

Agency of Transportation

Town Highway Class 2 Roadway

Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: 8100002600

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Request	FY26 Projected	FY27 Projected	FY28 Projected
<b>Grants</b>	9,110,233	8,858,000	8,858,000	8,858,000	9,123,740	9,397,452	9,679,376
<b>Total</b>	<b>9,110,233</b>	<b>8,858,000</b>	<b>8,858,000</b>	<b>8,858,000</b>	<b>9,123,740</b>	<b>9,397,452</b>	<b>9,679,376</b>
<b>Transportation Fund</b>	9,110,233	8,858,000	8,858,000	8,858,000	9,123,740	9,397,452	9,679,376
<b>Total</b>	<b>9,110,233</b>	<b>8,858,000</b>	<b>8,858,000</b>	<b>8,858,000</b>	<b>9,123,740</b>	<b>9,397,452</b>	<b>9,679,376</b>