

**Bike & Pedestrian Facilities**  
**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
ARLINGTON STP BP17(2)	Restore sidewalk along VT7A		\$20,000		\$363,500	\$383,500	\$0	\$306,800	\$76,700	\$383,500
BENNINGTON STP BIKE(26)S	BICYCLE/PED ESTRIAN PATH				\$523,176	\$523,176	\$46,667	\$424,191	\$52,318	\$523,176
BENNINGTON STP BP15(2)	Shared-use path				\$823,000	\$823,000	\$73,412	\$667,288	\$82,300	\$823,000
BENNINGTON STP BP20(1)	Bike/ped improvements				\$386,500	\$386,500	\$0	\$309,200	\$77,300	\$386,500
BRATTLEBORO STP BP19(17)	New sidewalk, improve signal		\$11,793	\$35,000		\$46,793	\$0	\$37,434	\$9,359	\$46,793
BRISTOL STP BP20 (7)	Munsill Ave. sidewalk scoping		\$3,000			\$3,000	\$0	\$2,400	\$600	\$3,000
BURLINGTON ST BP21(1)	No. Champlain bike lane				\$25,000	\$25,000	\$12,500	\$0	\$12,500	\$25,000
CHESTER STP BP17 (4)	Upgrade sidewalk		\$15,742		\$350,000	\$365,742	\$0	\$292,594	\$73,148	\$365,742
COLCHESTER ST BP22(4)	Install RRFB crosswalks				\$10,000	\$10,000	\$5,000	\$0	\$5,000	\$10,000
COVENTRY STP BP20(8)	Ped connectivity scoping		\$18,753			\$18,753	\$0	\$15,002	\$3,751	\$18,753
DOVER STP BP14(1)	Shared-use path		\$2,000		\$20,000	\$22,000	\$1,962	\$17,838	\$2,200	\$22,000
ENOSBURG FALLS STP BP16(7)	Upgrade Elm St. sidewalk		\$8,800	\$15,838	\$20,000	\$44,638	\$0	\$35,710	\$8,928	\$44,638
FAIRFAX STP BP20(4)	Sidewalk & ped improvements		\$10,000	\$5,000		\$15,000	\$0	\$12,000	\$3,000	\$15,000
GUILFORD STP BP20 (9)	Pedestrian & safety scoping		\$3,958			\$3,958	\$0	\$3,166	\$792	\$3,958
HARDWICK ST BP21 (3)	Replace sidewalks				\$2,000	\$2,000	\$1,000	\$0	\$1,000	\$2,000
HARTFORD STP BP14(4)	Sidewalk along US5		\$56,716			\$56,716	\$5,059	\$45,985	\$5,672	\$56,716
HARTLAND STP BP19 (2)	Install sidewalks		\$8,607		\$185,000	\$193,607	\$0	\$154,886	\$38,721	\$193,607
HINESBURG STP BP16(11)	Sidewalk along VT116		\$2,000		\$256,625	\$258,625	\$0	\$206,900	\$51,725	\$258,625
LOCAL MOTION BP21 (24)	Support for bike ferry	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000
LYNDON ST BP21(4)	Construct sidewalk				\$18,790	\$18,790	\$9,395	\$0	\$9,395	\$18,790
MANCHESTER ST BP21(5)	Install crosswalk on VT30				\$5,000	\$5,000	\$2,500	\$0	\$2,500	\$5,000

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MIDDLEBURY STP BP13(11)	CONSTRUCT SIDEWALK & CURBING				\$100,000	\$100,000	\$8,920	\$81,080	\$10,000	\$100,000
MIDDLEBURY STP BP15(8)	Construct sidewalk				\$388,000	\$388,000	\$34,610	\$314,590	\$38,800	\$388,000
MIDDLESEX STP BP20(10)	Walkable Middlesex scoping		\$16,500			\$16,500	\$0	\$13,200	\$3,300	\$16,500
MONTPELIER STP BP20(5)	Shared-use path		\$40,000	\$2,000		\$42,000	\$0	\$33,600	\$8,400	\$42,000
MONTPELIER-BERLIN STP BIKE (33)S	CENTRAL VT. REGIONAL PATH				\$203,459	\$203,459	\$18,149	\$164,965	\$20,346	\$203,459
MORETOWN STP BP19(3)	Remove/replace sidewalk		\$15,478			\$15,478	\$0	\$12,382	\$3,096	\$15,478
NEW HAVEN STP BP20(11)	Scoping to widen shoulder		\$13,106			\$13,106	\$0	\$10,485	\$2,621	\$13,106
PAWLET STP BP20 (12)	Pedestrian access scoping		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000
PLAINFIELD STP BP17(7)	Add'l funds for STP BP14(3)				\$70,000	\$70,000	\$0	\$56,000	\$14,000	\$70,000
POULTNEY ST BP19 (27)	Upgrade sidewalk near school				\$50,000	\$50,000	\$25,000	\$0	\$25,000	\$50,000
PROCTOR STP BP18 (2)	Construct shared-use path		\$20,000	\$4,000		\$24,000	\$0	\$19,200	\$4,800	\$24,000
RICHFORD STP BIKE (36)S	MISSISQUOI TRAIL EXTENSION		\$13,803	\$22,868		\$36,671	\$3,271	\$29,733	\$3,667	\$36,671
ROXBURY STP BP20 (13)	Sidewalk improvements		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000
ROYALTON STP BP20(6)	Construct sidewalks		\$110,000	\$25,000		\$135,000	\$0	\$108,000	\$27,000	\$135,000
RUTLAND CITY ST BP22(7)	Construct sidewalk				\$45,000	\$45,000	\$22,500	\$0	\$22,500	\$45,000
RUTLAND CITY STP BP14(24)	Rutland Creek Path		\$36,739		\$200,000	\$236,739	\$21,117	\$191,948	\$23,674	\$236,739
SHELBURNE STP BP18(3)	Install bridge & sidewalk		\$5,000		\$434,200	\$439,200	\$0	\$351,360	\$87,840	\$439,200
SOUTH BURLINGTON ST BP18(27)	Purchase bike racks				\$4,962	\$4,962	\$2,481	\$0	\$2,481	\$4,962
SOUTH BURLINGTON ST BP21(7)	RRFP protected crosswalk				\$50,000	\$50,000	\$25,000	\$0	\$25,000	\$50,000
SOUTH BURLINGTON STP BP17(9)	Bike/ped improvements on US2		\$69,952	\$78,000		\$147,952	\$0	\$118,362	\$29,590	\$147,952
SOUTH BURLINGTON STP BP19(4)	Dorset St. Path		\$40,788	\$10,000		\$50,788	\$0	\$40,630	\$10,158	\$50,788

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SPRINGFIELD STP BP16(8)	Toonerville Trail extension		\$24,541	\$21,000		\$45,541	\$0	\$36,433	\$9,108	\$45,541
ST. ALBANS CITY STP BP18(1)	Federal Street sidewalk		\$14,185	\$7,000		\$21,185	\$0	\$16,948	\$4,237	\$21,185
STATEWIDE	NEW FEDERAL-AID AWARDS		\$1,250,000	\$100,000	\$1,300,000	\$2,650,000	\$100,000	\$2,120,000	\$430,000	\$2,650,000
STATEWIDE	New awards				\$600,000	\$600,000	\$300,000	\$0	\$300,000	\$600,000
STATEWIDE SRIN( )	Safe Routes to School TBI		\$5,000		\$250,000	\$255,000	\$0	\$255,000	\$0	\$255,000
STATEWIDE ST BP16 (1)	Youth Corps Program				\$100,000	\$100,000	\$100,000	\$0	\$0	\$100,000
STATEWIDE STP BPPC( )	COST OF BIKE/PED COORDINATOR	\$80,000				\$80,000	\$15,136	\$64,864	\$0	\$80,000
STATEWIDE STP SRSE(4)	Safe Routes to School safety	\$100,000				\$100,000	\$0	\$100,000	\$0	\$100,000
SWANTON STP BP19 (5)	Sidewalk along VT78		\$33,879	\$25,000	\$50,000	\$108,879	\$0	\$87,103	\$21,776	\$108,879
SWANTON-ST. JOHNSBURY STP LVRT(10)	Replace bridges on trail				\$1,355,609	\$1,355,609	\$271,122	\$1,084,487	\$0	\$1,355,609
SWANTON-ST. JOHNSBURY STP LVRT(11)	Construct trail, rehab bridges				\$1,487,971	\$1,487,971	\$297,594	\$1,190,377	\$0	\$1,487,971
SWANTON-ST. JOHNSBURY STP LVRT(12)	Construct trail, rehab bridges				\$5,734,163	\$5,734,163	\$1,146,833	\$4,587,330	\$0	\$5,734,163
SWANTON-ST. JOHNSBURY STP LVRT(13)	Construct trail, rehab bridges				\$1,493,105	\$1,493,105	\$298,621	\$1,194,484	\$0	\$1,493,105
SWANTON-ST. JOHNSBURY STP LVRT(14)	Trailwide signing & wayfinding		\$25,000		\$91,443	\$116,443	\$0	\$93,154	\$23,289	\$116,443
VERGENNES STP BP19(6)	Main St. sidewalk extension		\$27,000	\$15,000	\$20,000	\$62,000	\$0	\$49,600	\$12,400	\$62,000
WATERBURY STP BP17(11)	Construct sidewalk along VT100		\$9,227			\$9,227	\$0	\$7,382	\$1,845	\$9,227
WINOOSKI STP BP19 (7)	Bike/ped improvements				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
<b>TOTAL Bike &amp; Pedestrian Facilities</b>		<b>\$240,000</b>	<b>\$1,971,567</b>	<b>\$365,706</b>	<b>\$17,216,503</b>	<b>\$19,793,776</b>	<b>\$2,907,848</b>	<b>\$15,156,093</b>	<b>\$1,729,835</b>	<b>\$19,793,776</b>
						Total Appropriation	\$2,907,848	\$15,156,093	\$1,729,835	\$19,793,776

## BIKE & PEDESTRIAN FACILITIES

	<b>Estimated Budget Year FY 2023</b>	<b>Projected FY 2024</b>	<b>Projected FY 2025</b>	<b>Projected FY 2026</b>
PE	<b>\$1,971,567</b>	<b>\$1,965,881</b>	<b>\$2,010,000</b>	<b>\$2,000,000</b>
ROW	<b>\$365,706</b>	<b>\$154,500</b>	<b>\$200,000</b>	<b>\$200,000</b>
CONST	<b>\$17,216,503</b>	<b>\$10,728,110</b>	<b>\$7,874,988</b>	<b>\$8,100,000</b>
OTHER	<b>\$240,000</b>	<b>\$208,581</b>	<b>\$140,000</b>	<b>\$140,000</b>
TOTAL	<b>\$19,793,776</b>	<b>\$13,057,072</b>	<b>\$10,224,988</b>	<b>\$10,440,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	118,000	58,722	39,278	20,000	0	0	0	0
<b>ARLINGTON</b>	ROW	18,000	4,286	12,000	0	0	0	0	1,714
<b>STP BP17(2)</b>	CONST	393,500	0	30,000	363,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>529,500</b>	<b>63,008</b>	<b>81,278</b>	<b>383,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,714</b>
Route: VT-7A	<b>Description:</b> Restoring approximately 470 feet of existing marble sidewalk, constructing approximately 260 feet of new concrete sidewalk, installing a crosswalk across Route VT7A (with a rectangular rapid flash beacon), and constructing approximately 760 feet of new asphalt path.								
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	686,230	686,230	0	0	0	0	0	0
<b>BENNINGTON</b>	ROW	8,537	8,537	0	0	0	0	0	0
<b>STP BIKE(26)S</b>	CONST	1,765,475	142,299	1,100,000	523,176	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,460,242</b>	<b>837,066</b>	<b>1,100,000</b>	<b>523,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Center RR	<b>Description:</b> PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 1.462 MILES TO WILLOW ST AND CONSTRUCTION OF A NEW RAILROAD SIDING TRACK.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	280,000	246,790	33,210	0	0	0	0	0
<b>BENNINGTON</b>	ROW	20,000	5,093	14,907	0	0	0	0	0
<b>STP BP15(2)</b>	CONST	853,000	0	30,000	823,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,153,000</b>	<b>251,883</b>	<b>78,117</b>	<b>823,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Shared Use Path	<b>Description:</b> Design and construction of 6800 LF of shared use path from College Dr/VT 67A to Harmon Road								
YearAdded: 2017 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP BP20(1)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	386,500	0	0	386,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>386,500</b>	<b>0</b>	<b>0</b>	<b>386,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Project Centerpoint	<b>Description:</b> Design and construction of bicycle and pedestrian improvements along 1 mile of Benmont Ave.								
YearAdded: 2023 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BRATTLEBORO</b> <b>STP BP19(17)</b>	PE	85,000	1,849	71,358	11,793	0	0	0	0
	ROW	45,000	0	10,000	35,000	0	0	0	0
	CONST	405,000	0	0	0	80,000	325,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>535,000</b>	<b>1,849</b>	<b>81,358</b>	<b>46,793</b>	<b>80,000</b>	<b>325,000</b>	<b>0</b>	<b>0</b>
Route: VT-142	<b>Description:</b> Design and Construction of approximately 1200' of new sidewalk with incidentals to include pedestrian crossing and signal improvements at the VT 142 and Royal Road Intersection.								
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BRISTOL</b> <b>STP BP20(7)</b>	PE	43,560	0	40,560	3,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>43,560</b>	<b>0</b>	<b>40,560</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: TH-316	<b>Description:</b> Study feasibility of creating a new or reestablishing existing sidewalk on east side of Munsill Avenue.								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>BURLINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>ST BP21(1)</b>	CONST	75,000	0	50,000	25,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>75,000</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Bike Lane	<b>Description:</b> 2600 feet of protected bike lane on North Champlain Street from Pearl Street to Manhattan Drive.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	145,000	84,258	45,000	15,742	0	0	0	0
<b>CHESTER</b>	ROW	8,000	3,269	4,731	0	0	0	0	0
<b>STP BP17(4)</b>	CONST	880,000	0	0	350,000	530,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,033,000</b>	<b>87,527</b>	<b>49,731</b>	<b>365,742</b>	<b>530,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-103	<b>Description:</b> Upgrade 2300 feet of asphalt sidewalk to concrete with granite curbing, install curb ramps, green strip and pedestrian scale lighting on Depot Street (VT103) from the intersection of Depot Street/Bargfrede Road along Depot Street to the Chester Town Hall building.								
YearAdded: 2020 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>COLCHESTER</b>	ROW	0	0	0	0	0	0	0	0
<b>ST BP22(4)</b>	CONST	30,000	0	20,000	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>30,000</b>	<b>0</b>	<b>20,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT Route 2A	<b>Description:</b> Installation of RRFBs at two existing crosswalks along Main Street/Route 2A in Colchester Village.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>COLCHESTER-ESSEX</b> <b>NH 030-1(34)</b>	PE	365,000	368,027	0	0	0	0	0	0
	ROW	180,000	176,053	0	0	0	0	0	3,947
	CONST	1,371,704	523,436	871,704	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,916,704</b>	<b>1,067,515</b>	<b>871,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG VT15, BEGINNING AT LIMEKILN ROAD AND EXTENDING EASTERLY 1.563 MILES TO SUSIE WILSON ROAD.								
YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>COVENTRY</b> <b>STP BP20(8)</b>	PE	41,300	2,547	20,000	18,753	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>41,300</b>	<b>2,547</b>	<b>20,000</b>	<b>18,753</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: T.H. 54	<b>Description:</b> Scoping Study to examine pedestrian connectivity options between Main St. and the School.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>DOVER</b> <b>STP BP14(1)</b>	PE	15,000	8,542	4,458	2,000	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	320,000	0	0	20,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>340,000</b>	<b>8,542</b>	<b>9,458</b>	<b>22,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Design and construction of approximately 495' of shared use path and pedestrian bridge in the Town of Dover								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								



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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ENOSBURG FALLS</b> <b>STP BP16(7)</b>	PE	75,000	47,514	18,686	8,800	0	0	0	0
	ROW	30,000	12,134	2,028	15,838	0	0	0	0
	CONST	445,000	0	0	20,000	425,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>550,000</b>	<b>59,649</b>	<b>20,714</b>	<b>44,638</b>	<b>425,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT 105 - TH 1	<b>Description:</b> Upgrade sidewalk to ADA specifications on north side of Elm St. from Rte. 108 to Pleasant St.								
YearAdded: 2018 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>FAIRFAX</b> <b>STP BP20(4)</b>	PE	52,000	623	26,377	10,000	10,000	5,000	0	0
	ROW	7,000	0	0	5,000	2,000	0	0	0
	CONST	197,000	0	0	0	0	197,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>256,000</b>	<b>623</b>	<b>26,377</b>	<b>15,000</b>	<b>12,000</b>	<b>202,000</b>	<b>0</b>	<b>0</b>
Route: VT-104	<b>Description:</b> Construction of sidewalk and pedestrian improvements at the Village Center with crossing at Main Street (VT104).								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>GUILFORD</b> <b>STP BP20(9)</b>	PE	49,000	1,042	44,000	3,958	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>49,000</b>	<b>1,042</b>	<b>44,000</b>	<b>3,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Scoping Study for pedestrian and safety improvements in Guilford Center Village.								
YearAdded: 2023 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARDWICK</b> <b>ST BP21(3)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	43,000	229	40,771	2,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>43,000</b>	<b>229</b>	<b>40,771</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Church St Sidewalk	<b>Description:</b> Replacement of sidewalks on Church and Maple Streets								
YearAdded: 2023 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTFORD</b> <b>STP BP14(4)</b>	PE	95,000	33,284	5,000	56,716	0	0	0	0
	ROW	40,000	0	0	0	40,000	0	0	0
	CONST	315,000	0	0	0	0	315,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>450,000</b>	<b>33,284</b>	<b>5,000</b>	<b>56,716</b>	<b>40,000</b>	<b>315,000</b>	<b>0</b>	<b>0</b>
Route: US 5/I 91	<b>Description:</b> Design and construction of a sidewalk and bike lane along Route 5 in Hartford near the US-5/I-91 interchange. This also includes some new alignment of the I-91 on-ramp geometry.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTLAND</b> <b>STP BP19(2)</b>	PE	87,000	45,853	32,540	8,607	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	260,000	0	75,000	185,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>352,000</b>	<b>45,853</b>	<b>112,540</b>	<b>193,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US5 & VT12	<b>Description:</b> The Hartland 3 Corners intersection (US5, VT12 and Quechee Road) will be reconstructed into a 4 way intersection and include new pedestrian sidewalks to improve the safety and walkability in the village.								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HINESBURG</b> <b>STP BP16(11)</b>	PE	79,000	64,550	12,450	2,000	0	0	0	0
	ROW	17,000	10,026	6,974	0	0	0	0	0
	CONST	256,625	0	0	256,625	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>352,625</b>	<b>74,576</b>	<b>19,424</b>	<b>258,625</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Design and construction of a new sidewalk on RT 116 from the Hinesburg Community School to a new development beyond Friendship Lane.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>LOCAL MOTION</b> <b>BP21(24)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	240,000	0	0	60,000	60,000	60,000	60,000	0
	<b>TOTAL</b>	<b>240,000</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
Route: Center Point	<b>Description:</b> Support for operation of Colchester-So. Hero bike ferry operated by Local Motion.								
YearAdded: 2023 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>LYNDON</b> <b>ST BP21(4)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,000	1,210	0	18,790	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>20,000</b>	<b>1,210</b>	<b>0</b>	<b>18,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Elm St.	<b>Description:</b> Construction of approx. 200FT of sidewalk along the east side of Elm St., from Center St. to 34 Elm St.								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MANCHESTER</b> <b>ST BP21(5)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	30,000	0	25,000	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>30,000</b>	<b>0</b>	<b>25,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Bonnet St	<b>Description:</b> Installation of a Bonnet Street (Vermont Route 30) crosswalk with RRFB at School Street within Manchester's designated Neighborhood Development Area to serve students of the Manchester Elementary and Middle School and pedestrians generally.								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MIDDLEBURY</b> <b>STP BP13(11)</b>	PE	100,000	87,168	12,832	0	0	0	0	0
	ROW	70,000	22,597	47,403	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>270,000</b>	<b>109,765</b>	<b>60,235</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RT. 73	<b>Description:</b> DESIGN AND CONSTRUCT APPROX. 775 FEET OF SIDEWALK AND CURBING, AND 2,045 FEET OF SHARED-USE PATH.								
YearAdded: 2016 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MIDDLEBURY</b> <b>STP BP15(8)</b>	PE	5,000	2,088	2,912	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	388,000	0	0	388,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>393,000</b>	<b>2,088</b>	<b>2,912</b>	<b>388,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Exchange Street	<b>Description:</b> Construction of approx. 775 feet of sidewalk & curbing, and 2,045 feet of shared-use path.								
YearAdded: 2017 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MIDDLESEX</b> <b>STP BP20(10)</b>	PE	35,000	707	17,793	16,500	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>35,000</b>	<b>707</b>	<b>17,793</b>	<b>16,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Walkable Middlesex Scoping Study within village center.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER</b> <b>STP BP20(5)</b>	PE	104,000	38	50,000	40,000	13,962	0	0	0
	ROW	7,500	0	0	2,000	5,500	0	0	0
	CONST	154,000	0	0	0	0	154,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>265,500</b>	<b>38</b>	<b>50,000</b>	<b>42,000</b>	<b>19,462</b>	<b>154,000</b>	<b>0</b>	<b>0</b>
Route: Shared Path	<b>Description:</b> Construct shared use path with green space and curb on south side of Barre St from Main St								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP BIKE(33)S</b>	PE	1,141,406	1,141,406	0	0	0	0	0	0
	ROW	432,000	431,597	403	0	0	0	0	0
	CONST	5,680,000	5,273,082	203,459	203,459	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,253,406</b>	<b>6,846,085</b>	<b>203,862</b>	<b>203,459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Path to Civic Center	<b>Description:</b> Phase 1 – Montpelier – Beginning at Granite Street/Stone Cutters Way in Montpelier and extending easterly, paralleling the former Montpelier and Wells River for 2.46 miles to Gallison Hill Road ending at the Civic Center. Phase 2 – Berlin – Beginning at US Route 2 in Montpelier and following the former Barre and Chelsea Railroad for 1.74 miles to the Price Chopper shopping center ending at US Route 302 (entrance to shopping center)								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MORETOWN</b> <b>STP BP19(3)</b>	PE	130,000	54,522	40,000	15,478	20,000	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	425,360	0	0	0	125,360	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>575,360</b>	<b>54,522</b>	<b>60,000</b>	<b>15,478</b>	<b>145,360</b>	<b>300,000</b>	<b>0</b>	<b>0</b>
Route: VT-100B	<b>Description:</b> Removal and replacement of 1307' of sidewalk along VT100B.								
YearAdded: 2022 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>NEW HAVEN</b> <b>STP BP20(11)</b>	PE	45,000	1,894	30,000	13,106	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>45,000</b>	<b>1,894</b>	<b>30,000</b>	<b>13,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: T.H. 4	<b>Description:</b> Scoping Study to examine impacts and feasibility of shoulder widening along Munger Street.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>PAWLET</b> <b>STP BP20(12)</b>	PE	34,000	628	13,372	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>34,000</b>	<b>628</b>	<b>13,372</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Village Pedestrian Scoping Study to guide improvements in pedestrian accessibility, safety, and walkability in the Village Center.								
YearAdded: 2023 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>PLAINFIELD</b> <b>STP BP17(7)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	528,700	0	458,700	70,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>528,700</b>	<b>0</b>	<b>458,700</b>	<b>70,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Additional funding for Plainfield BP14(3). Construction funding only.								
YearAdded: 2019 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>POULTNEY</b> <b>ST BP19(27)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	59,000	1,182	7,818	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>59,000</b>	<b>1,182</b>	<b>7,818</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Furnace Street	<b>Description:</b> Upgrade approximately 450' of asphalt sidewalk to concrete sidewalk along Furnace Street near Poultney High School								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>PROCTOR</b> <b>STP BP18(2)</b>	PE	138,000	85,485	22,515	20,000	10,000	0	0	0
	ROW	15,000	0	4,000	4,000	7,000	0	0	0
	CONST	487,000	0	0	0	200,000	287,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>640,000</b>	<b>85,485</b>	<b>26,515</b>	<b>24,000</b>	<b>217,000</b>	<b>287,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Design and construction of approximately 1,100 linear feet of new cross-country bituminous concrete shared-use path from the Town Green on Main Street to North Street, parallel to Main Street, with a crosswalk across North Street and continuing with approximately 1,500 linear feet of new cross-country aggregate shared-use path from North Street to Beaver Pond, following the alignment of an existing trail through a wooded area.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RICHFORD</b> <b>STP BIKE(36)S</b>	PE	160,000	137,197	5,000	13,803	4,000	0	0	0
	ROW	60,000	17,132	20,000	22,868	0	0	0	0
	CONST	500,000	0	0	0	100,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>720,000</b>	<b>154,330</b>	<b>25,000</b>	<b>36,671</b>	<b>104,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
Route: MVRT Extension	<b>Description:</b> PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ROXBURY</b> <b>STP BP20(13)</b>	PE	45,000	0	25,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>45,000</b>	<b>0</b>	<b>25,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12A	<b>Description:</b> Exploration of sidewalk improvements in the Village of Roxbury.								
YearAdded: 2023 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ROYALTON</b> <b>STP BP20(6)</b>	PE	325,000	751	100,000	110,000	109,249	5,000	0	0
	ROW	25,000	0	0	25,000	0	0	0	0
	CONST	801,250	0	0	0	301,250	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,151,250</b>	<b>751</b>	<b>100,000</b>	<b>135,000</b>	<b>410,499</b>	<b>505,000</b>	<b>0</b>	<b>0</b>
Route: Chelsea Street	<b>Description:</b> approximately 800 ft of sidewalks and ADA improvements along Chelsea Street by the town green								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								



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<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>RUTLAND CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>ST BP22(7)</b>	CONST	165,000	0	120,000	45,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>165,000</b>	<b>0</b>	<b>120,000</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Approximately 1065 ft of sidewalk on Pierpoint Ave and Crescent St.								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	290,000	133,261	120,000	36,739	0	0	0	0
<b>RUTLAND CITY</b>	ROW	15,000	0	15,000	0	0	0	0	0
<b>STP BP14(24)</b>	CONST	750,000	0	0	200,000	550,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,055,000</b>	<b>133,261</b>	<b>135,000</b>	<b>236,739</b>	<b>550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Segment 3	<b>Description:</b> Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge.								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	125,000	94,345	25,655	5,000	0	0	0	0
<b>SHELBURNE</b>	ROW	20,000	0	20,000	0	0	0	0	0
<b>STP BP18(3)</b>	CONST	434,200	0	0	434,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>579,200</b>	<b>94,345</b>	<b>45,655</b>	<b>439,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Irish Hill Rd Facility	<b>Description:</b> Installation of a prefabricated bridge and construction of new sidewalk along Irish Hill Rd and Falls Rd								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH BURLINGTON</b> <b>ST BP18(27)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	24,000	38	19,000	4,962	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>24,000</b>	<b>38</b>	<b>19,000</b>	<b>4,962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Purchase bike racks and sign panels to create 16 new stations as part of Phase 2 expansion.								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH BURLINGTON</b> <b>ST BP21(7)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	100,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>150,000</b>	<b>0</b>	<b>100,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RRFB	<b>Description:</b> RRFB Protected Crosswalk at Intersection of Kennedy Drive and Twin Oaks Terrace.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH BURLINGTON</b> <b>STP BP17(9)</b>	PE	260,000	140,048	25,000	69,952	25,000	0	0	0
	ROW	158,000	0	80,000	78,000	0	0	0	0
	CONST	610,000	0	0	0	500,000	110,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,028,000</b>	<b>140,048</b>	<b>105,000</b>	<b>147,952</b>	<b>525,000</b>	<b>110,000</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> 2000 feet of separated bike lanes and pedestrian improvements along US2 (Williston Rd.) between Dorset St. and White St.								
YearAdded: 2020 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SOUTH BURLINGTON</b> <b>STP BP19(4)</b>	PE	120,000	9,542	56,000	40,788	13,670	0	0	0
	ROW	20,000	0	10,000	10,000	0	0	0	0
	CONST	695,000	0	0	0	595,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>835,000</b>	<b>9,542</b>	<b>66,000</b>	<b>50,788</b>	<b>608,670</b>	<b>100,000</b>	<b>0</b>	<b>0</b>
Route: Urb-5208	<b>Description:</b> Design and construction of a multi-use path along Dorset Street from Old Cross Road to Sadie Lane.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SPRINGFIELD</b> <b>STP BP16(8)</b>	PE	137,408	82,867	30,000	24,541	0	0	0	0
	ROW	21,000	0	0	21,000	0	0	0	0
	CONST	327,625	0	0	0	100,000	227,625	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>486,033</b>	<b>82,867</b>	<b>30,000</b>	<b>45,541</b>	<b>100,000</b>	<b>227,625</b>	<b>0</b>	<b>0</b>
Route: Toonerville Trail	<b>Description:</b> This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.								
YearAdded: 2018 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ST. ALBANS CITY</b> <b>STP BP18(1)</b>	PE	95,000	63,815	17,000	14,185	0	0	0	0
	ROW	12,000	0	5,000	7,000	0	0	0	0
	CONST	805,000	0	0	0	805,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>912,000</b>	<b>63,815</b>	<b>22,000</b>	<b>21,185</b>	<b>805,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Federal Street	<b>Description:</b> Construct a portion of the Federal Street Multi-Modal Connector HPP 8000(17). On the west side of Federal St., 2,250 feet of new, 5 foot-wide concrete sidewalk and 1,900 feet of new curb and necessary drainage on Federal Street from Lake Street to Lower Newton Street. On the east side, 2,150 feet of 5 foot-wide sidewalk. The project would include replacement of trees and landscaping, and new crosswalks on Aldis St. and Federal St.								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE</b>	PE	7,600,000	0	600,000	1,250,000	1,750,000	2,000,000	2,000,000	0
	ROW	675,000	0	75,000	100,000	100,000	200,000	200,000	0
	CONST	16,600,000	0	400,000	1,300,000	2,200,000	4,700,000	8,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>24,875,000</b>	<b>0</b>	<b>1,075,000</b>	<b>2,650,000</b>	<b>4,050,000</b>	<b>6,900,000</b>	<b>10,200,000</b>	<b>0</b>
Route:	<b>Description:</b> NEW AWARDS FOR FEDERAL-AID CONSTRUCTION PROJECTS.								
YearAdded: 2012 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,800,000	0	600,000	600,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,800,000</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: mid-point	<b>Description:</b> NEW AWARDS FOR STATE-AID CONSTRUCTION PROJECTS.								
YearAdded: 2017 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES STATEWIDE SRIN( )</b>	PE	50,000	0	35,000	5,000	0	0	0	10,000
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>35,000</b>	<b>255,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
Route:	<b>Description:</b> Placeholder project for anticipated statewide Safe Routes to School infrastructure project to make improvements to crossings, complete sidewalk gaps and mark bike lanes near schools.								
YearAdded: 2021 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2021	ESTIMATED CURRENT YEAR FY 2022	ESTIMATED BUDGET YEAR FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	PROJECTED FY 2026	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>ST BP16(1)</b>	PE	490,100	490,100	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>990,100</b>	<b>490,100</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
Route:	<b>Description:</b> Support Vermont Youth Conservation Corps Program and projects.								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP BPPC( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	480,000	0	0	80,000	80,000	80,000	80,000	160,000
	<b>TOTAL</b>	<b>480,000</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>
Route:	<b>Description:</b> PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.								
YearAdded: 2007 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP SRSE(4)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	31,419	100,000	100,000	68,581	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>31,419</b>	<b>100,000</b>	<b>100,000</b>	<b>68,581</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Education and outreach to K-8 schools to encourage higher levels of walking and bicycling to school.								
YearAdded: 2022 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	125,000	11,121	80,000	33,879	0	0	0	0
<b>SWANTON</b>	ROW	25,000	0	0	25,000	0	0	0	0
<b>STP BP19(5)</b>	CONST	662,000	0	0	50,000	612,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>812,000</b>	<b>11,121</b>	<b>80,000</b>	<b>108,879</b>	<b>612,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-78	<b>Description:</b> This sidewalk project will begin at the eastern edge of the village, and continue along Route 78 Easterly to Thunderbird Drive (MVU Highschool Driveway.)								
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	2,304,565	0	488,295	0	0	0	0	1,816,270
<b>SWANTON-ST. JOHNSBURY</b>	ROW	15,130	0	13,557	0	0	0	0	1,573
<b>STP LVRT( )</b>	CONST	18,318,998	0	6,741,185	10,070,848	2,225,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>20,638,694</b>	<b>0</b>	<b>7,243,037</b>	<b>10,070,848</b>	<b>2,225,000</b>	<b>0</b>	<b>0</b>	<b>1,817,843</b>
Route:	<b>Description:</b> Placeholder for future projects along the LVRT								
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	125,000	0	100,000	25,000	0	0	0	0
<b>SWANTON-ST. JOHNSBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>STP LVRT(14)</b>	CONST	91,443	0	0	91,443	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>216,443</b>	<b>0</b>	<b>100,000</b>	<b>116,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Trail-wide signing and wayfinding installations								
YearAdded: 2023 Project Manager: Christopher Hunt 802-595-4556	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>VERGENNES</b> <b>STP BP19(6)</b>	PE	76,000	4,447	34,553	27,000	10,000	0	0	0
	ROW	30,000	0	15,000	15,000	0	0	0	0
	CONST	179,500	0	0	20,000	159,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>285,500</b>	<b>4,447</b>	<b>49,553</b>	<b>62,000</b>	<b>169,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-22A	<b>Description:</b> Main Street Sidewalk Extension and Wayfinding Signs								
YearAdded: 2022 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WATERBURY</b> <b>STP BP17(11)</b>	PE	60,000	34,004	16,769	9,227	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	179,363	0	0	0	20,000	159,363	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>239,363</b>	<b>34,004</b>	<b>16,769</b>	<b>9,227</b>	<b>20,000</b>	<b>159,363</b>	<b>0</b>	<b>0</b>
Route: VT Route 100	<b>Description:</b> The project consists of a sidewalk extension at the north end of Stowe Street intersecting with Route 100 and Blush Hill Road.								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WILMINGTON</b> <b>STP BP17(13)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Reconstruction of the existing sidewalk on East Main Street (RT 9), including crosswalks, lighting and retaining walls. Additional funds for Wilmington TAP TA16(4).								
YearAdded: 2020 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WINOOSKI</b> <b>STP BP19(7)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	300,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>500,000</b>	<b>0</b>	<b>300,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Bicycle and Pedestrian infrastructure components of the Winooski Main Street revitalization project such as dedicated bike lanes, 7' sidewalk with greenbelt and other pedestrian incidentals.								
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								



## BIKE & PEDESTRIAN FACILITIES CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
BURLINGTON	Waterfront North	STP SDWK(13)	Tina Bohl	793-1743	CONSTRUCT SIDEWALK NEAR MORAN	2015
COLCHESTER	MILL POND ROAD		Susan Scribner	279-9519	IMPROVE MILL POND/SEVERANCE	2016
ESSEX	VT-15		Joel Perrigo	595-4933	SHARED-USE PATH	2016
WILLISTON	US-2		Joel Perrigo	595-4933	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		Joel Perrigo	595-4933	SHARED-USE PATH ALONG VT2A	2016