

Roadway Projects

FY 2023 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ADDISON STP 0172 (10)	VT125 slope remediation		\$35,000	\$10,000		\$45,000	\$8,514	\$0	\$36,486	\$0	\$45,000
ADDISON STP 032-1 (20)	Slope rehabilitation				\$500,000	\$500,000	\$94,600	\$0	\$405,400	\$0	\$500,000
BAKERSFIELD ER P20-1(834)	Permanent repairs		\$38,000	\$20,000		\$58,000	\$10,974	\$0	\$47,026	\$0	\$58,000
BARRE CITY-BARRE TOWN MEGC M 6000 (11)	RECONSTRUCT INTERSECTION		\$88,350	\$172,345		\$260,695	\$7,821	\$0	\$247,660	\$5,214	\$260,695
BELVIDERE STP CULV(77)	Replace culvert on VT109		\$25,000	\$5,000		\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
BENNINGTON STP 1000(23)	Intersection improvements		\$61,945		\$250,000	\$311,945	\$47,300	\$0	\$264,645	\$0	\$311,945
BENSON STP 017-1 (17)	Reconstruct shoulders, widen		\$125,000			\$125,000	\$23,650	\$0	\$101,350	\$0	\$125,000
BOLTON-MILTON IM 089-2(53)			\$100,000			\$100,000	\$10,000	\$0	\$90,000	\$0	\$100,000
BRATTLEBORO STP 2000(23)	RECONSTRUCTION OF US5		\$150,000	\$1,000,000		\$1,150,000	\$217,580	\$0	\$932,420	\$0	\$1,150,000
BRATTLEBORO-NEWFANE STP CULV (80)	Rehab/replace culverts				\$100,000	\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
BROOKFIELD STP 0241(49)	Ledge work, VT12				\$473,932	\$473,932	\$0	\$89,668	\$384,264	\$0	\$473,932
BURLINGTON BREP (2)	RAILYARD ENTERPRISE		\$400,000			\$400,000	\$0	\$75,680	\$324,320	\$0	\$400,000
BURLINGTON BREP (3)	Multimodal infrastructure		\$425,000			\$425,000	\$37,910	\$0	\$344,590	\$42,500	\$425,000
BURLINGTON MEGC M 5000(1)	CHAMPLAIN PARKWAY		\$366,000		\$11,000,000	\$11,366,000	\$10,980	\$330,000	\$10,797,700	\$227,320	\$11,366,000
CABOT-DANVILLE FEGC F 028-3(26)C/3	RECONSTRUCT CT US 2.		\$75,000	\$100,000		\$175,000	\$8,750	\$0	\$166,250	\$0	\$175,000
CAMBRIDGE-JOHNSON STP CULV (81)	Rehab/replace culverts		\$10,000		\$500,000	\$510,000	\$0	\$94,600	\$415,400	\$0	\$510,000
CHARLOTTE-SOUTH BURLINGTON NH CULV(82)	Rehab/replace culverts				\$127,907	\$127,907	\$24,200	\$0	\$103,707	\$0	\$127,907
CHESTER STP CULV (60)	Rehab culvert on VT10				\$790,808	\$790,808	\$0	\$149,621	\$641,187	\$0	\$790,808
COLCHESTER STP 5600(19)	Improve VT2A corridor		\$200,000			\$200,000	\$0	\$0	\$200,000	\$0	\$200,000
COLCHESTER STP 5600(20)	IMPROVE PRIM RD/W. LAKESHORE		\$18,088	\$20,205	\$1,150,000	\$1,188,293	\$7,245	\$217,580	\$963,468	\$0	\$1,188,293

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CORNWALL STP 0172 (8)	Slope/roadway stabilization		\$55,000	\$25,000		\$80,000	\$15,136	\$0	\$64,864	\$0	\$80,000
CORNWALL-MIDDLEBURY STP 0172(11)	Safety improvement scoping		\$24,842			\$24,842	\$4,700	\$0	\$20,142	\$0	\$24,842
DERBY STP 0113(86)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ELMORE ER P20-1 (808)	Permanent repairs				\$532,423	\$532,423	\$0	\$100,734	\$431,689	\$0	\$532,423
ESSEX NH SWFR(4)	Stormwater retrofit		\$85,000			\$85,000	\$16,082	\$0	\$68,918	\$0	\$85,000
ESSEX STP 5400(11)	Improve TH3/TH5 & VT15/TH3		\$50,000			\$50,000	\$0	\$0	\$50,000	\$0	\$50,000
ESSEX JCT. STP 5300(13)	CRESCENT CONNECTOR		\$10,427	\$22,792	\$4,248,502	\$4,281,721	\$6,285	\$803,817	\$3,471,619	\$0	\$4,281,721
ESSEX JCT. STP 5300(14)	WIDENING, BIKE LANES, ETC.				\$178,937	\$178,937	\$33,855	\$0	\$145,082	\$0	\$178,937
FAIRFAX STP CULV (49)	REPLACE CULVERT BR5		\$20,000			\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
FAYSTON ER P20-1 (514)	Permanent repairs		\$20,000		\$200,000	\$220,000	\$23,286	\$18,338	\$178,376	\$0	\$220,000
HARDWICK STP 037-3(7)	Slope remediation				\$300,000	\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000
HARTFORD IM 089-1 (67)	Remediate slope issue		\$20,000			\$20,000	\$2,000	\$0	\$18,000	\$0	\$20,000
HARTFORD STP 020-2(52)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HUBBARDTON STP 0161(32)	REMOVAL LEDGE ALONG VT30		\$15,000	\$10,000		\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
KILLINGTON-STOCKBRIDGE STP CULV(88)	Replace culverts				\$225,000	\$225,000	\$42,570	\$0	\$182,430	\$0	\$225,000
LYNDON STP 0113 (65)	RECONSTRUCT US5		\$200,000	\$50,000		\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
MARLBORO-BRATTLEBORO NH 010-1(57)	Reduce future flood damage		\$30,000	\$25,000		\$55,000	\$12,230	\$0	\$42,770	\$0	\$55,000
MIDDLEBURY STP 021-1(37)	Scope BR3 on VT116		\$14,102	\$16,712	\$400,000	\$430,814	\$5,830	\$75,680	\$349,304	\$0	\$430,814
MIDDLESEX STP 0284(36)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MILTON-GEORGIA STP 0285(17)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MORETOWN-MIDDLESEX STP 0284(35)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

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MORGAN STP CULV (46)	REPLACE CULVERT BR10 ON VT111		\$21,063		\$700,000	\$721,063	\$3,985	\$132,440	\$584,638	\$0	\$721,063
MORRISTOWN ER P20-1(829)	Permanent repairs		\$50,000	\$20,000	\$350,000	\$420,000	\$13,244	\$66,220	\$340,536	\$0	\$420,000
NEWPORT TOWN ER P20-1(902)	Permanent repairs				\$200,000	\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
ORWELL STP 017-1 (18)	Reconstruct shoulders, widen		\$175,000			\$175,000	\$33,110	\$0	\$141,890	\$0	\$175,000
PITTSFORD NH 019-3 (492)	RECONSTRU CT US7 - SEGMENT 2		\$250,000	\$50,000		\$300,000	\$60,000	\$0	\$240,000	\$0	\$300,000
PITTSFORD NH 019-3 (493)	RECONSTRU CT US7 - SEGMENT 3		\$100,000	\$400,000		\$500,000	\$100,000	\$0	\$400,000	\$0	\$500,000
PITTSFORD-BRANDON NH 019-3 (494)	RECONSTRU CT US7 - SEGMENT 4		\$125,000	\$419,337		\$544,337	\$102,989	\$0	\$441,348	\$0	\$544,337
RICHFORD ER P20-1 (825)	Permanent repairs		\$45,000			\$45,000	\$8,514	\$0	\$36,486	\$0	\$45,000
RICHFORD STP CULV(59)	Rehab culvert on VT105				\$704,917	\$704,917	\$0	\$133,370	\$571,547	\$0	\$704,917
RICHMOND STP CULV(58)	Rehab culvert on US2		\$45,000			\$45,000	\$8,514	\$0	\$36,486	\$0	\$45,000
RICHMOND-BOLTON STP CULV(86)	Rehab/replace culverts				\$56,031	\$56,031	\$10,601	\$0	\$45,430	\$0	\$56,031
ROCKINGHAM IM 091 -1(76)	Ledge work, I-91 SB				\$1,366,610	\$1,366,610	\$0	\$136,661	\$1,229,949	\$0	\$1,366,610
ROCKINGHAM IM 091 -1(77)	Ledge work, I-91 SB				\$1,986,642	\$1,986,642	\$0	\$198,664	\$1,787,978	\$0	\$1,986,642
RYEGATE IM 091-2 (83)	Ledge work, I-91 NB		\$36,929			\$36,929	\$3,693	\$0	\$33,236	\$0	\$36,929
SOUTH BURLINGTON IM SWFR(3)	Stormwater retrofit		\$85,000			\$85,000	\$8,500	\$0	\$76,500	\$0	\$85,000
SPRINGFIELD STP CULV(47)	REPLACE 2 CULVERTS ON US5		\$28,847	\$35,000	\$100,000	\$163,847	\$31,000	\$0	\$132,847	\$0	\$163,847
ST. ALBANS IM SWFR (2)	Stormwater flow restoration				\$1,798,540	\$1,798,540	\$0	\$179,854	\$1,618,686	\$0	\$1,798,540
ST. ALBANS-HIGHGATE PCIP(1)	Phosphorus control		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
STATEWIDE	ROADWAY PROJECTS - D&E		\$250,000			\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
STATEWIDE	DRAINAGE IMPROVEMENTS		\$100,000	\$100,000	\$5,000,000	\$5,200,000	\$37,840	\$946,000	\$4,216,160	\$0	\$5,200,000

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STATEWIDE	LEDGE/SLOPE IMPROVEMENTS		\$100,000	\$100,000	\$2,000,000	\$2,200,000	\$37,840	\$378,400	\$1,783,760	\$0	\$2,200,000
STATEWIDE SWFR ()	Stormwater flow restoration		\$100,000		\$100,000	\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
STOCKBRIDGE-ROCHESTER STP CULV(85)C/2	Rehab/replace culverts				\$109,004	\$109,004	\$0	\$0	\$109,004	\$0	\$109,004
STOWE STP 029-1 (22)	Ledge work, VT100		\$16,802	\$15,000	\$250,000	\$281,802	\$53,317	\$0	\$228,485	\$0	\$281,802
SWANTON NH 036-1 (9)	PROJECT SCOPING		\$100,000	\$75,000		\$175,000	\$33,110	\$0	\$141,890	\$0	\$175,000
THETFORD STP CULV(48)	REPLACE CULVERT BR24 ON VT113		\$10,599		\$150,000	\$160,599	\$30,385	\$0	\$130,214	\$0	\$160,599
VERGENNES STP 017-1(15)	Study alternate routes		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
WALDEN STP SCRIP (27)	Culvert remediation, VT15				\$706,770	\$706,770	\$0	\$133,721	\$573,049	\$0	\$706,770
WALLINGFORD STP 0138(14)	Ledge work, VT140				\$150,000	\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
WATERBURY STP 0284(31)	Ledge work, US2		\$82,756	\$20,000		\$102,756	\$19,441	\$0	\$83,315	\$0	\$102,756
WELLS STP 015-2(11)	Ledge work, VT30		\$53,440	\$20,000	\$150,000	\$223,440	\$42,275	\$0	\$181,165	\$0	\$223,440
WEST HAVEN-BENSON STP 017-1 (16)	Reconstruct shoulders, widen		\$195,000			\$195,000	\$36,894	\$0	\$158,106	\$0	\$195,000
WEST RUTLAND NH 020-1(23)	Ledge work, US4		\$75,000	\$10,000		\$85,000	\$15,190	\$0	\$69,810	\$0	\$85,000
WILLIAMSTOWN-BARRE TOWN STP 0147(30)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
WILLISTON NH 5500 (18)	Improve I-89/VT2A				\$1,285,624	\$1,285,624	\$0	\$243,240	\$1,042,384	\$0	\$1,285,624
WILLISTON STP 5500 (20)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
WILLISTON STP M 5500(7)S	RECONSTRUCTION & RESURFACING				\$2,075,846	\$2,075,846	\$0	\$392,750	\$1,683,096	\$0	\$2,075,846
WILMINGTON NH CULV(61)	Rehab culvert on VT9		\$20,000		\$400,000	\$420,000	\$3,784	\$75,680	\$340,536	\$0	\$420,000
WINDSOR TCSP TCSE(008)C/3	Streetscape improvements				\$157,500	\$157,500	\$0	\$0	\$127,701	\$29,799	\$157,500

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
WOODFORD NH 010-1(51)	REMOVE LEDGE ON VT9				\$2,230,917	\$2,230,917	\$0	\$422,089	\$1,808,828	\$0	\$2,230,917	
WOODSTOCK NH SCR(16)	Rehab Culvert on US4		\$22,214		\$200,000	\$222,214	\$4,204	\$37,839	\$180,171	\$0	\$222,214	
WOODSTOCK-HARTFORD NH 020-2(51)	Reconstruct US4		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
TOTAL Roadway Projects			\$5,399,404	\$2,741,391	\$43,205,910	\$51,346,705	\$1,776,977	\$5,432,647	\$43,832,248	\$304,833	\$51,346,705	
							Total Appropriation	\$1,776,977	\$5,432,647	\$43,832,248	\$304,833	\$51,346,705

ROADWAY PROJECTS

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$5,399,404	\$3,689,295	\$3,280,004	\$815,559
ROW	\$2,741,391	\$3,064,882	\$2,600,000	\$799,990
CONST	\$43,205,910	\$42,972,406	\$51,482,062	\$73,672,951
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$51,346,705	\$49,726,583	\$57,362,066	\$75,288,500

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	929	35,000	35,000	29,071	0	0	0
ADDISON	ROW	20,000	0	10,000	10,000	0	0	0	0
STP 0172(10)	CONST	1,500,000	0	0	0	500,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,620,000	929	45,000	45,000	529,071	1,000,000	0	0
Route: VT-125	Description: Project is for slope remediation on VT 125 in Addison near mile marker 1.264.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	170,000	67,019	60,000	38,000	4,981	0	0	0
BAKERSFIELD	ROW	25,000	0	5,000	20,000	0	0	0	0
ER P20-1(834)	CONST	787,045	0	0	0	400,000	387,045	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	982,045	67,019	65,000	58,000	404,981	387,045	0	0
Route: VT-108	Description: Rehabilitation of culvert PID 66601 and failed slope on VT108 at mm 2.56.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	1,350,000	1,101,749	159,901	88,350	0	0	0	0
BARRE CITY-BARRE TOWN	ROW	1,400,000	696,781	530,874	172,345	0	0	0	0
MEGC M 6000(11)	CONST	4,582,922	0	0	0	1,000,000	3,582,922	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,332,922	1,798,530	690,775	260,695	1,000,000	3,582,922	0	0
Route: VT-14	Description: RECONSTRUCTION OF THE VT14/QUARRY ST. (BARRE CITY) INTERSECTION AND QUARRY HILL RD (BARRE TOWN).								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	581,641	344,697	175,000	61,945	0	0	0	0
BENNINGTON	ROW	50,000	0	25,000	0	0	0	0	25,000
STP 1000(23)	CONST	2,787,967	0	0	250,000	2,537,967	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,419,608	344,697	200,000	311,945	2,537,967	0	0	25,000
Route: VT-67A	Description: IMPROVEMENTS TO THE INTERSECTION OF VT-67A, MATTESON ROAD, SILK ROAD, AND COLLEGE DRIVE IN THE TOWN OF BENNINGTON								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	Comments:								
ROADWAY PROJECTS	PE	750,000	171,797	200,000	125,000	115,000	110,000	28,203	0
BENSON	ROW	500,000	0	0	0	150,000	350,000	0	0
STP 017-1(17)	CONST	10,828,125	0	0	0	0	0	4,000,000	6,828,125
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,078,125	171,797	200,000	125,000	265,000	460,000	4,028,203	6,828,125
Route: VT-22A	Description: Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Benson from MM 1.326 to MM 6.276.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	18,000	2,833	15,167	0	0	0	0	0
BRATTLEBORO-NEWFANE	ROW	0	0	0	0	0	0	0	0
STP CULV(80)	CONST	500,000	0	400,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	518,000	2,833	415,167	100,000	0	0	0	0
Route: VT-30	Description: Culvert replacement/rehabilitation along VT 30 from Brattleboro mm .326 to Newfane 1.597.								
YearAdded: 2023 Project Manager: Marc Pickering 802-380-0190	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	78,652	46,348	0	0	0	0	0
BROOKFIELD	ROW	15,000	486	14,514	0	0	0	0	0
STP 0241(49)	CONST	473,932	0	0	473,932	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	613,932	79,137	60,862	473,932	0	0	0	0
Route: VT-12	Description: Remediation of rock Slope #2098 located on VT 12 at twm mm 3.87.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	1,500,000	0	500,000	425,000	300,000	175,000	100,000	0
BURLINGTON	ROW	500,000	0	0	0	400,000	100,000	0	0
BREP(3)	CONST	13,000,000	0	0	0	0	3,000,000	7,000,000	3,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,000,000	0	500,000	425,000	700,000	3,275,000	7,100,000	3,000,000
Route: RAILYARD ENTERPRISE	Description: A network of multimodal transportation infrastructure improvements connecting Pine Street and Battery Street in the City of Burlington.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	2,196,056	0	1,098,028	366,000	360,000	372,028	0	0
BURLINGTON	ROW	50,000	0	50,000	0	0	0	0	0
MEGC M 5000(1)	CONST	42,000,000	0	5,000,000	11,000,000	8,000,000	4,000,000	9,000,000	5,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	44,246,056	0	6,148,028	11,366,000	8,360,000	4,372,028	9,000,000	5,000,000
Route: I-189	Description: ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								

Agency of Transportation Multiyear Transportation Program

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ROADWAY PROJECTS	PE	500,000	354,462	150,000	75,000	75,000	25,000	0	0
CABOT-DANVILLE	ROW	350,000	62,307	20,000	100,000	167,703	0	-10	0
FEGC F 028-3(26)C/3	CONST	6,353,451	0	0	0	0	3,000,000	2,353,451	1,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,203,451	416,769	170,000	175,000	242,703	3,025,000	2,353,441	1,000,000
Route: US-2	Description: RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	15,000	0	5,000	10,000	0	0	0	0
CAMBRIDGE-JOHNSON	ROW	0	0	0	0	0	0	0	0
STP CULV(81)	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	515,000	0	5,000	510,000	0	0	0	0
Route: VT-15	Description: Culvert rehabilitation/replacement along VT 15 from Cambridge MM 5.01 to Johnson MM 4.43.								
YearAdded: 2023 Project Manager: James Cota 802-527-5501	Comments:								
ROADWAY PROJECTS	PE	10,000	786	9,214	0	0	0	0	0
CHARLOTTE-SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
NH CULV(82)	CONST	377,907	0	250,000	127,907	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	387,907	786	259,214	127,907	0	0	0	0
Route: US-7	Description: Culvert rehabilitation along US 7 from Charlotte MM 2.939 to S Burlington MM 1.738.								
YearAdded: 2023 Project Manager: Ashley Atkins 802-654-0971	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	85,436	39,564	0	0	0	0	0
CHESTER	ROW	20,000	0	20,000	0	0	0	0	0
STP CULV(60)	CONST	754,857	0	100,000	790,808	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	899,857	85,436	159,564	790,808	0	0	0	0
Route: VT-10	Description: Rehabilitation of culvert PID # 116193 on VT-10 in Chester at MM0.088								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	475,000	344,129	112,783	18,088	0	0	0	0
COLCHESTER	ROW	360,000	52,345	287,450	20,205	0	0	0	0
STP 5600(20)	CONST	3,300,000	0	150,000	1,150,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,135,000	396,473	550,233	1,188,293	2,000,000	0	0	0
Route: Prim Road/West Lakeshore Drive	Description: IMPROVEMENTS TO THE PRIM ROAD/WEST LAKESHORE DRIVE INTERSECTION.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	400,000	284,282	55,000	55,000	5,718	0	0	0
CORNWALL	ROW	25,000	0	0	25,000	0	0	0	0
STP 0172(8)	CONST	600,000	0	0	0	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,025,000	284,282	55,000	80,000	605,718	0	0	0
Route: VT-125	Description: Slope and roadway stabilization along VT125 and the Lemon Fair River.								
YearAdded: 2017 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	95,000	37,122	57,878	0	0	0	0	0
ELMORE	ROW	0	0	0	0	0	0	0	0
ER P20-1(808)	CONST	832,423	0	300,000	532,423	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	927,423	37,122	357,878	532,423	0	0	0	0
Route: VT-12	Description: Replacement of PID 95193 located on VT 12 in Elmore at MM .27 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	240,000	0	70,000	85,000	70,000	15,000	0	0
ESSEX	ROW	0	0	0	0	0	0	0	0
NH SWFR(4)	CONST	875,000	0	0	0	0	475,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,115,000	0	70,000	85,000	70,000	490,000	400,000	0
Route: VT-289	Description: Project is for the design and construction of stormwater retrofit best management practices to implement VTrans Flow Restoration Plans. This project will address a location near VT 289/VT 15 intersection.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	435,000	208,388	176,612	50,000	0	0	0	0
ESSEX	ROW	0	0	0	0	0	0	0	0
STP 5400(11)	CONST	1,380,000	0	0	0	750,000	630,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,815,000	208,388	176,612	50,000	750,000	630,000	0	0
Route: VT-15	Description: Project is for improvements to the Town Highway 3 (Susie Wilson Road) and Town Highway 5 (Kellogg Road) corridors and intersections, as well as improvements to the VT Route 15 and Town Highway 3 intersection.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,750,000	1,687,903	51,670	10,427	0	0	0	0
ESSEX JCT.	ROW	2,000,000	1,906,893	70,315	22,792	0	0	0	0
STP 5300(13)	CONST	10,000,000	7,002	3,750,000	4,248,502	1,994,496	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,750,000	3,601,799	3,871,985	4,281,721	1,994,496	0	0	0
Route: VT-2A	Description: CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.								
YearAdded: 2014 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	212,000	210,177	1,823	0	0	0	0	0
ESSEX JCT.	ROW	33,716	33,715	1	0	0	0	0	0
STP 5300(14)	CONST	2,640,000	2,213,250	247,813	178,937	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,885,716	2,457,142	249,637	178,937	0	0	0	0
Route: VT-15	Description: ROADWAY WIDENING, BIKE LANES, SIDEWALKS AND OTHER STREETScape IMPROVEMENTS ON VT15 (PEARL ST.) IN ESSEX, JCT., FROM POST OFFICE SQUARE TO THE 5 CORNERS (APPROX. 0.49 MILE), AND SIGNAL IMPROVEMENTS AT POST OFFICE SQUARE.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	85,000	23,597	20,000	20,000	21,403	0	0	0
FAIRFAX	ROW	0	0	0	0	0	0	0	0
STP CULV(49)	CONST	481,095	0	0	0	0	481,095	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	566,095	23,597	20,000	20,000	21,403	481,095	0	0
Route: VT-104	Description: REPLACEMENT OF BRIDGE NO. 5 (72-INCH CULVERT) ON VT104 IN FAIRFAX.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	85,000	42,453	35,000	20,000	0	0	0	0
FAYSTON	ROW	0	0	0	0	0	0	0	0
ER P20-1(514)	CONST	800,000	0	0	200,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	885,000	42,453	35,000	220,000	600,000	0	0	0
Route: VT-17	Description: Repairs on VT 17 in Fayston at MM 3.46 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	150,000	95,380	30,000	15,000	9,620	0	0	0
HUBBARDTON	ROW	25,000	0	15,000	10,000	0	0	0	0
STP 0161(32)	CONST	477,160	0	0	0	227,160	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	652,160	95,380	45,000	25,000	236,780	250,000	0	0
Route: VT-30	Description: REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
KILLINGTON-STOCKBRIDGE	ROW	0	0	0	0	0	0	0	0
STP CULV(88)	CONST	300,000	0	75,000	225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	320,000	0	95,000	225,000	0	0	0	0
Route: VT-100	Description: Replacement of culverts along VT 100 from Killington MM 0 to Stockbridge MM 1.850.								
YearAdded: 2023 Project Manager: Brian Sanderson 802-786-0027	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	21,000	1,358	19,642	0	0	0	0	0
MARSHFIELD-DANVILLE	ROW	0	0	0	0	0	0	0	0
NH CULV(84)	CONST	458,171	0	458,171	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	479,171	1,358	477,813	0	0	0	0	0
Route: US-2	Description: Culvert rehabilitation/replacement on US 2 from Marshfield MM 0.047 to Danville MM 1.755.								
YearAdded: 2023 Project Manager: Shauna Clifford 802-751-0213	Comments:								
ROADWAY PROJECTS	PE	306,016	261,914	30,000	14,102	0	0	0	0
MIDDLEBURY	ROW	50,000	3,288	30,000	16,712	0	0	0	0
STP 021-1(37)	CONST	1,113,322	0	0	400,000	713,322	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,469,338	265,201	60,000	430,814	713,322	0	0	0
Route: VT-116	Description: Project is for the scoping of work related to roadway and bridge #3 condition on VT 116 at mile point 3.52.								
YearAdded: 2020 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	300,000	238,937	40,000	21,063	0	0	0	0
MORGAN	ROW	80,000	13,459	66,541	0	0	0	0	0
STP CULV(46)	CONST	1,608,727	0	0	700,000	908,727	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,988,727	252,395	106,541	721,063	908,727	0	0	0
Route: VT-111	Description: REPLACEMENT OF BRIDGE NO. 10 (60-INCH CGMP) ON VT111 IN MORGAN.								
YearAdded: 2015 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	25,349	50,000	50,000	0	0	0	0
MORRISTOWN	ROW	0	0	20,000	20,000	0	0	0	0
ER P20-1(829)	CONST	1,250,000	0	0	350,000	900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,375,000	25,349	70,000	420,000	900,000	0	0	0
Route: VT-15	Description: Slope and culvert rehabilitation of PID 95702 located on VT 15 in Morristown at MM 0.33 due to storm ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	15,000	1,383	13,617	0	0	0	0	0
NEWPORT TOWN	ROW	0	0	0	0	0	0	0	0
ER P20-1(902)	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	215,000	1,383	13,617	200,000	0	0	0	0
Route: VT-105	Description: Replacement of PID111265 located on VT 105 in Newport Town at MM 3.34 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Jason Sevigny 802-334-4342	Comments:								
ROADWAY PROJECTS	PE	750,000	3,167	175,000	175,000	175,000	175,000	46,833	0
ORWELL	ROW	500,000	0	0	0	150,000	350,000	0	0
STP 017-1(18)	CONST	7,043,750	0	0	0	0	0	1,750,000	5,293,750
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,293,750	3,167	175,000	175,000	325,000	525,000	1,796,833	5,293,750
Route: VT-22A	Description: Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Orwell along VT 22A from MM 0 to MM 3.22.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,250,000	950,647	75,000	100,000	75,000	49,353	0	0
PITTSFORD	ROW	828,500	76,071	75,000	400,000	277,429	0	0	0
NH 019-3(493)	CONST	13,688,910	0	0	0	0	0	3,000,000	10,688,910
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,767,410	1,026,718	150,000	500,000	352,429	49,353	3,000,000	10,688,910
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	1,200,000	857,711	100,000	125,000	117,289	0	0	0
PITTSFORD-BRANDON	ROW	1,275,000	505,663	350,000	419,337	0	0	0	0
NH 019-3(494)	CONST	10,125,000	0	0	0	2,000,000	6,000,000	2,125,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,600,000	1,363,374	450,000	544,337	2,117,289	6,000,000	2,125,000	0
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	115,000	10,178	15,000	45,000	44,822	0	0	0
RICHFORD	ROW	0	0	0	0	0	0	0	0
ER P20-1(825)	CONST	1,250,000	0	0	0	350,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,365,000	10,178	15,000	45,000	394,822	900,000	0	0
Route: VT-105	Description: Embankment repairs due to ER VT20-1 on VT 105 in Richford at MM 3.51.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	175,000	143,090	31,910	0	0	0	0	0
RICHFORD	ROW	0	0	0	0	0	0	0	0
STP CULV(59)	CONST	1,104,917	0	400,000	704,917	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,279,917	143,090	431,910	704,917	0	0	0	0
Route: VT-105	Description: Rehabilitation of culvert PID # 65179 on VT-105 in Richford at MM 8.02.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	125,000	1,191	45,000	45,000	33,809	0	0	0
RICHMOND	ROW	0	0	0	0	0	0	0	0
STP CULV(58)	CONST	500,000	0	0	0	100,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	1,191	45,000	45,000	133,809	400,000	0	0
Route: US-2	Description: Rehabilitation of culvert PID # 64501 on US-2 in Richmond at MM 2.25.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	15,000	1,640	13,360	0	0	0	0	0
RICHMOND-BOLTON	ROW	0	0	0	0	0	0	0	0
STP CULV(86)	CONST	406,031	0	350,000	56,031	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	421,031	1,640	363,360	56,031	0	0	0	0
Route: US-2	Description: Culvert rehabilitation/replacement on US 2 from Richmond MM 0 to Bolton MM 1.86.								
YearAdded: 2023 Project Manager: Ashley Atkins 802-654-0971	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	55,000	18,102	36,898	0	0	0	0	0
ROCHESTER	ROW	0	0	0	0	0	0	0	0
STP CULV(85)C/1	CONST	324,508	0	250,000	0	0	0	0	74,508
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	379,508	18,102	286,898	0	0	0	0	74,508
Route: VT-100	Description: Culvert rehabilitation/replacement on VT 100 from Rochester MM 5.305 to Rochester MM 6.055.								
YearAdded: 2023 Project Manager: Christopher Bump 802-356-7678	Comments:								
ROADWAY PROJECTS	PE	170,000	135,887	34,113	0	0	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(76)	CONST	1,987,492	0	600,000	1,366,610	0	0	0	20,882
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,157,492	135,887	634,113	1,366,610	0	0	0	20,882
Route: I-91	Description: Remediation of rock cut #11 located in Rockingham on I-91 at ete mm 36.25 SB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	340,000	279,944	60,056	0	0	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(77)	CONST	2,561,742	0	600,000	1,986,642	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,901,742	279,944	660,056	1,986,642	0	0	0	0
Route: I-91	Description: Remediation of rock cut 10 located in Rockingham on I-91 at ete mm 34.96 SB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	150,000	73,071	40,000	36,929	0	0	0	0
RYEGATE	ROW	0	0	0	0	0	0	0	0
IM 091-2(83)	CONST	960,000	0	0	0	700,000	260,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,110,000	73,071	40,000	36,929	700,000	260,000	0	0
Route: I-91	Description: Remediation of rock cut #133 located in Ryegate on I-91 NB ete mm 114.62.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	240,000	0	60,000	85,000	70,000	25,000	0	0
SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
IM SWFR(3)	CONST	937,500	0	0	0	0	437,500	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,177,500	0	60,000	85,000	70,000	462,500	500,000	0
Route: US-7	Description: Project is for the design and construction of stormwater retrofit best management practices to implement VTrans Flow Restoration Plans. This project will address three locations on I89 at Exit 13, Exit 14 and North of Hinesburg Rd. One location on I189 near Shelburne Rd.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	275,000	191,153	55,000	28,847	0	0	0	0
SPRINGFIELD	ROW	40,000	0	5,000	35,000	0	0	0	0
STP CULV(47)	CONST	844,481	0	0	100,000	744,481	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,159,481	191,153	60,000	163,847	744,481	0	0	0
Route: US-5	Description: REPLACEMENT OF BRIDGE NOS. 48A AND 48B (CULVERTS) ON US5 IN SPRINGFIELD.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	310,000	264,181	45,819	0	0	0	0	0
ST. ALBANS	ROW	0	0	0	0	0	0	0	0
IM SWFR(2)	CONST	3,118,494	0	400,000	1,798,540	0	0	0	919,954
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,428,494	264,181	445,819	1,798,540	0	0	0	919,954
Route: I-89	Description: Project is for the design and construction of stormwater retrofit best management practices to implement the VTrans Flow Restoration Plans in the Rugg and Stevens Brook Watersheds. The project will be located in St. Albans City and St Albans Town in the state highway ROW along routes I89 near mm 112 to 115, VT 36 near mm 3.2 to 4.1 and the St Albans State Highway Rd mm 0 to 0.8.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	6,902,717	0	1,357,194	1,774,842	1,380,000	1,975,000	415,681	0
STATEWIDE	ROW	6,850,000	0	2,000,000	1,100,000	1,500,000	1,450,000	800,000	0
	CONST	36,383,000	0	9,750,000	0	0	4,808,500	21,824,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,135,717	0	13,107,194	2,874,842	2,880,000	8,233,500	23,040,181	0
Route:	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	250,000	0	50,000	100,000	100,000	0	0	0
STATEWIDE	ROW	250,000	0	50,000	100,000	100,000	0	0	0
	CONST	26,050,000	0	50,000	5,000,000	8,000,000	8,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	26,550,000	0	150,000	5,200,000	8,200,000	8,000,000	5,000,000	0
Route: VARIOUS-ROUTES	Description: SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	250,000	0	50,000	100,000	100,000	0	0	0
STATEWIDE	ROW	250,000	0	50,000	100,000	100,000	0	0	0
	CONST	14,050,000	0	50,000	2,000,000	4,000,000	4,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,550,000	0	150,000	2,200,000	4,200,000	4,000,000	4,000,000	0
Route: VARIOUS-ROUTES	Description: LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	344,940	0	261,699	45,000	29,618	8,623	0	0
STATEWIDE	ROW	40,000	0	20,000	5,000	15,000	0	0	0
Roadway Emergent Needs	CONST	6,084,467	0	3,659,467	800,000	200,000	1,425,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,469,407	0	3,941,166	850,000	244,618	1,433,623	0	0
Route:	Description: Project is for statewide roadway emergent needs.								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	Comments:								
ROADWAY PROJECTS	PE	800,000	0	100,000	100,000	200,000	200,000	200,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
SWFR()	CONST	1,200,000	0	0	100,000	100,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,000,000	0	100,000	200,000	300,000	700,000	700,000	0
Route:	Description: statewide stormwater flow restoration.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STOCKBRIDGE-ROCHESTER	ROW	0	0	0	0	0	0	0	0
STP CULV(85)C/2	CONST	459,004	0	350,000	109,004	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	459,004	0	350,000	109,004	0	0	0	0
Route: VT-100	Description: Culvert rehabilitation/replacement on VT 100 from Stockbridge MM 1.967 to Rochester MM 5.305.								
YearAdded: 2023 Project Manager: Christopher Bump 802-356-7678	Comments:								
ROADWAY PROJECTS	PE	150,000	103,198	30,000	16,802	0	0	0	0
STOWE	ROW	30,000	0	15,000	15,000	0	0	0	0
STP 029-1(22)	CONST	1,142,748	0	0	250,000	892,748	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,322,748	103,198	45,000	281,802	892,748	0	0	0
Route: VT-100	Description: Remediation of rock cut #112 located in Stowe on VT 100 at twm mm 2.84 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	4,800,000	4,565,394	100,000	100,000	95,515	0	0	0
SWANTON	ROW	200,000	250	75,000	75,000	49,750	0	0	0
NH 036-1(9)	CONST	22,680,000	0	0	0	0	6,000,000	10,000,000	6,680,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,680,000	4,565,644	175,000	175,000	145,265	6,000,000	10,000,000	6,680,000
Route: VT-78	Description: PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	145,000	109,401	25,000	10,599	0	0	0	0
THETFORD	ROW	25,000	15,004	9,996	0	0	0	0	0
STP CULV(48)	CONST	491,319	0	0	150,000	341,319	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	661,319	124,405	34,996	160,599	341,319	0	0	0
Route: VT-113	Description: REPLACEMENT OF BRIDGE NO. 24 (48-INCH CGMP) ON VT113 IN THETFORD.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	215,000	172,938	42,062	0	0	0	0	0
WALDEN	ROW	20,000	6,331	13,669	0	0	0	0	0
STP SCR(27)	CONST	748,147	0	250,000	706,770	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	983,147	179,269	305,731	706,770	0	0	0	0
Route: VT-15	Description: Remediation of culvert PID #9125 located in Walden on VT15 at twn mm 1.895.								
YearAdded: 2019 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	130,000	87,462	42,538	0	0	0	0	0
WALLINGFORD	ROW	20,000	0	20,000	0	0	0	0	0
STP 0138(14)	CONST	365,154	0	0	150,000	215,154	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	515,154	87,462	62,538	150,000	215,154	0	0	0
Route: VT-140	Description: Remediation of rock cut #033 located in Wallingford on VT 140 at tw mm 2.45.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	325,000	142,244	100,000	82,756	0	0	0	0
WATERBURY	ROW	25,000	0	5,000	20,000	0	0	0	0
STP 0284(31)	CONST	1,200,000	0	0	0	800,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,550,000	142,244	105,000	102,756	800,000	400,000	0	0
Route: US-2	Description: Remediation of rock cut #115 located in Waterbury on US 2 at twm mm 0.67 WB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	230,000	126,560	50,000	53,440	0	0	0	0
WELLS	ROW	25,000	0	5,000	20,000	0	0	0	0
STP 015-2(11)	CONST	1,233,403	0	0	150,000	1,083,403	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,488,403	126,560	55,000	223,440	1,083,403	0	0	0
Route: VT-30	Description: Remediation of rock cut #36 located in Wells on VT 30, twm mm 4.94 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	750,000	158	185,000	195,000	195,000	150,000	24,842	0
WEST HAVEN-BENSON	ROW	500,000	0	0	0	150,000	350,000	0	0
STP 017-1(16)	CONST	4,375,000	0	0	0	0	0	1,750,000	2,625,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,625,000	158	185,000	195,000	345,000	500,000	1,774,842	2,625,000
Route: VT-22A	Description: work consists of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base from West Haven MM 1.345 to Benson MM 1.326.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	250,000	43,736	75,000	75,000	56,264	0	0	0
WEST RUTLAND	ROW	15,000	0	0	10,000	5,000	0	0	0
NH 020-1(23)	CONST	720,000	0	0	0	0	250,000	470,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	985,000	43,736	75,000	85,000	61,264	250,000	470,000	0
Route: US-4	Description: Remediation of rock cut #37 located in West Rutland on US 4 at twm mm 13.51.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	500,000	381,123	118,877	0	0	0	0	0
WILLISTON	ROW	80,000	37,147	42,853	0	0	0	0	0
NH 5500(18)	CONST	1,685,624	0	400,000	1,285,624	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,265,624	418,269	561,730	1,285,624	0	0	0	0
Route: VT-2A	Description: Project is for improvements to the Interstate 89 Exit 12 and VT Route 2A intersections, in combination with corridor and intersection improvements to VT Route 2A between the VT Route 2A intersections with Town Highway 77 (Hurricane Lane) and US Route 2 (Williston Road) in the Town of Williston.								
YearAdded: 2016 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	1,025,799	1,025,799	0	0	0	0	0	0
WILLISTON	ROW	752,674	752,674	0	0	0	0	0	0
STP M 5500(7)S	CONST	7,544,042	1,154,856	3,468,196	2,075,846	845,144	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,322,515	2,933,328	3,468,196	2,075,846	845,144	0	0	0
Route: US-2	Description: RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SC BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	148,454	128,626	19,828	0	0	0	0	0
WILLISTON	ROW	20,000	19,895	105	0	0	0	0	0
STP SCR(17)	CONST	359,178	15,277	343,901	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	527,632	163,798	363,834	0	0	0	0	0
Route: VT-2A	Description: Culvert rehabilitation on VT2A in Williston.								
YearAdded: 2018 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	145,000	123,740	30,000	20,000	0	0	0	0
WILMINGTON	ROW	40,000	0	40,000	0	0	0	0	0
NH CULV(61)	CONST	917,090	0	0	400,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,102,090	123,740	70,000	420,000	600,000	0	0	0
Route: VT-9	Description: Rehabilitation of culvert PID # 12326 on VT-9 in Wilmington at MM 1.76.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	46,000	34,425	11,575	0	0	0	0	0
WINDSOR	ROW	10,000	3,853	6,147	0	0	0	0	0
TCSP TCSE(008)C/3	CONST	157,500	0	0	157,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	213,500	38,279	17,722	157,500	0	0	0	0
Route: TCSP TSCE(008)C/3	Description: Streetscape improvements on River Street, including new sidewalks, curbing, lighting and cross walks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	234,674	234,318	356	0	0	0	0	0
WOODFORD	ROW	0	0	0	0	0	0	0	0
NH 010-1(51)	CONST	4,891,688	410,772	2,250,000	2,230,917	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,126,362	645,090	2,250,356	2,230,917	0	0	0	0
Route: VT-9	Description: REMOVAL OF LEDGE AND ROCK ALONG VT9 IN WOODFORD, BEGINNING 2.930 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE EXTENDING EASTERLY 0.127 MILE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	275,000	227,786	25,000	22,214	0	0	0	0
WOODSTOCK	ROW	35,000	153	34,847	0	0	0	0	0
NH SCR(16)	CONST	668,485	0	0	200,000	468,485	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	978,485	227,940	59,847	222,214	468,485	0	0	0
Route: US-4	Description: Culvert rehabilitation on US4, MM 7.724.								
YearAdded: 2018 Project Manager: Bruce Martin 802-595-9653	Comments:								

Roadway Projects - CAPITAL PROGRAM

SFY 2023 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BOLTON-MILTON	Jesse Devlin	IM 089-2(53)	I-89	100,000	0	0	100,000	90,000	10,000	0	2020
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	150,000	1,000,000	0	1,150,000	932,420	217,580	0	Prior to 2006
BURLINGTON	Joel Perrigo	BREP(2)	RAILYARD ENTERPRIS E	400,000	0	0	400,000	324,320	75,680	0	2015
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	200,000	0	0	200,000	200,000	0	0	2016
CORNWALL- MIDDLEBURY	Taylor Sisson	STP 0172(11)	VT-125	24,842	0	0	24,842	20,142	4,700	0	2021
DERBY	Jesse Devlin	STP 0113(86)	US-5	50,000	0	0	50,000	40,540	9,460	0	2023
HARTFORD	Jesse Devlin	STP 020-2(52)	US-4	50,000	0	0	50,000	40,540	9,460	0	2023
LYNDON	Bruce Martin	STP 0113(65)	US-5	200,000	50,000	0	250,000	202,700	47,300	0	2012
MARLBORO- BRATTLEBORO	Matthew Bogaczyk	NH 010-1(57)	VT-9	30,000	25,000	0	55,000	42,770	12,230	0	2022
MIDDLESEX	Jesse Devlin	STP 0284(36)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
MILTON-GEORGIA	Jesse Devlin	STP 0285(17)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023
MORETOWN- MIDDLESEX	Jesse Devlin	STP 0284(35)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
PITTSFORD	Bruce Martin	NH 019-3(492)	US-7	250,000	50,000	0	300,000	240,000	60,000	0	Prior to 2006
ST. ALBANS-HIGHGATE	Jesse Devlin	PCIP(1)		50,000	0	0	50,000	45,000	5,000	0	2023
STATEWIDE	Jesse Devlin		ROADWAY PROJECTS	250,000	0	0	250,000	202,700	47,300	0	Prior to 2006
VERGENNES	Joseph Segale	STP 017-1(15)	VT-22A	200,000	0	0	200,000	162,160	37,840	0	2021
WILLISTON	Jesse Devlin	STP 5500(20)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
WOODSTOCK- HARTFORD	Jesse Devlin	NH 020-2(51)	US-4	50,000	0	0	50,000	40,540	9,460	0	2023
Totals:				2,204,842	1,125,000	0	3,329,842	2,745,992	583,850	0	

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BETHEL	VT-12	STP WALL(4)	Jesse Devlin	793-0182	Retaining wall along VT107	2021
ESSEX	VT-117		Joel Perrigo	595-4933	SAFETY ENHANCEMENTS/ARMORING	2016
MIDDLESEX	I-89	IM 089-2(49)	Jesse Devlin	793-0182	REPLACE BURIED STRUCTURE	2015
WILLISTON	MOUNTAIN VIEW RD		Joel Perrigo	595-4933	MULTI-MODAL FACILITY	2016