

Agency of Transportation
Town Highway Vermont Local Roads
Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: 8100001900

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Request	FY26 Projected	FY27 Projected	FY28 Projected
Personal Services	329,821	443,165	443,165	449,763	452,456	455,230	458,086
Operating Expenses	13,102	34,750	34,750	31,689	32,640	33,619	34,627
Grants							
Total	342,923	477,915	477,915	481,452	485,096	488,848	492,714
Transportation Fund	31,261	117,915	117,915	121,452	125,096	128,848	132,714
Federal Fund	311,661	360,000	360,000	360,000	360,000	360,000	360,000
Total	342,922	477,915	477,915	481,452	485,096	488,848	492,714