

**Roadway Projects**

**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ADDISON STP 0172 (10)	VT125 slope remediation		\$35,000	\$10,000		\$45,000	\$8,514	\$0	\$36,486	\$0	\$45,000
ADDISON STP 032-1 (20)	Slope rehabilitation				\$500,000	\$500,000	\$94,600	\$0	\$405,400	\$0	\$500,000
BAKERSFIELD ER P20-1(834)	Permanent repairs		\$38,000	\$20,000		\$58,000	\$10,974	\$0	\$47,026	\$0	\$58,000
BARRE CITY-BARRE TOWN MEGC M 6000 (11)	RECONSTRUCT INTERSECTION		\$88,350	\$172,345		\$260,695	\$7,821	\$0	\$247,660	\$5,214	\$260,695
BELVIDERE STP CULV(77)	Replace culvert on VT109		\$25,000	\$5,000		\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
BENNINGTON STP 1000(23)	Intersection improvements		\$61,945		\$250,000	\$311,945	\$47,300	\$0	\$264,645	\$0	\$311,945
BENSON STP 017-1 (17)	Reconstruct shoulders, widen		\$125,000			\$125,000	\$23,650	\$0	\$101,350	\$0	\$125,000
BOLTON-MILTON IM 089-2(53)			\$100,000			\$100,000	\$10,000	\$0	\$90,000	\$0	\$100,000
BRATTLEBORO STP 2000(23)	RECONSTRUCTION OF US5		\$150,000	\$1,000,000		\$1,150,000	\$217,580	\$0	\$932,420	\$0	\$1,150,000
BRATTLEBORO-NEWFANE STP CULV (80)	Rehab/replace culverts				\$100,000	\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
BROOKFIELD STP 0241(49)	Ledge work, VT12				\$473,932	\$473,932	\$0	\$89,668	\$384,264	\$0	\$473,932
BURLINGTON BREP (2)	RAILYARD ENTERPRISE		\$400,000			\$400,000	\$0	\$75,680	\$324,320	\$0	\$400,000
BURLINGTON BREP (3)	Multimodal infrastructure		\$425,000			\$425,000	\$37,910	\$0	\$344,590	\$42,500	\$425,000
BURLINGTON MEGC M 5000(1)	CHAMPLAIN PARKWAY		\$366,000		\$11,000,000	\$11,366,000	\$10,980	\$330,000	\$10,797,700	\$227,320	\$11,366,000
CABOT-DANVILLE FEGC F 028-3(26)C/3	RECONSTRUCT CT US 2.		\$75,000	\$100,000		\$175,000	\$8,750	\$0	\$166,250	\$0	\$175,000
CAMBRIDGE-JOHNSON STP CULV (81)	Rehab/replace culverts		\$10,000		\$500,000	\$510,000	\$0	\$94,600	\$415,400	\$0	\$510,000
CHARLOTTE-SOUTH BURLINGTON NH CULV(82)	Rehab/replace culverts				\$127,907	\$127,907	\$24,200	\$0	\$103,707	\$0	\$127,907
CHESTER STP CULV (60)	Rehab culvert on VT10				\$790,808	\$790,808	\$0	\$149,621	\$641,187	\$0	\$790,808
COLCHESTER STP 5600(19)	Improve VT2A corridor		\$200,000			\$200,000	\$0	\$0	\$200,000	\$0	\$200,000
COLCHESTER STP 5600(20)	IMPROVE PRIM RD/W. LAKESHORE		\$18,088	\$20,205	\$1,150,000	\$1,188,293	\$7,245	\$217,580	\$963,468	\$0	\$1,188,293

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CORNWALL STP 0172 (8)	Slope/roadway stabilization		\$55,000	\$25,000		\$80,000	\$15,136	\$0	\$64,864	\$0	\$80,000
CORNWALL-MIDDLEBURY STP 0172(11)	Safety improvement scoping		\$24,842			\$24,842	\$4,700	\$0	\$20,142	\$0	\$24,842
DERBY STP 0113(86)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ELMORE ER P20-1 (808)	Permanent repairs				\$532,423	\$532,423	\$0	\$100,734	\$431,689	\$0	\$532,423
ESSEX NH SWFR(4)	Stormwater retrofit		\$85,000			\$85,000	\$16,082	\$0	\$68,918	\$0	\$85,000
ESSEX STP 5400(11)	Improve TH3/TH5 & VT15/TH3		\$50,000			\$50,000	\$0	\$0	\$50,000	\$0	\$50,000
ESSEX JCT. STP 5300(13)	CRESCENT CONNECTOR		\$10,427	\$22,792	\$4,248,502	\$4,281,721	\$6,285	\$803,817	\$3,471,619	\$0	\$4,281,721
ESSEX JCT. STP 5300(14)	WIDENING, BIKE LANES, ETC.				\$178,937	\$178,937	\$33,855	\$0	\$145,082	\$0	\$178,937
FAIRFAX STP CULV (49)	REPLACE CULVERT BR5		\$20,000			\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
FAYSTON ER P20-1 (514)	Permanent repairs		\$20,000		\$200,000	\$220,000	\$23,286	\$18,338	\$178,376	\$0	\$220,000
HARDWICK STP 037-3(7)	Slope remediation				\$300,000	\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000
HARTFORD IM 089-1 (67)	Remediate slope issue		\$20,000			\$20,000	\$2,000	\$0	\$18,000	\$0	\$20,000
HARTFORD STP 020-2(52)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HUBBARDTON STP 0161(32)	REMOVAL LEDGE ALONG VT30		\$15,000	\$10,000		\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
KILLINGTON-STOCKBRIDGE STP CULV(88)	Replace culverts				\$225,000	\$225,000	\$42,570	\$0	\$182,430	\$0	\$225,000
LYNDON STP 0113 (65)	RECONSTRUCT US5		\$200,000	\$50,000		\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
MARLBORO-BRATTLEBORO NH 010-1(57)	Reduce future flood damage		\$30,000	\$25,000		\$55,000	\$12,230	\$0	\$42,770	\$0	\$55,000
MIDDLEBURY STP 021-1(37)	Scope BR3 on VT116		\$14,102	\$16,712	\$400,000	\$430,814	\$5,830	\$75,680	\$349,304	\$0	\$430,814
MIDDLESEX STP 0284(36)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MILTON-GEORGIA STP 0285(17)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MORETOWN-MIDDLESEX STP 0284(35)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
MORGAN STP CULV (46)	REPLACE CULVERT BR10 ON VT111		\$21,063		\$700,000	\$721,063	\$3,985	\$132,440	\$584,638	\$0	\$721,063
MORRISTOWN ER P20-1(829)	Permanent repairs		\$50,000	\$20,000	\$350,000	\$420,000	\$13,244	\$66,220	\$340,536	\$0	\$420,000
NEWPORT TOWN ER P20-1(902)	Permanent repairs				\$200,000	\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
ORWELL STP 017-1 (18)	Reconstruct shoulders, widen		\$175,000			\$175,000	\$33,110	\$0	\$141,890	\$0	\$175,000
PITTSFORD NH 019-3 (492)	RECONSTRU CT US7 - SEGMENT 2		\$250,000	\$50,000		\$300,000	\$60,000	\$0	\$240,000	\$0	\$300,000
PITTSFORD NH 019-3 (493)	RECONSTRU CT US7 - SEGMENT 3		\$100,000	\$400,000		\$500,000	\$100,000	\$0	\$400,000	\$0	\$500,000
PITTSFORD-BRANDON NH 019-3 (494)	RECONSTRU CT US7 - SEGMENT 4		\$125,000	\$419,337		\$544,337	\$102,989	\$0	\$441,348	\$0	\$544,337
RICHFORD ER P20-1 (825)	Permanent repairs		\$45,000			\$45,000	\$8,514	\$0	\$36,486	\$0	\$45,000
RICHFORD STP CULV(59)	Rehab culvert on VT105				\$704,917	\$704,917	\$0	\$133,370	\$571,547	\$0	\$704,917
RICHMOND STP CULV(58)	Rehab culvert on US2		\$45,000			\$45,000	\$8,514	\$0	\$36,486	\$0	\$45,000
RICHMOND-BOLTON STP CULV(86)	Rehab/replace culverts				\$56,031	\$56,031	\$10,601	\$0	\$45,430	\$0	\$56,031
ROCKINGHAM IM 091 -1(76)	Ledge work, I-91 SB				\$1,366,610	\$1,366,610	\$0	\$136,661	\$1,229,949	\$0	\$1,366,610
ROCKINGHAM IM 091 -1(77)	Ledge work, I-91 SB				\$1,986,642	\$1,986,642	\$0	\$198,664	\$1,787,978	\$0	\$1,986,642
RYEGATE IM 091-2 (83)	Ledge work, I-91 NB		\$36,929			\$36,929	\$3,693	\$0	\$33,236	\$0	\$36,929
SOUTH BURLINGTON IM SWFR(3)	Stormwater retrofit		\$85,000			\$85,000	\$8,500	\$0	\$76,500	\$0	\$85,000
SPRINGFIELD STP CULV(47)	REPLACE 2 CULVERTS ON US5		\$28,847	\$35,000	\$100,000	\$163,847	\$31,000	\$0	\$132,847	\$0	\$163,847
ST. ALBANS IM SWFR (2)	Stormwater flow restoration				\$1,798,540	\$1,798,540	\$0	\$179,854	\$1,618,686	\$0	\$1,798,540
ST. ALBANS-HIGHGATE PCIP(1)	Phosphorus control		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
STATEWIDE	ROADWAY PROJECTS - D&E		\$250,000			\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
STATEWIDE	DRAINAGE IMPROVEMENTS		\$100,000	\$100,000	\$5,000,000	\$5,200,000	\$37,840	\$946,000	\$4,216,160	\$0	\$5,200,000

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS		\$100,000	\$100,000	\$2,000,000	\$2,200,000	\$37,840	\$378,400	\$1,783,760	\$0	\$2,200,000
STATEWIDE SWFR( )	Stormwater flow restoration		\$100,000		\$100,000	\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
STOCKBRIDGE-ROCHESTER STP CULV(85)C/2	Rehab/replace culverts				\$109,004	\$109,004	\$0	\$0	\$109,004	\$0	\$109,004
STOWE STP 029-1 (22)	Ledge work, VT100		\$16,802	\$15,000	\$250,000	\$281,802	\$53,317	\$0	\$228,485	\$0	\$281,802
SWANTON NH 036-1 (9)	PROJECT SCOPING		\$100,000	\$75,000		\$175,000	\$33,110	\$0	\$141,890	\$0	\$175,000
VERGENNES STP 017-1(15)	Study alternate routes		\$200,000			\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
WALDEN STP SCR(27)	Culvert remediation, VT15				\$706,770	\$706,770	\$0	\$133,721	\$573,049	\$0	\$706,770
WALLINGFORD STP 0138(14)	Ledge work, VT140				\$150,000	\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
WATERBURY STP 0284(31)	Ledge work, US2		\$82,756	\$20,000		\$102,756	\$19,441	\$0	\$83,315	\$0	\$102,756
WELLS STP 015-2(11)	Ledge work, VT30		\$53,440	\$20,000	\$150,000	\$223,440	\$42,275	\$0	\$181,165	\$0	\$223,440
WEST FAIRLEE-THETFORD STP CULV(48)	REPLACE CULVERT BR24 ON VT113		\$10,599		\$150,000	\$160,599	\$30,385	\$0	\$130,214	\$0	\$160,599
WEST HAVEN-BENSON STP 017-1 (16)	Reconstruct shoulders, widen		\$195,000			\$195,000	\$36,894	\$0	\$158,106	\$0	\$195,000
WEST RUTLAND NH 020-1(23)	Ledge work, US4		\$75,000	\$10,000		\$85,000	\$15,190	\$0	\$69,810	\$0	\$85,000
WILLIAMSTOWN-BARRE TOWN STP 0147(30)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
WILLISTON NH 5500 (18)	Improve I-89/VT2A				\$1,285,624	\$1,285,624	\$0	\$243,240	\$1,042,384	\$0	\$1,285,624
WILLISTON STP 5500 (20)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
WILLISTON STP M 5500(7)S	RECONSTRUCTION & RESURFACING				\$2,075,846	\$2,075,846	\$0	\$392,750	\$1,683,096	\$0	\$2,075,846
WILMINGTON NH CULV(61)	Rehab culvert on VT9		\$20,000		\$400,000	\$420,000	\$3,784	\$75,680	\$340,536	\$0	\$420,000
WINDSOR TCSP TCSE(008)C/3	Streetscape improvements				\$157,500	\$157,500	\$0	\$0	\$127,701	\$29,799	\$157,500

**Roadway Projects**

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
WOODFORD NH 010-1(51)	REMOVE LEDGE ON VT9				\$2,230,917	\$2,230,917	\$0	\$422,089	\$1,808,828	\$0	\$2,230,917	
WOODSTOCK NH SCR(16)	Rehab Culvert on US4		\$22,214		\$200,000	\$222,214	\$4,204	\$37,839	\$180,171	\$0	\$222,214	
WOODSTOCK-HARTFORD NH 020-2(51)	Reconstruct US4		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
<b>TOTAL Roadway Projects</b>			<b>\$5,399,404</b>	<b>\$2,741,391</b>	<b>\$43,205,910</b>	<b>\$51,346,705</b>	<b>\$1,776,977</b>	<b>\$5,432,647</b>	<b>\$43,832,248</b>	<b>\$304,833</b>	<b>\$51,346,705</b>	
							Total Appropriation	\$1,776,977	\$5,432,647	\$43,832,248	\$304,833	\$51,346,705

# ROADWAY PROJECTS

	<b>Estimated Budget Year FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>	<b>Projected FY 2026</b>
PE	<b>\$5,399,404</b>	<b>\$3,689,295</b>	<b>\$3,280,004</b>	<b>\$815,559</b>
ROW	<b>\$2,741,391</b>	<b>\$3,064,882</b>	<b>\$2,600,000</b>	<b>\$799,990</b>
CONST	<b>\$43,205,910</b>	<b>\$42,972,406</b>	<b>\$51,482,062</b>	<b>\$73,672,951</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$51,346,705</b>	<b>\$49,726,583</b>	<b>\$57,362,066</b>	<b>\$75,288,500</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	100,000	929	35,000	35,000	29,071	0	0	0
<b>ADDISON</b>	ROW	20,000	0	10,000	10,000	0	0	0	0
<b>STP 0172(10)</b>	CONST	1,500,000	0	0	0	500,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,620,000</b>	<b>929</b>	<b>45,000</b>	<b>45,000</b>	<b>529,071</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
Route: VT-125	<b>Description:</b> Project is for slope remediation on VT 125 in Addison near mile marker 1.264.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	170,000	67,019	60,000	38,000	4,981	0	0	0
<b>BAKERSFIELD</b>	ROW	25,000	0	5,000	20,000	0	0	0	0
<b>ER P20-1(834)</b>	CONST	787,045	0	0	0	400,000	387,045	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>982,045</b>	<b>67,019</b>	<b>65,000</b>	<b>58,000</b>	<b>404,981</b>	<b>387,045</b>	<b>0</b>	<b>0</b>
Route: VT-108	<b>Description:</b> Rehabilitation of culvert PID 66601 and failed slope on VT108 at mm 2.56.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,350,000	1,101,749	159,901	88,350	0	0	0	0
<b>BARRE CITY-BARRE TOWN</b>	ROW	1,400,000	696,781	530,874	172,345	0	0	0	0
<b>MEGC M 6000(11)</b>	CONST	4,582,922	0	0	0	1,000,000	3,582,922	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,332,922</b>	<b>1,798,530</b>	<b>690,775</b>	<b>260,695</b>	<b>1,000,000</b>	<b>3,582,922</b>	<b>0</b>	<b>0</b>
Route: Washington County Railroad, M&B Sub.	<b>Description:</b> RECONSTRUCTION OF THE VT14/QUARRY ST. (BARRE CITY) INTERSECTION AND QUARRY HILL RD (BARRE TOWN).								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	581,641	344,697	175,000	61,945	0	0	0	0
<b>BENNINGTON</b>	ROW	50,000	0	25,000	0	0	0	0	25,000
<b>STP 1000(23)</b>	CONST	2,787,967	0	0	250,000	2,537,967	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,419,608</b>	<b>344,697</b>	<b>200,000</b>	<b>311,945</b>	<b>2,537,967</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
Route: VT-67A	<b>Description:</b> IMPROVEMENTS TO THE INTERSECTION OF VT-67A, MATTESON ROAD, SILK ROAD, AND COLLEGE DRIVE IN THE TOWN OF BENNINGTON								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	750,000	171,797	200,000	125,000	115,000	110,000	28,203	0
<b>BENSON</b>	ROW	500,000	0	0	0	150,000	350,000	0	0
<b>STP 017-1(17)</b>	CONST	10,828,125	0	0	0	0	0	4,000,000	6,828,125
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,078,125</b>	<b>171,797</b>	<b>200,000</b>	<b>125,000</b>	<b>265,000</b>	<b>460,000</b>	<b>4,028,203</b>	<b>6,828,125</b>
Route: VT-22A	<b>Description:</b> Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Benson from MM 1.326 to MM 6.276.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	18,000	2,833	15,167	0	0	0	0	0
<b>BRATTLEBORO-NEWFANE</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(80)</b>	CONST	500,000	0	400,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>518,000</b>	<b>2,833</b>	<b>415,167</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Culvert replacement/rehabilitation along VT 30 from Brattleboro mm .326 to Newfane 1.597.								
YearAdded: 2023 Project Manager: Marc Pickering 802-380-0190	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	125,000	78,652	46,348	0	0	0	0	0
<b>BROOKFIELD</b>	ROW	15,000	486	14,514	0	0	0	0	0
<b>STP 0241(49)</b>	CONST	473,932	0	0	473,932	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>613,932</b>	<b>79,137</b>	<b>60,862</b>	<b>473,932</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Remediation of rock Slope #2098 located on VT 12 at twm mm 3.87.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,500,000	0	500,000	425,000	300,000	175,000	100,000	0
<b>BURLINGTON</b>	ROW	500,000	0	0	0	400,000	100,000	0	0
<b>BREP(3)</b>	CONST	13,000,000	0	0	0	0	3,000,000	7,000,000	3,000,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,000,000</b>	<b>0</b>	<b>500,000</b>	<b>425,000</b>	<b>700,000</b>	<b>3,275,000</b>	<b>7,100,000</b>	<b>3,000,000</b>
Route: RAILYARD ENTERPRISE	<b>Description:</b> A network of multimodal transportation infrastructure improvements connecting Pine Street and Battery Street in the City of Burlington.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	2,196,056	0	1,098,028	366,000	360,000	372,028	0	0
<b>BURLINGTON</b>	ROW	50,000	0	50,000	0	0	0	0	0
<b>MEGC M 5000(1)</b>	CONST	42,000,000	0	5,000,000	11,000,000	8,000,000	4,000,000	9,000,000	5,000,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>44,246,056</b>	<b>0</b>	<b>6,148,028</b>	<b>11,366,000</b>	<b>8,360,000</b>	<b>4,372,028</b>	<b>9,000,000</b>	<b>5,000,000</b>
Route: I-189	<b>Description:</b> ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	500,000	354,462	150,000	75,000	75,000	25,000	0	0
<b>CABOT-DANVILLE</b>	ROW	350,000	62,307	20,000	100,000	167,703	0	-10	0
<b>FEGC F 028-3(26)C/3</b>	CONST	6,353,451	0	0	0	0	3,000,000	2,353,451	1,000,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,203,451</b>	<b>416,769</b>	<b>170,000</b>	<b>175,000</b>	<b>242,703</b>	<b>3,025,000</b>	<b>2,353,441</b>	<b>1,000,000</b>
Route: US-2	<b>Description:</b> RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	15,000	0	5,000	10,000	0	0	0	0
<b>CAMBRIDGE-JOHNSON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(81)</b>	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>515,000</b>	<b>0</b>	<b>5,000</b>	<b>510,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Culvert rehabilitation/replacement along VT 15 from Cambridge MM 5.01 to Johnson MM 4.43.								
YearAdded: 2023 Project Manager: James Cota 802-527-5501	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	10,000	786	9,214	0	0	0	0	0
<b>CHARLOTTE-SOUTH BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>NH CULV(82)</b>	CONST	377,907	0	250,000	127,907	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>387,907</b>	<b>786</b>	<b>259,214</b>	<b>127,907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Culvert rehabilitation along US 7 from Charlotte MM 2.939 to S Burlington MM 1.738.								
YearAdded: 2023 Project Manager: Ashley Atkins 802-654-0971	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	125,000	85,436	39,564	0	0	0	0	0
<b>CHESTER</b>	ROW	20,000	0	20,000	0	0	0	0	0
<b>STP CULV(60)</b>	CONST	754,857	0	100,000	790,808	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>899,857</b>	<b>85,436</b>	<b>159,564</b>	<b>790,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-10	<b>Description:</b> Rehabilitation of culvert PID # 116193 on VT-10 in Chester at MM0.088								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	475,000	344,129	112,783	18,088	0	0	0	0
<b>COLCHESTER</b>	ROW	360,000	52,345	287,450	20,205	0	0	0	0
<b>STP 5600(20)</b>	CONST	3,300,000	0	150,000	1,150,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,135,000</b>	<b>396,473</b>	<b>550,233</b>	<b>1,188,293</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Prim Road/West Lakeshore Drive	<b>Description:</b> IMPROVEMENTS TO THE PRIM ROAD/WEST LAKESHORE DRIVE INTERSECTION.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	400,000	284,282	55,000	55,000	5,718	0	0	0
<b>CORNWALL</b>	ROW	25,000	0	0	25,000	0	0	0	0
<b>STP 0172(8)</b>	CONST	600,000	0	0	0	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,025,000</b>	<b>284,282</b>	<b>55,000</b>	<b>80,000</b>	<b>605,718</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-125	<b>Description:</b> Slope and roadway stabilization along VT125 and the Lemon Fair River.								
YearAdded: 2017 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	95,000	37,122	57,878	0	0	0	0	0
<b>ELMORE</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P20-1(808)</b>	CONST	832,423	0	300,000	532,423	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>927,423</b>	<b>37,122</b>	<b>357,878</b>	<b>532,423</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Replacement of PID 95193 located on VT 12 in Elmore at MM .27 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	240,000	0	70,000	85,000	70,000	15,000	0	0
<b>ESSEX</b>	ROW	0	0	0	0	0	0	0	0
<b>NH SWFR(4)</b>	CONST	875,000	0	0	0	0	475,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,115,000</b>	<b>0</b>	<b>70,000</b>	<b>85,000</b>	<b>70,000</b>	<b>490,000</b>	<b>400,000</b>	<b>0</b>
Route: VT-289	<b>Description:</b> Project is for the design and construction of stormwater retrofit best management practices to implement VTrans Flow Restoration Plans. This project will address a location near VT 289/VT 15 intersection.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	435,000	208,388	176,612	50,000	0	0	0	0
<b>ESSEX</b>	ROW	0	0	0	0	0	0	0	0
<b>STP 5400(11)</b>	CONST	1,380,000	0	0	0	750,000	630,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,815,000</b>	<b>208,388</b>	<b>176,612</b>	<b>50,000</b>	<b>750,000</b>	<b>630,000</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Project is for improvements to the Town Highway 3 (Susie Wilson Road) and Town Highway 5 (Kellogg Road) corridors and intersections, as well as improvements to the VT Route 15 and Town Highway 3 intersection.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	1,750,000	1,687,903	51,670	10,427	0	0	0	0
<b>ESSEX JCT.</b>	ROW	2,000,000	1,906,893	70,315	22,792	0	0	0	0
<b>STP 5300(13)</b>	CONST	10,000,000	7,002	3,750,000	4,248,502	1,994,496	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,750,000</b>	<b>3,601,799</b>	<b>3,871,985</b>	<b>4,281,721</b>	<b>1,994,496</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.								
YearAdded: 2014 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	212,000	210,177	1,823	0	0	0	0	0
<b>ESSEX JCT.</b>	ROW	33,716	33,715	1	0	0	0	0	0
<b>STP 5300(14)</b>	CONST	2,640,000	2,213,250	247,813	178,937	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,885,716</b>	<b>2,457,142</b>	<b>249,637</b>	<b>178,937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> ROADWAY WIDENING, BIKE LANES, SIDEWALKS AND OTHER STREETScape IMPROVEMENTS ON VT15 (PEARL ST.) IN ESSEX, JCT., FROM POST OFFICE SQUARE TO THE 5 CORNERS (APPROX. 0.49 MILE), AND SIGNAL IMPROVEMENTS AT POST OFFICE SQUARE.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	85,000	23,597	20,000	20,000	21,403	0	0	0
<b>FAIRFAX</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(49)</b>	CONST	481,095	0	0	0	0	481,095	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>566,095</b>	<b>23,597</b>	<b>20,000</b>	<b>20,000</b>	<b>21,403</b>	<b>481,095</b>	<b>0</b>	<b>0</b>
Route: VT-104	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 5 (72-INCH CULVERT) ON VT104 IN FAIRFAX.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

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<b>ROADWAY PROJECTS</b>	PE	85,000	42,453	35,000	20,000	0	0	0	0
<b>FAYSTON</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P20-1(514)</b>	CONST	800,000	0	0	200,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>885,000</b>	<b>42,453</b>	<b>35,000</b>	<b>220,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-17	<b>Description:</b> Repairs on VT 17 in Fayston at MM 3.46 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	150,000	95,380	30,000	15,000	9,620	0	0	0
<b>HUBBARDTON</b>	ROW	25,000	0	15,000	10,000	0	0	0	0
<b>STP 0161(32)</b>	CONST	477,160	0	0	0	227,160	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>652,160</b>	<b>95,380</b>	<b>45,000</b>	<b>25,000</b>	<b>236,780</b>	<b>250,000</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	20,000	0	20,000	0	0	0	0	0
<b>KILLINGTON-STOCKBRIDGE</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(88)</b>	CONST	300,000	0	75,000	225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>320,000</b>	<b>0</b>	<b>95,000</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Replacement of culverts along VT 100 from Killington MM 0 to Stockbridge MM 1.850.								
YearAdded: 2023 Project Manager: Brian Sanderson --	<b>Comments:</b>								

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<b>ROADWAY PROJECTS</b>	PE	21,000	1,358	19,642	0	0	0	0	0
<b>MARSHFIELD-DANVILLE</b>	ROW	0	0	0	0	0	0	0	0
<b>NH CULV(84)</b>	CONST	458,171	0	458,171	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>479,171</b>	<b>1,358</b>	<b>477,813</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Culvert rehabilitation/replacement on US 2 from Marshfield MM 0.047 to Danville MM 1.755.								
YearAdded: 2023 Project Manager: Shauna Clifford 802-751-0213	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	306,016	261,914	30,000	14,102	0	0	0	0
<b>MIDDLEBURY</b>	ROW	50,000	3,288	30,000	16,712	0	0	0	0
<b>STP 021-1(37)</b>	CONST	1,113,322	0	0	400,000	713,322	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,469,338</b>	<b>265,201</b>	<b>60,000</b>	<b>430,814</b>	<b>713,322</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Project is for the scoping of work related to roadway and bridge #3 condition on VT 116 at mile point 3.52.								
YearAdded: 2020 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	300,000	238,937	40,000	21,063	0	0	0	0
<b>MORGAN</b>	ROW	80,000	13,459	66,541	0	0	0	0	0
<b>STP CULV(46)</b>	CONST	1,608,727	0	0	700,000	908,727	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,988,727</b>	<b>252,395</b>	<b>106,541</b>	<b>721,063</b>	<b>908,727</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-111	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 10 (60-INCH CGMP) ON VT111 IN MORGAN.								
YearAdded: 2015 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	125,000	25,349	50,000	50,000	0	0	0	0
<b>MORRISTOWN</b>	ROW	0	0	20,000	20,000	0	0	0	0
<b>ER P20-1(829)</b>	CONST	1,250,000	0	0	350,000	900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,375,000</b>	<b>25,349</b>	<b>70,000</b>	<b>420,000</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Slope and culvert rehabilitation of PID 95702 located on VT 15 in Morristown at MM 0.33 due to storm ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	15,000	1,383	13,617	0	0	0	0	0
<b>NEWPORT TOWN</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P20-1(902)</b>	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>215,000</b>	<b>1,383</b>	<b>13,617</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Replacement of PID111265 located on VT 105 in Newport Town at MM 3.34 due to ER VT20-1.								
YearAdded: 2022 Project Manager: Jason Sevigny 802-334-4342	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	750,000	3,167	175,000	175,000	175,000	175,000	46,833	0
<b>ORWELL</b>	ROW	500,000	0	0	0	150,000	350,000	0	0
<b>STP 017-1(18)</b>	CONST	7,043,750	0	0	0	0	0	1,750,000	5,293,750
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,293,750</b>	<b>3,167</b>	<b>175,000</b>	<b>175,000</b>	<b>325,000</b>	<b>525,000</b>	<b>1,796,833</b>	<b>5,293,750</b>
Route: VT-22A	<b>Description:</b> Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Orwell along VT 22A from MM 0 to MM 3.22.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								



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<b>ROADWAY PROJECTS</b>	PE	1,250,000	950,647	75,000	100,000	75,000	49,353	0	0
<b>PITTSFORD</b>	ROW	828,500	76,071	75,000	400,000	277,429	0	0	0
<b>NH 019-3(493)</b>	CONST	13,688,910	0	0	0	0	0	3,000,000	10,688,910
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,767,410</b>	<b>1,026,718</b>	<b>150,000</b>	<b>500,000</b>	<b>352,429</b>	<b>49,353</b>	<b>3,000,000</b>	<b>10,688,910</b>
Route: US-7	<b>Description:</b> RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,200,000	857,711	100,000	125,000	117,289	0	0	0
<b>PITTSFORD-BRANDON</b>	ROW	1,275,000	505,663	350,000	419,337	0	0	0	0
<b>NH 019-3(494)</b>	CONST	10,125,000	0	0	0	2,000,000	6,000,000	2,125,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>12,600,000</b>	<b>1,363,374</b>	<b>450,000</b>	<b>544,337</b>	<b>2,117,289</b>	<b>6,000,000</b>	<b>2,125,000</b>	<b>0</b>
Route: US-7	<b>Description:</b> RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	115,000	10,178	15,000	45,000	44,822	0	0	0
<b>RICHFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>ER P20-1(825)</b>	CONST	1,250,000	0	0	0	350,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,365,000</b>	<b>10,178</b>	<b>15,000</b>	<b>45,000</b>	<b>394,822</b>	<b>900,000</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Embankment repairs due to ER VT20-1 on VT 105 in Richford at MM 3.51.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	175,000	143,090	31,910	0	0	0	0	0
<b>RICHFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(59)</b>	CONST	1,104,917	0	400,000	704,917	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,279,917</b>	<b>143,090</b>	<b>431,910</b>	<b>704,917</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Rehabilitation of culvert PID # 65179 on VT-105 in Richford at MM 8.02.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	125,000	1,191	45,000	45,000	33,809	0	0	0
<b>RICHMOND</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(58)</b>	CONST	500,000	0	0	0	100,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>625,000</b>	<b>1,191</b>	<b>45,000</b>	<b>45,000</b>	<b>133,809</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Rehabilitation of culvert PID # 64508 on US-2 in Richmond at MM 1.81.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	15,000	1,640	13,360	0	0	0	0	0
<b>RICHMOND-BOLTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(86)</b>	CONST	406,031	0	350,000	56,031	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>421,031</b>	<b>1,640</b>	<b>363,360</b>	<b>56,031</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Culvert rehabilitation/replacement on US 2 from Richmond MM 0 to Bolton MM 1.86.								
YearAdded: 2023 Project Manager: Ashley Atkins 802-654-0971	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	55,000	18,102	36,898	0	0	0	0	0
<b>ROCHESTER</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(85)C/1</b>	CONST	324,508	0	250,000	0	0	0	0	74,508
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>379,508</b>	<b>18,102</b>	<b>286,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,508</b>
Route: VT-100	<b>Description:</b> Culvert rehabilitation/replacement on VT 100 from Rochester MM 5.305 to Rochester MM 6.055.								
YearAdded: 2023 Project Manager: Christopher Bump 802-356-7678	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	170,000	135,887	34,113	0	0	0	0	0
<b>ROCKINGHAM</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-1(76)</b>	CONST	1,987,492	0	600,000	1,366,610	0	0	0	20,882
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,157,492</b>	<b>135,887</b>	<b>634,113</b>	<b>1,366,610</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,882</b>
Route: I-91	<b>Description:</b> Remediation of rock cut #11 located in Rockingham on I-91 at ete mm 36.25 SB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	340,000	279,944	60,056	0	0	0	0	0
<b>ROCKINGHAM</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-1(77)</b>	CONST	2,561,742	0	600,000	1,986,642	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,901,742</b>	<b>279,944</b>	<b>660,056</b>	<b>1,986,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Remediation of rock cut 10 located in Rockingham on I-91 at ete mm 34.96 SB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	150,000	73,071	40,000	36,929	0	0	0	0
<b>RYEGATE</b>	ROW	0	0	0	0	0	0	0	0
<b>IM 091-2(83)</b>	CONST	960,000	0	0	0	700,000	260,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,110,000</b>	<b>73,071</b>	<b>40,000</b>	<b>36,929</b>	<b>700,000</b>	<b>260,000</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Remediation of rock cut #133 located in Ryegate on I-91 NB ete mm 114.62.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	240,000	0	60,000	85,000	70,000	25,000	0	0
<b>SOUTH BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>IM SWFR(3)</b>	CONST	937,500	0	0	0	0	437,500	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,177,500</b>	<b>0</b>	<b>60,000</b>	<b>85,000</b>	<b>70,000</b>	<b>462,500</b>	<b>500,000</b>	<b>0</b>
Route: US-7	<b>Description:</b> Project is for the design and construction of stormwater retrofit best management practices to implement VTrans Flow Restoration Plans. This project will address three locations on I89 at Exit 13, Exit 14 and North of Hinesburg Rd. One location on I189 near Shelburne Rd.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	275,000	191,153	55,000	28,847	0	0	0	0
<b>SPRINGFIELD</b>	ROW	40,000	0	5,000	35,000	0	0	0	0
<b>STP CULV(47)</b>	CONST	844,481	0	0	100,000	744,481	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,159,481</b>	<b>191,153</b>	<b>60,000</b>	<b>163,847</b>	<b>744,481</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> REPLACEMENT OF BRIDGE NOS. 48A AND 48B (CULVERTS) ON US5 IN SPRINGFIELD.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	310,000	264,181	45,819	0	0	0	0	0
<b>ST. ALBANS</b>	ROW	0	0	0	0	0	0	0	0
<b>IM SWFR(2)</b>	CONST	3,118,494	0	400,000	1,798,540	0	0	0	919,954
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,428,494</b>	<b>264,181</b>	<b>445,819</b>	<b>1,798,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>919,954</b>
Route: I-89	<b>Description:</b> Project is for the design and construction of stormwater retrofit best management practices to implement the VTrans Flow Restoration Plans in the Rugg and Stevens Brook Watersheds. The project will be located in St. Albans City and St Albans Town in the state highway ROW along routes I89 near mm 112 to 115, VT 36 near mm 3.2 to 4.1 and the St Albans State Highway Rd mm 0 to 0.8.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	6,902,717	0	1,357,194	1,774,842	1,380,000	1,975,000	415,681	0
<b>STATEWIDE</b>	ROW	6,850,000	0	2,000,000	1,100,000	1,500,000	1,450,000	800,000	0
	CONST	36,383,000	0	9,750,000	0	0	4,808,500	21,824,500	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>50,135,717</b>	<b>0</b>	<b>13,107,194</b>	<b>2,874,842</b>	<b>2,880,000</b>	<b>8,233,500</b>	<b>23,040,181</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	250,000	0	50,000	100,000	100,000	0	0	0
<b>STATEWIDE</b>	ROW	250,000	0	50,000	100,000	100,000	0	0	0
	CONST	26,050,000	0	50,000	5,000,000	8,000,000	8,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>26,550,000</b>	<b>0</b>	<b>150,000</b>	<b>5,200,000</b>	<b>8,200,000</b>	<b>8,000,000</b>	<b>5,000,000</b>	<b>0</b>
Route: VARIOUS-ROUTES	<b>Description:</b> SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS STATEWIDE</b>	PE	250,000	0	50,000	100,000	100,000	0	0	0
	ROW	250,000	0	50,000	100,000	100,000	0	0	0
	CONST	14,050,000	0	50,000	2,000,000	4,000,000	4,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>14,550,000</b>	<b>0</b>	<b>150,000</b>	<b>2,200,000</b>	<b>4,200,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>0</b>
Route: VARIOUS-ROUTES	<b>Description:</b> LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>ROADWAY PROJECTS STATEWIDE Roadway Emergent Needs</b>	PE	344,940	0	261,699	45,000	29,618	8,623	0	0
	ROW	40,000	0	20,000	5,000	15,000	0	0	0
	CONST	6,084,467	0	3,659,467	800,000	200,000	1,425,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,469,407</b>	<b>0</b>	<b>3,941,166</b>	<b>850,000</b>	<b>244,618</b>	<b>1,433,623</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Project is for statewide roadway emergent needs.								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	<b>Comments:</b>								
<b>ROADWAY PROJECTS STATEWIDE SWFR( )</b>	PE	800,000	0	100,000	100,000	200,000	200,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	100,000	100,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,000,000</b>	<b>0</b>	<b>100,000</b>	<b>200,000</b>	<b>300,000</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>
Route:	<b>Description:</b> statewide stormwater flow restoration.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

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<b>ROADWAY PROJECTS</b>	PE	0	0	0	0	0	0	0	0
<b>STOCKBRIDGE-ROCHESTER</b>	ROW	0	0	0	0	0	0	0	0
<b>STP CULV(85)C/2</b>	CONST	459,004	0	350,000	109,004	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>459,004</b>	<b>0</b>	<b>350,000</b>	<b>109,004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Culvert rehabilitation/replacement on VT 100 from Stockbridge MM 1.967 to Rochester MM 5.305.								
YearAdded: 2023 Project Manager: Christopher Bump 802-356-7678	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	150,000	103,198	30,000	16,802	0	0	0	0
<b>STOWE</b>	ROW	30,000	0	15,000	15,000	0	0	0	0
<b>STP 029-1(22)</b>	CONST	1,142,748	0	0	250,000	892,748	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,322,748</b>	<b>103,198</b>	<b>45,000</b>	<b>281,802</b>	<b>892,748</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Remediation of rock cut #112 located in Stowe on VT 100 at twm mm 2.84 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	4,800,000	4,565,394	100,000	100,000	95,515	0	0	0
<b>SWANTON</b>	ROW	200,000	250	75,000	75,000	49,750	0	0	0
<b>NH 036-1(9)</b>	CONST	22,680,000	0	0	0	0	6,000,000	10,000,000	6,680,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>27,680,000</b>	<b>4,565,644</b>	<b>175,000</b>	<b>175,000</b>	<b>145,265</b>	<b>6,000,000</b>	<b>10,000,000</b>	<b>6,680,000</b>
Route: VT-78	<b>Description:</b> PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	215,000	172,938	42,062	0	0	0	0	0
<b>WALDEN</b>	ROW	20,000	6,331	13,669	0	0	0	0	0
<b>STP SCR(27)</b>	CONST	748,147	0	250,000	706,770	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>983,147</b>	<b>179,269</b>	<b>305,731</b>	<b>706,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Remediation of culvert PID #9125 located in Walden on VT15 at twm mm 1.895.								
YearAdded: 2019 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	130,000	87,462	42,538	0	0	0	0	0
<b>WALLINGFORD</b>	ROW	20,000	0	20,000	0	0	0	0	0
<b>STP 0138(14)</b>	CONST	365,154	0	0	150,000	215,154	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>515,154</b>	<b>87,462</b>	<b>62,538</b>	<b>150,000</b>	<b>215,154</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-140	<b>Description:</b> Remediation of rock cut #033 located in Wallingford on VT 140 at tw mm 2.45.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	325,000	142,244	100,000	82,756	0	0	0	0
<b>WATERBURY</b>	ROW	25,000	0	5,000	20,000	0	0	0	0
<b>STP 0284(31)</b>	CONST	1,200,000	0	0	0	800,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,550,000</b>	<b>142,244</b>	<b>105,000</b>	<b>102,756</b>	<b>800,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Remediation of rock cut #115 located in Waterbury on US 2 at twm mm 0.67 WB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								



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<b>ROADWAY PROJECTS</b>	PE	230,000	126,560	50,000	53,440	0	0	0	0
<b>WELLS</b>	ROW	25,000	0	5,000	20,000	0	0	0	0
<b>STP 015-2(11)</b>	CONST	1,233,403	0	0	150,000	1,083,403	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,488,403</b>	<b>126,560</b>	<b>55,000</b>	<b>223,440</b>	<b>1,083,403</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Remediation of rock cut #36 located in Wells on VT 30, twm mm 4.94 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	145,000	109,401	25,000	10,599	0	0	0	0
<b>WEST FAIRLEE-THETFORD</b>	ROW	25,000	15,004	9,996	0	0	0	0	0
<b>STP CULV(48)</b>	CONST	491,319	0	0	150,000	341,319	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>661,319</b>	<b>124,405</b>	<b>34,996</b>	<b>160,599</b>	<b>341,319</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-113	<b>Description:</b> REPLACEMENT OF BRIDGE NO. 24 (48-INCH CGMP) ON VT113, AT THE WEST FAIRLEE- THETFORD TOWN LINE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	750,000	158	185,000	195,000	195,000	150,000	24,842	0
<b>WEST HAVEN-BENSON</b>	ROW	500,000	0	0	0	150,000	350,000	0	0
<b>STP 017-1(16)</b>	CONST	4,375,000	0	0	0	0	0	1,750,000	2,625,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,625,000</b>	<b>158</b>	<b>185,000</b>	<b>195,000</b>	<b>345,000</b>	<b>500,000</b>	<b>1,774,842</b>	<b>2,625,000</b>
Route: VT-22A	<b>Description:</b> work consists of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base from West Haven MM 1.345 to Benson MM 1.326.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	250,000	43,736	75,000	75,000	56,264	0	0	0
<b>WEST RUTLAND</b>	ROW	15,000	0	0	10,000	5,000	0	0	0
<b>NH 020-1(23)</b>	CONST	720,000	0	0	0	0	250,000	470,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>985,000</b>	<b>43,736</b>	<b>75,000</b>	<b>85,000</b>	<b>61,264</b>	<b>250,000</b>	<b>470,000</b>	<b>0</b>
Route: US-4	<b>Description:</b> Remediation of rock cut #37 located in West Rutland on US 4 at twm mm 13.51.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	500,000	381,123	118,877	0	0	0	0	0
<b>WILLISTON</b>	ROW	80,000	37,147	42,853	0	0	0	0	0
<b>NH 5500(18)</b>	CONST	1,685,624	0	400,000	1,285,624	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,265,624</b>	<b>418,269</b>	<b>561,730</b>	<b>1,285,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Project is for improvements to the Interstate 89 Exit 12 and VT Route 2A intersections, in combination with corridor and intersection improvements to VT Route 2A between the VT Route 2A intersections with Town Highway 77 (Hurricane Lane) and US Route 2 (Williston Road) in the Town of Williston.								
YearAdded: 2016 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	1,025,799	1,025,799	0	0	0	0	0	0
<b>WILLISTON</b>	ROW	752,674	752,674	0	0	0	0	0	0
<b>STP M 5500(7)S</b>	CONST	7,544,042	1,154,856	3,468,196	2,075,846	845,144	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,322,515</b>	<b>2,933,328</b>	<b>3,468,196</b>	<b>2,075,846</b>	<b>845,144</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	148,454	128,626	19,828	0	0	0	0	0
<b>WILLISTON</b>	ROW	20,000	19,895	105	0	0	0	0	0
<b>STP SCR(17)</b>	CONST	359,178	15,277	343,901	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>527,632</b>	<b>163,798</b>	<b>363,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Culvert rehabilitation on VT2A in Williston.								
YearAdded: 2018 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	145,000	123,740	30,000	20,000	0	0	0	0
<b>WILMINGTON</b>	ROW	40,000	0	40,000	0	0	0	0	0
<b>NH CULV(61)</b>	CONST	917,090	0	0	400,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,102,090</b>	<b>123,740</b>	<b>70,000</b>	<b>420,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Rehabilitation of culvert PID # 12326 on VT-9 in Wilmington at MM 1.76.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	46,000	34,425	11,575	0	0	0	0	0
<b>WINDSOR</b>	ROW	10,000	3,853	6,147	0	0	0	0	0
<b>TCSP TCSE(008)C/3</b>	CONST	157,500	0	0	157,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>213,500</b>	<b>38,279</b>	<b>17,722</b>	<b>157,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TCSP TSCE(008)C/3	<b>Description:</b> Streetscape improvements on River Street, including new sidewalks, curbing, lighting and cross walks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>ROADWAY PROJECTS</b>	PE	234,674	234,318	356	0	0	0	0	0
<b>WOODFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>NH 010-1(51)</b>	CONST	4,891,688	410,772	2,250,000	2,230,917	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,126,362</b>	<b>645,090</b>	<b>2,250,356</b>	<b>2,230,917</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> REMOVAL OF LEDGE AND ROCK ALONG VT9 IN WOODFORD, BEGINNING 2.930 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE EXTENDING EASTERLY 0.127 MILE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								
<b>ROADWAY PROJECTS</b>	PE	275,000	227,786	25,000	22,214	0	0	0	0
<b>WOODSTOCK</b>	ROW	35,000	153	34,847	0	0	0	0	0
<b>NH SCR(16)</b>	CONST	668,485	0	0	200,000	468,485	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>978,485</b>	<b>227,940</b>	<b>59,847</b>	<b>222,214</b>	<b>468,485</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-4	<b>Description:</b> Culvert rehabilitation on US4, MM 7.724.								
YearAdded: 2018 Project Manager: Bruce Martin 802-595-9653	<b>Comments:</b>								

## Roadway Projects - CAPITAL PROGRAM

### SFY 2023 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BOLTON-MILTON	Jesse Devlin	IM 089-2(53)	I-89	100,000	0	0	100,000	90,000	10,000	0	2020
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	150,000	1,000,000	0	1,150,000	932,420	217,580	0	Prior to 2006
BURLINGTON	Joel Perrigo	BREP(2)	RAILYARD ENTERPRIS E	400,000	0	0	400,000	324,320	75,680	0	2015
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	200,000	0	0	200,000	200,000	0	0	2016
CORNWALL- MIDDLEBURY	Taylor Sisson	STP 0172(11)	VT-125	24,842	0	0	24,842	20,142	4,700	0	2021
DERBY	Jesse Devlin	STP 0113(86)	US-5	50,000	0	0	50,000	40,540	9,460	0	2023
HARTFORD	Jesse Devlin	STP 020-2(52)	US-4	50,000	0	0	50,000	40,540	9,460	0	2023
LYNDON	Bruce Martin	STP 0113(65)	US-5	200,000	50,000	0	250,000	202,700	47,300	0	2012
MARLBORO- BRATTLEBORO	Matthew Bogaczyk	NH 010-1(57)	VT-9	30,000	25,000	0	55,000	42,770	12,230	0	2022
MIDDLESEX	Jesse Devlin	STP 0284(36)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
MILTON-GEORGIA	Jesse Devlin	STP 0285(17)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023
MORETOWN- MIDDLESEX	Jesse Devlin	STP 0284(35)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
PITTSFORD	Bruce Martin	NH 019-3(492)	US-7	250,000	50,000	0	300,000	240,000	60,000	0	Prior to 2006
ST. ALBANS-HIGHGATE	Jesse Devlin	PCIP(1)		50,000	0	0	50,000	45,000	5,000	0	2023
STATEWIDE	Jesse Devlin		ROADWAY PROJECTS	250,000	0	0	250,000	202,700	47,300	0	Prior to 2006
VERGENNES	Joseph Segale	STP 017-1(15)	VT-22A	200,000	0	0	200,000	162,160	37,840	0	2021
WILLISTON	Jesse Devlin	STP 5500(20)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
WOODSTOCK- HARTFORD	Jesse Devlin	NH 020-2(51)	US-4	50,000	0	0	50,000	40,540	9,460	0	2023
<b>Totals:</b>				2,204,842	1,125,000	0	3,329,842	2,745,992	583,850	0	

## ROADWAY PROJECTS CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
BETHEL	VT-12	STP WALL(4)	Jesse Devlin	793-0182	Retaining wall along VT107	2021
ESSEX	VT-117		Joel Perrigo	595-4933	SAFETY ENHANCEMENTS/ARMORING	2016
MIDDLESEX	I-89	IM 089-2(49)	Jesse Devlin	793-0182	REPLACE BURIED STRUCTURE	2015
WILLISTON	MOUNTAIN VIEW RD		Joel Perrigo	595-4933	MULTI-MODAL FACILITY	2016