

Agency of Transportation
Town Highway Public Assistance
Fiscal Year 2023 Appropriation Summary by Major Object

DeptID: **8100005500**

MAJOR OBJECT	FY21 Actuals	FY22 Appropriated	FY22 Estimated Expenditure	FY23 Appropriated	FY24 Projected	FY25 Projected	FY26 Projected
Personal Services	10,754						
Operating Expenses	0	200,000	200,000	200,000			
Grants	1,279,821	1,050,000	1,050,000	1,050,000			
Total	1,290,575	1,250,000	1,250,000	1,250,000	0	0	0
Transportation Fund							
Federal Revenue Fund	1,288,398	1,000,000	1,000,000	1,000,000			
ERAF *	2,176	50,000	50,000	50,000			
Interdepart. Transfer		200,000	200,000	200,000			
Total	1,290,575	1,250,000	1,250,000	1,250,000	0	0	0

* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.