AviationFY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
BENNINGTON AV- FY17-015	Apron Recon				\$2,250,000	\$2,250,000	\$225,000	\$2,025,000	\$0	\$2,250,000
BENNINGTON AV- FY21-001	Avigation easements		\$25,000	\$75,000		\$100,000	\$10,000	\$90,000	\$0	\$100,000
BENNINGTON AV- FY24-001	Obstruction removal				\$250,000	\$250,000	\$25,000	\$225,000	\$0	\$250,000
BENNINGTON AV- FY24-010	Parallel T/W phase 2		\$75,000			\$75,000	\$7,500	\$67,500	\$0	\$75,000
BENNINGTON AV- FY24-014	Environmental Assessment		\$200,000			\$200,000	\$20,000	\$180,000	\$0	\$200,000
BERLIN AV-FY21-009	Avigation easements		\$45,000	\$50,000		\$95,000	\$9,500	\$85,500	\$0	\$95,000
CLARENDON AV- FY22-002	Runway 1-19 rehab				\$4,900,000	\$4,900,000	\$0	\$4,900,000	\$0	\$4,900,000
CLARENDON AV- FY23-009	EMAS Maintenance	\$125,000				\$125,000	\$125,000	\$0	\$0	\$125,000
CLARENDON AV- FY24-006	Terminal Apron Rehab		\$75,000		\$1,750,000	\$1,825,000	\$182,500	\$1,642,500	\$0	\$1,825,000
CLARENDON GR0174	TSA GRANT	\$130,000				\$130,000	\$83,200	\$46,800	\$0	\$130,000
COVENTRY AV-FY23- 001	Terminal building				\$547,501	\$547,501	\$109,501	\$438,000	\$0	\$547,501
HIGHGATE AV-FY17- 005	600' RW/TW extension				\$3,738,664	\$3,738,664	\$0	\$3,738,664	\$0	\$3,738,664
HIGHGATE AV-FY20- 007	401' RW/TW extension				\$727,500	\$727,500	\$145,500	\$582,000	\$0	\$727,500
HIGHGATE AV-FY22- 005	Avigation easements			\$110,000		\$110,000	\$11,000	\$99,000	\$0	\$110,000
HIGHGATE AV-FY25- 001	Master Plan update		\$75,000			\$75,000	\$7,500	\$67,500	\$0	\$75,000
HIGHGATE AV-FY25- 005	T/W "A" Extension		\$100,000			\$100,000	\$10,000	\$90,000	\$0	\$100,000
MIDDLEBURY AV- FY21-004	Vegetation monitoring		\$20,000		\$60,000	\$80,000	\$8,000	\$72,000	\$0	\$80,000
MIDDLEBURY AV- FY23-006	Fuel farm		\$25,000		\$375,000	\$400,000	\$400,000	\$0	\$0	\$400,000
MIDDLEBURY AV- FY24-007	Environmental Assessment		\$100,000			\$100,000	\$10,000	\$90,000	\$0	\$100,000
MORRISTOWN AV- FY22-003	Parallel T/W Phase 3		\$15,000		\$750,000	\$765,000	\$76,500	\$688,500	\$0	\$765,000
MORRISTOWN AV- FY24-013	Obstruction Study		\$175,000			\$175,000	\$17,500	\$157,500	\$0	\$175,000
SOUTH BURLINGTON AV-FY18-001	BTV Match				\$500,000	\$500,000	\$500,000	\$0	\$0	\$500,000
SPRINGFIELD AV- FY15-054	Avigation easements		\$38,930	\$90,875		\$129,805	\$35,481	\$94,325	\$0	\$129,805
SPRINGFIELD AV- FY20-003	Recon R/W 5- 23 - PE		\$150,000			\$150,000	\$0	\$150,000	\$0	\$150,000

AviationFY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
SPRINGFIELD AV- FY21-007	Recon R/W 5- 23 FD/Const		\$230,000			\$230,000	\$72,500	\$157,500	\$0	\$230,000
SPRINGFIELD AV- FY24-012	Obstruction removal		\$210,000			\$210,000	\$106,500	\$103,500	\$0	\$210,000
STATEWIDE	Aviation Operations	\$1,316,225				\$1,316,225	\$1,316,225	\$0	\$0	\$1,316,225
STATEWIDE	Aviation Facilities	\$750,000				\$750,000	\$750,000	\$0	\$0	\$750,000
STATEWIDE	Aviation Admin	\$1,410,815				\$1,410,815	\$1,410,815	\$0	\$0	\$1,410,815
STATEWIDE AIR 04- 3095	CAP Grant	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000
STATEWIDE AV-FY24 -002	Pavement Maintenance				\$264,000	\$264,000	\$26,400	\$237,600	\$0	\$264,000
STATEWIDE AV-FY25 -003	Pavement Maintenance		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000
Т	OTAL Aviation	\$3,792,040	\$1,608,930	\$325,875	\$16,112,665	\$21,839,510	\$5,766,122	\$16,073,389	\$0	\$21,839,510
			<u> </u>		T	otal Appropriation	\$5,766,122	\$16,073,389	\$0	\$21,839,510

AVIATION

	Estimated Budget Year FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028
PE	\$1,608,930	\$1,260,907	\$570,000	\$125,000
ROW	\$325,875	\$50,000	\$1,000,000	\$0
CONST	\$16,112,665	\$11,399,934	\$12,465,000	\$7,050,000
OTHER	\$3,792,040	\$5,558,000	\$5,262,950	\$5,188,000
TOTAL	\$21,839,510	\$18,268,841	\$19,297,950	\$12,363,000

PE ROW CONST OTHER TOTAL Description:	0 0 0 129,000 129,000 AIRPORT CORON	0 0 0 0	0 0 0	0 0 0	0	0	0 0	0
CONST OTHER TOTAL	129,000 AIRPORT CORON	0	0	0 0	0	0	0	0
OTHER TOTAL	129,000 AIRPORT CORON	0		0	0	Λ.		
TOTAL	129,000 AIRPORT CORON		0		_	U	0	0
	AIRPORT CORO	0		0	0	0	0	129,000
Description:	AIRPORT CORO		0	0	0	0	0	129,000
	operations, persor	NAVIRUS RELIEF Inel, cleaning, sani	GRANT PROGRAN tization, janitorial se	(ACRGP). Nine Factorices, combating to	AA grants to rein he spread of par	nburse sponsors hogens at the a	with funding for irport, and debt s	costs related to ervice payments.
Comments:								
PE	0	0	1 0	0	0	0	l 0	0
	0				_	0	0	0
_	0	_			•	0	0	0
	0	_			•	0	0	0
TOTAL	0	_	·			0	0	0
Description:	Sweeper attachme	ent for WH Morse a	airport in Benningtor	n.				-
Comments:								
DE	82 230	04 504	F0.000		•	0	١ ٥	0
	02,239		1	0		_	_	0
	0	_	1	0 050 000	•	·	l	0
	0	•		2,250,000	•	•	1	0
	83 330	•		0 250 200			_	0
		•		2,250,000	0	0		0
_								
Comments:								
	PE ROW CONST OTHER TOTAL Description: Comments: PE ROW CONST OTHER TOTAL	PE	PE	PE	PE	PE	PE	PE

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	55,300	24,393	0	0	30,907	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
AV-FY17-016	CONST	400,000	0	0	0	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	455,300	24,393	0	0	430,907	0	0	0
Route: William H. Morse Airport	Description:	Replace existing u	inderground fuel fa	rm with new above	ground fuel farm at	the WH Morse A	irport.		
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	150,000	8,627	50,000	25,000	0	0	0	66,373
BENNINGTON	ROW	250,000	0,027	150,000	75,000	0	0	٥	25,000
AV-FY21-001	CONST	0	0	150,000	75,000	0	0	٥	0
AV-F121-001	OTHER	0	0		0	0	Ö	٥	١
	TOTAL	400,000	8,627	200,000	100,000	0	0	0	91,373
Route: William H. Morse Airport	Description:	Avigation easeme			100,000				0.,0.0
YearAdded: 2021 Project Manager: John Nummy 802-793-9125	Comments:								
AVIATION	PE	220,000	270	200,000		0	0	0	19,630
BENNINGTON	ROW	220,000	370	200,000	0	0	0	٥	19,030
AV-FY23-008	CONST	0	0	0	0	0	0	٥	٨
AV-F 123-006	OTHER	0	0	0	0	0	0	٥	0
	TOTAL	220,000	0	0	0	0		, and the second	10.000
Pouto		·	370	200,000 b standards at the \	O A/III Maraa Airpart /	ODLI) in Donning	0	0	19,630
Route: William H. Morse Airport	Description:	Obstruction analys	sis study to FAA 18	o standards at the v	WH Morse Airport (DDH) in Benning	iton, v i .		
YearAdded: 2025 Project Manager: John Nummy 802-793-9125	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	75,000	0	75,000	0	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
AV-FY24-001	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	l o	0	0	0	0	0	0
	TOTAL	325,000	0	75,000	250,000	0	0	0	0
Route: William H. Morse Airport	Description:	Obstruction remov	al following avigat	on easements	·				
YearAdded: 2023 Project Manager: John Nummy 802-793-9125	Comments:								
AVIATION	PE	200,000	0	150,000	0	0	0	0	50,000
BENNINGTON	ROW	0	١	130,000	٥	ا آ	0	0	0
AV-FY24-008	CONST	1,350,000	١	1,350,000	0	٥	0	0	٥
AV-1 124-000	OTHER	0	ا ق	1,330,000	٥	0	٥	0	١
	TOTAL	1,550,000	0		0	0	0	0	50,000
Route: William H. Morse Airport	Description:	Apron reconstruct	ion at the William F		ennington.				,
YearAdded: 2024 Project Manager: John Nummy 802-793-9125	Comments:								
AVIATION	PE	150,000	0	75,000	75,000	0	0	0	0
BENNINGTON	ROW	0	١	73,000	75,000	٥	١	0	١
AV-FY24-010	CONST	2,500,000			0	610,000	1,890,000	0	١
AV-1 124-010	OTHER	2,000,000	١		0	010,000	0	o	١
	TOTAL	2,650,000	0	ļ	75,000		1,890,000	0	0
Route:		Parallel way, taxiv		75,000	75,000	610,000	1,690,000	U	<u> </u>
	Description.	Faranei way, taxiv	vay Filase 2						
Troute.									
YearAdded: 2019	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	250,000	0	50,000	200,000	0	0	0	(
BENNINGTON	ROW	0	o	0	0	0	0	0	(
AV-FY24-014	CONST	0	0	0	0	0	0	0	(
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	250,000	0	50,000	200,000	0	0	0	
Route: William H. Morse Airport	Description:	Environmental ass	sessment to verify	easements and obs	tructions at William	H. Morse airport	t in Bennington,	VT.	
YearAdded: 2025 Project Manager: John Nummy 802-793-9125	Comments:								
AVIATION	PE	1 0	1 6	1 0			0	0	
BENNINGTON	ROW		0		_	0	ا آ		
AV-FY25-008	CONST		0	1		0	ا ،	١	
AV-F 125-006	OTHER		0		0	76,000	76,000	•	
	TOTAL	0		•	0	76,000	76,000	76,000	
Route: William H. Morse Airport		Maintenance of av		at WH Morse Airpo	•		10,000	10,000	
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	l 0	0	0	0	0	0	
BENNINGTON	ROW		١		0	١	ا آ		
AV-FY25-011	CONST	0	١		١	١	٥		
AV 1 120 011	OTHER	0	۱	1		٥	٥	_	
	TOTAL	0		<u> </u>	-	0			
Route: William H. Morse Airport		-	,	ral equipment at WF				,	
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
BERLIN	ROW	0	o	0	0	О .	0	0	0
	CONST	0	l 0	0	0	l 0	0	0	0
	OTHER	0	l o	0	0	l 0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Edward F. Knapp	Description:	HANGAR DEVEL		,					•
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	1 0	l 0	0	0	0	0	l 0	0
BERLIN	ROW	0	ا آ			۱	ه ا	0	0
BEREIN	CONST	0	١			١	٥		0
	OTHER	0	١			٥	٥		0
	TOTAL	0		+		0			0
Route: Edward F. Knapp Airport	Description:	Tracked skid stee	r for property main	tenance at EF Knap	p airport in Berlin.				
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	1 0	0	0	0	0	0	0
BERLIN	ROW		ľ		١	١	ا ة		0
AV-FY17-006	CONST	0	0		ľ	ľ	ا ة		0
AV-F117-000	OTHER	0	0		0	0	٥		0
	TOTAL	0	0	+	_	0			
Route: Edward F. Knapp Airport		North Apron Cons		0	0	0	0	0	0
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	100,000	102,357	0	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
AV-FY21-005	CONST	104,000	88,599	0	0	75,000	75,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	204,000	190,957	0	0	75,000	75,000	0	0
Route: Edward F. Knapp Airport	Description:	Obstruction remov	val at EF Knapp Air	port based on Obst	ruction Study.				
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								
AVIATION	PE	300,000	270 605	T 0	0		1 0	0	29,395
BERLIN	ROW	300,000	270,605				۱		29,393
AV-FY21-006	CONST	0	0	1		0	ا ،		١
AV-F121-006	OTHER	0	0	0	0	0	١		١
	TOTAL	300,000	270,605	0	0	0	<u> </u>		29,395
Route: Edward F. Knapp Airport		Update EF Knapp					<u>, </u>	<u> </u>	29,333
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								
AVIATION	I PE	45,000	2,053	45,000	45,000	0	1 0	0	0
BERLIN	ROW	175,000	2,033	50,000	50,000	50,000	٥		25,000
AV-FY21-009	CONST	0	١	0	30,000	30,000	0	0	0
AV 1121 000	OTHER	0	١		١	ا آ	0		0
	TOTAL	220,000	2,053		95,000	50.000			25,000
Route: Edward F. Knapp Airport				n easements based	•	,			23,000
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	215,000	176,704	0	0	0	0	0	38,290
BERLIN	ROW	0	0	0	0	0	0	0	(
AV-FY21-016	CONST	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	215,000	176,704	0	0	0	0	0	38,290
Route: Edward F. Knapp Airport	Description:	Environmental As	sessment at EF Kr	app State Airport					
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								
AVIATION	PE	I 0	1 0	T 0	0		0	0	
BERLIN	ROW	٥	0			0	ه ا		
AV-FY25-009	CONST	0	0	1	0	0	ا ،	ا	
AV-F125-009	OTHER	0	١	1	0	46,000	46,000	46,000	
	TOTAL	0			0	46,000	46,000	46,000	
Route: Edward F. Knapp Airport		Maintenance of av		· · · · · · · · · · · · · · · · · · ·	-		40,000	40,000	·
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	I 22	0	0	0	0	0	
CARES Act FAA	ROW	0	22		0	٥	ه ا		
COVIDEAA	CONST	٥	١		0	١	٥		
COVIDI AA	OTHER	299,000	110,995	1	0		٥		188,00
	TOTAL	299,000	111,017		0	0	0		188,00
Route:		Replace QT syste			~		0	U	100,000
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	120,000	0	0	0	75,000	45,000	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	0	0	0	1,500,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,620,000	0	0	0	75,000	1,545,000	1,000,000	0
Route:	Description:	West Apron Recor	nstruction						
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	l 0	0	0	0
CLARENDON	ROW	0	0	0	0	ا آ	ا	ا	0
	CONST	0	0	0	0	ا آ	١	0	0
	OTHER	0	0	0	0	٥	1	ا	0
	TOTAL	0	0	0	0			0	0
Route: Rutland Airport	Description:	Security fencing at			·				
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
	PE	0					I 0	0	
AVIATION	ROW	١	14,485	0	0	0	١	١	0
CLARENDON	CONST	١	0	0	0	0	٥	١	0
AV-FY19-008	OTHER		0	0	0	0			0
	TOTAL	0	0	0	0	0			0
Route:		Terminal Apron Re	14,485	0	U	0	0	0	0
Rutland Airport	Description.	reminal Apron Re	eriab at Rutiariu Sta	ate Airport.					
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	60,000	43,359	0	0	0	0	0	16,641
CLARENDON	ROW	0	0	0	0	0	0	0	(
AV-FY20-001	CONST	400,000	0	0	0	0	0	0	400,000
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	460,000	43,359	0	0	0	0	0	416,641
Route: Rutland Airport	Description:	SRE Building							
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	320,000	284,861	35,139	0	0	0	0	1 0
CLARENDON	ROW	020,000	264,661		0	0	ا آ		ļ .
AV-FY22-002	CONST	5,464,934	0	200,000	4,900,000	364,934	ا		
AV-1 122-002	OTHER	0, 10 1,00 1	0	200,000	4,300,000	0	ا	_	
	TOTAL	5,784,934	284,861	235,139	4,900,000	364,934	0	0	
Route: Rutland Airport	Description:	Runway 1-19 Reh			1,000,000				
YearAdded: 2017 Project Manager: John Nummy 802-793-9125	Comments:								
AVIATION	PE	0	0	0	0	0	l 0	0	Ι ο
CLARENDON	ROW	0	0		٥	0	٥	0	0
AV-FY23-004	CONST	0	0	١	١	0	٥	0	٥
	OTHER	425,000	0	425,000	0	0	l 0	0	l o
	TOTAL	425,000	0		0	0		0	0
Route: Rutland Airport	Description:	Purchase of aircra		ng truck for the Rutla	~				
YearAdded: 2023 Project Manager: John Nummy 802-793-9125	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
CLARENDON	ROW	0	l o	0	0	l o	0	0	0
AV-FY23-009	CONST	0	l o	0	0	l o	0	0	0
	OTHER	0	l o	0	125,000	35,000	35,000	35,000	0
	TOTAL	0	0			35,000	35,000	35,000	0
Route: Rutland Airport	Description:	Engineering Mate	rial Arresting Syste	m (EMAS) Mainten			52,000		
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	150,000	7,984	T 0	0	0	l 0	I 0	142,016
CLARENDON	ROW	0	7,904			١	ا		142,010
AV-FY24-005	CONST	500,000		_		١	٥		500,000
AV-F124-005	OTHER	0.000	١			ľ	1		000,000
	TOTAL	650,000	7,984			0	-	·	642,016
Route: Rutland Airport	Description:	Rehab the termina		utland Southern Re	gional Airport.	-			,,,,,,,
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	150,000		75.000	75.000		l 0	0	0
CLARENDON	ROW	130,000	0	1	75,000	0	١		0
	CONST	3,450,000	0	0		4 0	l		0
AV-FY24-006	OTHER	3,450,000	0	1	1,100,000	1,700,000	1	_	
			0			0	0		0
	TOTAL	3,600,000	0	,		1,700,000	0	0	0
Route: Rutland Airport	Description:	Rehabilitate the te	rminal apron at Ru	ıtland Southern Reç	gional Airport.				
YearAdded: 2024 Project Manager: John Nummy 802-793-9125	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	125,000	0	0	0	75,000	50,000	0	
CLARENDON	ROW	0	0	0	0	0	0	0	(
AV-FY24-011	CONST	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	125,000	0	0	0	75,000	50,000	0	
Route:	Description:	ARFF building stud	dy				-		
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	l 0	0	l 0	0	0	(
CLARENDON	ROW	٥	0		0	۱	ا	ا	
AV-FY25-010	CONST	٥	0	"	0	١	ا	ا ا	
AV-F 123-010	OTHER	٥	0	ľ	0	82,000	82,000	82,000	
	TOTAL	0	0	0	0	82,000	82,000	82,000	
Route: Rutland Airport	Description:	Maintenance of av	igation easements	at Rutland Souther	n Vermont Regiona			. ,	
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	l 0	0	l 0	l 0	0	
CLARENDON	ROW	0	0		0	هٔ ا	0	o	
GR0174	CONST	0	0	۱	0	اً ا	0	0	
	OTHER	1,226,555	836,555	130,000	130,000	130,000	0	٥	
	TOTAL	1,226,555	836,555		130,000	130,000	0	0	
Route: Rutland			•	IRPORT. HOMELA		130,000		, v	
YearAdded: 2016 Project Manager: Paul Libby 802-595-0720	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0		0
COVENTRY	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0			0		ŭ	0
Route: Northeast Kingdom International Airport	Description:	Automated Weath	er Observing Syst	em (AWOS) repairs	at the Northeast Ki	ngdom Internation	onal Airport in Co	oventry.	
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	T 0	0	0	0	0	1 0
COVENTRY	ROW	0	0			۱	ا آ		ا ،
COVENTRY	CONST	0	0	_		١	٥		٥
	OTHER	0	0	1		٥	٥		١
	TOTAL	0	0	<u> </u>		0		-	0
Route: Northeast Kingdom International Airport	Description:	Sweeper attachme		st Kingdom Internat	-				
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	80,000	0	0	0	0	80,000	0	0
COVENTRY	ROW	00,000				١	0		ا ،
AV-FY20-002	CONST	500,000	0	1	_	١	ا آ	500,000	٥
AV-1 120-002	OTHER	0	0	1		٥	٥	0	٥
	TOTAL	580,000	0			0	·	500,000	0
Route: Newport Airport		T/W Alpha Reconf			<u> </u>		1 00,000	300,000	<u> </u>
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	150,000	0	0	0	0	25,000	125,000	C
COVENTRY	ROW	0	0	0	0	о	0	0	0
AV-FY21-011	CONST	0	0	0	0	о	0	0	0
	OTHER	0	0	0	0	о	0	0	0
	TOTAL	150,000	0	0	0	0	25,000	125,000	C
Route: Newport Airport	Description:	T/W Alpha Enviror	nmental Assessme	nt.					
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	0	0	T 0	0	0	l 0	0	0
COVENTRY	ROW		١			١	ا آ	ا	0
AV-FY21-012	CONST		١	1		١	ا آ	٥	C
AV-F 121-012	OTHER		١	_		٥	ا آ	٥	o o
	TOTAL	0	0		-	0			0
Route: Newport Airport		Runway 5-23 Avig	•	at the Northeast Kin			<u> </u>	, v	
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	1 0		1 0	1 0	1 0	l 0	0	0
COVENTRY	ROW		0			0	l ő	ان	0
AV-FY21-013	CONST		0	_	0	0	٥	ان	0
AV-F121-013	OTHER		0	1		0	1	ان	0
	TOTAL	0	0	<u> </u>		0			0
Route: Newport Airport				at the Northeast Kin	_		1 0	0	<u> </u>
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	300,000	69,971	50,000	0	0	0	0	180,029
COVENTRY	ROW	0	0	0	0	0	0	0	0
AV-FY23-001	CONST	1,026,000	0	300,000	547,501	o	0	0	178,499
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,326,000	69,971	350,000	547,501	0	0	0	358,528
Route: Northeast Kingdom International Airport	Description:	Construct new ter	minal building at N	ortheast Kingdom Ir	nternational Airport.	Northern Border	s Grant.		
YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	l 0		1 0	1 0	1 0	0	0	0
COVENTRY	ROW	١	0	0	0	0	٥		0
AV-FY23-002	CONST	250,000		0	0	0 0	٥	ا	250,000
AV-F123-002	OTHER	250,000	0	1		1	67,000	67,000	230,000
	TOTAL	250,000	0	67,000 67.000	0	67,000 67.000	67,000	67,000	250,000
Route: Northeast Kingdom International Airport			ce of avigation eas	sement areas via br	ush clearing, mowir	ng, trimming, etc.		,,,,,,	
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	I 0	0	T 0	0	0	0	I 0	0
HIGHGATE	ROW	0	١	0	ا ،	۱	0	0	0
THORICATE	CONST	0	٥	0	١	۱	0	0	0
	OTHER		٥	1		١	0	0	0
	TOTAL	0	0			0	0		0
Route: Franklin County Airport		=		g system (AWOS) ı				<u> </u>	<u> </u>
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	350,000	333,092	0	0	0	0	0	16,90
HIGHGATE	ROW	945,000	549,032	0	0	0	0	0	395,96
AV-FY16-009	CONST	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	1,295,000	882,123	0	0	0	0	0	412,87
Route: Franklin County Airport	Description:	Avigation easeme	nts phase 1, imme	diate approach surf	aces for runway ext	ension.			
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	915,000	406.046	T 0	0	0	0	0	508,98
HIGHGATE	ROW	313,000	406,016		_		ا ة		300,30
AV-FY17-005	CONST	4,538,664	72 164		3,738,664	0	ا آ		
AV-F117-005	OTHER	4,550,004	104	1	3,730,004	0	ا ة		
	TOTAL	5,453,664	406,252	800,000	3,738,664	0		_	508,98
Route: Franklin County Airport	Description:	Runway Extension			0,100,001		· ·		
YearAdded: 2018 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	25,000	12,591	l 0	0	0	l 0	0	12,40
HIGHGATE	ROW	60,000	49,157			هُ ا	0	0	10,84
AV-FY19-006	CONST	0	0	٥		هُ ا	0	o	,
	OTHER	0	0	٥		٥	l 0	o	
	TOTAL	85,000	61,748	_		0	0	0	23,25
Route: Franklin County Airport	Description:	Land swap and ac			ger development.	<u> </u>			
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	(
HIGHGATE	ROW	0	0	0	0	0	0	0	(
AV-FY19-010	CONST	0	0	0	0	0	0	0	(
	OTHER	0	0	0	0	0	0	0	
	TOTAL	0	0	0	0	0	0	0	
Route: Franklin County Airport	Description:	Apron Rehab at F	ranklin County Airp	oort. FAA Suppleme	ental grant				
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	708,000	715 540	T 0	0	0	0	0	
HIGHGATE	ROW	700,000	715,540			١	ا آ		
AV-FY20-006	CONST	4,000,000	0 1,544,972	3,002,197	0	١	ا آ		
AV-F 120-000	OTHER	4,000,000	1,544,972	3,002,197		ľ	ا ة		
	TOTAL	4,708,000	2,260,512		0	0			
Route: Franklin County Airport	Description:	Runway in-depth i			cated at the Franklin	n County State A			
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	265,000	224,703	0	0	0	l 0	0	40,297
HIGHGATE	ROW	0	0			۱	٥	0	(
AV-FY20-007	CONST	977,500	165	1	727,500	۱	١	0	
	OTHER	0	"0	0	127,000	ا	0	0	
	TOTAL	1,242,500	224,868		727,500	0	0	0	40,297
Route: Franklin County Airport		400' Runway exte			•			<u> </u>	10,20
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	100,000	9,222	50,000	0	0	0	0	40,778
HIGHGATE	ROW	310,000	532	200,000	110,000	0	0	0	0
AV-FY22-005	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,000	9,754	250,000	110,000	0	0	0	40,778
Route: Franklin County Airport	Description:	Avigation Easeme	nts Phase 2 - Part	77					
YearAdded: 2024 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	I 0	0	0	0	0	0	0	0
HIGHGATE	ROW		0		0	١	٥	ا	0
AV-FY23-005	CONST		0		0	٥	0		0
7.0 1.20 000	OTHER	100,000	0		0	٥	0	0	100,000
	TOTAL	100,000	0	0	0	0	0	0	100,000
Route: Franklin County Airport	Description:	Purchase of runwa	ay sweeper attachr	nent equipment for	the Franklin County	airport.			,
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
HIGHGATE	ROW		0		0	١	٥		0
AV-FY24-009	CONST	0	0	ا	0	ا آ	0	0	0
	OTHER	145,000	0	145,000	0	٥	0	0	0
	TOTAL	145,000	0		0	0	0	0	0
Route: Franklin County Airport	Description:	Purchase of a new	snow blower attac		klin County Airport i	in Highgate.			
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								

				<u> </u>					
PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	150,000	0	0	75,000	75,000	0	0	0
HIGHGATE	ROW	0	0	0	0	o	0	0	0
AV-FY25-001	CONST	0	l o	0	0	l 0	0	0	0
	OTHER	0	l o	0	0	l 0	0	0	0
	TOTAL	150,000	0	0	75,000	75,000	0	0	0
Route: Franklin County Airport	Description:	Master plan updat	e for the Franklin (County State airport					
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	150,000	1 0	1 0	0	75,000	75,000	l 0	0
HIGHGATE	ROW	130,000	0				73,000		0
AV-FY25-004	CONST	500,000	0	1		0	150,000	350,000	0
AV-F 125-004	OTHER	300,000	0	_		0	0	330,000	0
	TOTAL	650,000	0	<u> </u>		75,000	225,000	350,000	0
Route: Franklin County Airport		Perimeter fencing	at Franklin County	State Airport in Hig	phgate, VT.				
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	300,000	0	0	100,000	200,000	0	0	0
HIGHGATE	ROW	0	ا		·	0	0	0	0
AV-FY25-005	CONST	0	ا آ	1		ا آ	0	0	0
	OTHER	0	٥	1	_	ا آ	0	0	0
	TOTAL	300,000	0			200,000	0		0
Route: Franklin County Airport		·	-	he Franklin County				,	<u> </u>
YearAdded: 2025 Project Manager: Kyle Wells 802-505-1707	Comments:								

Agency of Transportation Multiyear Transportation Program									
PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	C
HIGHGATE	ROW	0	0	0	0	о	0	0	O
AV-FY25-006	CONST	0	0	0	0	о	0	0	C
	OTHER	0	0	0	0	25,000	25,000	25,000	C
	TOTAL	0	0	0	0	25,000	25,000	25,000	C
Route: Franklin County Airport	Description:	Management of gr	rassland areas as	required by ANR on	airport.	-			
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	1 0	0	0	l 0	l 0	0	0	0
HIGHGATE	ROW					١	ا آ	ان	
AV-FY25-007	CONST	0	١		0	١	ا ،	اه	
AV-1 123-007	OTHER	0	١		0	72,000	72,000	72,000	
	TOTAL	0	0		_	72,000	72,000	72,000	0
Route: Franklin County Airport	Description:	Maintenance of av		at Franklin County	~		. =,000	1-,000	
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	490,000			1 0	245 000	245,000	0	0
LYNDON	ROW	430,000	0		0	245,000	0	ان	
LINDON	CONST	9,200,000	١	1	0	١	4,500,000	-	
	OTHER	3,200,000				١	0	4,700,000	
	TOTAL	9,690,000	0	+	_	245,000	4,745,000	4,700,000	
Route:		Taxiway and Run	· ·	1	l 0	245,000	4,745,000	4,700,000	
route.	Description.	raxiway and rum	way reconstruction	'					
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	150,000	0	0	0	150,000	0		0
LYNDON	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0		0	0	0	0	0
	TOTAL	150,000	0	0	0	150,000	0	0	0
Route:	Description:	Apron Reconstruc	tion						
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	60,000	0	0	0	60,000	0	0	0
LYNDON	ROW	0	0	٥		00,000	0	0	0
	CONST	600,000	0	٥	٥	ا آ	600,000	0	0
	OTHER	0	0	0	0	ا ا	0	0	0
	TOTAL	660,000	0	<u> </u>		60,000	600,000	0	0
Route: Caledonia County Airport	Description:	SRE Building						•	
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0				1 ^	0	0	0
LYNDON	ROW	0	0	0	0	0	ا ،		0
LINDON	CONST	0	0	0	0	١	ه ا		0
	OTHER	0	0	١	٥	ا آ	٥		0
	TOTAL	0	0			Ö	0	0	0
Route: Caledonia County Airport		Automated Weath	er Observing Syste	em (AWOS) repairs	~				
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
LYNDON	ROW	62,000	48,888	0	0	0	0	0	13,112
AV-FY19-003	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	62,000	48,888	0	0	0	0	0	13,112
Route: Caledonia County Airport	Description:	Avigation Easeme	nt Purchases						
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	l 0	0	0	0	0	0
MIDDLEBURY	ROW	ا	0		0	0	ا ة	٥	0
MIDDLEBOKI	CONST	١	0		0	0	٥	ا م	0
	OTHER		0	١	0	0	٥	٥	0
	TOTAL	0	0		0	0	0	0	0
Route: Middlebury Airport	Description:	Automated Weath	· ·		•		<u> </u>	,	
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	40,000	144	0	0	0	0	0	39,856
MIDDLEBURY	ROW	0	0		0	0	0	o	0
AV-FY19-016	CONST	360,410	380,780	1	0	١	۰ ا	o	0
	OTHER	0	0	00,000	0	0	0	o	0
	TOTAL	400,410	380,924	85,000	0	0	0	0	39,856
Route: Middlebury Airport		Tree obstruction re	•	,	×				
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								

				<u> </u>					
PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	400,000	370,648	0	0	0	0	0	29,352
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
AV-FY21-002	CONST	0	0	0	0	0	0	0	0
	OTHER	0	o	0	0	0	0	0	0
	TOTAL	400,000	370,648	0	0	0	0	0	29,352
Route: Middlebury Airport	Description:	Update airport ma	ster plan.						
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								
AVIATION	PE	20,000	0	0	20,000	0	0	0	0
MIDDLEBURY	ROW	0	٥			٥	ه ا	ا	0
AV-FY21-004	CONST	60,000	0		60,000	0	٥	ا	o
AV-F121-004	OTHER	0,000	0			0	٥	ا	o
	TOTAL	80,000	0			0		-	0
Route: Middlebury Airport	Description:	Vegetation monito	ring as required in		33,000	·			·
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								
AMATION	PE	50,000					0	0	0
AVIATION	ROW	50,000	15,868	75,000	25,000	0	٥		0
MIDDLEBURY	CONST	~	0	0	0	0	٥	0	0
AV-FY23-006	OTHER	400,000	0	50,000	375,000	0	1		
			0	0	0	0	0	0	0
	TOTAL	450,000	15,868	125,000	400,000	0	0	0	0
Route: Middlebury Airport	Description:	Aviation Gas Tank	C& SPCC Plan						
YearAdded: 2019 Project Manager: Sasa Dejan 802-249-6098	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	100,000	0	0	0	50,000	50,000	0	0
MIDDLEBURY	ROW	0	0	0	0	о	0	0	0
AV-FY24-004	CONST	550,000	0	0	0	200,000	350,000	0	0
	OTHER	0	0	0	0	l o	0	0	0
	TOTAL	650,000	0	0	0	250,000	400,000	0	0
Route: Middlebury Airport	Description:	Construct terminal	l building at Middle	bury State Airport. ((6BO)				
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	150,000	0	50,000	100,000	0	l 0	l 0	0
MIDDLEBURY	ROW	0	١	1		۱	ا	0	0
AV-FY24-007	CONST	0	ا آ			ا آ	٥	0	0
AV-1 124-007	OTHER	0	ا آ			٥	ا	ا	0
	TOTAL	150,000	0			0		_	0
Route: Middlebury Airport YearAdded: 2024	Description:	Environmental ass	sessment for the te	erminal building at th	ne Middlebury State	airport.			
Project Manager: Sasa Dejan 802-249-6098									
AVIATION	PE	0	Го	o	0	0	0	0	0
MIDDLEBURY	ROW	0	l o	0	0	۰ ا	0	0	0
AV-FY25-012	CONST	0	l o	0	0	l o	0	0	0
	OTHER	0	l o	0	0	75,000	75,000	0	0
	TOTAL	0	0	0	0	75,000	75,000	0	0
Route: Middlebury Airport	Description:	Sweeper attachme	ent for Middlebury	State airport.		.,	,,,,,		
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
MORRISTOWN	ROW	1,000,000	0	0	0	о	1,000,000	0	O
	CONST	0	0	0	0	о	о	0	d
	OTHER	0	0	0	0	l 0	о	0	d
	TOTAL	1,000,000	0	0	0	0	1,000,000	0	0
Route:	Description:	Four property acq	uisitions	•			, ,		
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	370,000	16,391	166,569	15,000	0	l 0	T 0	172,040
MORRISTOWN	ROW	0,000	0	0		١	ا آ		172,040
AV-FY22-003	CONST	3,750,000	١			ľ	ا آ		
AV-F 122-003	OTHER	3,730,000		0	1	3,000,000	٥		
	TOTAL	4,120,000	0	0	_	0	-		
Route:		Parallel way, Taxi	16,391	166,569	765,000	3,000,000	0	0	172,040
YearAdded: 2019 Project Manager: John Nummy 802-793-9125	Comments:								
	Inc	050.000					I		
AVIATION	PE ROW	250,000	0	75,000	175,000	0	0		0
MORRISTOWN		0	0	0	0	0	l	0	0
AV-FY24-013	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	_	0	0	0	0
	TOTAL	250,000	0	,		0	0	0	0
Route: Morrisville-Stowe Airport	Description:	18b survey at Mor	risville-Stowe State	e Airport (Obstruction	on study).				
YearAdded: 2025 Project Manager: John Nummy 802-793-9125	Comments:								

				<u> </u>					
PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
SOUTH BURLINGTON	ROW	0	l 0	0	0	l o	0	0	0
AV-FY18-001	CONST	3,593,291	1,093,291	500,000	500,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	l o	0	0	0
	TOTAL	3,593,291	1,093,291	500,000	500,000	500,000	500,000	500,000	0
Route: Burlington International Airport	Description:	Up to 6% of local				·	·		
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	l 0	0	l 0	0	0
SOUTH BURLINGTON	ROW	٥	١			۱	هٔ ا		0
AV-FY22-004	CONST	0	500,000	_		۱	ا		0
AV-1 122-004	OTHER	0	300,000			٥	اً		0
	TOTAL	0	500,000	<u> </u>		0		0	0
Route: Burlington International Airport		Up to 6% of local		roved projects in the	e Airport Improvemo	ent Program			
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	T 0	0	0	0	0	0
SPRINGFIELD	ROW	0	l o	0	0	l 0	0	0	0
	CONST	0	l 0	0	0	l 0	0	0	0
	OTHER	0	l 0	0	0	l 0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Hartness Airport	Description:	Sweeper attachmo	ent for Hartness air	port in Springfield			-		
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

		<u> </u>							
PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	90,000	66,070	10,000	38,930	0	0	0	0
SPRINGFIELD	ROW	615,000	349,125	175,000	90,875	0	0	0	O
AV-FY15-054	CONST	0	0	0	0	0	0	0	O
	OTHER	0	0	0	0	0	0	0	d
	TOTAL	705,000	415,195	185,000	129,805	0	0	0	0
Route: Hartness Airport	Description:	Avigation Easeme	nt Purchases			•			
YearAdded: 2017 Project Manager: Renee Layton 802-295-8887	Comments:								
AVIATION	PE	700,000	468,863	150,000	150,000	0	0	0	0
SPRINGFIELD	ROW	0	0	130,000	130,000	۱	٥	0	0
AV-FY20-003	CONST	0	١	١	١	۱	٥	0	0
AV-1 120-003	OTHER	0	١		١	٥	٥	0	
	TOTAL	700,000	468,863	150.000	150,000	0		0	0
Route: Hartness Airport		Springfield Airport	runway 5/23 and s	safety area reconstr	uction preliminary c	lesign.			
YearAdded: 2019 Project Manager: Renee Layton 802-295-8887	Comments:								
AVIATION	PE	250,000	0		230,000	150,000	0	0	0
SPRINGFIELD	ROW	0	٥	١	250,000	0	٥	0	0
AV-FY21-007	CONST	6,650,000	٥		١	3,750,000	2,900,000	0	0
AV-1 121-007	OTHER	0,000,000	٥	"		3,750,000	0	o	o
	TOTAL	6,900,000	0			3,900,000	2,900,000	0	0
Route: Hartness Airport		Final design and o					, ,		
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION SPRINGFIELD	PE ROW	0	0	0	0	0	0	0	0
AV-FY23-010	CONST OTHER	0	0	0	0	0 165,000	0	0	0
	TOTAL	0	0	<u> </u>	0	165,000	0	0	0
Route: Hartness Airport	Description:	Snow blower for H	lartness airport in S	Springfield		·			
YearAdded: 2023 Project Manager: Renee Layton 802-295-8887	Comments:								
AVIATION	PE	190,000	0	75,000	210,000	0	0	0	0
SPRINGFIELD	ROW	0	0	0	0	0	0	0	O
AV-FY24-012	CONST	0	0	0	0	0	0	0	C
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	190,000	0	,	210,000	0	0	0	0
Route: Hartness Airport	Description:	Obstruction study	& removal at the F	lartness State Airpo	rt.				
YearAdded: 2020 Project Manager: Renee Layton 802-295-8887	Comments:								
AVIATION	PE	3,583,045	3,583,045	0	0	0	0	l 0	0
STATEWIDE	ROW	0	3,363,043		٥	0	٥	ا	0
5777 E 1777 E 17	CONST	0	٥			0	0	0	0
	OTHER	19,136,185	11,992,460	-	1,316,225	1,500,000	1,500,000	1,500,000	O
	TOTAL	22,719,230	15,575,505		1,316,225	1,500,000	1,500,000	1,500,000	0
Route:	Description:	Statewide - Aviation	on Operations & M	aintenance.					
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	
STATEWIDE	ROW	0	0	0	0	0	0	0	(
	CONST	0	0	0	0	0	0	0	(
	OTHER	3,975,000	0	750,000	750,000	825,000	825,000	825,000	
	TOTAL	3,975,000	0	750,000	750,000	825,000	825,000	825,000	
Route:	Description:	Statewide - Aviation	on Facilities						
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	l 0	0		0	0	l 0	l 0	
STATEWIDE	ROW	0	0		٥	0	ا	ا	
OTATEMBE	CONST		0		٥	0	٥	٥	
	OTHER	10,415,581	0		1,410,815	2,400,000	2,400,000	2,400,000	
	TOTAL	10,415,581	0		1,410,815	2,400,000	2,400,000	2,400,000	
Route: AVIATION ADMIN.	Description:	PROJECT IS FOR	THE ADMINISTR		OF THE AVIATION		, ,	, , ,	
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0				•	0	0	
STATEWIDE	ROW		0		0	0	l ő	ا ا	
AIR 04-3095	CONST		0		0	0	ا ة	ا ا	
AIN 04-3033	OTHER	990,221	750,221	1	0	0 60,000	60,000	60,000	
	TOTAL	990,221			60,000			·	
Route: CIVIL AIR PATROL		CIVIL AIR PATRO	750,221 L (CAP) GRANT.	60,000	60,000	60,000	60,000	60,000	
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	50,000	0	0	0	0	0	0	50,000
STATEWIDE	ROW	0	0	0	0	0	0	0	0
AV-FY19-014	CONST	100,000	0	0	0	0	0	0	100,000
	OTHER	0	0	0	0	о	0	0	0
	TOTAL	150,000	0	0	0	0	0	0	150,000
Route:	Description:	Beacon Replacem	ent as needed at a	Ill State Airports					
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	300,000	4 424 700	l 0			l 0	0	
STATEWIDE	ROW	300,000	1,131,790		0	0	٥		۱
	CONST	0	0		0	0	٥	_	١
AV-FY20-004	OTHER	0	0	0	0	0	٥		١
	TOTAL	300,000	0 1,131,790	0	0	0	·	_	0
Route:		•		state airports excep		<u> </u>	<u> </u>		<u> </u>
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	40,000	76,378	T 0	0		l 0	0	0
STATEWIDE	ROW	0	70,370	١	0	۱	ا	_	0
AV-FY21-003	CONST	300,000	253,897	١	١	١	ا	_	46,103
AV-1 121-003	OTHER	-50	255,697		0	l ő	-50	_	0
	TOTAL	339,950	330,275	_	0	0			46,103
Route:		Statewide airport p	pavement mainten	ance at Rutland (RUsummer 2022. Wor	JT), Bennington (DI	DH), Middlebury			,
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	33,859	49,104	0	0	0	0	0	
STATEWIDE	ROW	0	0	0	0	0	0	0	
AV-FY22-001	CONST	122,775	0	0	0	0	0	0	122,77
	OTHER	0	0	0	0	0	0	0	
	TOTAL	156,634	49,104	0	0	0	0	0	122,77
Route:	Description:	State airport paver scheduled for sum	ment maintenance imer 2022. Work to	at Rutland Only (Rio be done in summe	UT). (Only one air er 2023 due to prev	oort for this gran ious years proje	t due to limited F ct being delayed	FAA funding). W I by COVID.	ork originally
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	55,000	49,998	l 0	l 0	0	0	0	5,00
STATEWIDE	ROW	05,000	49,996	١		١	۱	0	3,00
AV-FY23-003	CONST	370,812	0	370,812	_	١	ا ،	0	
AV-F 123-003	OTHER	0,012	0	1		١	ا آ	0	
	TOTAL	425,812	49,998	370,812	_	0			5,00
Route: Morrisville-Stowe Airport	Description:	·	ent Maintenance at		pp (MPV), Hartness	•		•	
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	50,000	55,706	10,000	0	0	l 0	0	Γ
STATEWIDE	ROW	0	03,700	0,000		ا م	ا ا	0	
AV-FY24-002	CONST	303,748	0	75,000	264,000	۱	ه ا	0	
AV 1 124 002	OTHER	0	0	73,000		٥	ا	0	
	TOTAL	353,748	55,706			0	0	0	
Route:		·	maintenance at Ru	tlandSouthern Ve	rmont Regional, No	•			
YearAdded: 2024 Project Manager: Jason Owen 802-595-1215	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	75,000	0	0	50,000	25,000	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
AV-FY25-003	CONST	350,000	0	0	0	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,000	0	0	50,000	375,000	0	0	0
Route:	Description:	Statewide paveme	ent maintenance at	State owned airpor	ts				
YearAdded: 2025 Project Manager: Jason Owen 802-595-1215	Comments:								

AVIATION CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
CLARENDON			Paul Libby	595-0720	Terminal layout plan	2019
COVENTRY	Newport Airport		Paul Libby	595-0720	Snow removal equipment	2017
HIGHGATE			Kyle Wells	505-1707	Fuel farm	2019
SPRINGFIELD			Paul Libby	595-0720	Fuel farm	2019