRATTLEBORO-WESTMINSTER IM SURF(69)	Resurface I-91 NB				\$6,629,630	\$6,629,630	\$662,963	\$0	\$5,966,667	\$0	\$6,629,630
BROOKFIELD STP SURF(77)	Resurface VT65		\$15,000		\$200,000	\$215,000	\$40,678	\$0	\$174,322	\$0	\$215,000
BROOKFIELD-MONTPELIER IM 089-1(69)	Resurface I-89 NB		\$65,000		\$2,340,000	\$2,405,000	\$240,500	\$0	\$2,164,500	\$0	\$2,405,000
BROOKFIELD-MONTPELIER IM SURF(67)	Resurface I-89 SB				\$3,252,985	\$3,252,985	\$325,299	\$0	\$2,927,687	\$0	\$3,252,985
BURLINGTON NH PC22(1)	Resurface Class I routes				\$4,000,000	\$4,000,000	\$756,800	\$0	\$3,243,200	\$0	\$4,000,000
CAMBRIDGE STP PS24(6)	Resurface VT108		\$250,000			\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
CAMBRIDGE-BELVIDERE STP FPAV(69)	Resurface VT109		\$35,000		\$1,336,500	\$1,371,500	\$259,488	\$0	\$1,112,012	\$0	\$1,371,500
CAMBRIDGE-JOHNSON STP 2925 (1)	RESURFACE VT15		\$35,819		\$2,000,000	\$2,035,819	\$385,177	\$0	\$1,650,642	\$0	\$2,035,819
CASTLETON STP PC25(1)	Resurface Class I - VT4A		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

Paving

FY 2023 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
CHARLOTTE-SOUTH BURLINGTON NH PS22(2)	Resurface US7				\$4,000,000	\$4,000,000	\$756,800	\$0	\$3,243,200	\$0	\$4,000,000
CHELSEA-THETFORD STP 2955 (1)	Resurface VT113				\$3,337,108	\$3,337,108	\$464,525	\$0	\$2,872,583	\$0	\$3,337,108
CHELSEA-WASHINGTON STP FPAV(70)	Resurface VT110		\$40,000			\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
CHESTER-SPRINGFIELD STP PS19(4)	Resurface VT11				\$2,724,931	\$2,724,931	\$515,557	\$0	\$2,209,374	\$0	\$2,724,931
COLCHESTER-ESSEX NH PS24(11)	Resurface VT15		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
DANVILLE-ST. JOHNSBURY NH PS23(2)	Resurface US2		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
DERBY IM 091-3(56)	Resurface I-91 NB & SB		\$60,000			\$60,000	\$6,000	\$0	\$54,000	\$0	\$60,000
DERBY STP PC24(5)	Resurface US5 and Alt US5		\$60,000			\$60,000	\$11,352	\$0	\$48,648	\$0	\$60,000
EAST MONTPELIER-HARDWICK STP PS24 (5)	Resurface VT14		\$450,000			\$450,000	\$85,140	\$0	\$364,860	\$0	\$450,000
EAST MONTPLIER-MARSHFIELD NH PS22(1)	Resurface US2		\$125,000			\$125,000	\$23,650	\$0	\$101,350	\$0	\$125,000
ESSEX NH 033-1(26)	Resurface VT289				\$3,174,393	\$3,174,393	\$600,595	\$0	\$2,573,798	\$0	\$3,174,393
ESSEX-COLCHESTER STP 0207(4)	Resurface VT2A				\$1,963,953	\$1,963,953	\$371,580	\$0	\$1,592,373	\$0	\$1,963,953
FAIR HAVEN STP PC25(2)	Resurface Class I - VT4A		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
FAIR HAVEN-ORWELL STP FPAV (61)	Resurface VT22A				\$4,250,000	\$4,250,000	\$804,100	\$0	\$3,445,900	\$0	\$4,250,000
FERDINAND-BLOOMFIELD STP FPAV(67)	Resurface VT105		\$35,000		\$761,100	\$796,100	\$150,622	\$0	\$645,478	\$0	\$796,100
HARDWICK STP PC23(1)	Resurface Class I's				\$1,790,221	\$1,790,221	\$338,710	\$0	\$1,451,511	\$0	\$1,790,221
HARTFORD NH PS24 (3)	Resurface US5		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HARTFORD STP PS24(2)	Resurface US5		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
HARTLAND-NORWICH IM 091-1 (84)	Resurface I-91 SB				\$2,259,667	\$2,259,667	\$225,967	\$0	\$2,033,700	\$0	\$2,259,667

Paving

FY 2023 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
HINESBURG-SOUTH BURLINGTON STP PS25(8)	Resurface VT116		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
JOHNSON-MORRISTOWN STP 2919(1)	RESURFACE VT15				\$8,514,461	\$8,514,461	\$0	\$1,610,936	\$6,903,525	\$0	\$8,514,461
KILLINGTON-STOCKBRIDGE ER STP 022-1(25)	REHAB VT100 - IRENE DAMAGE		\$52,797		\$3,000,000	\$3,052,797	\$577,589	\$0	\$2,475,208	\$0	\$3,052,797
LUDLOW NH PC25(4)	Resurface Class I - VT103		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
LUDLOW STP PC25 (3)	Resurface Class I - VT100		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
LUDLOW-BRIDGewater STP FPAV(46)	Resurface VT100				\$4,144,704	\$4,144,704	\$784,178	\$0	\$3,360,526	\$0	\$4,144,704
LYNDON STP FPAV (55)	Resurface VT122				\$832,680	\$832,680	\$157,543	\$0	\$675,137	\$0	\$832,680
LYNDON-BARTON IM 091-3(55)	Resurface I-91 SB				\$14,000,000	\$14,000,000	\$64,470	\$1,335,530	\$12,600,000	\$0	\$14,000,000
LYNDON-SUTTON STP FPAV(62)	Resurface US5		\$35,000		\$672,800	\$707,800	\$133,916	\$0	\$573,884	\$0	\$707,800
MARSHFIELD-DANVILLE NH PS19 (1)	Resurface US2				\$9,000,000	\$9,000,000	\$1,702,800	\$0	\$7,297,200	\$0	\$9,000,000
MIDDLESEX-WORCESTER STP PS24(4)	Resurface VT12		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MONTGOMERY-WESTFIELD STP PS24(8)	Resurface VT242		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
MONTPELIER NH PC24(2)	Resurface Class I US2		\$50,000		\$500,000	\$550,000	\$104,060	\$0	\$445,940	\$0	\$550,000
MONTPELIER STP 2950(2)	Improve crossing on Main St.		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
MONTPELIER STP PC24(3)	Resurface Class I US302		\$50,000		\$500,000	\$550,000	\$104,060	\$0	\$445,940	\$0	\$550,000
MORETOWN-MIDDLESEX STP FPAV(57)	Resurface US2				\$2,646,142	\$2,646,142	\$500,650	\$0	\$2,145,492	\$0	\$2,646,142
NORTHFIELD-BERLIN STP PS24(1)	Resurface VT12		\$250,000			\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
NORTHFIELD-WILLIAMSTOWN STP SURF(76)	Resurface VT64		\$15,000		\$300,000	\$315,000	\$59,598	\$0	\$255,402	\$0	\$315,000
NORTON-CANAAN STP FPAV(71)	Resurface VT114		\$35,000		\$1,522,700	\$1,557,700	\$294,717	\$0	\$1,262,983	\$0	\$1,557,700

Paving

FY 2023 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ORANGE-TOPSHAM STP FPAV(56)	Resurface US302		\$6,471		\$200,000	\$206,471	\$39,064	\$0	\$167,407	\$0	\$206,471
ORWELL-ADDISON STP PS25(2)	Resurface VT22A		\$250,000			\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
PEACHAM-MARSHFIELD STP FPAV(78)	Resurface VT232		\$35,000		\$559,800	\$594,800	\$112,536	\$0	\$482,264	\$0	\$594,800
PITTSFORD-BRANDON NH FPAV (49)	Resurface US7				\$1,571,219	\$1,571,219	\$297,275	\$0	\$1,273,944	\$0	\$1,571,219
POWNAI-BENNINGTON NH SURF(72)	Resurface US7		\$15,000		\$220,000	\$235,000	\$44,462	\$0	\$190,538	\$0	\$235,000
RANDOLPH STP SURF(78)	Resurface VT66		\$15,000		\$750,000	\$765,000	\$144,738	\$0	\$620,262	\$0	\$765,000
RANDOLPH-NORTHFIELD STP SURF(73)	Resurface VT12A				\$2,500,000	\$2,500,000	\$473,000	\$0	\$2,027,000	\$0	\$2,500,000
RICHMOND-BOLTON STP 2924(1)	RESURFACE US2				\$5,500,000	\$5,500,000	\$1,040,600	\$0	\$4,459,400	\$0	\$5,500,000
RUPERT-PAWLET STP FPAV(80)	Resurface VT30		\$35,000		\$1,040,300	\$1,075,300	\$203,447	\$0	\$871,853	\$0	\$1,075,300
RUTLAND CITY NH PC24(1)	Resurface Class I's		\$325,000		\$500,000	\$825,000	\$156,090	\$0	\$668,910	\$0	\$825,000
RYEGATE-ST. JOHNSBURY IM SURF(70)	Resurface I-91 NB				\$3,559,278	\$3,559,278	\$355,928	\$0	\$3,203,350	\$0	\$3,559,278
SHAFTSBURY STP FPAV(54)	Resurface VT7A				\$581,314	\$581,314	\$109,985	\$0	\$471,329	\$0	\$581,314
SPRINGFIELD-HARTLAND IM SURF (68)	Resurface I-91 SB		\$11,148			\$11,148	\$1,115	\$0	\$10,033	\$0	\$11,148
SPRINGFIELD-WINDSOR STP FPAV (48)C/2	Resurface US5				\$283,071	\$283,071	\$53,557	\$0	\$229,514	\$0	\$283,071
ST. ALBANS TOWN STP FPAV(66)	Resurface VT104		\$35,000		\$1,053,100	\$1,088,100	\$205,869	\$0	\$882,231	\$0	\$1,088,100
ST. ALBANS TOWN-SWANTON STP PS25 (7)	Resurface US7		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ST. ALBANS-SHELDON STP 2941 (1)	RESURFACE VT105		\$50,000		\$500,000	\$550,000	\$104,060	\$0	\$445,940	\$0	\$550,000
ST. JOHNSBURY STP PS23(3)	Resurface US2		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
STATEWIDE	PROJECTS TO BE IDENTIFIED		\$250,000			\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000

Paving

FY 2023 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
STATEWIDE	Preventive maintenance TBI		\$300,000			\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000
STATEWIDE	Pavement analysis TBI		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE Class 1 Paving	Future Class I paving		\$400,000			\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
STATEWIDE Crackseal TBI	Crackseal projects TBI		\$50,000		\$1,500,000	\$1,550,000	\$293,260	\$0	\$1,256,740	\$0	\$1,550,000
STATEWIDE District Culvert TBI	Culvert projects TBI				\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$250,000
STATEWIDE STP FWD(21)	Falling Wt. Deflectometer		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
STATEWIDE STP PAVE(21)	Perform Surface Inventories		\$700,000			\$700,000	\$132,440	\$0	\$567,560	\$0	\$700,000
STATEWIDE - TBI	Leveling TBI - 100% state				\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$2,500,000
STOCKBRIDGE-BETHEL STP SURF (79)	Resurface VT107				\$2,000,000	\$2,000,000	\$378,400	\$0	\$1,621,600	\$0	\$2,000,000
STOCKBRIDGE-ROCHESTER STP FPAV(42)	Resurface VT100				\$2,543,155	\$2,543,155	\$481,165	\$0	\$2,061,990	\$0	\$2,543,155
SWANTON NH FPAV (58)	Resurface VT78				\$1,840,551	\$1,840,551	\$348,232	\$0	\$1,492,319	\$0	\$1,840,551
SWANTON-HIGHGATE IM 089-3 (81)	Resurface I-89 NB & SB		\$9,405			\$9,405	\$941	\$0	\$8,465	\$0	\$9,405
SWANTON-HIGHGATE STP PS22 (3)	Resurface US7				\$750,000	\$750,000	\$141,900	\$0	\$608,100	\$0	\$750,000
THETFORD-FAIRLEE STP PS24(9)	Resurface VT244		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
TROY STP FPAV(79)	Resurface VT243		\$35,000			\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
TROY STP PC24(4)	Resurface VT105		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
TROY-NEWPORT STP PS24(7)	Resurface VT105		\$250,000			\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
WARDSBORO-JAMAICA STP SURF (74)	Resurface VT100		\$35,000		\$1,000,000	\$1,035,000	\$195,822	\$0	\$839,178	\$0	\$1,035,000
WEATHERSFIELD NH SURF(85)	Resurface VT131 & VT12				\$422,304	\$422,304	\$79,900	\$0	\$342,404	\$0	\$422,304
WEATHERSFIELD STP SURF(80)	Resurface VT131				\$1,260,595	\$1,260,595	\$238,505	\$0	\$1,022,090	\$0	\$1,260,595
WESTMINSTER-SPRINGFIELD IM 091-1(86)	Resurface I-91 NB		\$75,000		\$2,235,000	\$2,310,000	\$231,000	\$0	\$2,079,000	\$0	\$2,310,000

Paving

FY 2023 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
WILLIAMSTOWN STP PS26(3)	Resurface VT64		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
WILMINGTON-BRATTLEBORO NH 2971(1)	Resurface VT9				\$11,741,697	\$11,741,697	\$1,634,444	\$0	\$10,107,253	\$0	\$11,741,697
WINOOSKI NH PC22 (2)	Resurface Class I routes				\$1,532,338	\$1,532,338	\$289,918	\$0	\$1,242,420	\$0	\$1,532,338
WOODSTOCK-HARTLAND NH FPAV (50)	Resurface US4				\$764,017	\$764,017	\$144,552	\$0	\$619,465	\$0	\$764,017
WORCESTER-MORRISTOWN STP PS25(1)	Resurface VT12		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000
TOTAL Paving			\$6,245,640	\$30,000	\$152,544,454	\$158,820,094	\$25,130,865	\$2,946,466	\$130,742,764	\$0	\$158,820,094
Total Appropriation							\$25,130,865	\$2,946,466	\$130,742,764	\$0	\$158,820,094

PAVING

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$6,245,640	\$5,067,096	\$4,120,000	\$2,900,000
ROW	\$30,000	\$0	\$0	\$0
CONST	\$152,544,454	\$156,405,490	\$158,665,288	\$150,691,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$158,820,094	\$161,472,586	\$162,785,288	\$153,591,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING ALBURGH NH FPAV(59)	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	573,814	0	100,000	473,814	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	598,814	0	125,000	473,814	0	0	0	0
Route: US-2	Description: District paving on US 2, beginning at MM 1.80 extending easterly 4.10 miles.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BARRE CITY STP 2961(3)	PE	270,000	224,736	45,264	0	0	0	0	0
	ROW	200,000	0	170,000	30,000	0	0	0	0
	CONST	1,253,526	0	0	1,053,526	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,723,526	224,736	215,264	1,083,526	200,000	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: Install Active Signal Warning System for Rail Crossing # DOT 837-353C located at MM 0.95 on VT 14 in Barre City, and MP 8.11 on the Washington County Railroad.								
YearAdded: 2018 Project Manager: Shaun Corbett 802-371-7943	Comments:								
PAVING BARRE TOWN-ORANGE STP PS23(1)	PE	300,000	0	200,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,700,000	0	0	1,000,000	3,700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,000,000	0	200,000	1,100,000	3,700,000	0	0	0
Route: US-302	Description: Resurfacing on US 302 from Barre Town mm 0 to Orange mm 6.092.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING BARTON-COVENTRY STP FPAV(63)	PE	80,000	0	40,000	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,885,400	0	0	865,400	2,020,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,965,400	0	40,000	905,400	2,020,000	0	0	0
Route: US-5	Description: Paving along US 5 from Barton MM 5.984 to Coventry .065.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING BARTON-DERBY IM SURF(71)	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,800,000	0	0	3,000,000	4,800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,850,000	0	35,000	3,015,000	4,800,000	0	0	0
Route: I-91	Description: Resurfacing on I-91 NB and SB Barton ETE MM 156.5 to Derby ETE MM 169.385.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BENNINGTON NH SURF(81)	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,700,000	0	0	1,200,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,750,000	0	25,000	1,225,000	2,500,000	0	0	0
Route: VT-279	Description: Resurfacing of VT279 from Town MM 0.000 to Town MM 6.054, including approaches								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING BENNINGTON NH SURF(82)	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,615,000	0	0	500,000	1,115,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,665,000	0	25,000	525,000	1,115,000	0	0	0
Route: US-7	Description: Resurfacing of US7 from Town MM 3.807 to Town MM 5.732, including approaches								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BENNINGTON STP PS25(10)	PE	100,000	0	0	0	0	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,078,500	0	0	0	0	0	328,500	750,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,178,500	0	0	0	0	0	50,000	378,500
Route: VT-67A	Description: Resurfacing on VT 67A in Bennington from MM 0 to MM 2.157.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING BERLIN STP SURF(83)	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	845,000	0	0	300,000	545,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	895,000	0	35,000	315,000	545,000	0	0	0
Route: NSH-9030	Description: Resurfacing Berlin State Hwy from Berlin MM 0.000 to MM 2.208, including approaches								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING BERLIN-BARRE STP SURF(75)	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,710,000	0	0	900,000	1,810,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,760,000	0	35,000	915,000	1,810,000	0	0	0
Route: VT-62	Description: Resurfacing VT 62 from Berlin Twn MM 0.0 to Barre Twn MM 1.585								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING BERLIN-BARRE TOWN STP SURF(84)	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,325,400	0	0	440,000	885,400	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,375,400	0	35,000	455,000	885,400	0	0	0
Route: VT-63	Description: Resurfacing VT63 from Berlin Town MM 0.000 to Berlin Town MM 2.910, including approaches								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING BRATTLEBORO NH PC25(5)	PE	200,000	0	0	0	100,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,725,000	0	0	0	0	500,000	1,225,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,925,000	0	0	0	100,000	600,000	1,225,000	0
Route: VT-9	Description: Class 1 paving on VT 9 in Brattleboro from MM 4.178 to 5.903.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING BRATTLEBORO STP PC25(6)	PE	150,000	0	0	0	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	0	0	0	1,275,000	2,975,000	1,750,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,150,000	0	0	0	0	150,000	1,275,000	2,975,000
Route: VT-9	Description: Class 1 paving in Brattleboro on US 5, VT 9, VT 30 and VT 142.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING BRATTLEBORO-NEWFANE STP 2940(1)	PE	950,000	581,622	368,378	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	18,471,326	0	0	4,000,000	14,471,326	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	19,421,326	581,622	368,378	4,000,000	14,471,326	0	0	0
Route: VT-30	Description: RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BRATTLEBORO-WESTMINSTER IM SURF(69)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,379,630	0	750,000	6,629,630	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,429,630	0	800,000	6,629,630	0	0	0	0
Route: I-91	Description: Resurfacing on I-91 NB from Brattleboro ETE MM 11.941 to Westminster ETE MM 30.015.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING BROOKFIELD STP SURF(77)	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	200,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	35,000	215,000	400,000	0	0	0
Route: VT-65	Description: Resurfacing VT 65 ETE MM 3.204 to ETE MM 5.222								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING BROOKFIELD-MONTPELIER IM 089-1(69)	PE	125,000	0	60,000	65,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,800,000	0	0	2,340,000	5,460,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,925,000	0	60,000	2,405,000	5,460,000	0	0	0
Route: I-89	Description: Resurface I89 NB from Brookfield MM 36.9 to Montpelier MM 52.5 including ramps.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING BROWNINGTON-CHARLESTON STP FPAV(53)	PE	10,000	1,854	8,146	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,172,709	0	2,172,709	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,182,709	1,854	2,180,855	0	0	0	0	0
Route: VT-5A	Description: District paving on VT 5A from Brownington MM 0.7 to Charleston MM 3.8.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING BURLINGTON NH PC22(1)	PE	725,000	563,447	161,553	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,804,665	0	1,500,000	4,000,000	2,304,665	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,529,665	563,447	1,661,553	4,000,000	2,304,665	0	0	0
Route: US-7	Description: Class 1 bituminous concrete paving along US 2, US 7 and US 7 ALT								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING CAMBRIDGE STP PS24(6)	PE	600,000	2,337	200,000	250,000	147,663	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,762,500	0	0	0	2,000,000	8,762,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,362,500	2,337	200,000	250,000	2,147,663	8,762,500	0	0
Route: VT-108	Description: Reclamation along VT 108 in Cambridge from mm 2.17 to mm 9.07 including approaches.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING CAMBRIDGE-BELVIDERE STP FPAV(69)	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,456,500	0	0	1,336,500	3,120,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,531,500	0	40,000	1,371,500	3,120,000	0	0	0
Route: VT-109	Description: Paving on VT 109 from Cambridge MM 0 to Belvidere MM 6.758.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING CAMBRIDGE-JOHNSON STP 2925(1)	PE	400,000	289,181	75,000	35,819	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,020,000	0	0	2,000,000	9,020,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,420,000	289,181	75,000	2,035,819	9,020,000	0	0	0
Route: VT-15	Description: RESURFACE VT 15 IN CAMBRIDGE AND JOHNSON, BEGINNING 5.01 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 9.254 MILES TO THE VT100C INTERSECTION.								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING CASTLETON STP PC25(1)	PE	175,000	0	25,000	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	200,000	1,300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,675,000	0	25,000	50,000	300,000	1,300,000	0	0
Route: VT-4A	Description: Class 1 paving in Castleton on VT- 4A from mm 2.762 to mm 3.858.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING CHARLOTTE-SOUTH BURLINGTON NH PS22(2)	PE	475,000	409,679	65,321	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,849,396	0	0	4,000,000	5,849,396	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,324,396	409,679	65,321	4,000,000	5,849,396	0	0	0
Route: US-7	Description: Resurfacing along US 7 from Charlotte mm 2.939 to South Burlington mm 1.738.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING CHELSEA-THETFORD STP 2955(1)	PE	341,920	341,088	832	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	19,118,416	1,781,307	14,000,000	3,337,108	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	19,460,336	2,122,395	14,000,832	3,337,108	0	0	0	0
Route: VT-113	Description: RESURFACE VT113 IN CHELSEA, VERSHIRE, WEST FAIRLEE AND THETFORD, BEGINNING AT THE VT110/VT113 INTERSECTION AND EXTENDING EASTERLY 14.824 MILES TO THE INTERSECTION OF VT113/T244.								
YearAdded: 2016 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING CHELSEA-WASHINGTON STP FPAV(70)	PE	75,000	0	0	40,000	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,913,600	0	0	0	873,600	2,040,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,988,600	0	0	40,000	908,600	2,040,000	0	0
Route: VT-110	Description: Paving on VT 110 from Chelsea MM 2.726 to Washington MM 5.478.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING CHESTER-SPRINGFIELD STP PS19(4)	PE	200,000	196,141	3,859	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,451,005	251,074	2,475,001	2,724,931	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,651,005	447,214	2,478,860	2,724,931	0	0	0	0
Route: VT-11	Description: Resurfacing of VT 11 beginning in Chester at MM 5.206 and continuing until Springfield MM 3.528.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING COLCHESTER-ESSEX NH PS24(11)	PE	150,000	0	50,000	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,577,000	0	0	0	472,000	1,105,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,727,000	0	50,000	50,000	522,000	1,105,000	0	0
Route: VT-15	Description: Resurfacing VT 15 from Colchester MM 0 to Essex MM 0.566.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING DANVILLE-ST. JOHNSBURY NH PS23(2)	PE	150,000	0	0	30,000	60,000	60,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,173,400	0	0	0	0	2,493,400	5,680,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,323,400	0	0	30,000	60,000	2,553,400	5,680,000	0
Route: US-2	Description: Paving on US 2 from Danville MM 1.855 to St Johnsbury MM 2.313.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING DERBY IM 091-3(56)	PE	150,000	0	30,000	60,000	60,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,047,000	0	0	0	2,407,000	5,640,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,197,000	0	30,000	60,000	2,467,000	5,640,000	0	0
Route: I-91	Description: Resurfacing I91 NB and SB in Derby from 169.385 to 17.432 including ramps.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING DERBY STP PC24(5)	PE	150,000	0	30,000	60,000	60,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,423,000	0	0	0	423,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,573,000	0	30,000	60,000	483,000	1,000,000	0	0
Route: US-5	Description: Class 1 mill and fill on US 5 from MM 5.118 to 5.937 and Alt 5 MM 0.604 in Derby.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING DERBY-NEWPORT STP FPAV(76)	PE	75,000	0	0	0	40,000	35,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	985,800	0	0	0	0	295,800	690,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,060,800	0	0	0	40,000	330,800	690,000	0
Route: VT-191	Description: Paving on VT 191 from Derby MM 0.0 to Newport MM 1.289.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING EAST MONTPELIER-HARDWICK STP PS24(5)	PE	1,000,000	93,838	456,162	450,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	24,625,000	0	0	0	3,000,000	12,000,000	9,625,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,625,000	93,838	456,162	450,000	3,000,000	12,000,000	9,625,000	0
Route: VT-14	Description: Reclamation along VT 14 from East Montpelier mm 2.45 to Hardwick mm 1.001.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING EAST MONTPLIER-MARSHFIELD NH PS22(1)	PE	261,000	10,562	50,000	125,000	75,438	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	0	0	2,000,000	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,261,000	10,562	50,000	125,000	2,075,438	4,000,000	0	0
Route: US-2	Description: Paving along US 2 from East Montpelier twm mm 3.141 to Marshfield twm mm 0.047.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING ESSEX NH 033-1(26)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,674,393	0	500,000	3,174,393	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,724,393	0	550,000	3,174,393	0	0	0	0
Route: VT-2A	Description: Resurfacing of VT289 ETE MM 7.860 to ETE MM 11.800, including associated ramps and spurs.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING ESSEX-COLCHESTER STP 0207(4)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,213,953	0	250,000	1,963,953	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,263,953	0	300,000	1,963,953	0	0	0	0
Route: VT-2A	Description: Resurfacing of VT2A from ETE MM 9.015 to ETE MM 13.840. Also includes 0.140 mile of VT127.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING FAIR HAVEN STP PC25(2)	PE	175,000	0	25,000	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,010	0	0	0	300,000	1,200,010	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,675,010	0	25,000	100,000	350,000	1,200,010	0	0
Route: VT-4A	Description: Class 1 paving on VT 4A from mm 0.924 to mm 2.458.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING FAIR HAVEN-ORWELL STP FPAV(61)	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	750,000	4,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,030,000	0	780,000	4,250,000	0	0	0	0
Route: VT-22A	Description: Paving along VT 22A from Fair Haven MM 2.234 to Orwell MM 3.23.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING FERDINAND-BLOOMFIELD STP FPAV(67)	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,531,100	0	0	761,100	1,770,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,606,100	0	40,000	796,100	1,770,000	0	0	0
Route: VT-105	Description: Resurfacing on VT 105 from Ferdinand MM 2.02 to Bloomfield4.24.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING HARDWICK STP PC23(1)	PE	160,000	46,870	113,130	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,040,221	0	250,000	1,790,221	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,200,221	46,870	363,130	1,790,221	0	0	0	0
Route: VT-15	Description: Class 1 paving in Hardwick on VT-14 from mm 1.001 to mm 1.515 and on VT-15 from mm 2.69 to mm 3.676.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HARDWICK-BARTON STP FPAV(74)	PE	75,000	0	0	0	40,000	35,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,072,900	0	0	0	0	922,900	2,150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,147,900	0	0	0	40,000	957,900	2,150,000	0
Route: VT-16	Description: Paving on VT 16 from Hardwick MM 0.0 to Barton MM 1.739.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING HARTFORD NH PS24(3)	PE	150,000	0	55,000	50,000	45,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,900,000	0	0	0	700,000	1,200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,050,000	0	55,000	50,000	745,000	1,200,000	0	0
Route: US-5	Description: Resurfacing along US 5 on the NHS portion between mm 2.81 to mm 3.875.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING HARTFORD STP PC21(4)	PE	250,000	241,567	8,433	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,316,778	295,859	3,020,920	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,566,778	537,426	3,029,353	0	0	0	0	0
Route: VT-14	Description: Class 1 paving in Hartford on US 4 and VT 14								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HARTFORD STP PS24(2)	PE	200,000	0	55,000	100,000	45,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	0	1,000,000	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,200,000	0	55,000	100,000	1,045,000	4,000,000	0	0
Route: US-5	Description: Resurfacing along US 5 on the non-NHS portions between mm 0 to 2.81 and between mm 3.875 to 4.75.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HARTLAND-NORWICH IM 091-1(84)	PE	41,155	41,155	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,468,189	208,521	3,000,000	2,259,667	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,509,343	249,676	3,000,000	2,259,667	0	0	0	0
Route: I-91	Description: Paving along I91 from MM 66.2 to MM 74.9 NB and from MM 66.2 to MM 74.95 SB.								
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING HINESBURG-SOUTH BURLINGTON STP PS25(8)	PE	200,000	0	0	50,000	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,016,000	0	0	0	0	1,206,000	2,810,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,216,000	0	0	50,000	100,000	1,256,000	2,810,000	0
Route: VT-116	Description: Resurfacing on VT 116 from Hinesburg MM 7.205 to South Burlington MM 4.249.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING JOHNSON-MORRISTOWN STP 2919(1)	PE	901,271	901,271	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,515,189	500,728	6,500,000	8,514,461	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,416,460	1,401,999	6,500,000	8,514,461	0	0	0	0
Route: VT-15	Description: RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.902 MILES TO MM 4.182. ALSO INCLUDES VT100 IN MORRISTOWN, FROM MM 6.209 TO 6.622 (0.413 MILE).								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING KILLINGTON-STOCKBRIDGE ER STP 022-1(25)	PE	1,650,000	1,437,203	160,000	52,797	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	13,304,076	0	0	3,000,000	10,304,076	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,974,076	1,437,203	180,000	3,052,797	10,304,076	0	0	0
Route: VT-100	Description: REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.								
YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING LUDLOW NH PC25(4)	PE	200,000	0	50,000	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	300,000	1,700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,200,000	0	50,000	100,000	350,000	1,700,000	0	0
Route: VT-103	Description: Class 1 paving in Ludlow on VT 103 from mm 1.289 to mm 2.862.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING LUDLOW STP PC25(3)	PE	100,000	0	25,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	100,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	25,000	50,000	125,000	900,000	0	0
Route: VT-100	Description: Class 1 paving in Ludlow on VT 100 from mm 4.318 to mm 5.040.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING LUDLOW-BRIDGEWATER STP FPAV(46)	PE	40,908	39,130	1,778	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,644,704	0	1,500,000	4,144,704	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,685,611	39,130	1,501,778	4,144,704	0	0	0	0
Route: VT-100	Description: Paving along VT 100 from Ludlow MM 5.087 to Bridgewater MM .967.								
YearAdded: 2022 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING LYNDON STP FPAV(55)	PE	20,000	1,826	18,174	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	832,680	0	0	832,680	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	852,680	1,826	18,174	832,680	0	0	0	0
Route: VT-122	Description: District paving on VT 122 from MM 0.8 to 2.8.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING LYNDON-BARTON IM 091-3(55)	PE	50,000	34,187	15,813	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,682,762	0	3,000,000	14,000,000	3,682,762	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	20,732,762	34,187	3,015,813	14,000,000	3,682,762	0	0	0
Route: I-91	Description: Paving along I91SB from MM 136.4 to MM 156.5 NB&SB and includes exits 23, 24 and 25.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING LYNDON-SUTTON STP FPAV(62)	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,242,800	0	0	672,800	1,570,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,317,800	0	40,000	707,800	1,570,000	0	0	0
Route: US-5	Description: Paving on US 5 from Lyndon MM 0.234 to Sutton XX.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING MARSHFIELD-DANVILLE NH PS19(1)	PE	570,000	397,133	172,867	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,044,000	0	0	9,000,000	6,044,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,614,000	397,133	172,867	9,000,000	6,044,000	0	0	0
Route: US-2	Description: Resurfacing along US 2 from Marshfield MM 0.047 to Danville MM 1.755.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MIDDLESEX-WORCESTER STP PS24(4)	PE	225,000	39,946	75,000	50,000	60,054	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,200,000	0	0	0	2,000,000	5,200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,425,000	39,946	75,000	50,000	2,060,054	5,200,000	0	0
Route: VT-12	Description: Reclamation along VT 12 from Middlesex mm 0 to Worcester mm 3.946.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MONTGOMERY-WESTFIELD STP PS24(8)	PE	275,000	0	25,000	100,000	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,580,500	0	0	0	0	2,870,500	6,710,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,855,500	0	25,000	100,000	100,000	2,920,500	6,710,000	0
Route: VT-242	Description: Reclaim on VT 242 from Montgomery MM 0.0 to Westfield MM 2.571.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING MONTPELIER NH PC24(2)	PE	300,000	2,773	247,227	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	500,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,300,000	2,773	247,227	550,000	2,500,000	0	0	0
Route: US-2	Description: Class 1 paving in Montpelier on US 2 from mm 1.758 to mm 4.414 and on N9390 from mm .854-.89.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MONTPELIER STP 2950(2)	PE	100,000	1,079	25,000	50,000	24,027	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	1,079	25,000	50,000	524,027	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: Reconstruction of the Washington County Railroad, Montpelier-Barre Subdivision, at-grade rail-highway grade crossing AAR DOT # 837-323K which crosses Main Street in Montpelier.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MONTPELIER STP PC24(3)	PE	275,000	780	224,220	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	500,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,275,000	780	224,220	550,000	2,500,000	0	0	0
Route: US-302	Description: Class 1 paving in Montpelier on US 302 from mm 0.00 to mm 0.836, and US2 from mm 0.000 to 1.758.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING MONTPELIER-WATERBURY IM 089-2(56)	PE	100,000	0	0	0	75,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,500,000	0	0	0	0	3,150,000	7,350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,600,000	0	0	0	0	75,000	3,175,000	7,350,000
Route: I-89	Description: Resurfacing I89 SB from Montpelier 52.5 to Waterbury MM 63. Includes ramps and facilities.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING MONTPELIER-WATERBURY IM 089-2(55)	PE	100,000	0	0	0	0	75,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,500,000	0	0	0	0	0	3,150,000	7,350,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,600,000	0	0	0	0	0	75,000	3,175,000
Route: I-89	Description: Resurface I89 NB from Montpelier MM 52.5 to Waterbury MM 63. Includes ramps and facilities.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING MORETOWN-MIDDLESEX STP FPAV(57)	PE	30,000	8,449	21,552	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,646,142	0	0	2,646,142	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,676,142	8,449	21,552	2,646,142	0	0	0	0
Route: US-2	Description: District paving on US 2 from Moretown MM 0.105 to Middlesex MM 3.264. Also includes the Middlesex St. Hwy.: 0.170 mile.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING NORTHFIELD-BERLIN STP PS24(1)	PE	300,000	86	25,000	250,000	24,914	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	0	0	1,000,000	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,300,000	86	25,000	250,000	1,024,914	3,000,000	0	0
Route: VT-12	Description: Resurfacing along VT 12 from Northfield mm 4.845 to Berlin mm 6.69.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING NORTHFIELD-WILLIAMSTOWN STP SURF(76)	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	940,000	0	0	300,000	640,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	990,000	0	35,000	315,000	640,000	0	0	0
Route: VT-64	Description: Resurfacing of VT64 from Northfield Town MM 0.000 to Williamstown Town MM 0.579								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING NORTON-CANAAN STP FPAV(71)	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,072,700	0	0	1,522,700	3,550,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,147,700	0	40,000	1,557,700	3,550,000	0	0	0
Route: VT-253	Description: Paving on VT 114 from Norton MM 4.454 to Canaan MM 8.358.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING ORANGE-TOPSHAM STP FPAV(56)	PE	30,000	1,529	22,000	6,471	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	863,965	0	0	200,000	663,965	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	893,965	1,529	22,000	206,471	663,965	0	0	0
Route: US-302	Description: District paving on US 302 from MM 6.092 in Orange extending easterly 1.852 miles to MM 1.676 in Topsham.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING ORWELL-ADDISON STP PS25(2)	PE	800,000	0	100,000	250,000	250,000	200,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	36,000,000	0	0	0	0	12,000,000	12,000,000	12,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	36,800,000	0	100,000	250,000	250,000	12,200,000	12,000,000	12,000,000
Route: VT-22A	Description: Reclamation on VT 22A from Orwell MM 3.23 to Addison MM 4.084.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING PEACHAM-MARSHFIELD STP FPAV(78)	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,849,800	0	0	559,800	1,290,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,924,800	0	40,000	594,800	1,290,000	0	0	0
Route: VT-232	Description: Paving on VT 232 from Peacham MM 0.2 to Marshfield MM 4.362.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING PITTSFORD-BRANDON NH FPAV(49)	PE	55,000	6,792	48,209	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,871,219	0	300,000	1,571,219	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,926,219	6,792	348,209	1,571,219	0	0	0	0
Route: US-7	Description: District paving on US 7 from Pittsford MM 2.9 to Brandon MM 0.61.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING POWNAI-BENNINGTON NH SURF(72)	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	220,000	430,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	35,000	235,000	430,000	0	0	0
Route: US-7	Description: Resurfacing on US7 beginning at MM 0.000 in Pownal extending northerly 10.144 miles to MM 2.156 in Bennington.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING RANDOLPH STP SURF(78)	PE	50,000	0	35,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,230,000	0	0	750,000	1,480,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,280,000	0	35,000	765,000	1,480,000	0	0	0
Route: VT-66	Description: Resurfacing on VT66 MM 0.429 to MM 7.621, and VT66WB MM 2.397 to MM 2.640								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING RANDOLPH-NORTHFIELD STP SURF(73)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	0	2,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,550,000	0	50,000	2,500,000	0	0	0	0
Route: VT-12A	Description: Resurfacing on VT12A ETE MM 0.398 to ETE MM 4.075								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING RICHMOND-BOLTON STP 2924(1)	PE	850,000	432,531	417,469	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,014,228	0	0	5,500,000	9,000,000	514,228	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,864,228	432,531	417,469	5,500,000	9,000,000	514,228	0	0
Route: US-2	Description: RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING AT THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 8.239 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING RUPERT-PAWLET STP FPAV(80)	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,480,300	0	0	1,040,300	2,440,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,555,300	0	40,000	1,075,300	2,440,000	0	0	0
Route: VT-30	Description: Paving on VT 30 from Rupert MM .027 to Pawlet MM 7.8.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING RUTLAND CITY NH PC24(1)	PE	400,000	0	75,000	325,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,000,000	0	0	500,000	6,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,400,000	0	75,000	825,000	6,500,000	0	0	0
Route: US-7	Description: Class 1 paving in Rutland City on BR 4 from mm 0.00 to mm 1.942, on US 4 from mm 0.00 to mm 1.250 and on US 7 from mm 0.00 to mm 2.809.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING RYEGATE-ST. JOHNSBURY IM SURF(70)	PE	35,000	0	35,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,759,278	0	1,200,000	3,559,278	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,794,278	0	1,235,000	3,559,278	0	0	0	0
Route: I-91	Description: Paving along I-91 NB from Ryegate MM 115.132 to St Johnsbury MM 129.825.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING RYEGATE-ST. JOHNSBURY STP FPAV(65)	PE	75,000	0	0	0	40,000	35,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,499,300	0	0	0	0	749,300	1,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,574,300	0	0	0	40,000	784,300	1,750,000	0
Route: US-5	Description: Paving along US 5 from Ryegate MM 1.157 to St Johnsbury MM 1.32.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING SHAFTSBURY STP FPAV(54)	PE	30,000	6,365	23,635	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,341,314	0	760,000	581,314	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,371,314	6,365	783,635	581,314	0	0	0	0
Route: VT-7A	Description: District paving on VT 7A from MM 1.06-4.1.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING SHAFTSBURY-BENNINGTON STP PS25(9)	PE	150,000	0	0	0	25,000	100,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,049,000	0	0	0	0	0	919,000	2,130,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,199,000	0	0	0	25,000	100,000	944,000	2,130,000
Route: VT-67	Description: Level and overlay on VT 67 from Shaftsbury MM 0 to Bennington MM 0.251.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING SHELDON-ENOSBURG STP FPAV(68)	PE	75,000	0	0	0	40,000	35,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,804,700	0	0	0	0	844,700	1,960,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,879,700	0	0	0	40,000	879,700	1,960,000	0
Route: VT-105	Description: Paving on VT 105 from Sheldon MM 2.13 to Enosburg MM 0.464.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING SPRINGFIELD-WINDSOR STP FPAV(48)C/2	PE	1,000	0	1,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,133,071	0	850,000	283,071	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,134,071	0	851,000	283,071	0	0	0	0
Route: US-5	Description: District paving on US 5 from Weathersfield MM 3.18 to Windsor MM 0.8.								
YearAdded: 2023 Project Manager: Christopher Bump 802-356-7678	Comments:								
PAVING ST. ALBANS TOWN STP FPAV(66)	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,503,100	0	0	1,053,100	2,450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,578,100	0	40,000	1,088,100	2,450,000	0	0	0
Route: VT-104	Description: Paving on VT 104 from Fairfax MM 6.859 to St Albans Town MM 4.11.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING ST. ALBANS TOWN-SWANTON STP PS25(7)	PE	200,000	0	0	50,000	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,969,500	0	0	0	0	1,189,500	2,780,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,169,500	0	0	50,000	100,000	1,239,500	2,780,000	0
Route: VT-207	Description: Resurfacing on US 7 from St Albans MM 1.183 to Swanton MM 5.096 including approaches on VT 105 and VT 207.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING ST. ALBANS-SHELDON STP 2941(1)	PE	300,000	1,330	248,670	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	500,000	2,800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,600,000	1,330	248,670	550,000	2,800,000	0	0	0
Route: VT-105	Description: RESURFACE VT 105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING AT MM 0.000 IN ST. ALBANS TOWN LINE AND EXTENDING EASTERLY 7.856 MILES.								
YearAdded: 2013 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING ST. JOHNSBURY STP PS23(3)	PE	125,000	0	0	25,000	75,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,800,000	0	0	0	0	800,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,925,000	0	0	25,000	75,000	825,000	2,000,000	0
Route: US-2	Description: Paving on US 2 in St Johnsbury from MM 2.313-2.690.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,111,387	0	4,111,387	1,500,000	1,500,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,361,387	0	4,161,387	1,550,000	1,550,000	1,550,000	1,550,000	0
Route:	Description: CRACK SEAL.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,250,000	0	1,250,000	2,500,000	2,500,000	2,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,250,000	0	1,250,000	2,500,000	2,500,000	2,500,000	2,500,000	0
Route:	Description: DISTRICT LEVELING.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE	PE	400,000	0	100,000	100,000	100,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	100,000	100,000	100,000	100,000	100,000	0
Route:	Description: PAVEMENT ANALYSIS AND TESTING.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE	PE	1,559,823	0	348,675	311,148	300,000	300,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	53,251,760	0	17,851,025	3,252,985	2,000,000	15,147,750	15,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	54,811,583	0	18,199,700	3,564,133	2,300,000	15,447,750	15,300,000	0
Route:	Description: PREVENTIVE MAINTENANCE SURFACE TREATMENTS.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	100,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	0	100,000	250,000	0	0	0	0
Route: DISTRICT CULVERT	Description: DISTRICT CULVERT.								
YearAdded: 2015 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE	PE	2,750,000	0	0	250,000	500,000	1,000,000	1,000,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	57,000,000	0	0	0	0	34,000,000	23,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	59,750,000	0	0	250,000	500,000	35,000,000	24,000,000	0
Route: VARIOUS-ROUTES	Description: PAVING PROJECTS TO BE IDENTIFIED.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE Class 1 Paving	PE	1,600,000	0	0	400,000	400,000	400,000	400,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,000,000	0	0	0	0	3,000,000	8,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,600,000	0	0	400,000	400,000	3,400,000	8,400,000	0
Route:	Description: Statewide Class 1 paving to be identified.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE STP FWDT(21)	PE	1,200,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,000	0	200,000	200,000	200,000	200,000	200,000	200,000
Route:	Description: Performance and analysis of falling weight deflectometer tests, coring, skid tests, pavement roughness tests. Also includes equipment purchases, training, supplies and repairs.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE STP PAVE()	PE	2,800,000	0	0	700,000	700,000	700,000	700,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,800,000	0	0	700,000	700,000	700,000	700,000	0
Route:	Description: PROJECT IS FOR ROADWAY SURFACE INVENTORY, DEVELOPING THE ANNUAL PAVING PROGRAM, MAINTENANCE AND OPERATION OF THE PAVEMENT MANAGEMENT SYSTEM, PERFORM SKID TESTING AND FALLING WEIGHT DEFLECTOMETER TESTS, CORING AND ANALYSIS TO DETERMINE PROPER RESURFACING TREATMENT, AND PE OF PAVING PROJECTS IDENTIFIED								
YearAdded: 2020 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STOCKBRIDGE-BETHEL STP SURF(79)	PE	50,000	0	25,000	0	0	0	0	25,000
	ROW	0	0	0	0	0	0	0	0
	CONST	2,900,000	0	900,000	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,950,000	0	925,000	2,000,000	0	0	0	25,000
Route: VT-107	Description: Paving on VT 107 from Stockbridge Twn MM 0.0 to Bethel Twn MM 3.025.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING STOCKBRIDGE-ROCHESTER STP FPAV(42)	PE	50,000	32,008	17,992	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,043,155	0	500,000	2,543,155	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,093,155	32,008	517,992	2,543,155	0	0	0	0
Route: VT-100	Description: Paving along VT 100 from Stockbridge MM 1.967 to Rochester MM 6.055.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING SWANTON NH FPAV(58)	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,940,551	0	100,000	1,840,551	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,965,551	0	125,000	1,840,551	0	0	0	0
Route: VT-78	Description: District paving on VT 78 from MM 0.5-6.5.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING SWANTON-HIGHGATE IM 089-3(81)	PE	35,000	15,595	10,000	9,405	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,628,000	0	0	0	0	5,000,000	12,628,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,663,000	15,595	10,000	9,405	0	5,000,000	12,628,000	0
Route: I-89	Description: Mill and Fill on I89 NB&SB from MM 117.960 to MM 130.254 including ramps.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING SWANTON-HIGHGATE STP FPAV(77)	PE	75,000	0	0	0	40,000	35,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,033,400	0	0	0	0	613,400	1,420,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,108,400	0	0	0	40,000	648,400	1,420,000	0
Route: VT-207	Description: Paving on VT 207 from Swanton MM 0.0 to Highgate MM 1.991.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING SWANTON-HIGHGATE STP PS22(3)	PE	185,000	139,827	45,173	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,930,160	0	2,180,160	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,115,160	139,827	2,225,333	750,000	0	0	0	0
Route: US-7	Description: Resurfacing along US 7 from Swanton mm 6.764 to Highgate 6.209.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING THETFORD-FAIRLEE STP FPAV(64)	PE	75,000	0	0	0	40,000	35,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,499,300	0	0	0	0	749,300	1,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,574,300	0	0	0	40,000	784,300	1,750,000	0
Route: US-5	Description: Paving on US 5 from Thetford MM 3.4 to Fairlee MM 4.051.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING THETFORD-FAIRLEE STP PS24(9)	PE	250,000	0	50,000	100,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,000,000	0	0	0	4,000,000	7,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,250,000	0	50,000	100,000	4,100,000	7,000,000	0	0
Route: VT-244	Description: Reclamation on VT 244 from Thetford MM 0.00 to Fairlee MM 2.646.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING TROY STP FPAV(79)	PE	50,000	0	0	35,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	354,300	0	0	0	104,300	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	404,300	0	0	35,000	119,300	250,000	0	0
Route: VT-243	Description: Resurfacing on VT 243 in Troy from MM 0 to MM 0.865.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING TROY STP PC24(4)	PE	150,000	0	25,000	100,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,250,000	0	0	0	700,000	1,550,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,400,000	0	25,000	100,000	725,000	1,550,000	0	0
Route: VT-243	Description: Class 1 mill and fill in Troy on VT 105 mm 02.454 to 3.098 and VT 243 from .865 to .1.181.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING TROY-NEWPORT STP PS24(7)	PE	625,000	0	50,000	250,000	250,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	18,336,000	0	0	0	0	5,496,000	12,840,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,961,000	0	50,000	250,000	250,000	5,571,000	12,840,000	0
Route: VT-105	Description: Reclamation on VT 105 from Troy MM .202 to Newport Town MM 5.628. Troy class 1 not included.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING WARDSBORO-JAMAICA STP SURF(74)	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	1,000,000	2,300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,375,000	0	40,000	1,035,000	2,300,000	0	0	0
Route: VT-100	Description: Resurfacing on VT100 ETE MM 38.706 to ETE MM 49.672								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WEATHERSFIELD NH SURF(85)	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	522,304	0	100,000	422,304	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	622,304	0	200,000	422,304	0	0	0	0
Route: VT-131	Description: Resurfacing VT 131 in Weathersfield from Town MM 8.145 to Town MM 8.647, and VT12 from Town MM 0.000 to Town MM 0.394								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING WEATHERSFIELD STP SURF(80)	PE	140,000	0	140,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,660,595	0	400,000	1,260,595	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,800,595	0	540,000	1,260,595	0	0	0	0
Route: VT-131	Description: Resurfacing VT131 in Weathersfield from Town MM 1.324 to Town MM 8.145, including associated approaches								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING WESTMINSTER-SPRINGFIELD IM 091-1(86)	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,445,000	0	0	2,235,000	5,210,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,595,000	0	75,000	2,310,000	5,210,000	0	0	0
Route: I-91	Description: Resurfacing I 91 NB from MM 30.015 to 44.905 including ramps.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING WILLIAMSTOWN STP PS26(3)	PE	300,000	0	0	25,000	100,000	100,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,467,500	0	0	0	0	0	1,637,500	3,830,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,767,500	0	0	25,000	100,000	100,000	1,712,500	3,830,000
Route: VT-64	Description: Reclamation on VT 64 in Williamstown from MM 0.578 to 4.223								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING WILMINGTON-BRATTLEBORO NH 2971(1)	PE	665,000	661,360	3,640	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	27,642,117	1,900,419	11,000,000	11,741,697	3,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	28,307,117	2,561,780	11,003,640	11,741,697	3,000,000	0	0	0
Route: VT-9	Description: Resurfacing along VT 9 from Wilmington MM 7.077 to Brattleboro MM 4.178.								
YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WINOOSKI NH PC22(2)	PE	300,000	165,747	134,253	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,282,338	0	750,000	1,532,338	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,582,338	165,747	884,253	1,532,338	0	0	0	0
Route: VT-15	Description: Class 1 paving along US 7 and VT 15								
YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WOODSTOCK-HARTLAND NH FPAV(50)	PE	35,000	1,935	33,065	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,514,017	0	750,000	764,017	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,549,017	1,935	783,065	764,017	0	0	0	0
Route: US-4	Description: District paving on US 4 from Woodstock MM 6.96 to Hartland MM .5.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PAVING WORCESTER-MORRISTOWN STP PS25(1)	PE	550,000	0	0	75,000	200,000	200,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	21,033,000	0	0	0	0	0	6,313,000	14,720,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	21,583,000	0	0	75,000	200,000	200,000	6,388,000	14,720,000
Route: VT-12	Description: Reclamation on VT 12 from Worcester MM 3.944 to Morrystown MM 2.181.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								