

**Rest Areas**

**FY 2023 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
DERBY IM 091-3(54)	Rehabilitate rest area		\$70,000			\$70,000	\$7,000	\$0	\$63,000	\$0	\$70,000	
SHARON IM 089-1(68)	Resurface Welcome Center		\$38,415		\$100,000	\$138,415	\$13,842	\$0	\$124,574	\$0	\$138,415	
SHARON IM REST(14)					\$60,000	\$60,000	\$6,000	\$0	\$54,000	\$0	\$60,000	
STATEWIDE	Rest Area Dev, Eval & Scoping		\$100,000			\$100,000	\$10,000	\$0	\$90,000	\$0	\$100,000	
STATEWIDE REST( )	Rest Area paving		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000	
<b>TOTAL Rest Areas</b>			<b>\$258,415</b>		<b>\$160,000</b>	<b>\$418,415</b>	<b>\$41,842</b>	<b>\$0</b>	<b>\$376,574</b>	<b>\$0</b>	<b>\$418,415</b>	
							Total Appropriation	\$41,842	\$0	\$376,574	\$0	\$418,415

## REST AREAS

	<b>Estimated Budget Year FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>	<b>Projected FY 2026</b>
PE	<b>\$258,415</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>
ROW	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
CONST	<b>\$160,000</b>	<b>\$800,000</b>	<b>\$1,850,000</b>	<b>\$1,350,000</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$418,415</b>	<b>\$950,000</b>	<b>\$2,000,000</b>	<b>\$1,500,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>REST AREAS</b>	PE	140,000	8,225	61,775	70,000	0	0	0	0
<b>DERBY</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-3(54)</b>	CONST	900,000	0	0	0	400,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,040,000</b>	<b>8,225</b>	<b>61,775</b>	<b>70,000</b>	<b>400,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Rehabilitation of I-91 rest area.								
YearAdded: 2016 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>REST AREAS</b>	PE	75,000	1,585	35,000	38,415	0	0	0	0
<b>SHARON</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 089-1(68)</b>	CONST	500,000	0	0	100,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>575,000</b>	<b>1,585</b>	<b>35,000</b>	<b>138,415</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Resurfacing the parking lot including entrance and exit ramps at Welcome Center in Sharon on I-89 NB.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>REST AREAS</b>	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	0	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,500,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>0</b>
Route:	<b>Description:</b> Project is for the Agency's estimated expenditures on Rest Area projects that are currently under Development, Evaluation and Scoping.								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>REST AREAS</b>	PE	39,562	0	39,562	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
	CONST	371,855	0	311,855	60,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>411,417</b>	<b>0</b>	<b>351,417</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: REST AREAS	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA MAJOR MAINTENANCE PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>REST AREAS</b>	PE	200,000	0	50,000	50,000	50,000	50,000	50,000	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>REST( )</b>	CONST	1,400,000	0	0	0	0	350,000	350,000	700,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,600,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>400,000</b>	<b>400,000</b>	<b>700,000</b>
Route:	<b>Description:</b> Statewide paving and associated work in rest areas.								
YearAdded: 2018 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								