

Interstate Bridges

FY 2023 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BRADFORD IM 091-2 (88)C/2	Rehab several bridges				\$1,555,586	\$1,555,586	\$155,559	\$0	\$1,400,027	\$0	\$1,555,586
BRATTLEBORO BM21203	Bridge maintenance				\$750,000	\$750,000	\$75,000	\$0	\$675,000	\$0	\$750,000
BRATTLEBORO IM 091-1(82)	Rehab bridges		\$200,000			\$200,000	\$20,000	\$0	\$180,000	\$0	\$200,000
COLCHESTER NH 028-1(31)	Improve US2/US7; I-89 Exit #17		\$71,282	\$100,000		\$171,282	\$0	\$0	\$171,282	\$0	\$171,282
FAIRLEE IM 091-2(91)	Scoping to evaluate alts.		\$270,000			\$270,000	\$27,000	\$0	\$243,000	\$0	\$270,000
FAIRLEE-ST. JOHNSBURY IM 091-2 (88)	Rehab several bridges		\$6,294		\$1,375,000	\$1,381,294	\$138,129	\$0	\$1,243,165	\$0	\$1,381,294
LEBANON-HARTFORD IM A001 (154)	REHAB CONN. RIVER BRIDGE				\$4,385,000	\$4,385,000	\$1,213	\$437,287	\$3,946,500	\$0	\$4,385,000
LYNDON IM 091-3(53)	Scoping for BR96-3 N&S		\$600,000			\$600,000	\$60,000	\$0	\$540,000	\$0	\$600,000
NORWICH IM 091-2 (89)	REHAB BR48S		\$375,000			\$375,000	\$37,500	\$0	\$337,500	\$0	\$375,000
RICHMOND IM 089-2()	REHAB BR53N		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
RICHMOND IM 089-2()	REHAB BR55S		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
RICHMOND IM 089-2 (52)	Replace BR29 on US2		\$94,324		\$2,300,000	\$2,394,324	\$239,432	\$0	\$2,154,891	\$0	\$2,394,324
ROCKINGHAM IM 091 -1(81)	Scoping for BR24-3		\$280,000			\$280,000	\$28,000	\$0	\$252,000	\$0	\$280,000
ROYALTON IM 089-1 (63)	REHAB BR26 N&S				\$400,000	\$400,000	\$40,000	\$0	\$360,000	\$0	\$400,000
SHARON IM 089-1(64)	REHAB BR17 N&S				\$4,019,195	\$4,019,195	\$401,920	\$0	\$3,617,276	\$0	\$4,019,195
SPRINGFIELD IM 091-1(83)	REHAB BR28 N&S		\$1,600,000			\$1,600,000	\$160,000	\$0	\$1,440,000	\$0	\$1,600,000
STATEWIDE	Interstate Bridges D&E TBI		\$1,000,000		\$1,000,000	\$2,000,000	\$200,000	\$0	\$1,800,000	\$0	\$2,000,000
STATEWIDE	Interstate Br. maintenance TBI		\$500,000		\$8,000,000	\$8,500,000	\$850,000	\$0	\$7,650,000	\$0	\$8,500,000
STATEWIDE	LARGE CULVERT REPLACE/REHAB		\$1,000,000			\$1,000,000	\$100,000	\$0	\$900,000	\$0	\$1,000,000
WEATHERSFIELD IM 091-1(69)	REPLACE BR30 N&S DECKS ON I-91				\$1,500,000	\$1,500,000	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000

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WESTMINSTER IM 091-1(70)	DECK/BEARIN GS, BR21N&S ON I-91				\$5,250,000	\$5,250,000	\$0	\$525,000	\$4,725,000	\$0	\$5,250,000	
TOTAL Interstate Bridges			\$6,096,900	\$100,000	\$30,534,781	\$36,731,681	\$2,693,753	\$962,287	\$33,075,641	\$0	\$36,731,681	
							Total Appropriation	\$2,693,753	\$962,287	\$33,075,641	\$0	\$36,731,681

INTERSTATE BRIDGES

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$6,096,900	\$3,329,533	\$1,260,000	\$1,100,000
ROW	\$100,000	\$0	\$1,620	\$0
CONST	\$30,534,781	\$48,144,273	\$76,568,734	\$51,328,868
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$36,731,681	\$51,473,806	\$77,830,354	\$52,428,868

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES	PE	0	0	0	0	0	0	0	0
BRADFORD	ROW	0	0	0	0	0	0	0	0
IM 091-2(88)C/2	CONST	3,375,000	0	200,000	1,555,586	1,619,414	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,375,000	0	200,000	1,555,586	1,619,414	0	0	0
Route: I-91	Description: Rehabilitation of eight bridges, including pavement and minor deck repairs for several bridges located on I-91 in Bradford. The bridges included are: 58 N/S, 59 N/S, 60 N/S, and 61 N/S.								
YearAdded: 2022 Project Manager: Gary Sweeny 802-917-8554	Comments:								
INTERSTATE BRIDGES	PE	452,037	62,243	114,794	200,000	75,000	0	0	0
BRATTLEBORO	ROW	0	0	0	0	0	0	0	0
IM 091-1(82)	CONST	8,400,000	0	0	0	750,000	7,150,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,852,037	62,243	114,794	200,000	825,000	7,150,000	500,000	0
Route: I-91	Description: Rehabilitation of Bridges 4N&S located on I-91 at exit #1 in Brattleboro crossing US-5 (Canal street).								
YearAdded: 2021 Project Manager: Robert Klinefelter 802-595-4403	Comments:								
INTERSTATE BRIDGES	PE	2,300,000	1,828,718	400,000	71,282	0	0	0	0
COLCHESTER	ROW	600,000	48,571	451,429	100,000	0	0	0	0
NH 028-1(31)	CONST	25,188,272	0	0	0	4,000,000	16,800,000	4,388,272	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	28,088,272	1,877,289	851,429	171,282	4,000,000	16,800,000	4,388,272	0
Route: US-7	Description: Project is for improvements to the US Route 2 and US Route 7 intersection and the US Route 2 and Interstate 89 Exit 17 intersections. Project also includes bridge replacement and corresponding roadway improvements.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES FAIRLEE IM 091-2(91)	PE	740,000	10,596	69,404	270,000	230,000	160,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,775,000	0	0	0	0	1,000,000	3,775,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,515,000	10,596	69,404	270,000	230,000	1,160,000	3,775,000	0
Route: I-91	Description: Scoping to evaluate alternatives for bridges 55-2 and 55-3 located under I-91 in Fairlee.								
YearAdded: 2023 Project Manager: Laura Stone 802-917-4996	Comments:								
INTERSTATE BRIDGES FAIRLEE-ST. JOHNSBURY IM 091-2(88)	PE	408,024	269,730	132,000	6,294	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,175,000	0	200,000	1,375,000	1,600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,583,024	269,730	332,000	1,381,294	1,600,000	0	0	0
Route: I-91	Description: Rehabilitation of several bridges, incl. pavement and and minor deck repairs for several bridges (northbound and southbound) located on I-91 between Fairlee and St. Johnsbury.								
YearAdded: 2021 Project Manager: Gary Sweeny 802-917-8554	Comments:								
INTERSTATE BRIDGES LEBANON-HARTFORD IM A001(154)	PE	800,698	800,698	0	0	0	0	0	0
	ROW	140,000	29,494	110,506	0	0	0	0	0
	CONST	15,437,055	2,011,621	5,000,000	4,385,000	4,000,000	40,434	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,377,753	2,841,813	5,110,506	4,385,000	4,000,000	40,434	0	0
Route: I-89	Description: REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104.								
YearAdded: 2012 Project Manager: Jonathan Griffin 802-595-0054	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES LYNDON IM 091-3(53)	PE	1,485,000	27,032	462,968	600,000	395,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,350,000	0	0	0	4,000,000	8,000,000	5,350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,835,000	27,032	462,968	600,000	4,395,000	8,000,000	5,350,000	0
Route: I-91	Description: Scoping project for potential BUILD grant of I-91 large culverts in Lyndon 96-3N and 96-3S.								
YearAdded: 2021 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
INTERSTATE BRIDGES NORWICH IM 091-2(89)	PE	712,513	37,980	250,000	375,000	49,533	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,563,446	0	0	0	580,000	2,300,850	682,596	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,275,959	37,980	250,000	375,000	629,533	2,300,850	682,596	0
Route: I-91	Description: SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 48 N&S ON I-91 IN NORWICH, OVER VT10A.								
YearAdded: 2014 Project Manager: Gary Laroche 802-917-8514	Comments:								
INTERSTATE BRIDGES RICHMOND IM 089-2(52)	PE	641,632	317,308	230,000	94,324	0	0	0	0
	ROW	85,000	0	85,000	0	0	0	0	0
	CONST	12,000,000	0	0	2,300,000	4,430,240	5,269,760	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,726,632	317,308	315,000	2,394,324	4,430,240	5,269,760	0	0
Route: US-2	Description: Replacement of Bridge no. 29 on US-2 in Richmond over I-89.								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	Comments:								

Agency of Transportation Multiyear Transportation Program

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INTERSTATE BRIDGES ROCKINGHAM IM 091-1(81)	PE	705,000	21,153	273,847	280,000	130,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,133,000	0	0	0	2,000,000	4,000,000	2,133,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,838,000	21,153	273,847	280,000	2,130,000	4,000,000	2,133,000	0
Route: I-91	Description: Scoping project for potential BUILD grant of I-91 large culvert in Rockingham 24-3.								
YearAdded: 2021 Project Manager: Jonathan Griffin 802-595-0054	Comments:								
INTERSTATE BRIDGES ROYALTON IM 089-1(63)	PE	709,245	566,399	142,846	0	0	0	0	0
	ROW	15,000	13,381	0	0	0	1,620	0	0
	CONST	23,032,450	0	0	400,000	10,853,000	11,779,450	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	23,756,695	579,779	142,846	400,000	10,853,000	11,781,070	0	0
Route: I-89	Description: REHAB BR26 N&S ON I-89, OVER VT107, NECR AND THE WHITE RIVER.								
YearAdded: 2014 Project Manager: Gary Sweeny 802-917-8554	Comments:								
INTERSTATE BRIDGES SHARON IM 089-1(64)	PE	417,280	403,885	13,396	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,518,195	2,159,532	4,339,468	4,019,195	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,935,475	2,563,417	4,352,864	4,019,195	0	0	0	0
Route: I-89	Description: REHABILITATE BRIDGE NO. 17N&S ON I-89 IN SHARON, OVER VT14 AND THE WHITE RIVER.								
YearAdded: 2014 Project Manager: Gary Sweeny 802-917-8554	Comments:								

Agency of Transportation Multiyear Transportation Program

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INTERSTATE BRIDGES SPRINGFIELD IM 091-1(83)	PE	3,500,000	36,167	513,833	1,600,000	1,350,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	27,000,000	0	0	0	0	11,000,000	11,000,000	5,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,500,000	36,167	513,833	1,600,000	1,350,000	11,000,000	11,000,000	5,000,000
Route: I-91	Description: SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NOS. 26 N&S, 27 N&S AND 28 N&S ON I-91 IN SPRINGFIELD.								
YearAdded: 2014 Project Manager: Jonathan Griffin 802-595-0054	Comments:								
INTERSTATE BRIDGES STATEWIDE	PE	1,200,000	0	50,000	1,000,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	19,000,000	0	0	0	2,000,000	2,000,000	15,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	20,200,000	0	50,000	1,000,000	2,050,000	2,050,000	15,050,000	0
Route:	Description: PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.								
YearAdded: 2007 Project Manager: Pamela Thurber 802-595-2270	Comments:								
INTERSTATE BRIDGES STATEWIDE	PE	748,606	0	98,606	500,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	29,349,197	0	3,599,197	8,750,000	5,000,000	5,000,000	7,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,097,803	0	3,697,803	9,250,000	5,050,000	5,050,000	7,050,000	0
Route:	Description: BRIDGE MAINTENANCE.								
YearAdded: 2008 Project Manager: Pamela Thurber 802-595-2270	Comments:								

Agency of Transportation Multiyear Transportation Program

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INTERSTATE BRIDGES STATEWIDE	PE	4,150,000	0	150,000	1,000,000	1,000,000	1,000,000	1,000,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,500,000	0	0	1,000,000	1,500,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,650,000	0	150,000	2,000,000	2,500,000	2,500,000	2,500,000	0
Route: YearAdded: Prior to 2006 Project Manager: Pamela Thurber 802-595-2270	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING. Comments:								
INTERSTATE BRIDGES WEATHERSFIELD IM 091-1(69)	PE	342,120	342,120	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,161,301	1,799,683	2,300,000	1,500,000	561,619	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,503,422	2,141,803	2,300,000	1,500,000	561,619	0	0	0
Route: I-91 YearAdded: 2015 Project Manager: Gary Sweeny 802-917-8554	Description: REPLACE BRIDGE DECKS FOR BR30 N&S ON I-91 IN WEATHERSFIELD, OVER VT131. Comments:								
INTERSTATE BRIDGES WESTMINSTER IM 091-1(70)	PE	494,438	460,206	34,232	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,229,989	0	1,500,000	5,250,000	5,250,000	728,240	0	501,749
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,724,427	460,206	1,534,232	5,250,000	5,250,000	728,240	0	501,749
Route: I-91 YearAdded: 2015 Project Manager: Gary Sweeny 802-917-8554	Description: REPLACE DECK AND BEARINGS ON BR21 N&S ON I-91 IN WESTMINSTER, OVER TH1 ("VT121"). Comments:								

Interstate Bridges - CAPITAL PROGRAM

SFY 2023 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
RICHMOND	Pamela Thurber	IM 089-2()	US-2	53N	50,000	0	0	50,000	45,000	5,000	0	2014
RICHMOND	Pamela Thurber	IM 089-2()	Maj-0209	55S	50,000	0	0	50,000	45,000	5,000	0	2014
STATEWIDE	Pamela Thurber				1,000,000	0	1,000,000	2,000,000	1,800,000	200,000	0	2019
				Totals:	1,100,000	0	1,000,000	2,100,000	1,890,000	210,000	0	