

Public Transit

FY 2023 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	InterDept	TOTAL
ADMINISTRATIVE SUPPORT	PUBLIC TRANSIT ADMIN SUPPORT	\$850,126				\$850,126	\$150,126	\$700,000	\$0	\$0	\$850,126
CAPITAL - GENERAL PUBLIC	PUBLIC TRANSIT OPER. ASSIST.	\$11,460,450				\$11,460,450	\$1,506,183	\$9,954,267	\$0	\$0	\$11,460,450
CAPITAL ASSISTANCE - E&D	BUSES, VANS, MISC. EQUIPMENT	\$362,500				\$362,500	\$62,500	\$300,000	\$0	\$0	\$362,500
CAPITAL ASSISTANCE - FACILITY DEV.	FACILITY DEVELOPMENT	\$2,200,000				\$2,200,000	\$290,000	\$1,910,000	\$0	\$0	\$2,200,000
CMAQ EXPANSIONS	PUBLIC TRANSIT ADMIN. SUPPORT	\$3,125,000				\$3,125,000	\$0	\$3,125,000	\$0	\$0	\$3,125,000
ELDERS & PERSONS WITH DISABILITIES	PURCHASE ONE BUS	\$4,750,000				\$4,750,000	\$0	\$4,750,000	\$0	\$0	\$4,750,000
GO! VERMONT STPG GOVT()	ENCOURAGE CAR AND VANPOOL USE	\$873,000				\$873,000	\$30,000	\$843,000	\$0	\$0	\$873,000
PLANNING FTA	FUTURE PROJECT D&E	\$145,200				\$145,200	\$28,000	\$117,200	\$0	\$0	\$145,200
Preventative Maintenance	Preventive maintenance	\$2,900,000				\$2,900,000	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Recovery and Job Access DR Program	Recovery & Job Access	\$340,000				\$340,000	\$100,000	\$200,000	\$0	\$40,000	\$340,000
RESERVE ASSISTANCE	TECHNICAL ASSISTANCE	\$184,324				\$184,324	\$0	\$184,324	\$0	\$0	\$184,324
RouteMatch	RouteMatch	\$264,000				\$264,000	\$33,000	\$231,000	\$0	\$0	\$264,000
RTAP	OPERATIONS/ MAINT. COSTS FY2000	\$115,910				\$115,910	\$0	\$115,910	\$0	\$0	\$115,910
RURAL TRANS ADMINISTRATIVE	PUBLIC TRANSIT OPER. ASSIST.	\$4,750,000				\$4,750,000	\$0	\$4,750,000	\$0	\$0	\$4,750,000
RURAL TRANS OPERATING	NON-URBANIZED PUBLIC TRANSIT	\$10,310,000				\$10,310,000	\$0	\$10,310,000	\$0	\$0	\$10,310,000
STATE PUBLIC TRANSPORTATION	PUBLIC TRANSIT OPER. ASSIST.	\$1,858,768				\$1,858,768	\$1,858,768	\$0	\$0	\$0	\$1,858,768

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	InterDept	TOTAL	
STATEWIDE	CHITT. CO. Urban Flex, PM, adm	\$3,000,000				\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
VERMONT KIDNEY ASSOCIATION	VT KIDNEY ASSOCIATION GRANT	\$50,000				\$50,000	\$50,000	\$0	\$0	\$0	\$50,000	
TOTAL Public Transit		\$47,539,278				\$47,539,278	\$4,108,577	\$43,390,701	\$0	\$40,000	\$47,539,278	
							Total Appropriation	\$4,108,577	\$40,390,701	\$0	\$40,000	\$44,539,278

Appropriation excludes \$3M of FTA funds passed through directly to Green Mountain Transit.

PUBLIC TRANSIT

	Estimated Budget Year FY 2023	Projected FY 2024	Projected FY 2025	Projected FY 2026
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CONST	\$0	\$0	\$0	\$0
OTHER	\$47,539,278	\$41,883,200	\$40,708,200	\$40,808,200
TOTAL	\$47,539,278	\$41,883,200	\$40,708,200	\$40,808,200

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
ADMINISTRATIVE SUPPORT	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,850,743	0	750,617	850,126	750,000	750,000	750,000	0
	TOTAL	3,850,743	0	750,617	850,126	750,000	750,000	750,000	0
Route:	Description: STATE OF VERMONT ADMINISTRATIVE SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CAPITAL - GENERAL PUBLIC	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,475,873	0	11,330,376	11,460,450	11,400,000	11,400,000	11,400,000	0
	TOTAL	6,475,873	0	11,330,376	11,460,450	11,400,000	11,400,000	11,400,000	0
Route: PUBLIC TRANSIT	Description: GENERAL CAPITAL SUPPORT, SECTIONS 5311/5340 RURAL AREA FLEX AND 5339 COMPETATIVE/LONO/FORMULA CFDA 20.509 AND 20.526								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CAPITAL ASSISTANCE - E&D	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,025,000	0	562,500	362,500	700,000	700,000	700,000	0
	TOTAL	3,025,000	0	562,500	362,500	700,000	700,000	700,000	0
Route: PUBLIC TRANSIT	Description: ELDERLY AND PERSON WITH DISABILITY CAPITAL SUPPORT, SECTION 5310 CFDA 20.513								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT CAPITAL ASSISTANCE - FACILITY DEV.	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,700,000	0	0	2,200,000	2,000,000	750,000	750,000	0
	TOTAL	5,700,000	0	0	2,200,000	2,000,000	750,000	750,000	0
Route: FACILITY DEVELOPMENT	Description: FACILITY DEVELOPMENT CAPITAL SUPPORT, SECTIONS 5311/5340 RURAL AREA FORMULA AND 5339 COMPETATIVE CFDA 20.509 AND 20.526								
YearAdded: 2014 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT CMAQ EXPANSIONS	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	14,042,462	0	3,117,462	3,125,000	2,600,000	2,600,000	2,600,000	0
	TOTAL	14,042,462	0	3,117,462	3,125,000	2,600,000	2,600,000	2,600,000	0
Route: PUBLIC TRANSIT	Description: CMAQ NEW SERVICES SUPPORT, SECTION 5311/5340 RURAL AREA FLEX CFDA 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT ELDERS & PERSONS WITH DISABILITIES	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	21,644,000	0	4,144,000	4,750,000	4,250,000	4,250,000	4,250,000	0
	TOTAL	21,644,000	0	4,144,000	4,750,000	4,250,000	4,250,000	4,250,000	0
Route: PUBLIC TRANSIT	Description: ELDERLY AND PERSON WITH DISABILITY SERVICES SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
GO! VERMONT	ROW	0	0	0	0	0	0	0	0
STPG GOVT()	CONST	0	0	0	0	0	0	0	0
	OTHER	4,066,400	0	793,400	873,000	800,000	800,000	800,000	0
	TOTAL	4,066,400	0	793,400	873,000	800,000	800,000	800,000	0
Route:	Description: GO VERMONT PROGRAM SUPPORT, SECTION 5311 FLEX, 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
Opioid Treatment Pilot	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	84,064	0	84,064	0	0	0	0	0
	TOTAL	84,064	0	84,064	0	0	0	0	0
Route:	Description: OPIOID TREATMENT PILOT TO TESTING THE EFFICACY OF TRANSPORTATION ON THE SUCCESS OF VERMONT'S OPIOID ADDICTION RECOVERY PROGRAM FOR NON-MEDICAID TRANSIT NEEDS. SECTION 5312 PUBLIC TRANSPORTATION RESEARCH CFDA 20.514								
YearAdded: 2020 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
PLANNING FTA	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	726,000	0	145,200	145,200	145,200	145,200	145,200	0
	TOTAL	726,000	0	145,200	145,200	145,200	145,200	145,200	0
Route: FUTURE PROJ. D&E	Description: PLANNING SERVICES SUPPORT, SECTION 5304 NON-METROPOLITAN PLANNING AND RESEARCH CFDA 20.505								
YearAdded: 2014 Project Manager: Ross MacDonald 802-522-7120	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
Preventative Maintenance	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,725,000	0	1,725,000	2,900,000	1,625,000	1,600,000	1,600,000	0
	TOTAL	1,725,000	0	1,725,000	2,900,000	1,625,000	1,600,000	1,600,000	0
Route:	Description: RURAL TRANSIT PREVENTIVE MAINTENANCE SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2022 Project Manager: Daniel Currier 802-279-5236	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
Recovery and Job Access DR Program	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,240,000	0	0	340,000	300,000	300,000	300,000	0
	TOTAL	1,240,000	0	0	340,000	300,000	300,000	300,000	0
Route:	Description: RECOVERY AND JOB ACCESS DR PROGRAM SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2023 Project Manager: Daniel Currier 802-279-5236	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RESERVE ASSISTANCE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	968,648	0	184,324	184,324	200,000	200,000	200,000	0
	TOTAL	968,648	0	184,324	184,324	200,000	200,000	200,000	0
Route: PUBLIC TRANSIT	Description: RESERVE ASSISTANCE FOR ELDERLY AND PERSON WITH DISABILITY SERVCIES SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								

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PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RouteMatch	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	297,000	0	297,000	264,000	300,000	300,000	300,000	0
	TOTAL	297,000	0	297,000	264,000	300,000	300,000	300,000	0
Route:	Description: ANNUAL MAINTENANCE AND SUPPORT FOR PUBLIC TRANSIT ROUTEMATCH SCHEDULING AND DISPATCH SOFTWARE. SECTION 5311/5340 RURAL AREA FLEX CFDA 20.509								
YearAdded: 2022 Project Manager: Daniel Currier 802-279-5236	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RTAP	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	570,820	0	115,910	115,910	113,000	113,000	113,000	0
	TOTAL	570,820	0	115,910	115,910	113,000	113,000	113,000	0
Route: PUBLIC TRANSIT	Description: RURAL TECHNICAL ASSISTANCE PROGRAM SUPPORT, SECTION 5311/5340 RURAL TECHNICAL ASSISTANCE PROGRAM FORMULA CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RURAL TRANS ADMINISTRATIVE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	17,350,000	0	3,150,000	4,750,000	3,150,000	3,150,000	3,150,000	0
	TOTAL	17,350,000	0	3,150,000	4,750,000	3,150,000	3,150,000	3,150,000	0
Route:	Description: RURAL TRANSIT ADMINISTRATIVE SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								

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PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RURAL TRANS OPERATING	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	29,910,000	0	7,600,000	10,310,000	4,000,000	4,000,000	4,000,000	0
	TOTAL	29,910,000	0	7,600,000	10,310,000	4,000,000	4,000,000	4,000,000	0
Route: PUBLIC TRANSIT	Description: RURAL TRANSIT OPERATING SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA AND SECTION 5311 (F) INERCITY CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATE PUBLIC TRANSPORTATION	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	22,646,291	0	987,523	1,858,768	6,500,000	6,600,000	6,700,000	0
	TOTAL	22,646,291	0	987,523	1,858,768	6,500,000	6,600,000	6,700,000	0
Route:	Description: PUBLIC TRANSPORTATION STATE FUNDING SUPPORT								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	15,000,000	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0
	TOTAL	15,000,000	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0
Route:	Description: URBAN TRANSIT PREVENTIVE MAINTENANCE SUPPORT, SECTION 5307 URBAN AREA FLEX CFDA 20.507								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								

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PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
VERMONT KIDNEY ASSOCIATION	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	250,000	0	50,000	50,000	50,000	50,000	50,000	0
Route:	Description: VERMONT KIDNEY ASSOCIATION GRANT.								
YearAdded: 2012 Project Manager: Ross MacDonald 802-522-7120	Comments:								