

**Interstate Bridges**

**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

| PROJECT                             | DESCRIPTION                    | OTHER | PE          | ROW       | CONST       | TOTAL       | T FUND    | TIB/TIB Bond | FEDERAL     | LOCAL | TOTAL       |
|-------------------------------------|--------------------------------|-------|-------------|-----------|-------------|-------------|-----------|--------------|-------------|-------|-------------|
| BRADFORD IM 091-2 (88)C/2           | Rehab several bridges          |       |             |           | \$1,555,586 | \$1,555,586 | \$155,559 | \$0          | \$1,400,027 | \$0   | \$1,555,586 |
| BRATTLEBORO BM21203                 | Bridge maintenance             |       |             |           | \$750,000   | \$750,000   | \$75,000  | \$0          | \$675,000   | \$0   | \$750,000   |
| BRATTLEBORO IM 091-1(82)            | Rehab bridges                  |       | \$200,000   |           |             | \$200,000   | \$20,000  | \$0          | \$180,000   | \$0   | \$200,000   |
| COLCHESTER NH 028-1(31)             | Improve US2/US7; I-89 Exit #17 |       | \$71,282    | \$100,000 |             | \$171,282   | \$0       | \$0          | \$171,282   | \$0   | \$171,282   |
| FAIRLEE IM 091-2(91)                | Scoping to evaluate alts.      |       | \$270,000   |           |             | \$270,000   | \$27,000  | \$0          | \$243,000   | \$0   | \$270,000   |
| FAIRLEE-ST. JOHNSBURY IM 091-2 (88) | Rehab several bridges          |       | \$6,294     |           | \$1,375,000 | \$1,381,294 | \$138,129 | \$0          | \$1,243,165 | \$0   | \$1,381,294 |
| LEBANON-HARTFORD IM A001 (154)      | REHAB CONN. RIVER BRIDGE       |       |             |           | \$4,385,000 | \$4,385,000 | \$1,213   | \$437,287    | \$3,946,500 | \$0   | \$4,385,000 |
| LYNDON IM 091-3(53)                 | Replace BR96-3 N&S             |       | \$600,000   |           |             | \$600,000   | \$60,000  | \$0          | \$540,000   | \$0   | \$600,000   |
| NORWICH IM 091-2 (89)               | REHAB BR48S                    |       | \$375,000   |           |             | \$375,000   | \$37,500  | \$0          | \$337,500   | \$0   | \$375,000   |
| RICHMOND IM 089-2( )                | REHAB BR53N                    |       | \$50,000    |           |             | \$50,000    | \$5,000   | \$0          | \$45,000    | \$0   | \$50,000    |
| RICHMOND IM 089-2( )                | REHAB BR55S                    |       | \$50,000    |           |             | \$50,000    | \$5,000   | \$0          | \$45,000    | \$0   | \$50,000    |
| RICHMOND IM 089-2 (52)              | Replace BR29 on US2            |       | \$94,324    |           | \$2,300,000 | \$2,394,324 | \$239,432 | \$0          | \$2,154,891 | \$0   | \$2,394,324 |
| ROCKINGHAM IM 091-1(81)             | Scoping for BR24-3             |       | \$280,000   |           |             | \$280,000   | \$28,000  | \$0          | \$252,000   | \$0   | \$280,000   |
| ROYALTON IM 089-1 (63)              | REHAB BR26 N&S                 |       |             |           | \$400,000   | \$400,000   | \$40,000  | \$0          | \$360,000   | \$0   | \$400,000   |
| SHARON IM 089-1(64)                 | REHAB BR17 N&S                 |       |             |           | \$4,019,195 | \$4,019,195 | \$401,920 | \$0          | \$3,617,276 | \$0   | \$4,019,195 |
| SPRINGFIELD IM 091-1(83)            | Rehab/replace/remove bridges   |       | \$1,600,000 |           |             | \$1,600,000 | \$160,000 | \$0          | \$1,440,000 | \$0   | \$1,600,000 |
| STATEWIDE                           | Interstate Bridges D&E TBI     |       | \$1,000,000 |           | \$1,000,000 | \$2,000,000 | \$200,000 | \$0          | \$1,800,000 | \$0   | \$2,000,000 |
| STATEWIDE                           | Interstate Br. maintenance TBI |       | \$500,000   |           | \$8,000,000 | \$8,500,000 | \$850,000 | \$0          | \$7,650,000 | \$0   | \$8,500,000 |
| STATEWIDE                           | LARGE CULVERT REPLACE/REHAB    |       | \$1,000,000 |           |             | \$1,000,000 | \$100,000 | \$0          | \$900,000   | \$0   | \$1,000,000 |
| WEATHERSFIELD IM 091-1(69)          | REPLACE BR30 N&S DECKS ON I-91 |       |             |           | \$1,500,000 | \$1,500,000 | \$150,000 | \$0          | \$1,350,000 | \$0   | \$1,500,000 |

**Interstate Bridges**

**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

| PROJECT                         | DESCRIPTION                           | OTHER | PE                 | ROW              | CONST               | TOTAL               | T FUND              | TIB/TIB Bond     | FEDERAL             | LOCAL        | TOTAL               |              |
|---------------------------------|---------------------------------------|-------|--------------------|------------------|---------------------|---------------------|---------------------|------------------|---------------------|--------------|---------------------|--------------|
| WESTMINSTER IM<br>091-1(70)     | DECK/BEARIN<br>GS, BR21N&S<br>ON I-91 |       |                    |                  | \$5,250,000         | \$5,250,000         | \$0                 | \$525,000        | \$4,725,000         | \$0          | \$5,250,000         |              |
| <b>TOTAL Interstate Bridges</b> |                                       |       | <b>\$6,096,900</b> | <b>\$100,000</b> | <b>\$30,534,781</b> | <b>\$36,731,681</b> | <b>\$2,693,753</b>  | <b>\$962,287</b> | <b>\$33,075,641</b> | <b>\$0</b>   | <b>\$36,731,681</b> |              |
|                                 |                                       |       |                    |                  |                     |                     | Total Appropriation | \$2,693,753      | \$962,287           | \$33,075,641 | \$0                 | \$36,731,681 |

## INTERSTATE BRIDGES

|       | <b>Estimated<br/>Budget Year<br/>FY 2023</b> | <b>Projected<br/>FY 2024</b> | <b>Projected<br/>FY 2025</b> | <b>Projected<br/>FY 2026</b> |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE    | <b>\$6,096,900</b>                           | <b>\$3,329,533</b>           | <b>\$1,260,000</b>           | <b>\$1,100,000</b>           |
| ROW   | <b>\$100,000</b>                             | <b>\$0</b>                   | <b>\$1,620</b>               | <b>\$0</b>                   |
| CONST | <b>\$30,534,781</b>                          | <b>\$48,144,273</b>          | <b>\$76,568,734</b>          | <b>\$51,328,868</b>          |
| OTHER | <b>\$0</b>                                   | <b>\$0</b>                   | <b>\$0</b>                   | <b>\$0</b>                   |
| TOTAL | <b>\$36,731,681</b>                          | <b>\$51,473,806</b>          | <b>\$77,830,354</b>          | <b>\$52,428,868</b>          |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2021 | ESTIMATED CURRENT YEAR FY 2022 | ESTIMATED BUDGET YEAR FY 2023 | PROJECTED FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>INTERSTATE BRIDGES</b>   | PE   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>BRADFORD</b>   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>IM 091-2(88)C/2</b>  | CONST  | 3,375,000            | 0                            | 200,000                        | 1,555,586                     | 1,619,414         | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>3,375,000</b>     | <b>0</b>                     | <b>200,000</b>                 | <b>1,555,586</b>              | <b>1,619,414</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>I-91  | <b>Description:</b> Rehabilitation of eight bridges, including pavement and minor deck repairs for several bridges located on I-91 in Bradford. The bridges included are: 58 N/S, 59 N/S, 60 N/S, and 61 N/S.                              |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2022<br>Project Manager:<br>Gary Sweeny<br>802-917-8554        | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>INTERSTATE BRIDGES</b>   | PE   | 452,037              | 62,243                       | 114,794                        | 200,000                       | 75,000            | 0                 | 0                 | 0                          |
| <b>BRATTLEBORO</b>  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>IM 091-1(82)</b>   | CONST  | 8,400,000            | 0                            | 0                              | 0                             | 750,000           | 7,150,000         | 500,000           | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>8,852,037</b>     | <b>62,243</b>                | <b>114,794</b>                 | <b>200,000</b>                | <b>825,000</b>    | <b>7,150,000</b>  | <b>500,000</b>    | <b>0</b>                   |
| Route:<br>I-91  | <b>Description:</b> Rehabilitation of Bridges 4N&S located on I-91 at exit #1 in Brattleboro crossing US-5 (Canal street).   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Robert Klinefelter<br>802-595-4403 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>INTERSTATE BRIDGES</b>   | PE   | 2,300,000            | 1,828,718                    | 400,000                        | 71,282                        | 0                 | 0                 | 0                 | 0                          |
| <b>COLCHESTER</b>   | ROW  | 600,000              | 48,571                       | 451,429                        | 100,000                       | 0                 | 0                 | 0                 | 0                          |
| <b>NH 028-1(31)</b>   | CONST  | 25,188,272           | 0                            | 0                              | 0                             | 4,000,000         | 16,800,000        | 4,388,272         | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>28,088,272</b>    | <b>1,877,289</b>             | <b>851,429</b>                 | <b>171,282</b>                | <b>4,000,000</b>  | <b>16,800,000</b> | <b>4,388,272</b>  | <b>0</b>                   |
| Route:<br>US-7  | <b>Description:</b> Project is for improvements to the US Route 2 and US Route 7 intersection and the US Route 2 and Interstate 89 Exit 17 intersections. Project also includes bridge replacement and corresponding roadway improvements. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2016<br>Project Manager:<br>Patricia Coburn<br>802-224-6667    | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION  | PHASE AND FUNDING   | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2021 | ESTIMATED CURRENT YEAR FY 2022 | ESTIMATED BUDGET YEAR FY 2023 | PROJECTED FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | ESTIMATED COST TO COMPLETE |
|--|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>INTERSTATE BRIDGES<br/>FAIRLEE<br/>IM 091-2(91)</b>               | PE  | 740,000              | 10,596                       | 69,404                         | 270,000                       | 230,000           | 160,000           | 0                 | 0                          |
|  | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST   | 4,775,000            | 0                            | 0                              | 0                             | 0                 | 1,000,000         | 3,775,000         | 0                          |
|  | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>  | <b>5,515,000</b>     | <b>10,596</b>                | <b>69,404</b>                  | <b>270,000</b>                | <b>230,000</b>    | <b>1,160,000</b>  | <b>3,775,000</b>  | <b>0</b>                   |
| Route:<br>I-91   | <b>Description:</b> Scoping to evaluate alternatives for bridges 55-2 and 55-3 located under I-91 in Fairlee.   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2023<br>Project Manager:<br>Laura Stone<br>802-917-4996   | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>INTERSTATE BRIDGES<br/>FAIRLEE-ST. JOHNSBURY<br/>IM 091-2(88)</b> | PE  | 408,024              | 269,730                      | 132,000                        | 6,294                         | 0                 | 0                 | 0                 | 0                          |
|  | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST   | 3,175,000            | 0                            | 200,000                        | 1,375,000                     | 1,600,000         | 0                 | 0                 | 0                          |
|  | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>  | <b>3,583,024</b>     | <b>269,730</b>               | <b>332,000</b>                 | <b>1,381,294</b>              | <b>1,600,000</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>I-91   | <b>Description:</b> Rehabilitation of several bridges, incl. pavement and and minor deck repairs for several bridges (northbound and southbound) located on I-91 between Fairlee and St. Johnsbury. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Gary Sweeny<br>802-917-8554   | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>INTERSTATE BRIDGES<br/>LEBANON-HARTFORD<br/>IM A001(154)</b>      | PE  | 800,698              | 800,698                      | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | ROW   | 140,000              | 29,494                       | 110,506                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST   | 15,437,055           | 2,011,621                    | 5,000,000                      | 4,385,000                     | 4,000,000         | 40,434            | 0                 | 0                          |
|  | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>  | <b>16,377,753</b>    | <b>2,841,813</b>             | <b>5,110,506</b>               | <b>4,385,000</b>              | <b>4,000,000</b>  | <b>40,434</b>     | <b>0</b>          | <b>0</b>                   |
| Route:<br>I-89   | <b>Description:</b> REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104.                                       |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2012<br>Project Manager:<br>Gary Laroche<br>802-917-8514  | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2021 | ESTIMATED CURRENT YEAR FY 2022 | ESTIMATED BUDGET YEAR FY 2023 | PROJECTED FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>INTERSTATE BRIDGES</b><br><b>LYNDON</b><br><b>IM 091-3(53)</b>               | PE   | 1,485,000            | 27,032                       | 462,968                        | 600,000                       | 395,000           | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 17,350,000           | 0                            | 0                              | 0                             | 4,000,000         | 8,000,000         | 5,350,000         | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>18,835,000</b>    | <b>27,032</b>                | <b>462,968</b>                 | <b>600,000</b>                | <b>4,395,000</b>  | <b>8,000,000</b>  | <b>5,350,000</b>  | <b>0</b>                   |
| Route:<br>I-91  | <b>Description:</b> Replace large culverts, BR96-3N and 96-3S on I-91 in Lyndon.   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Thilliyar Mahendraratnam<br>802-917-2758 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>INTERSTATE BRIDGES</b><br><b>NORWICH</b><br><b>IM 091-2(89)</b>              | PE   | 712,513              | 37,980                       | 250,000                        | 375,000                       | 49,533            | 0                 | 0                 | 0                          |
|   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 3,563,446            | 0                            | 0                              | 0                             | 580,000           | 2,300,850         | 682,596           | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>4,275,959</b>     | <b>37,980</b>                | <b>250,000</b>                 | <b>375,000</b>                | <b>629,533</b>    | <b>2,300,850</b>  | <b>682,596</b>    | <b>0</b>                   |
| Route:<br>I-91  | <b>Description:</b> REHABILITATION OF EXISTING BRIDGE NO. 48 N&S ON I-91 IN NORWICH, OVER VT10A, WITH RELATED APPROACH WORK. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2014<br>Project Manager:<br>Gary Laroche<br>802-917-8514             | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>INTERSTATE BRIDGES</b><br><b>RICHMOND</b><br><b>IM 089-2(52)</b>             | PE   | 641,632              | 317,308                      | 230,000                        | 94,324                        | 0                 | 0                 | 0                 | 0                          |
|   | ROW  | 85,000               | 0                            | 85,000                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 12,000,000           | 0                            | 0                              | 2,300,000                     | 4,430,240         | 5,269,760         | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>12,726,632</b>    | <b>317,308</b>               | <b>315,000</b>                 | <b>2,394,324</b>              | <b>4,430,240</b>  | <b>5,269,760</b>  | <b>0</b>          | <b>0</b>                   |
| Route:<br>US-2  | <b>Description:</b> Replacement of Bridge no. 29 on US-2 in Richmond over I-89.  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2018<br>Project Manager:<br>Carolyn Cota<br>802-917-4891             | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2021 | ESTIMATED CURRENT YEAR FY 2022 | ESTIMATED BUDGET YEAR FY 2023 | PROJECTED FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>INTERSTATE BRIDGES</b><br><b>ROCKINGHAM</b><br><b>IM 091-1(81)</b> | PE  | 705,000              | 21,153                       | 273,847                        | 280,000                       | 130,000           | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 8,133,000            | 0                            | 0                              | 0                             | 2,000,000         | 4,000,000         | 2,133,000         | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>8,838,000</b>     | <b>21,153</b>                | <b>273,847</b>                 | <b>280,000</b>                | <b>2,130,000</b>  | <b>4,000,000</b>  | <b>2,133,000</b>  | <b>0</b>                   |
| Route:<br>I-91  | <b>Description:</b> Scoping project for potential BUILD grant of I-91 large culvert in Rockingham 24-3. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Carolyn Cota<br>802-917-4891   | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>INTERSTATE BRIDGES</b><br><b>ROYALTON</b><br><b>IM 089-1(63)</b>   | PE  | 709,245              | 566,399                      | 142,846                        | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 15,000               | 13,381                       | 0                              | 0                             | 0                 | 1,620             | 0                 | 0                          |
|   | CONST   | 23,032,450           | 0                            | 0                              | 400,000                       | 10,853,000        | 11,779,450        | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>23,756,695</b>    | <b>579,779</b>               | <b>142,846</b>                 | <b>400,000</b>                | <b>10,853,000</b> | <b>11,781,070</b> | <b>0</b>          | <b>0</b>                   |
| Route:<br>I-89  | <b>Description:</b> REHAB BR26 N&S ON I-89, OVER VT107, NECR AND THE WHITE RIVER.                       |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2014<br>Project Manager:<br>Gary Sweeny<br>802-917-8554    | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>INTERSTATE BRIDGES</b><br><b>SHARON</b><br><b>IM 089-1(64)</b>     | PE  | 417,280              | 403,885                      | 13,396                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 10,518,195           | 2,159,532                    | 4,339,468                      | 4,019,195                     | 0                 | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>10,935,475</b>    | <b>2,563,417</b>             | <b>4,352,864</b>               | <b>4,019,195</b>              | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>I-89  | <b>Description:</b> REHABILITATE BRIDGE NO. 17N&S ON I-89 IN SHARON, OVER VT14 AND THE WHITE RIVER.     |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2014<br>Project Manager:<br>Gary Sweeny<br>802-917-8554    | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION  | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2021 | ESTIMATED CURRENT YEAR FY 2022 | ESTIMATED BUDGET YEAR FY 2023 | PROJECTED FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | ESTIMATED COST TO COMPLETE |
|--|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>INTERSTATE BRIDGES</b><br><b>SPRINGFIELD</b><br><b>IM 091-1(83)</b>   | PE   | 3,500,000            | 36,167                       | 513,833                        | 1,600,000                     | 1,350,000         | 0                 | 0                 | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 27,000,000           | 0                            | 0                              | 0                             | 0                 | 11,000,000        | 11,000,000        | 5,000,000                  |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>30,500,000</b>    | <b>36,167</b>                | <b>513,833</b>                 | <b>1,600,000</b>              | <b>1,350,000</b>  | <b>11,000,000</b> | <b>11,000,000</b> | <b>5,000,000</b>           |
| Route:<br>I-91   | <b>Description:</b> Replace bridge decks on BR25 N&S; replace superstructure on BR26 N&S; remove BR27 N&S and relocate Toonerville Rail Trail to pass beneath BR 28 N&S; and replace BR28 N&S. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2014<br>Project Manager:<br>Carolyn Cota<br>802-917-4891      | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>INTERSTATE BRIDGES</b><br><b>STATEWIDE</b>                            | PE   | 1,200,000            | 0                            | 50,000                         | 1,000,000                     | 50,000            | 50,000            | 50,000            | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 19,000,000           | 0                            | 0                              | 0                             | 2,000,000         | 2,000,000         | 15,000,000        | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>20,200,000</b>    | <b>0</b>                     | <b>50,000</b>                  | <b>1,000,000</b>              | <b>2,050,000</b>  | <b>2,050,000</b>  | <b>15,050,000</b> | <b>0</b>                   |
| Route:   | <b>Description:</b> PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2007<br>Project Manager:<br>Kenneth Valentine<br>802-279-7782 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>INTERSTATE BRIDGES</b><br><b>STATEWIDE</b>                            | PE   | 748,606              | 0                            | 98,606                         | 500,000                       | 50,000            | 50,000            | 50,000            | 0                          |
|  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST  | 29,349,197           | 0                            | 3,599,197                      | 8,750,000                     | 5,000,000         | 5,000,000         | 7,000,000         | 0                          |
|  | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>   | <b>30,097,803</b>    | <b>0</b>                     | <b>3,697,803</b>               | <b>9,250,000</b>              | <b>5,050,000</b>  | <b>5,050,000</b>  | <b>7,050,000</b>  | <b>0</b>                   |
| Route:   | <b>Description:</b> BRIDGE MAINTENANCE.  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2008<br>Project Manager:<br>Kenneth Valentine<br>802-279-7782 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING   | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2021 | ESTIMATED CURRENT YEAR FY 2022 | ESTIMATED BUDGET YEAR FY 2023 | PROJECTED FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>INTERSTATE BRIDGES STATEWIDE</b>   | PE  | 4,150,000            | 0                            | 150,000                        | 1,000,000                     | 1,000,000         | 1,000,000         | 1,000,000         | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 5,500,000            | 0                            | 0                              | 1,000,000                     | 1,500,000         | 1,500,000         | 1,500,000         | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>9,650,000</b>     | <b>0</b>                     | <b>150,000</b>                 | <b>2,000,000</b>              | <b>2,500,000</b>  | <b>2,500,000</b>  | <b>2,500,000</b>  | <b>0</b>                   |
| Route:  | <b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: Prior to 2006<br>Project Manager:<br>Kenneth Valentine<br>802-279-7782 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>INTERSTATE BRIDGES WEATHERSFIELD IM 091-1(69)</b>                              | PE  | 342,120              | 342,120                      | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 6,161,301            | 1,799,683                    | 2,300,000                      | 1,500,000                     | 561,619           | 0                 | 0                 | 0                          |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>6,503,422</b>     | <b>2,141,803</b>             | <b>2,300,000</b>               | <b>1,500,000</b>              | <b>561,619</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>I-91  | <b>Description:</b> REPLACE BRIDGE DECKS FOR BR30 N&S ON I-91 IN WEATHERSFIELD, OVER VT131.   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2015<br>Project Manager:<br>Gary Sweeny<br>802-917-8554                | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>INTERSTATE BRIDGES WESTMINSTER IM 091-1(70)</b>                                | PE  | 494,438              | 460,206                      | 34,232                         | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST   | 13,229,989           | 0                            | 1,500,000                      | 5,250,000                     | 5,250,000         | 728,240           | 0                 | 501,749                    |
|   | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>  | <b>13,724,427</b>    | <b>460,206</b>               | <b>1,534,232</b>               | <b>5,250,000</b>              | <b>5,250,000</b>  | <b>728,240</b>    | <b>0</b>          | <b>501,749</b>             |
| Route:<br>I-91  | <b>Description:</b> REPLACE DECK AND BEARINGS ON BR21 N&S ON I-91 IN WESTMINSTER, OVER TH1 ("VT121").   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2015<br>Project Manager:<br>Gary Sweeny<br>802-917-8554                | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |

## Interstate Bridges - CAPITAL PROGRAM

### SFY 2023 D&E

| Project Name   | Manager           | Project Number | Route    | Bridge | PE        | ROW | Const     | Total     | Federal   | State   | Local | Year Added |
|----------------|-------------------|----------------|----------|--------|-----------|-----|-----------|-----------|-----------|---------|-------|------------|
| RICHMOND       | Kenneth Valentine | IM 089-2( )    | US-2     | 53N    | 50,000    | 0   | 0         | 50,000    | 45,000    | 5,000   | 0     | 2014       |
| RICHMOND       | Kenneth Valentine | IM 089-2( )    | Maj-0209 | 55S    | 50,000    | 0   | 0         | 50,000    | 45,000    | 5,000   | 0     | 2014       |
| STATEWIDE      | Kenneth Valentine |                |          |        | 1,000,000 | 0   | 1,000,000 | 2,000,000 | 1,800,000 | 200,000 | 0     | 2019       |
| <b>Totals:</b> |                   |                |          |        | 1,100,000 | 0   | 1,000,000 | 2,100,000 | 1,890,000 | 210,000 | 0     |            |