

Agency of Transportation
Municipal Mitigation Assistance Program
Fiscal Year 2024 Appropriation Summary by Major Object

DeptID: **8100005800**

MAJOR OBJECT	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected	FY27 Projected
Personal Services	135,492			100,000			
Operating Expenses	276,239	265,000	265,000	275,000			
Grants	4,966,716	6,185,498	6,185,498	10,113,523	0	0	0
Total	5,378,447	6,450,498	6,450,498	10,488,523	0	0	0
Transportation Fund	652,361	705,000	705,000	705,000	0	0	0
Federal Revenue Fund	1,153,450	1,428,000	1,428,000	4,783,523			
TIB Bond Fund							
Clean Water Fund	3,572,636	4,317,498	4,317,498	5,000,000			
Inter Unit Fund							
Total	5,378,447	6,450,498	6,450,498	10,488,523	0	0	0

Municipal Mitigation Assistance Program Candidates	
Project Name	Year Added
Missisquoi Basin Transportation Water Quality Improvement Projects	2020