

Traffic & Safety

FY 2023 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

| PROJECT | DESCRIPTION | OTHER | PE | ROW | CONST | TOTAL | T FUND | FEDERAL | LOCAL | TOTAL |
|--------------------------------------|------------------------------|-------|----------|-----------|-------------|-------------|---------|-------------|-------|-------------|
| BARRE CITY HES 037-1(8) | IMPROVE VT14/MERCH ANT ST. | | \$21,858 | | \$500,000 | \$521,858 | \$0 | \$521,858 | \$0 | \$521,858 |
| BARRE CITY-BARRE TOWN STPG SGNL (62) | Replace signals | | \$30,000 | | | \$30,000 | \$0 | \$30,000 | \$0 | \$30,000 |
| BARRE TOWN HES STPG 6100(6) | IMPROVE VT14/TH7/TH5 3 JCT. | | \$25,000 | \$156,347 | | \$181,347 | \$0 | \$181,347 | \$0 | \$181,347 |
| BENNINGTON NH 019-1(30) | Scope US7/VT7A/Kocher Dr. | | \$50,000 | | | \$50,000 | \$9,460 | \$40,540 | \$0 | \$50,000 |
| BENNINGTON NHG SGNL(64) | Replace/upgrade signals | | \$30,000 | | | \$30,000 | \$0 | \$30,000 | \$0 | \$30,000 |
| BENNINGTON NHG SIGN(72) | Replace signs on VT279 | | | | \$1,200,000 | \$1,200,000 | \$0 | \$1,200,000 | \$0 | \$1,200,000 |
| BENNINGTON STP 0137(20) | Scope VT7A/Northside | | \$50,000 | | | \$50,000 | \$9,460 | \$40,540 | \$0 | \$50,000 |
| BENNINGTON STP 1000(21) | Scoping for VT7A/Rice Lane | | \$50,000 | | | \$50,000 | \$9,460 | \$40,540 | \$0 | \$50,000 |
| BENNINGTON STPG SGNL(63) | Replace/upgrade signals | | \$30,000 | | | \$30,000 | \$0 | \$30,000 | \$0 | \$30,000 |
| BERLIN-MONTPELIER STPG SGNL(65) | Replace signals | | \$30,000 | | | \$30,000 | \$0 | \$30,000 | \$0 | \$30,000 |
| BRADFORD-ST. JOHNSBURY STPG SGNL(66) | Replace signals | | \$30,000 | | | \$30,000 | \$0 | \$30,000 | \$0 | \$30,000 |
| BURLINGTON HES 5000(18) | CONSTRUCT ROUNDABOUT | | | | \$4,281,946 | \$4,281,946 | \$0 | \$4,281,946 | \$0 | \$4,281,946 |
| BURLINGTON STP 5000(29) | Colchester/Barret/Mill | | \$50,000 | | | \$50,000 | \$9,460 | \$40,540 | \$0 | \$50,000 |
| BURLINGTON STP 5000(30) | Colchester/Prospect | | \$50,000 | | | \$50,000 | \$9,460 | \$40,540 | \$0 | \$50,000 |
| CASTLETON-MIDDLEBURY STPG SGNL(68) | Replace signals | | \$30,000 | | | \$30,000 | \$0 | \$30,000 | \$0 | \$30,000 |
| CAVENDISH NH 025-1(50) | Scoping for VT103/VT131 | | \$50,000 | | | \$50,000 | \$9,460 | \$40,540 | \$0 | \$50,000 |
| CLARENDON-RUTLAND TOWN NHG SGNL(56) | Replace signals on US7 | | | | \$1,820,326 | \$1,820,326 | \$0 | \$1,820,326 | \$0 | \$1,820,326 |
| COLCHESTER HES NH 5600(14) | IMPROVE US7/I-89 EXIT #16 | | | | \$5,909,764 | \$5,909,764 | \$0 | \$5,909,764 | \$0 | \$5,909,764 |
| COLCHESTER HES NH 5600(14) C/1 | Utility work, retaining wall | | | | \$1,806,379 | \$1,806,379 | \$0 | \$1,806,379 | \$0 | \$1,806,379 |

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| COLCHESTER ST 5600(22) | Evaluate intersections | | \$50,000 | | | \$50,000 | \$9,460 | \$40,540 | \$0 | \$50,000 |
| COLCHESTER STPG 5600(17) | INSTALL SIGNAL, ADD'L LANES | | \$50,000 | \$750,000 | | \$800,000 | \$0 | \$800,000 | \$0 | \$800,000 |
| COLCHESTER-ESSEX NHG SGNL (58) | Reolace/rehab signals | | \$95,000 | | | \$95,000 | \$0 | \$95,000 | \$0 | \$95,000 |
| CRASH REPORTING HWCR(331) | Crash reporting | \$275,000 | | | | \$275,000 | \$27,500 | \$247,500 | \$0 | \$275,000 |
| DERBY-NEWPORT CITY STPG SGNL(69) | Replace/upgrade signals | | \$30,000 | | | \$30,000 | \$0 | \$30,000 | \$0 | \$30,000 |
| ESSEX STP 5400(10) | Improve VT117/TH1 jct. | | \$19,407 | \$30,000 | \$500,000 | \$549,407 | \$0 | \$549,407 | \$0 | \$549,407 |
| ESSEX STPG 030-1 (22) | INSTALL SIGNAL, ADD'L LANES | | \$20,730 | \$50,000 | | \$70,730 | \$0 | \$70,730 | \$0 | \$70,730 |
| FAIR HAVEN-RUTLAND TOWN NHG SIGN(70) | Replace signs along US4 | | | | \$245,893 | \$245,893 | \$0 | \$245,893 | \$0 | \$245,893 |
| FAIRFAX STP 023-1 (8) | Scope VT104/VT128 | | \$50,000 | | | \$50,000 | \$9,460 | \$40,540 | \$0 | \$50,000 |
| HARTFORD NH 020-2 (53) | Scope US5/US4 intersection | | \$50,000 | | | \$50,000 | \$9,460 | \$40,540 | \$0 | \$50,000 |
| HARTFORD NHG SGNL(60) | Replace signals on US5 | | \$61,444 | | | \$61,444 | \$0 | \$61,444 | \$0 | \$61,444 |
| JERICHO NH 035-1(3) | Scope VT117/Skunk Hollow Rd. | | \$50,000 | | | \$50,000 | \$9,460 | \$40,540 | \$0 | \$50,000 |
| LONDONDERRY STP 013-2(16) | Scope VT100/Middletown | | \$50,000 | | | \$50,000 | \$9,460 | \$40,540 | \$0 | \$50,000 |
| LYNDON STPG SGNL (70) | Replace signals | | \$30,000 | | | \$30,000 | \$0 | \$30,000 | \$0 | \$30,000 |
| MIDDLEBURY NH 019-3(62) | Intersection improvements | | \$65,000 | \$50,000 | | \$115,000 | \$0 | \$115,000 | \$0 | \$115,000 |
| MIDDLEBURY NH 019-3(64) | Scope US7/Boardman | | \$50,000 | | | \$50,000 | \$9,460 | \$40,540 | \$0 | \$50,000 |
| MIDDLEBURY NHG SGNL(63) | Scope US7/Monroe/Charles | | \$50,000 | | | \$50,000 | \$9,460 | \$40,540 | \$0 | \$50,000 |
| MILTON STP 5800(3) | US7/TH1 IMPROVEMENTS | | \$80,308 | \$24,004 | \$25,000 | \$129,312 | \$0 | \$129,312 | \$0 | \$129,312 |
| MILTON STP 5800(4) | Scoping for US7 | | \$50,000 | | | \$50,000 | \$9,460 | \$40,540 | \$0 | \$50,000 |
| MORRISTOWN STPG SGNL(62) | Alt 100/Stafford Ave signals | | \$50,000 | | | \$50,000 | \$9,460 | \$40,540 | \$0 | \$50,000 |

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|--------------------------------|--------------------------------|-------------|-----------|-----------|-------------|-------------|-----------|-------------|-----------|-------------|
| NEW HAVEN HES 032-1(8) | REALIGN VT17/EAST ST. JCT. | | | | \$400,000 | \$400,000 | \$0 | \$400,000 | \$0 | \$400,000 |
| NORWICH STPG SGNL(57) | Replace signals on VT10A, US5 | | | | \$550,000 | \$550,000 | \$0 | \$550,000 | \$0 | \$550,000 |
| PLAINFIELD NH 028-3(41) | Improve US2/Main St. jct. | | \$65,000 | \$100,000 | | \$165,000 | \$0 | \$165,000 | \$0 | \$165,000 |
| POWNAI-MANCHESTER NHG SIGN(71) | Replace signs on US7 | | | | \$800,000 | \$800,000 | \$0 | \$800,000 | \$0 | \$800,000 |
| RUTLAND TOWN NHG SGNL(59) | Replace signals on US7 | | \$25,000 | | \$250,000 | \$275,000 | \$0 | \$275,000 | \$0 | \$275,000 |
| SHELBURNE NH 019-4(34) | Scope US7/Harbor Rd. | | \$50,000 | | | \$50,000 | \$9,460 | \$40,540 | \$0 | \$50,000 |
| SOUTH BURLINGTON STP 5200(23) | Scope VT116/Cheese Factory Rd | | \$50,000 | | | \$50,000 | \$9,460 | \$40,540 | \$0 | \$50,000 |
| SOUTH BURLINGTON STP SGNL(53) | Signal upgrades | | \$26,729 | | \$500,000 | \$526,729 | \$0 | \$421,383 | \$105,346 | \$526,729 |
| SOUTH HERO STP HES 028-1(22) | INSTALL TURN LANE AT US2/VT314 | | | | \$1,405,561 | \$1,405,561 | \$140,556 | \$1,265,005 | \$0 | \$1,405,561 |
| SPRINGFIELD STP 016-2(26) | Scoping for four intersections | | \$50,000 | | | \$50,000 | \$9,460 | \$40,540 | \$0 | \$50,000 |
| ST. ALBANS 044-1(2) | Improve VT104/I-89 Exit #19 | | \$50,000 | | | \$50,000 | \$0 | \$50,000 | \$0 | \$50,000 |
| ST. ALBANS TOWN STPG SGNL(61) | Replace signals on US7 | | \$33,238 | | \$300,000 | \$333,238 | \$0 | \$333,238 | \$0 | \$333,238 |
| STATEWIDE GHSP | | \$6,135,744 | | | | \$6,135,744 | \$0 | \$6,135,744 | \$0 | \$6,135,744 |
| STATEWIDE HES HRRR(25) | Local road signs & markings | | | | \$356,745 | \$356,745 | \$0 | \$356,745 | \$0 | \$356,745 |
| STATEWIDE HES HSIP() | PROJECTS ON HSIP LIST | \$50,000 | \$200,000 | | | \$250,000 | \$0 | \$250,000 | \$0 | \$250,000 |
| STATEWIDE HES SHSP() | STRATEGIC HWY. RESEARCH PLAN | \$350,000 | | | | \$350,000 | \$0 | \$350,000 | \$0 | \$350,000 |
| STATEWIDE HSIP(11) | Transportation data analysis | \$175,000 | | | | \$175,000 | \$0 | \$175,000 | \$0 | \$175,000 |
| STATEWIDE IMG MARK() | Pavement marking | | \$40,000 | | \$1,400,000 | \$1,440,000 | \$0 | \$1,440,000 | \$0 | \$1,440,000 |
| STATEWIDE IMG MARK(119) | Pavement markings | | | | \$1,224,045 | \$1,224,045 | \$0 | \$1,224,045 | \$0 | \$1,224,045 |

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|--|------------------------------|--------------------|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|------------------|---------------------|--------------|
| STATEWIDE OBDS SIGN | TIC SIGNS | | | | \$200,000 | \$200,000 | \$200,000 | \$0 | \$0 | \$200,000 | |
| STATEWIDE STP HRRR(24) | Install signs, markings | | | | \$429,452 | \$429,452 | \$0 | \$429,452 | \$0 | \$429,452 | |
| STATEWIDE STPG MARK() | Pavement marking | | \$80,000 | | \$2,000,000 | \$2,080,000 | \$0 | \$2,080,000 | \$0 | \$2,080,000 | |
| STATEWIDE STPG SIGN() | Sign projects | | \$150,000 | | \$1,100,000 | \$1,250,000 | \$0 | \$1,250,000 | \$0 | \$1,250,000 | |
| STATEWIDE - NORTHEAST REGION STPG MARK(317) | Pavement markings | | | | \$2,315,431 | \$2,315,431 | \$0 | \$2,315,431 | \$0 | \$2,315,431 | |
| STATEWIDE - NORTHWEST REGION STPG MARK (318) | Pavement markings | | | | \$2,330,879 | \$2,330,879 | \$0 | \$2,330,879 | \$0 | \$2,330,879 | |
| STATEWIDE - SOUTH REGION STPG MARK (319) | Pavement markings | | | | \$1,987,774 | \$1,987,774 | \$0 | \$1,987,774 | \$0 | \$1,987,774 | |
| STOWE STP 0235(24) | Scope VT108/Luce Hill Rd. | | \$50,000 | | | \$50,000 | \$9,460 | \$40,540 | \$0 | \$50,000 | |
| STOWE STPG SGNL (52) | Install signal at VT100/TH6 | | | | \$582,468 | \$582,468 | \$0 | \$582,468 | \$0 | \$582,468 | |
| STOWE-CAMBRIDGE STP 0235(23) | Mitigate stuck vehicles | | \$25,000 | | | \$25,000 | \$5,000 | \$20,000 | \$0 | \$25,000 | |
| SWANTON IM 089-3 (82) | Scope I-89 Exit #21 NB | | \$50,000 | | | \$50,000 | \$5,000 | \$45,000 | \$0 | \$50,000 | |
| WAITSFIELD STP 013-4(55) | Scope VT100/VT17 | | \$50,000 | | | \$50,000 | \$9,460 | \$40,540 | \$0 | \$50,000 | |
| WALLINGFORD-RUTLAND STPG SGNL(71) | Replace/upgrade signals | | \$30,000 | | | \$30,000 | \$0 | \$30,000 | \$0 | \$30,000 | |
| WEATHERSFIELD STPG SGNL(72) | Replace/upgrade signals | | \$30,000 | | | \$30,000 | \$0 | \$30,000 | \$0 | \$30,000 | |
| WILLISTON STP 5500 (17) | Improve VT2A/Industrial Ave. | | \$50,000 | \$124,423 | | \$174,423 | \$0 | \$174,423 | \$0 | \$174,423 | |
| WILLISTON STPG 5500(14) | INSTALL SIGNAL, ADD'L LANES | | | | \$420,000 | \$420,000 | \$420,000 | \$0 | \$0 | \$420,000 | |
| TOTAL Traffic & Safety | | \$6,985,744 | \$2,533,714 | \$1,284,774 | \$34,841,663 | \$45,645,895 | \$987,256 | \$44,553,293 | \$105,346 | \$45,645,895 | |
| | | | | | | | Total Appropriation | \$987,256 | \$44,553,293 | \$105,346 | \$45,645,895 |

TRAFFIC & SAFETY

| | Estimated Budget Year FY 2023 | Projected FY 2024 | Projected FY 2025 | Projected FY 2026 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | \$2,533,714 | \$588,414 | \$388,900 | \$230,000 |
| ROW | \$1,284,774 | \$450,000 | \$0 | \$0 |
| CONST | \$34,841,663 | \$33,557,366 | \$30,891,857 | \$23,723,257 |
| OTHER | \$6,985,744 | \$7,310,744 | \$7,218,744 | \$7,361,744 |
| TOTAL | \$45,645,895 | \$41,906,524 | \$38,499,501 | \$31,315,001 |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2021 | ESTIMATED CURRENT YEAR FY 2022 | ESTIMATED BUDGET YEAR FY 2023 | PROJECTED FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRAFFIC & SAFETY | PE | 500,000 | 443,142 | 35,000 | 21,858 | 0 | 0 | 0 | 0 |
| BARRE CITY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HES 037-1(8) | CONST | 1,617,486 | 0 | 0 | 500,000 | 1,117,486 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,117,486 | 443,142 | 35,000 | 521,858 | 1,117,486 | 0 | 0 | 0 |
| Route: VT-14 | Description: IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET. | | | | | | | | |
| YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY | PE | 700,000 | 633,109 | 10,000 | 25,000 | 31,891 | 0 | 0 | 0 |
| BARRE TOWN | ROW | 275,000 | 68,653 | 50,000 | 156,347 | 0 | 0 | 0 | 0 |
| HES STPG 6100(6) | CONST | 2,648,298 | 0 | 0 | 0 | 750,000 | 1,898,298 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,623,298 | 701,762 | 60,000 | 181,347 | 781,891 | 1,898,298 | 0 | 0 |
| Route: VT-14 | Description: PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE. | | | | | | | | |
| YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY | PE | 400,000 | 21,224 | 215,000 | 0 | 0 | 0 | 0 | 163,776 |
| BENNINGTON | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NHG SIGN(72) | CONST | 2,215,491 | 0 | 0 | 1,200,000 | 1,015,491 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,615,491 | 21,224 | 215,000 | 1,200,000 | 1,015,491 | 0 | 0 | 163,776 |
| Route: VT-279 | Description: sign replacement along VT 279 in Bennington from ETE mm 0.0 to ETE mm 6.054 including ramps. | | | | | | | | |
| YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2021 | ESTIMATED CURRENT YEAR FY 2022 | ESTIMATED BUDGET YEAR FY 2023 | PROJECTED FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRAFFIC & SAFETY BRATTLEBORO STP 2000(29) | PE | 54,511 | 54,511 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 606,150 | 189,139 | 417,011 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 660,661 | 243,650 | 417,011 | 0 | 0 | 0 | 0 | 0 |
| Route: US-5 | Description: Pedestrian improvements on US 5, at select locations between MM 3.3 and 4.55 | | | | | | | | |
| YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY BURLINGTON HES 5000(18) | PE | 1,850,000 | 1,679,809 | 170,191 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 216,418 | 216,418 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 10,110,111 | 328,165 | 5,500,000 | 4,281,946 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 12,176,529 | 2,224,391 | 5,670,191 | 4,281,946 | 0 | 0 | 0 | 0 |
| Route: US-7 | Description: IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK. | | | | | | | | |
| YearAdded: 2010 Project Manager: Michael LaCroix 802-371-9528 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY CLARENDON-RUTLAND TOWN NHG SGNL(56) | PE | 175,000 | 134,689 | 40,311 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,570,326 | 0 | 750,000 | 1,820,326 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,745,326 | 134,689 | 790,311 | 1,820,326 | 0 | 0 | 0 | 0 |
| Route: US-7 | Description: Replacement of 4 signals on US-7 MS 303, MS 305, MS 306 and MS 313. | | | | | | | | |
| YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2021 | ESTIMATED CURRENT YEAR FY 2022 | ESTIMATED BUDGET YEAR FY 2023 | PROJECTED FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | ESTIMATED COST TO COMPLETE |
|--|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRAFFIC & SAFETY COLCHESTER HES NH 5600(14) | PE | 3,250,000 | 3,085,039 | 125,000 | 0 | 0 | 0 | 0 | 39,961 |
| | ROW | 750,000 | 669,988 | 80,012 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 12,909,764 | 0 | 0 | 5,909,764 | 3,500,000 | 3,500,000 | 0 | 0 |
| | OTHER | 3,752 | 3,752 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 16,913,517 | 3,758,780 | 205,012 | 5,909,764 | 3,500,000 | 3,500,000 | 0 | 39,961 |
| Route: US-7 | Description: Traffic safety and capacity improvements along US2/7, including reconfiguration of I-89 Exit #16 into a Diverging Diamond Interchange, roadway widening, new traffic signals, sidewalks and shared-use paths, signage, pavement markings and other intersection improvements at South Park, Mountain View Drive, Hercules Drive and Rathe Rd. | | | | | | | | |
| YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY COLCHESTER HES NH 5600(14) C/1 | PE | 75,000 | 0 | 75,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,306,379 | 0 | 0 | 1,806,379 | 500,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,381,379 | 0 | 75,000 | 1,806,379 | 500,000 | 0 | 0 | 0 |
| Route: US-7 | Description: Utility relocation work and retaining wall construction associated with the construction of the diverging diamond interchange at I-89 Exit 16. | | | | | | | | |
| YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY COLCHESTER STPG 5600(17) | PE | 700,000 | 486,100 | 50,000 | 50,000 | 65,000 | 48,900 | 0 | 0 |
| | ROW | 1,250,000 | 0 | 250,000 | 750,000 | 250,000 | 0 | 0 | 0 |
| | CONST | 3,648,257 | 0 | 0 | 0 | 0 | 100,000 | 3,048,257 | 500,000 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,598,257 | 486,100 | 300,000 | 800,000 | 315,000 | 148,900 | 3,048,257 | 500,000 |
| Route: US-7 | Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/TH7 (SEVERANCE RD.)/TH9 (BLAKELY RD.), INCLUDING MAST ARMS AND ADDITIONAL LANES. | | | | | | | | |
| YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2021 | ESTIMATED CURRENT YEAR FY 2022 | ESTIMATED BUDGET YEAR FY 2023 | PROJECTED FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRAFFIC & SAFETY COLCHESTER-ESSEX NHG SGNL(58) | PE | 200,000 | 0 | 30,000 | 95,000 | 50,000 | 25,000 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,500,000 | 0 | 0 | 0 | 0 | 500,000 | 1,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,700,000 | 0 | 30,000 | 95,000 | 50,000 | 525,000 | 1,000,000 | 0 |
| Route: VT-15 | Description: Replacement/rehabilitation of signals along VT 15 from Colchester from MM 0.15 to Essex MM 0.45. | | | | | | | | |
| YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY CRASH REPORTING HWCR(331) | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 550,000 | 0 | 275,000 | 275,000 | 275,000 | 275,000 | 275,000 | 0 |
| | TOTAL | 550,000 | 0 | 275,000 | 275,000 | 275,000 | 275,000 | 275,000 | 275,000 |
| Route: | Description: This project includes all of the necessary personnel, training, consultant assistance and program maintenance to run the Crash Reporting system for FFY2022. | | | | | | | | |
| YearAdded: 2023 Project Manager: Mandy White 802-595-9341 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY ESSEX STP 5400(10) | PE | 167,186 | 127,779 | 20,000 | 19,407 | 0 | 0 | 0 | 0 |
| | ROW | 50,000 | 0 | 20,000 | 30,000 | 0 | 0 | 0 | 0 |
| | CONST | 1,887,588 | 0 | 0 | 500,000 | 1,387,588 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,104,774 | 127,779 | 40,000 | 549,407 | 1,387,588 | 0 | 0 | 0 |
| Route: VT-117 | Description: Project is for improvements to the intersection of VT Route 117 and Town Highway 1 (North Williston Road) in the Town of Essex. | | | | | | | | |
| YearAdded: 2016 Project Manager: Taylor Sisson 802-249-9246 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2021 | ESTIMATED CURRENT YEAR FY 2022 | ESTIMATED BUDGET YEAR FY 2023 | PROJECTED FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | ESTIMATED COST TO COMPLETE |
|--|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRAFFIC & SAFETY ESSEX STPG 030-1(22) | PE | 250,000 | 204,270 | 25,000 | 20,730 | 0 | 0 | 0 | 0 |
| | ROW | 75,000 | 0 | 25,000 | 50,000 | 0 | 0 | 0 | 0 |
| | CONST | 1,065,453 | 0 | 0 | 0 | 500,000 | 565,453 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,390,453 | 204,270 | 50,000 | 70,730 | 500,000 | 565,453 | 0 | 0 |
| Route: VT-15 | Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES. | | | | | | | | |
| YearAdded: 2015 Project Manager: Taylor Sisson 802-249-9246 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY FAIR HAVEN-RUTLAND TOWN NHG SIGN(70) | PE | 260,000 | 256,262 | 3,738 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,245,893 | 0 | 2,000,000 | 245,893 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,505,893 | 256,262 | 2,003,738 | 245,893 | 0 | 0 | 0 | 0 |
| Route: US-4 | Description: Project is for the replacement of traffic signs on US 4 from Fair Haven twm mm 0.0 to Rutland Town twm mm 18.829. | | | | | | | | |
| YearAdded: 2021 Project Manager: Patricia Coburn 802-224-6667 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY FERRISBURGH NH 019-4(32) | PE | 202,636 | 200,398 | 2,238 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 710,139 | 197,529 | 512,610 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 912,774 | 397,926 | 514,848 | 0 | 0 | 0 | 0 | 0 |
| Route: US-7 | Description: Intersection improvements at US7/Old Hollow Rd./Stage Rd., to add a new traffic signal and other highway related items. | | | | | | | | |
| YearAdded: 2021 Project Manager: Taylor Sisson 802-249-9246 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2021 | ESTIMATED CURRENT YEAR FY 2022 | ESTIMATED BUDGET YEAR FY 2023 | PROJECTED FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRAFFIC & SAFETY HARTFORD NHG SGNL(60) | PE | 100,000 | 20,414 | 40,000 | 61,444 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 960,000 | 0 | 0 | 0 | 960,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,060,000 | 20,414 | 40,000 | 61,444 | 960,000 | 0 | 0 | 0 |
| Route: US-5 | Description: Replacement of MS-403 and rehabilitation of MS-406 and 406A located in Hartford on US 5. | | | | | | | | |
| YearAdded: 2022 Project Manager: Taylor Sisson 802-249-9246 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY MIDDLEBURY NH 019-3(62) | PE | 350,000 | 56,084 | 113,916 | 65,000 | 65,000 | 50,000 | 0 | 0 |
| | ROW | 150,000 | 0 | 0 | 50,000 | 100,000 | 0 | 0 | 0 |
| | CONST | 3,000,000 | 0 | 0 | 0 | 0 | 0 | 3,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,500,000 | 56,084 | 113,916 | 115,000 | 165,000 | 50,000 | 3,000,000 | 0 |
| Route: US-7 | Description: PROJECT IS FOR A US7 CORRIDOR ACTION PLAN AND SCOPING FOR A ROUNDABOUT AT THE INTERSECTION OF US7 AND EXCHANGE ST. IN MIDDLEBURY. | | | | | | | | |
| YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY MILTON STP 5800(3) | PE | 1,000,000 | 719,692 | 200,000 | 80,308 | 0 | 0 | 0 | 0 |
| | ROW | 175,000 | 996 | 150,000 | 24,004 | 0 | 0 | 0 | 0 |
| | CONST | 5,801,355 | 0 | 0 | 25,000 | 3,400,000 | 2,076,355 | 300,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,976,355 | 720,688 | 350,000 | 129,312 | 3,400,000 | 2,076,355 | 300,000 | 0 |
| Route: US-7 | Description: INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, AND ADDITIONAL LANES ON US7, AND NEW ALIGNMENTS AND ADDITIONAL LANES ON MIDDLE ROAD AND RAILROAD STREET. | | | | | | | | |
| YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2021 | ESTIMATED CURRENT YEAR FY 2022 | ESTIMATED BUDGET YEAR FY 2023 | PROJECTED FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRAFFIC & SAFETY | PE | 700,000 | 611,590 | 88,410 | 0 | 0 | 0 | 0 | 0 |
| NEW HAVEN | ROW | 100,000 | 32,065 | 67,935 | 0 | 0 | 0 | 0 | 0 |
| HES 032-1(8) | CONST | 2,219,030 | 0 | 0 | 400,000 | 1,819,030 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,019,030 | 643,655 | 156,345 | 400,000 | 1,819,030 | 0 | 0 | 0 |
| Route: VT-17 | Description: REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION. | | | | | | | | |
| YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY | PE | 140,000 | 128,263 | 11,737 | 0 | 0 | 0 | 0 | 0 |
| NORWICH | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STPG SGNL(57) | CONST | 1,064,337 | 0 | 514,337 | 550,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,204,337 | 128,263 | 526,074 | 550,000 | 0 | 0 | 0 | 0 |
| Route: VT-10A | Description: Replacement of signals MS 408, MS 410 and MS 411. | | | | | | | | |
| YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY | PE | 700,000 | 460,953 | 79,047 | 65,000 | 60,000 | 35,000 | 0 | 0 |
| PLAINFIELD | ROW | 200,000 | 0 | 0 | 100,000 | 100,000 | 0 | 0 | 0 |
| NH 028-3(41) | CONST | 1,575,000 | 0 | 0 | 0 | 0 | 400,000 | 1,175,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,475,000 | 460,953 | 79,047 | 165,000 | 160,000 | 435,000 | 1,175,000 | 0 |
| Route: US-2 | Description: Project is for improvements to the intersection of US Route 2 and Town Highway 1 (Main Street) in the Town of Plainfield. | | | | | | | | |
| YearAdded: 2016 Project Manager: Ken Robie -- | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2021 | ESTIMATED CURRENT YEAR FY 2022 | ESTIMATED BUDGET YEAR FY 2023 | PROJECTED FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | ESTIMATED COST TO COMPLETE |
|--|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRAFFIC & SAFETY POWNAL-MANCHESTER NHG SIGN(71) | PE | 285,000 | 133,656 | 151,344 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,418,301 | 0 | 0 | 800,000 | 677,771 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,703,301 | 133,656 | 151,344 | 800,000 | 677,771 | 0 | 0 | 0 |
| Route: US-7 | Description: Sign replacement along US 7 from Pownal ETE 0.0 to Manchester ETE 37.36 including ramps. Class 1 signs excluded. | | | | | | | | |
| YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY RUTLAND TOWN NHG SGNL(59) | PE | 75,000 | 4,686 | 30,314 | 25,000 | 15,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 250,000 | 0 | 0 | 250,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 325,000 | 4,686 | 30,314 | 275,000 | 15,000 | 0 | 0 | 0 |
| Route: US-7 | Description: Replacement of MS 308 located on US 7 at MM 1.140. | | | | | | | | |
| YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY SOUTH BURLINGTON STP SGNL(53) | PE | 80,000 | 4,176 | 49,095 | 26,729 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,230,000 | 0 | 0 | 500,000 | 730,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,310,000 | 4,176 | 49,095 | 526,729 | 730,000 | 0 | 0 | 0 |
| Route: US-2 | Description: I-89 EXIT 14 SIGNAL UPGRADES | | | | | | | | |
| YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2021 | ESTIMATED CURRENT YEAR FY 2022 | ESTIMATED BUDGET YEAR FY 2023 | PROJECTED FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | ESTIMATED COST TO COMPLETE |
|--|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRAFFIC & SAFETY | PE | 654,000 | 523,548 | 130,452 | 0 | 0 | 0 | 0 | 0 |
| SOUTH HERO | ROW | 170,000 | 145,672 | 24,328 | 0 | 0 | 0 | 0 | 0 |
| STP HES 028-1(22) | CONST | 1,805,561 | 0 | 400,000 | 1,405,561 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,629,561 | 669,221 | 554,780 | 1,405,561 | 0 | 0 | 0 | 0 |
| Route: VT-314 | Description: INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS. | | | | | | | | |
| YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY | PE | 75,000 | 16,762 | 25,000 | 33,238 | 0 | 0 | 0 | 0 |
| ST. ALBANS TOWN | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STPG SGNL(61) | CONST | 0 | 0 | 0 | 300,000 | 700,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 75,000 | 16,762 | 25,000 | 333,238 | 700,000 | 0 | 0 | 0 |
| Route: US-7 | Description: Replacement of MS-802 and rehabilitation of MS-803 located on US 7 at MM 1.95 and 2.10. | | | | | | | | |
| YearAdded: 2022 Project Manager: Taylor Sisson 802-249-9246 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY | PE | 75,000 | 0 | 25,000 | 50,000 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 75,000 | 0 | 25,000 | 50,000 | 0 | 0 | 0 | 0 |
| Route: TRAFFIC OPERATIONS | Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TRAFFIC & SAFETY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING. | | | | | | | | |
| YearAdded: Prior to 2006 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2021 | ESTIMATED CURRENT YEAR FY 2022 | ESTIMATED BUDGET YEAR FY 2023 | PROJECTED FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRAFFIC & SAFETY | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GHSP | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 30,976,976 | 0 | 5,000,000 | 6,135,744 | 6,510,744 | 6,593,744 | 6,736,744 | 0 |
| | TOTAL | 30,976,976 | 0 | 5,000,000 | 6,135,744 | 6,510,744 | 6,593,744 | 6,736,744 | 0 |
| Route: | Description: Governor's Highway Safety Program | | | | | | | | |
| YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY | PE | 20,000 | 10,360 | 9,640 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HES HRRR(25) | CONST | 606,873 | 128 | 250,000 | 356,745 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 626,873 | 10,488 | 259,640 | 356,745 | 0 | 0 | 0 | 0 |
| Route: Various | Description: Includes signs and markings on local roads identified as having elevated potential for highway crashes. | | | | | | | | |
| YearAdded: 2020 Project Manager: Mario Dupigny-Giroux 802-828-0169 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY | PE | 400,000 | 0 | 200,000 | 200,000 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HES HSIP() | CONST | 35,100,000 | 0 | 100,000 | 0 | 5,000,000 | 15,000,000 | 15,000,000 | 0 |
| | OTHER | 100,000 | 0 | 50,000 | 50,000 | 0 | 0 | 0 | 0 |
| | TOTAL | 35,600,000 | 0 | 350,000 | 250,000 | 5,000,000 | 15,000,000 | 15,000,000 | 0 |
| Route: TRAFFIC OPERATIONS | Description: SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST. | | | | | | | | |
| YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2021 | ESTIMATED CURRENT YEAR FY 2022 | ESTIMATED BUDGET YEAR FY 2023 | PROJECTED FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRAFFIC & SAFETY STATEWIDE HES SHSP () | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 1,750,000 | 0 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 0 |
| | TOTAL | 1,750,000 | 0 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 |
| Route: | Description: STRATEGIC HIGHWAY SAFETY PLAN. | | | | | | | | |
| YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY STATEWIDE HSIP(11) | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 400,000 | 0 | 50,000 | 175,000 | 175,000 | 0 | 0 | 0 |
| | TOTAL | 400,000 | 0 | 50,000 | 175,000 | 175,000 | 0 | 0 | 0 |
| Route: | Description: This project is for a consultant to conduct transportation data analysis, visualizations and report production while also assisting in program development and analytic production at the Agency level. | | | | | | | | |
| YearAdded: 2023 Project Manager: Mandy White 802-595-9341 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY STATEWIDE IMG MARK() | PE | 145,316 | 0 | 65,316 | 40,000 | 40,000 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 7,671,861 | 0 | 3,647,816 | 2,624,045 | 1,400,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 7,817,177 | 0 | 3,713,132 | 2,664,045 | 1,440,000 | 0 | 0 | 0 |
| Route: | Description: PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM. | | | | | | | | |
| YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667 | Comments: | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2021 | ESTIMATED CURRENT YEAR FY 2022 | ESTIMATED BUDGET YEAR FY 2023 | PROJECTED FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | ESTIMATED COST TO COMPLETE |
|--|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRAFFIC & SAFETY | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | STATEWIDE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OBDS SIGN | 1,000,000 | 0 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 0 |
| | OTHER | 3,861,438 | 3,861,438 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,861,438 | 3,861,438 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 0 |
| Route: SIGNS | Description: PROJECT IS FOR COSTS OF ADMINISTERING THE OFFICIAL BUSINESS DIRECTIONAL SIGN PROGRAM | | | | | | | | |
| YearAdded: 2009 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY | PE | 150,000 | 139,815 | 10,185 | 0 | 0 | 0 | 0 | 0 |
| | STATEWIDE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | STP HRRR(24) | 863,980 | 34,528 | 400,000 | 429,452 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,013,980 | 174,343 | 410,185 | 429,452 | 0 | 0 | 0 | 0 |
| Route: | Description: Installation of new signs, pavement markings and guardrail on high risk rural roads | | | | | | | | |
| YearAdded: 2017 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY | PE | 475,000 | 0 | 155,000 | 80,000 | 80,000 | 80,000 | 80,000 | 0 |
| | STATEWIDE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | STP MARK() | 20,034,084 | 0 | 1,400,000 | 8,634,084 | 5,000,000 | 5,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 20,509,084 | 0 | 1,555,000 | 8,714,084 | 5,080,000 | 5,080,000 | 80,000 | 0 |
| Route: | Description: Line item for the installation of new pavement markings, centerlines, and edge lines on the National Highway System, State System, and Class I Town Highways. | | | | | | | | |
| YearAdded: 2017 Project Manager: Patricia Coburn 802-224-6667 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2021 | ESTIMATED CURRENT YEAR FY 2022 | ESTIMATED BUDGET YEAR FY 2023 | PROJECTED FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | ESTIMATED COST TO COMPLETE |
|--|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRAFFIC & SAFETY | PE | 750,000 | 0 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP SIGN() | CONST | 2,200,000 | 0 | 0 | 1,100,000 | 1,100,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,950,000 | 0 | 150,000 | 1,250,000 | 1,250,000 | 150,000 | 150,000 | 0 |
| Route: | Description: REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS. | | | | | | | | |
| YearAdded: Prior to 2006 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY | PE | 180,000 | 126,279 | 53,721 | 0 | 0 | 0 | 0 | 0 |
| STOWE | ROW | 120,000 | 90,032 | 29,968 | 0 | 0 | 0 | 0 | 0 |
| STPG SGNL(52) | CONST | 682,468 | 0 | 100,000 | 582,468 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 982,468 | 216,311 | 183,689 | 582,468 | 0 | 0 | 0 | 0 |
| Route: VT-100 | Description: Installation of a new traffic signal at the VT100/West Hill Road (TH 6) intersection in Stowe. | | | | | | | | |
| YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246 | Comments: | | | | | | | | |
| TRAFFIC & SAFETY | PE | 935,000 | 773,477 | 80,000 | 50,000 | 31,523 | 0 | 0 | 0 |
| WILLISTON | ROW | 250,000 | 577 | 125,000 | 124,423 | 0 | 0 | 0 | 0 |
| STP 5500(17) | CONST | 5,451,751 | 0 | 0 | 0 | 3,800,000 | 1,651,751 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,636,751 | 774,054 | 205,000 | 174,423 | 3,831,523 | 1,651,751 | 0 | 0 |
| Route: VT-2A | Description: Project is for improvements to the intersection of VT Route 2A and Town Highway 2 (Industrial Ave.) and Town Highway 4 (Mountain View Drive), and corresponding corridor and intersection improvements on VT Route 2A, in the Town of Williston. | | | | | | | | |
| YearAdded: 2016 Project Manager: Michael LaCroix 802-371-9528 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2021 | ESTIMATED CURRENT YEAR FY 2022 | ESTIMATED BUDGET YEAR FY 2023 | PROJECTED FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRAFFIC & SAFETY WILLISTON STPG 5500(14) | PE | 37,500 | 36,512 | 989 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 570,000 | 0 | 150,000 | 420,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 607,500 | 36,512 | 150,989 | 420,000 | 0 | 0 | 0 | 0 |
| Route: US-2 | Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES. | | | | | | | | |
| YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667 | Comments: | | | | | | | | |

Traffic & Safety - CAPITAL PROGRAM

SFY 2023 D&E

| Project Name | Manager | Project Number | Route | PE | ROW | Const | Total | Federal | State | Local | Year Added |
|------------------------|--------------|----------------|------------|--------|-----|-------|--------|---------|-------|-------|------------|
| BARRE CITY-BARRE TOWN | Jesse Devlin | STPG SGNL(62) | VT-62 | 30,000 | 0 | 0 | 30,000 | 30,000 | 0 | 0 | 2023 |
| BENNINGTON | Jesse Devlin | NH 019-1(30) | US-7 | 50,000 | 0 | 0 | 50,000 | 40,540 | 9,460 | 0 | 2023 |
| BENNINGTON | Jesse Devlin | NHG SGNL(64) | VT-9 | 30,000 | 0 | 0 | 30,000 | 30,000 | 0 | 0 | 2023 |
| BENNINGTON | Jesse Devlin | STP 0137(20) | VT-7A | 50,000 | 0 | 0 | 50,000 | 40,540 | 9,460 | 0 | 2023 |
| BENNINGTON | Jesse Devlin | STP 1000(21) | VT-7A | 50,000 | 0 | 0 | 50,000 | 40,540 | 9,460 | 0 | 2023 |
| BENNINGTON | Jesse Devlin | STPG SGNL(63) | VT-7A | 30,000 | 0 | 0 | 30,000 | 30,000 | 0 | 0 | 2023 |
| BERLIN-MONTPELIER | Cody Domey | STPG SGNL(65) | VT-62 | 30,000 | 0 | 0 | 30,000 | 30,000 | 0 | 0 | 2023 |
| BRADFORD-ST. JOHNSBURY | Jesse Devlin | STPG SGNL(66) | VT-25 | 30,000 | 0 | 0 | 30,000 | 30,000 | 0 | 0 | 2023 |
| BURLINGTON | Jesse Devlin | STP 5000(29) | Urb-5014 | 50,000 | 0 | 0 | 50,000 | 40,540 | 9,460 | 0 | 2023 |
| BURLINGTON | Jesse Devlin | STP 5000(30) | Urb-5014 | 50,000 | 0 | 0 | 50,000 | 40,540 | 9,460 | 0 | 2023 |
| CASTLETON-MIDDLEBURY | Jesse Devlin | STPG SGNL(68) | VT-30 | 30,000 | 0 | 0 | 30,000 | 30,000 | 0 | 0 | 2023 |
| CAVENDISH | Jesse Devlin | NH 025-1(50) | VT-103 | 50,000 | 0 | 0 | 50,000 | 40,540 | 9,460 | 0 | 2023 |
| COLCHESTER | Joel Perrigo | ST 5600(22) | Urb-5600 | 50,000 | 0 | 0 | 50,000 | 40,540 | 9,460 | 0 | 2021 |
| DERBY-NEWPORT CITY | Jesse Devlin | STPG SGNL(69) | VT-191 | 30,000 | 0 | 0 | 30,000 | 30,000 | 0 | 0 | 2023 |
| FAIRFAX | Jesse Devlin | STP 023-1(8) | VT-104 | 50,000 | 0 | 0 | 50,000 | 40,540 | 9,460 | 0 | 2023 |
| HARTFORD | Jesse Devlin | NH 020-2(53) | US-5 | 50,000 | 0 | 0 | 50,000 | 40,540 | 9,460 | 0 | 2023 |
| JERICHO | Jesse Devlin | NH 035-1(3) | VT-117 | 50,000 | 0 | 0 | 50,000 | 40,540 | 9,460 | 0 | 2023 |
| LONDONDERRY | Jesse Devlin | STP 013-2(16) | VT-100 | 50,000 | 0 | 0 | 50,000 | 40,540 | 9,460 | 0 | 2023 |
| LYNDON | Jesse Devlin | STPG SGNL(70) | US-5 | 30,000 | 0 | 0 | 30,000 | 30,000 | 0 | 0 | 2023 |
| MIDDLEBURY | Jesse Devlin | NH 019-3(64) | US-7 | 50,000 | 0 | 0 | 50,000 | 40,540 | 9,460 | 0 | 2023 |
| MIDDLEBURY | Jesse Devlin | NHG SGNL(63) | US-7 | 50,000 | 0 | 0 | 50,000 | 40,540 | 9,460 | 0 | 2023 |
| MILTON | Jesse Devlin | STP 5800(4) | US-7 | 50,000 | 0 | 0 | 50,000 | 40,540 | 9,460 | 0 | 2023 |
| MORRISTOWN | Jesse Devlin | STPG SGNL(62) | ALT VT-100 | 50,000 | 0 | 0 | 50,000 | 40,540 | 9,460 | 0 | 2023 |
| SHELBURNE | Jesse Devlin | NH 019-4(34) | US-7 | 50,000 | 0 | 0 | 50,000 | 40,540 | 9,460 | 0 | 2023 |

| | | | | | | | | | | | |
|-------------------------|-----------------|---------------|--------|-----------|---|---|-----------|-----------|---------|---|------|
| SOUTH BURLINGTON | Jesse Devlin | STP 5200(23) | VT-116 | 50,000 | 0 | 0 | 50,000 | 40,540 | 9,460 | 0 | 2023 |
| SPRINGFIELD | Jesse Devlin | STP 016-2(26) | VT-11 | 50,000 | 0 | 0 | 50,000 | 40,540 | 9,460 | 0 | 2023 |
| ST. ALBANS | Michael LaCroix | 044-1(2) | VT-104 | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 | 0 | 2016 |
| STOWE | Jesse Devlin | STP 0235(24) | VT-108 | 50,000 | 0 | 0 | 50,000 | 40,540 | 9,460 | 0 | 2023 |
| STOWE-CAMBRIDGE | Todd Sears | STP 0235(23) | VT-108 | 25,000 | 0 | 0 | 25,000 | 20,000 | 5,000 | 0 | 2023 |
| SWANTON | Jesse Devlin | IM 089-3(82) | I-89 | 50,000 | 0 | 0 | 50,000 | 45,000 | 5,000 | 0 | 2023 |
| WAITSFIELD | Jesse Devlin | STP 013-4(55) | VT-100 | 50,000 | 0 | 0 | 50,000 | 40,540 | 9,460 | 0 | 2023 |
| WALLINGFORD- RUTLAND | Jesse Devlin | STPG SGNL(71) | US-7 | 30,000 | 0 | 0 | 30,000 | 30,000 | 0 | 0 | 2023 |
| WEATHERSFIELD | Jesse Devlin | STPG SGNL(72) | VT-131 | 30,000 | 0 | 0 | 30,000 | 30,000 | 0 | 0 | 2023 |
| Totals: | | | | 1,425,000 | 0 | 0 | 1,425,000 | 1,225,800 | 199,200 | 0 | |

TRAFFIC & SAFETY CANDIDATES

| Project Name | Route | Project Number | Project Manager | Phone No. | Project Description | Year Added |
|---------------------|--------------|-----------------------|------------------------|------------------|--------------------------------|-------------------|
| BENNINGTON | VT-7A | STP 1000(21) | Taylor Sisson | 249-9246 | Improve safety, VT7A/TH14/TH71 | 2020 |
| DERBY | | 034-3(26) | Jesse Devlin | 793-0182 | US5/I-91 Exit #28 | 2017 |
| DERBY | | 034-3(27) | Jesse Devlin | 793-0182 | Improve US5/VT105 intersection | 2017 |
| NEWPORT CITY | | HES 034-2(18) | Jesse Devlin | 793-0182 | INTERSECTION IMPROVEMENT | 2017 |
| ST. GEORGE | VT-116 | STP 021-1(36) | Michael LaCroix | 371-9528 | Scoping for VT116/VT2A jct. | 2020 |