

**Transportation Alternatives**  
**FY 2023 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BENNINGTON TAP TA16(1)	Bike/ped improvements				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
BERLIN TAP TA21(9)	Shared-use path scoping		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000
BGS TAP TA21(10)	Repair/relocate sculptures		\$12,000			\$12,000	\$0	\$9,600	\$2,400	\$12,000
BRANDON TAP TA21(2)	Replace sidewalks		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000
BRIDGEWATER TAP TA19(11)	Salt/sand shed		\$15,000		\$50,000	\$65,000	\$0	\$52,000	\$13,000	\$65,000
BRIDPORT TAP TA19(13)	Replace culvert				\$30,000	\$30,000	\$0	\$24,000	\$6,000	\$30,000
BRIGHTON TAP TA20(1)	Scoping for ped improvements		\$11,603			\$11,603	\$0	\$9,282	\$2,321	\$11,603
BURLINGTON TAP TA20(11)	Construct shared-use path		\$23,062			\$23,062	\$0	\$18,450	\$4,612	\$23,062
BURLINGTON TAP TA21(1)	Lake St. shared-use path		\$40,000	\$10,000		\$50,000	\$0	\$40,000	\$10,000	\$50,000
CASTLETON TAP TA19(3)	Stormwater issues		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
CASTLETON TAP TA20(2)	Scoping for pedestrian access		\$16,000			\$16,000	\$0	\$12,800	\$3,200	\$16,000
CHESTER TAP TA17(9)	Replace BR52 (culvert)				\$460,877	\$460,877	\$0	\$368,702	\$92,175	\$460,877
COLCHESTER TAP TA18(1)	Construct stormwater BMP's				\$324,000	\$324,000	\$0	\$259,200	\$64,800	\$324,000
DERBY TAP TA19(1)	Replace salt shed roof		\$4,524			\$4,524	\$0	\$3,619	\$905	\$4,524
DUXBURY TAP TA19(6)	Scoping for erosion mitigation		\$84,645			\$84,645	\$0	\$67,716	\$16,929	\$84,645
ENOSBURG TAP TA17(7)	Salt & sand shed				\$100,000	\$100,000	\$0	\$80,000	\$20,000	\$100,000
ESSEX TAP TA18(2)	Cul-de-sac infiltration		\$6,286		\$225,000	\$231,286	\$0	\$185,029	\$46,257	\$231,286
FAIR HAVEN TAP TA19(4)	Replace salt shed				\$172,000	\$172,000	\$0	\$137,600	\$34,400	\$172,000
FAIR HAVEN TAP TA20(6)	Lighting for Town Green		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000
FAIR HAVEN TAP TA20(8)	Rain garden for Town Green		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000
FAIRFAX TAP TA20(3)	New sidewalks along VT104		\$12,000	\$10,000		\$22,000	\$0	\$17,600	\$4,400	\$22,000

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FRANKLIN TAP TA19 (8)	Replace failed pipe		\$15,000	\$3,000	\$24,200	\$42,200	\$0	\$33,760	\$8,440	\$42,200
HARTFORD STP EH10(18)	INSTALL SIDEWALK ALONG US5				\$251,750	\$251,750	\$0	\$201,400	\$50,350	\$251,750
HYDE PARK STP EH05(37)	JOHNSON ST. SIDEWALK		\$2,739		\$60,000	\$62,739	\$0	\$50,191	\$12,548	\$62,739
JERICO TAP TA17 (1)	Construct sidewalk		\$7,000		\$160,000	\$167,000	\$0	\$133,600	\$33,400	\$167,000
MONTGOMERY TAP TA19(2)	Stream bank stabilization		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
MONTGOMERY TAP TA21(5)	Bike/ped upgrades		\$75,000	\$1,000		\$76,000	\$0	\$60,800	\$15,200	\$76,000
NEWFANE TAP TA18 (5)	Replace culvert				\$178,000	\$178,000	\$0	\$142,400	\$35,600	\$178,000
NORWICH TAP TA19 (12)	Replace 2 culverts				\$350,000	\$350,000	\$0	\$280,000	\$70,000	\$350,000
PITTSFORD TAP TA20(9)	Scoping for sidewalks		\$11,292			\$11,292	\$0	\$9,034	\$2,258	\$11,292
PROCTOR TAP TA20 (5)	Replace sidewalks		\$12,000			\$12,000	\$0	\$9,600	\$2,400	\$12,000
RUTLAND TOWN TAP TA20(10)	Scoping for ped connectivity		\$17,463			\$17,463	\$0	\$13,970	\$3,493	\$17,463
SOUTH BURLINGTON TAP TA18(7)	Expand stormwater pond		\$5,000	\$10,000		\$15,000	\$0	\$12,000	\$3,000	\$15,000
SOUTH BURLINGTON TAP TA21(4)	Spear St. shared-use path		\$35,000			\$35,000	\$0	\$28,000	\$7,000	\$35,000
ST. JOHNSBURY TAP TA16(2)	Improve bike/ped safety				\$100,000	\$100,000	\$0	\$80,000	\$20,000	\$100,000
STATEWIDE	New awards		\$550,000	\$75,000	\$1,000,000	\$1,625,000	\$0	\$1,300,000	\$325,000	\$1,625,000
VERGENNES TAP TA19(9)	Salt & sand shed		\$15,228			\$15,228	\$0	\$12,182	\$3,046	\$15,228
WARREN STP EH12 (4)	RESTORE COVERED BRIDGE				\$255,000	\$255,000	\$0	\$204,000	\$51,000	\$255,000
WEST RUTLAND TAP TA21(8)	Sidewalk Scoping study		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
WILLISTON TAP TA21 (6)	Shared-use path		\$25,000	\$3,000		\$28,000	\$0	\$22,400	\$5,600	\$28,000
WILMINGTON TAP TA16(4)	Construct sidewalk on E. Main		\$5,000		\$210,000	\$215,000	\$0	\$172,000	\$43,000	\$215,000
WILMINGTON TAP TA20(4)	Streetscape improvements		\$15,211			\$15,211	\$0	\$12,169	\$3,042	\$15,211

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
WINOOSKI TAP TA17 (2)	Construct crosswalk treatments				\$262,000	\$262,000	\$0	\$209,600	\$52,400	\$262,000	
<b>TOTAL Transportation Alternatives</b>			<b>\$1,141,053</b>	<b>\$112,000</b>	<b>\$4,412,827</b>	<b>\$5,665,880</b>	<b>\$0</b>	<b>\$4,532,704</b>	<b>\$1,133,176</b>	<b>\$5,665,880</b>	
							Total Appropriation	\$0	\$4,532,704	\$1,133,176	\$5,665,880

# TRANSPORTATION ALTERNATIVES

	<b>Estimated Budget Year FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>	<b>Projected FY 2026</b>
PE	<b>\$1,141,053</b>	<b>\$758,662</b>	<b>\$581,900</b>	<b>\$561,954</b>
ROW	<b>\$112,000</b>	<b>\$109,000</b>	<b>\$117,000</b>	<b>\$75,000</b>
CONST	<b>\$4,412,827</b>	<b>\$4,002,720</b>	<b>\$4,227,943</b>	<b>\$3,040,007</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$5,665,880</b>	<b>\$4,870,382</b>	<b>\$4,926,843</b>	<b>\$3,676,961</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	98,000	85,617	12,383	0	0	0	0	0
<b>BENNINGTON</b>	ROW	15,000	10,821	4,179	0	0	0	0	0
<b>TAP TA16(1)</b>	CONST	245,000	0	45,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>358,000</b>	<b>96,438</b>	<b>61,562</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Min-1006	<b>Description:</b> Create a one-mile active transportation corridor along Benmont Avenue in downtown Bennington.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	40,000	0	20,000	20,000	0	0	0	0
<b>BERLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA21(9)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>40,000</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Berlin Town Center	<b>Description:</b> Scoping of shared use path between CVMC and Berlin Town Center								
YearAdded: 2023 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	52,000	0	40,000	12,000	0	0	0	0
<b>BGS</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA21(10)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>52,000</b>	<b>0</b>	<b>40,000</b>	<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Scoping Study for the repair and relocation of sculptures on Interstates 89 & 91								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	80,000	193	20,000	30,000	29,807	0	0	0
<b>BRANDON</b>	ROW	5,000	0	0	0	5,000	0	0	0
<b>TAP TA21(2)</b>	CONST	215,000	0	0	0	0	215,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>193</b>	<b>20,000</b>	<b>30,000</b>	<b>34,807</b>	<b>215,000</b>	<b>0</b>	<b>0</b>
Route: Union St	<b>Description:</b> Replace 1500' non-ADA compliant asphalt sidewalk on both sides of Union St within the designated Downtown.								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	91,458	23,597	47,861	15,000	5,000	0	0	0
<b>BRIDGEWATER</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA19(11)</b>	CONST	299,792	0	0	50,000	249,792	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>391,250</b>	<b>23,597</b>	<b>47,861</b>	<b>65,000</b>	<b>254,792</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: New Salt/Sand Shed	<b>Description:</b> Construction of a sand/salt shed at the town garage parcel.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>BRIDPORT</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA19(13)</b>	CONST	180,000	0	150,000	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>180,000</b>	<b>0</b>	<b>150,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Bridport	<b>Description:</b> Culvert replacement on Basin Harbor Road along the West Branch of the Dead Creek.								
YearAdded: 2021 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	45,000	3,397	30,000	11,603	0	0	0	0
<b>BRIGHTON</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA20(1)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>45,000</b>	<b>3,397</b>	<b>30,000</b>	<b>11,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Scoping study to define preferred alternatives for upgrading existing sidewalks, creating wayfinding systems, lighting and intersection improvements in downtown island Pond village on Cross St. and where Cross St meets Railroad and Main Streets--the main downtown intersection.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	50,000	1,938	10,000	23,062	15,000	0	0	0
<b>BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA20(11)</b>	CONST	323,160	0	0	0	0	323,160	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>373,160</b>	<b>1,938</b>	<b>10,000</b>	<b>23,062</b>	<b>15,000</b>	<b>323,160</b>	<b>0</b>	<b>0</b>
Route: Gosse Court	<b>Description:</b> Design and construction of a shared use path between Gosse Ct. and James Ave. Schifilliti Park Shared-Use Path.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	75,000	0	20,000	40,000	15,000	0	0	0
<b>BURLINGTON</b>	ROW	10,000	0	0	10,000	0	0	0	0
<b>TAP TA21(1)</b>	CONST	320,000	0	0	0	0	320,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>405,000</b>	<b>0</b>	<b>20,000</b>	<b>50,000</b>	<b>15,000</b>	<b>320,000</b>	<b>0</b>	<b>0</b>
Route: Lake St. Shared Use Path	<b>Description:</b> Design and construction of a shared use path along Lake Street.								
YearAdded: 2023 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b> <b>CASTLETON</b> <b>TAP TA19(3)</b>	PE	38,000	4,426	23,574	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>38,000</b>	<b>4,426</b>	<b>23,574</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: 393 Staso Road	<b>Description:</b> Address stormwater from the road as well as the adjacent transfer station and existing/proposed sand/salt shed.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>CASTLETON</b> <b>TAP TA20(2)</b>	PE	36,000	1,325	18,675	16,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>36,000</b>	<b>1,325</b>	<b>18,675</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-4A	<b>Description:</b> Village Pedestrian Accessibility Scoping Study - VT4A and South Street								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>CHESTER</b> <b>TAP TA17(9)</b>	PE	93,000	92,095	905	0	0	0	0	0
	ROW	1,000	700	300	0	0	0	0	0
	CONST	685,000	4,123	220,000	460,877	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>779,000</b>	<b>96,919</b>	<b>221,205</b>	<b>460,877</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Popple Dungeon Rd	<b>Description:</b> Replacement of an elliptical 11-ft. culvert (BR52) on TH10 (Popple Dungeon Rd.) with larger galvanized steel multiplate.								
YearAdded: 2019 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								



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<b>TRANSPORTATION ALTERNATIVES</b>	PE	72,000	58,608	13,392	0	0	0	0	0
<b>COLCHESTER</b>	ROW	80,000	8,170	71,830	0	0	0	0	0
<b>TAP TA18(1)</b>	CONST	324,000	0	0	324,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>476,000</b>	<b>66,779</b>	<b>85,222</b>	<b>324,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Shore Acres Dr.	<b>Description:</b> Design & construction of a variety of storm-water BMPs in the Moorings Stream Watershed.								
YearAdded: 2020 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	16,000	3,991	7,485	4,524	0	0	0	0
<b>DERBY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA19(1)</b>	CONST	63,000	0	0	0	63,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>79,000</b>	<b>3,991</b>	<b>7,485</b>	<b>4,524</b>	<b>63,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Town Garage	<b>Description:</b> Removal of existing roof and install of new dome type roof on salt shed.								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	115,000	355	30,000	84,645	0	0	0	0
<b>DUXBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA19(6)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>115,000</b>	<b>355</b>	<b>30,000</b>	<b>84,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Camels Hump Rd.	<b>Description:</b> Study on potential reengineering of Camels Hump Road to mitigate erosion and flooding.								
YearAdded: 2021 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	92,000	71,939	20,061	0	0	0	0	0
<b>ENOSBURG</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA17(7)</b>	CONST	315,000	4,050	210,950	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>407,000</b>	<b>75,988</b>	<b>231,011</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Town Garage	<b>Description:</b> Design & construction of a new municipal sand & salt shed at the town highway garage. STP MM19(12) supplements funding for this project and shares the same contract number.								
YearAdded: 2019 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	100,000	53,714	40,000	6,286	0	0	0	0
<b>ESSEX</b>	ROW	5,000	1,240	3,760	0	0	0	0	0
<b>TAP TA18(2)</b>	CONST	252,000	0	27,000	225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>357,000</b>	<b>54,953</b>	<b>70,760</b>	<b>231,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Sage Circle	<b>Description:</b> Retrofit of 3 cul-de-sacs with infiltration systems and stabilized outfalls								
YearAdded: 2020 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	24,000	5,642	18,358	0	0	0	0	0
<b>FAIR HAVEN</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA19(4)</b>	CONST	182,000	0	10,000	172,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>206,000</b>	<b>5,642</b>	<b>28,358</b>	<b>172,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: New Salt Shed	<b>Description:</b> The project intends to replace the existing salt shed with a new structure at a new location.								
YearAdded: 2021 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	60,000	1,100	15,000	15,000	15,000	13,900	0	0
<b>FAIR HAVEN</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA20(6)</b>	CONST	145,894	0	0	0	0	55,000	90,894	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>205,894</b>	<b>1,100</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>68,900</b>	<b>90,894</b>	<b>0</b>
Route: Town Green	<b>Description:</b> Adding lighting to paths on Town green.								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	91,000	1,046	40,000	30,000	10,000	5,000	4,954	0
<b>FAIR HAVEN</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA20(8)</b>	CONST	289,113	0	0	0	0	150,000	139,113	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>380,113</b>	<b>1,046</b>	<b>40,000</b>	<b>30,000</b>	<b>10,000</b>	<b>155,000</b>	<b>144,067</b>	<b>0</b>
Route: Fair Haven Park-and-Ride	<b>Description:</b> Seven rain gardens for green park & ride								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	65,000	1,989	45,011	12,000	6,000	0	0	0
<b>FAIRFAX</b>	ROW	10,000	0	0	10,000	0	0	0	0
<b>TAP TA20(3)</b>	CONST	330,000	0	0	0	330,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>405,000</b>	<b>1,989</b>	<b>45,011</b>	<b>22,000</b>	<b>336,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-104	<b>Description:</b> Approximately 2700' of new sidewalks in the Village of Fairfax along both sides of VT 104.								
YearAdded: 2022 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	53,000	15,034	22,966	15,000	0	0	0	0
<b>FRANKLIN</b>	ROW	6,000	0	3,000	3,000	0	0	0	0
<b>TAP TA19(8)</b>	CONST	254,200	0	0	24,200	230,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>313,200</b>	<b>15,034</b>	<b>25,966</b>	<b>42,200</b>	<b>230,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Pidgeon Hill Road	<b>Description:</b> Replace and realign failed 5' concrete pipe with a 15' x 10' metal pipe arch.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	46,500	44,827	1,673	0	0	0	0	0
<b>HARTFORD</b>	ROW	30,183	30,183	0	0	0	0	0	0
<b>STP EH10(18)</b>	CONST	301,750	0	50,000	251,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>378,433</b>	<b>75,009</b>	<b>51,673</b>	<b>251,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> DESIGN AND CONSTRUCTION OF APPROX. 2000 FEET OF SIDEWALK, BIKELANES AND APPURTENANCES, ALONG US5 IN HARTFORD.								
YearAdded: 2012 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	52,000	42,261	7,000	2,739	0	0	0	0
<b>HYDE PARK</b>	ROW	20,000	4,101	15,899	0	0	0	0	0
<b>STP EH05(37)</b>	CONST	111,000	0	0	60,000	51,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>183,000</b>	<b>46,363</b>	<b>22,899</b>	<b>62,739</b>	<b>51,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Johnson St.	<b>Description:</b> INSTALL ADA-COMPLIANT SIDEWALKS, CROSSINGS, AND REALIGN THE JOHNSON STREET EXTENSION/WEST MAIN STREET INTERSECTION IN HYDE PARK.								
YearAdded: 2015 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b> <b>JERICHO</b> <b>TAP TA17(1)</b>	PE	83,000	55,432	15,000	7,000	5,568	0	0	0
	ROW	15,000	5,523	9,477	0	0	0	0	0
	CONST	330,000	0	0	160,000	170,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>428,000</b>	<b>60,955</b>	<b>24,477</b>	<b>167,000</b>	<b>175,568</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Design and Construct 1000-ft. of sidewalk, installation of 2 crosswalks with RRFB's & mountable splitter islands at VT 15 & Lee River Rd intersection.								
YearAdded: 2019 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>MONTGOMERY</b> <b>TAP TA19(2)</b>	PE	90,000	48,313	25,000	10,000	6,687	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	300,000	0	0	0	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>405,000</b>	<b>48,313</b>	<b>40,000</b>	<b>10,000</b>	<b>306,687</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Trout River Stream Bank	<b>Description:</b> Trout River bank stabilization at Longley Bridge Road.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>MONTGOMERY</b> <b>TAP TA21(5)</b>	PE	115,000	0	5,000	75,000	35,000	0	0	0
	ROW	10,000	0	0	1,000	7,000	2,000	0	0
	CONST	290,000	0	0	0	0	20,000	270,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>415,000</b>	<b>0</b>	<b>5,000</b>	<b>76,000</b>	<b>42,000</b>	<b>22,000</b>	<b>270,000</b>	<b>0</b>
Route: VT-242	<b>Description:</b> Pedestrian and bike path upgrades to North Main Street in Montgomery and Main Street in Montgomery Center								
YearAdded: 2023 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	44,000	27,953	16,047	0	0	0	0	0
<b>NEWFANE</b>	ROW	14,000	5,279	8,721	0	0	0	0	0
<b>TAP TA18(5)</b>	CONST	199,000	0	21,000	178,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>257,000</b>	<b>33,232</b>	<b>45,768</b>	<b>178,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Depot Road	<b>Description:</b> Replacement of an existing 24" CMP culvert with a new 6' tall by 8' wide concrete box culvert, cutoff walls, wing walls, channel and streambank restoration, reconstruction of the roadway, guardrail and incidental items as required.								
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	89,000	52,941	36,059	0	0	0	0	0
<b>NORWICH</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA19(12)</b>	CONST	375,000	0	25,000	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>464,000</b>	<b>52,941</b>	<b>61,059</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Tigertown Road	<b>Description:</b> Replacement of two under-sized culverts on Tigertown Road.								
YearAdded: 2021 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	33,000	1,708	20,000	11,292	0	0	0	0
<b>PITTSFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA20(9)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>33,000</b>	<b>1,708</b>	<b>20,000</b>	<b>11,292</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TH#5, 6, 24, 25 & 41	<b>Description:</b> Scoping for sidewalks on Plains Road, Terounzo Road, Pinewoods Road, Arch Street and Mechanic St.								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b> <b>PROCTOR</b> <b>TAP TA20(5)</b>	PE	32,000	2,400	12,000	12,000	5,600	0	0	0
	ROW	5,000	0	0	0	0	5,000	0	0
	CONST	170,000	0	0	0	0	0	170,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>207,000</b>	<b>2,400</b>	<b>12,000</b>	<b>12,000</b>	<b>5,600</b>	<b>5,000</b>	<b>170,000</b>	<b>0</b>
Route: VT-3	<b>Description:</b> Replacement of asphalt sidewalk on west side of South St. - Approximately 900 ft.								
YearAdded: 2022 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>RUTLAND CITY</b> <b>TAP TA17(13)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	113,928	0	0	0	113,928	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>113,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113,928</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Segment 3	<b>Description:</b> Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge. (Combined with Rutland City BP14(24)).								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>RUTLAND CITY</b> <b>TAP TA21(3)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	375,000	0	0	0	375,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Rutland Creek Path	<b>Description:</b> Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	40,000	2,537	20,000	17,463	0	0	0	0
<b>RUTLAND TOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA20(10)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>40,000</b>	<b>2,537</b>	<b>20,000</b>	<b>17,463</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Scoping study to analyze pedestrian connectivity possibilities along US Route 7 from 293 North Main Street to the intersection of Post Road.								
YearAdded: 2022 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	95,000	72,361	12,639	5,000	5,000	0	0	0
<b>SOUTH BURLINGTON</b>	ROW	20,000	0	10,000	10,000	0	0	0	0
<b>TAP TA18(7)</b>	CONST	315,000	0	0	0	200,000	115,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>430,000</b>	<b>72,361</b>	<b>22,639</b>	<b>15,000</b>	<b>205,000</b>	<b>115,000</b>	<b>0</b>	<b>0</b>
Route: TH-8	<b>Description:</b> Construction and expansion of existing stormwater pond and drainage infrastructure.								
YearAdded: 2020 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	115,000	0	35,000	35,000	30,000	8,000	7,000	0
<b>SOUTH BURLINGTON</b>	ROW	50,000	0	0	0	15,000	35,000	0	0
<b>TAP TA21(4)</b>	CONST	245,000	0	0	0	0	0	245,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>410,000</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>	<b>45,000</b>	<b>43,000</b>	<b>252,000</b>	<b>0</b>
Route: Urb-5222	<b>Description:</b> Approximately 3500 ft. shared use path along Spear Street between Swift Street and UVM Forestry Building.								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								



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<b>TRANSPORTATION ALTERNATIVES</b>	PE	0	0	0	0	0	0	0	0
<b>SPRINGFIELD</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA21(7)</b>	CONST	204,783	0	0	0	0	204,783	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>204,783</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>204,783</b>	<b>0</b>	<b>0</b>
Route: Toonerville Trail	<b>Description:</b> This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	64,000	58,794	5,206	0	0	0	0	0
<b>ST. JOHNSBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA16(2)</b>	CONST	173,000	2,671	70,329	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>237,000</b>	<b>61,465</b>	<b>75,535</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Center Point	<b>Description:</b> Bicycle and pedestrian safety improvements along Railroad St. and Main St. including bike lanes along Railroad St. (US Rte.5) and pedestrian crossing improvements for Main St.								
YearAdded: 2018 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	2,800,000	0	450,000	550,000	550,000	550,000	550,000	150,000
<b>STATEWIDE</b>	ROW	350,000	0	50,000	75,000	75,000	75,000	75,000	0
	CONST	6,950,000	0	0	1,000,000	1,700,000	2,125,000	2,125,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,100,000</b>	<b>0</b>	<b>500,000</b>	<b>1,625,000</b>	<b>2,325,000</b>	<b>2,750,000</b>	<b>2,750,000</b>	<b>150,000</b>
Route:	<b>Description:</b> New Project Awards								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

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<b>TRANSPORTATION ALTERNATIVES</b>	PE	75,000	22,772	32,000	15,228	5,000	0	0	0
<b>VERGENNES</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA19(9)</b>	CONST	270,000	0	0	0	120,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>345,000</b>	<b>22,772</b>	<b>32,000</b>	<b>15,228</b>	<b>125,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>
Route: Public Works Site	<b>Description:</b> Design and construction of new salt storage shed								
YearAdded: 2021 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	113,000	108,804	4,196	0	0	0	0	0
<b>WARREN</b>	ROW	10,000	572	9,428	0	0	0	0	0
<b>STP EH12(4)</b>	CONST	295,000	0	40,000	255,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>418,000</b>	<b>109,376</b>	<b>53,624</b>	<b>255,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Maj-0188	<b>Description:</b> RESTORATION OF THE HISTORIC 1880 COVERED BRIDGE NO. 6 OVER THE MAD RIVER IN WARREN, INCLUDING REPLACEMENT OF WESTERN WINGWALLS, RE-LEVEL BRIDGE, AND ASSOCIATED WORK.								
YearAdded: 2014 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b>	PE	37,000	0	27,000	10,000	0	0	0	0
<b>WEST RUTLAND</b>	ROW	0	0	0	0	0	0	0	0
<b>TAP TA21(8)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>37,000</b>	<b>0</b>	<b>27,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Scoping study to determine feasibility of sidewalk improvements at the following locations: Pleasant Street, Thrall Ave, Ross Street, Main Street, and new sidewalk on Dewey Ave.								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b> <b>WILLISTON</b> <b>TAP TA21(6)</b>	PE	94,000	0	50,000	25,000	14,000	5,000	0	0
	ROW	5,000	0	0	3,000	2,000	0	0	0
	CONST	300,000	0	0	0	0	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>399,000</b>	<b>0</b>	<b>50,000</b>	<b>28,000</b>	<b>16,000</b>	<b>305,000</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Construction of approx. 1200FT of shared use path from Beaudry Lane then along VT 2A to VSECU.								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>WILMINGTON</b> <b>TAP TA16(4)</b>	PE	68,000	46,354	16,646	5,000	0	0	0	0
	ROW	15,000	12,617	2,383	0	0	0	0	0
	CONST	310,000	0	0	210,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>393,000</b>	<b>58,971</b>	<b>19,029</b>	<b>215,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Design and construction of a sidewalk on East Main Street, including lighting, retaining walls and crosswalks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>TRANSPORTATION ALTERNATIVES</b> <b>WILMINGTON</b> <b>TAP TA20(4)</b>	PE	44,000	2,750	20,039	15,211	6,000	0	0	0
	ROW	5,000	0	0	0	5,000	0	0	0
	CONST	250,000	0	0	0	0	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>299,000</b>	<b>2,750</b>	<b>20,039</b>	<b>15,211</b>	<b>11,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Design and construction of streetscape improvements along North Main St., including new sidewalk, a crosswalk and lighting.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION ALTERNATIVES</b>	PE	15,000	14,001	999	0	0	0	0	0
<b>WINOOSKI</b>	ROW	2,500	0	2,500	0	0	0	0	0
<b>TAP TA17(2)</b>	CONST	362,000	0	100,000	262,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>379,500</b>	<b>14,001</b>	<b>103,499</b>	<b>262,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Centerpoint	<b>Description:</b> Construct enhanced crosswalk treatments, including pedestrian activated rectangular rapid flashing beacons, bulb-outs, and associated features at five locations along the gateways to the City of Winooski.								
YearAdded: 2019 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								