

Agency of Transportation

Transportation Board

Fiscal Year 2024 Appropriation Summary by Major Object

DeptID: **8100000800**

MAJOR OBJECT	FY22 Actuals	FY23 Appropriated	FY23 Estimated Expenditure	FY24 Appropriated	FY25 Projected	FY26 Projected	FY27 Projected
Personal Services	134,787	169,959	169,959	169,068	173,295	177,627	182,068
Operating Expenses	26,425	21,367	21,367	24,412	25,022	25,648	26,289
Total	161,213	191,326	191,326	193,480	198,317	203,275	208,357
Transportation Fund	161,213	191,326	191,326	193,480	198,317	203,275	208,357
Federal Revenue Fund							
Total	161,213	191,326	191,326	193,480	198,317	203,275	208,357