

**Rest Areas**

**FY 2023 AS PASSED - TRANSPORTATION PROGRAM**

| PROJECT                 | DESCRIPTION                   | OTHER | PE               | ROW | CONST            | TOTAL            | T FUND              | TIB/TIB Bond | FEDERAL          | LOCAL      | TOTAL            |           |
|-------------------------|-------------------------------|-------|------------------|-----|------------------|------------------|---------------------|--------------|------------------|------------|------------------|-----------|
| DERBY IM 091-3(54)      | Rehabilitate rest area        |       | \$70,000         |     |                  | \$70,000         | \$7,000             | \$0          | \$63,000         | \$0        | \$70,000         |           |
| SHARON IM 089-1(68)     | Resurface Welcome Center      |       | \$38,415         |     | \$100,000        | \$138,415        | \$13,842            | \$0          | \$124,574        | \$0        | \$138,415        |           |
| SHARON IM REST(14)      |                               |       |                  |     | \$60,000         | \$60,000         | \$6,000             | \$0          | \$54,000         | \$0        | \$60,000         |           |
| STATEWIDE               | Rest Area Dev, Eval & Scoping |       | \$100,000        |     |                  | \$100,000        | \$10,000            | \$0          | \$90,000         | \$0        | \$100,000        |           |
| STATEWIDE REST( )       | Rest Area paving              |       | \$50,000         |     |                  | \$50,000         | \$5,000             | \$0          | \$45,000         | \$0        | \$50,000         |           |
| <b>TOTAL Rest Areas</b> |                               |       | <b>\$258,415</b> |     | <b>\$160,000</b> | <b>\$418,415</b> | <b>\$41,842</b>     | <b>\$0</b>   | <b>\$376,574</b> | <b>\$0</b> | <b>\$418,415</b> |           |
|                         |                               |       |                  |     |                  |                  | Total Appropriation | \$41,842     | \$0              | \$376,574  | \$0              | \$418,415 |

## REST AREAS

|       | <b>Estimated<br/>Budget Year<br/>FY 2023</b> | <b>Projected<br/>FY 2024</b> | <b>Projected<br/>FY 2025</b> | <b>Projected<br/>FY 2026</b> |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE    | <b>\$258,415</b>                             | <b>\$150,000</b>             | <b>\$150,000</b>             | <b>\$150,000</b>             |
| ROW   | <b>\$0</b>                                   | <b>\$0</b>                   | <b>\$0</b>                   | <b>\$0</b>                   |
| CONST | <b>\$160,000</b>                             | <b>\$800,000</b>             | <b>\$1,850,000</b>           | <b>\$1,350,000</b>           |
| OTHER | <b>\$0</b>                                   | <b>\$0</b>                   | <b>\$0</b>                   | <b>\$0</b>                   |
| TOTAL | <b>\$418,415</b>                             | <b>\$950,000</b>             | <b>\$2,000,000</b>           | <b>\$1,500,000</b>           |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION   | PHASE AND FUNDING  | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2021 | ESTIMATED CURRENT YEAR FY 2022 | ESTIMATED BUDGET YEAR FY 2023 | PROJECTED FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>REST AREAS</b>   | PE   | 140,000              | 8,225                        | 61,775                         | 70,000                        | 0                 | 0                 | 0                 | 0                          |
| <b>DERBY</b>  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>IM 091-3(54)</b>   | CONST  | 900,000              | 0                            | 0                              | 0                             | 400,000           | 500,000           | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>1,040,000</b>     | <b>8,225</b>                 | <b>61,775</b>                  | <b>70,000</b>                 | <b>400,000</b>    | <b>500,000</b>    | <b>0</b>          | <b>0</b>                   |
| Route:<br>I-91  | <b>Description:</b> Rehabilitation of I-91 rest area.  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2016<br>Project Manager:<br>Tina Bohl<br>802-793-1743    | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>REST AREAS</b>   | PE   | 75,000               | 1,585                        | 35,000                         | 38,415                        | 0                 | 0                 | 0                 | 0                          |
| <b>SHARON</b>   | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>IM 089-1(68)</b>   | CONST  | 500,000              | 0                            | 0                              | 100,000                       | 400,000           | 0                 | 0                 | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>575,000</b>       | <b>1,585</b>                 | <b>35,000</b>                  | <b>138,415</b>                | <b>400,000</b>    | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>I-89  | <b>Description:</b> Resurfacing the parking lot including entrance and exit ramps at Welcome Center in Sharon on I-89 NB.                                  |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2021<br>Project Manager:<br>Tina Bohl<br>802-793-1743    | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>REST AREAS</b>   | PE   | 500,000              | 0                            | 100,000                        | 100,000                       | 100,000           | 100,000           | 100,000           | 0                          |
| <b>STATEWIDE</b>  | ROW  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | CONST  | 2,000,000            | 0                            | 0                              | 0                             | 0                 | 1,000,000         | 1,000,000         | 0                          |
|   | OTHER  | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|   | <b>TOTAL</b>   | <b>2,500,000</b>     | <b>0</b>                     | <b>100,000</b>                 | <b>100,000</b>                | <b>100,000</b>    | <b>1,100,000</b>  | <b>1,100,000</b>  | <b>0</b>                   |
| Route:  | <b>Description:</b> Project is for the Agency's estimated expenditures on Rest Area projects that are currently under Development, Evaluation and Scoping. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2017<br>Project Manager:<br>Joel Perrigo<br>802-595-4933 | <b>Comments:</b>   |                      |                              |                                |                               |                   |                   |                   |                            |

**Agency of Transportation Multiyear Transportation Program**

| PROJECT INFORMATION  | PHASE AND FUNDING   | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2021 | ESTIMATED CURRENT YEAR FY 2022 | ESTIMATED BUDGET YEAR FY 2023 | PROJECTED FY 2024 | PROJECTED FY 2025 | PROJECTED FY 2026 | ESTIMATED COST TO COMPLETE |
|--|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| <b>REST AREAS</b>  | PE  | 39,562               | 0                            | 39,562                         | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>STATEWIDE</b>   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | CONST   | 371,855              | 0                            | 311,855                        | 60,000                        | 0                 | 0                 | 0                 | 0                          |
|  | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>  | <b>411,417</b>       | <b>0</b>                     | <b>351,417</b>                 | <b>60,000</b>                 | <b>0</b>          | <b>0</b>          | <b>0</b>          | <b>0</b>                   |
| Route:<br>REST AREAS   | <b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA MAJOR MAINTENANCE PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS. |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2007<br>Project Manager:<br>Tina Bohl<br>802-793-1743 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |
| <b>REST AREAS</b>  | PE  | 200,000              | 0                            | 50,000                         | 50,000                        | 50,000            | 50,000            | 50,000            | 0                          |
| <b>STATEWIDE</b>   | ROW   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
| <b>REST( )</b>   | CONST   | 1,400,000            | 0                            | 0                              | 0                             | 0                 | 350,000           | 350,000           | 700,000                    |
|  | OTHER   | 0                    | 0                            | 0                              | 0                             | 0                 | 0                 | 0                 | 0                          |
|  | <b>TOTAL</b>  | <b>1,600,000</b>     | <b>0</b>                     | <b>50,000</b>                  | <b>50,000</b>                 | <b>50,000</b>     | <b>400,000</b>    | <b>400,000</b>    | <b>700,000</b>             |
| Route:   | <b>Description:</b> Statewide paving and associated work in rest areas.   |                      |                              |                                |                               |                   |                   |                   |                            |
| YearAdded: 2018<br>Project Manager:<br>Tina Bohl<br>802-793-1743 | <b>Comments:</b>  |                      |                              |                                |                               |                   |                   |                   |                            |