Agency of Transportation

Town Highway Public Assistance

Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: **8100005500**

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Request	FY26 Projected	FY27 Projected	FY28 Projected
Personal Services	198,959						
Operating Expenses	612,363	200,000	200,000	200,000	200,000	200,000	200,000
Grants	3,112,355	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000
Total	**3,923,677**	**1,250,000**	**1,250,000**	**1,250,000**	**1,250,000**	**1,250,000**	**1,250,000**
Transportation Fund							
Federal Fund	3,923,677	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Special Funds		50,000	50,000	50,000	50,000	50,000	50,000
Interdepart. Transfer		200,000	200,000	200,000	200,000	200,000	200,000
Total	**3,923,677**	**1,250,000**	**1,250,000**	**1,250,000**	**1,250,000**	**1,250,000**	**1,250,000**