

Park & Ride Lots

FY 2023 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BERLIN CMG PARK (46)	PARK & RIDE FACILITY CONST.		\$40,000	\$10,000		\$50,000	\$0	\$50,000	\$0	\$50,000
MANCHESTER CMG PARK(39)	UPGRADE PARK & RIDE LOT		\$65,000			\$65,000	\$0	\$65,000	\$0	\$65,000
STATEWIDE CMG PARK()	FUTURE PARK & RIDE FACILITIES		\$150,000	\$200,000		\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE PARK()	Park & Ride paving		\$50,000		\$300,000	\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE ST MPRP()	PARK & RIDE DEMONSTRATION				\$215,275	\$215,275	\$215,275	\$0	\$0	\$215,275
WILLISTON CMG PARK(29)	PARK & RIDE FACILITY				\$3,012,785	\$3,012,785	\$0	\$3,012,785	\$0	\$3,012,785
TOTAL Park & Ride Lots			\$305,000	\$210,000	\$3,528,060	\$4,043,060	\$215,275	\$3,827,785	\$0	\$4,043,060
Total Appropriation							\$215,275	\$3,827,785	\$0	\$4,043,060

PARK & RIDE LOTS

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$305,000	\$298,167	\$200,000	\$300,000
ROW	\$210,000	\$200,000	\$200,000	\$250,000
CONST	\$3,528,060	\$2,225,000	\$3,155,706	\$3,200,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$4,043,060	\$2,723,167	\$3,555,706	\$3,750,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	300,000	189,732	40,000	40,000	30,268	0	0	0
BERLIN	ROW	10,000	0	0	10,000	0	0	0	0
CMG PARK(46)	CONST	680,706	0	0	0	75,000	605,706	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	990,706	189,732	40,000	50,000	105,268	605,706	0	0
Route: I-89 Exit #6/East Road	Description: CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS	PE	283,000	88,750	61,351	65,000	67,899	0	0	0
MANCHESTER	ROW	15,000	0	15,000	0	0	0	0	0
CMG PARK(39)	CONST	500,000	0	0	0	150,000	350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	798,000	88,750	76,351	65,000	217,899	350,000	0	0
Route: TH 24	Description: UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
YearAdded: 2015 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS	PE	850,000	0	150,000	150,000	150,000	150,000	250,000	0
STATEWIDE	ROW	1,050,000	0	200,000	200,000	200,000	200,000	250,000	0
CMG PARK()	CONST	5,600,000	0	100,000	0	1,500,000	1,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,500,000	0	450,000	350,000	1,850,000	1,850,000	3,000,000	0
Route:	Description: PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS STATEWIDE PARK()	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,900,000	0	300,000	300,000	300,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,150,000	0	350,000	350,000	350,000	550,000	550,000	0
Route:	Description: Statewide paving and associated work for park and rides.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	Comments:								
PARK & RIDE LOTS STATEWIDE ST MPRP()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	915,275	0	100,000	215,275	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	915,275	0	100,000	215,275	200,000	200,000	200,000	0
Route:	Description: PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS WILLISTON CMG PARK(29)	PE	1,325,000	1,196,484	128,516	0	0	0	0	0
	ROW	1,360,000	1,340,451	19,549	0	0	0	0	0
	CONST	4,512,785	0	1,500,000	3,012,785	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,197,785	2,536,935	1,648,065	3,012,785	0	0	0	0
Route: I89-Exit 12: VT 2A	Description: DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	Comments:								