

**Paving**

**FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BARRE CITY STP 2961(3)	Install X-ing warning system				\$1,225,000	\$1,225,000	\$231,770	\$0	\$993,230	\$0	\$1,225,000
BARRE TOWN-ORANGE STP PS23 (1)	Resurface US302		\$15,000		\$1,500,000	\$1,515,000	\$286,638	\$0	\$1,228,362	\$0	\$1,515,000
BARRE-EAST MONTPELIER STP FPAV(73)	Resurface VT14		\$20,000			\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
BARTON STP PC26(2)	Class I Paving		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000
BENNINGTON NH SURF(81)	Resurface VT279				\$33,379	\$33,379	\$6,315	\$0	\$27,064	\$0	\$33,379
BENNINGTON NH SURF(82)	Resurface US7				\$27,685	\$27,685	\$5,238	\$0	\$22,447	\$0	\$27,685
BENNINGTON STP PS25(10)	Resurface VT67A		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BERLIN STP SURF (83)	Resurface Berlin St Hwy				\$835,761	\$835,761	\$158,126	\$0	\$677,635	\$0	\$835,761
BERLIN-BARRE STP SURF(75)	Resurface VT62				\$2,313,722	\$2,313,722	\$437,756	\$0	\$1,875,966	\$0	\$2,313,722
BERLIN-BARRE TOWN STP SURF(84)	Resurface VT63				\$1,412,727	\$1,412,727	\$267,288	\$0	\$1,145,439	\$0	\$1,412,727
BRADFORD-ORANGE STP PS26(2)	Resurface VT25		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000
BRATTLEBORO NH PC25(5)	Resurface VT9 - Class I		\$149,069		\$500,000	\$649,069	\$122,804	\$0	\$526,265	\$0	\$649,069
BRATTLEBORO STP PC25(6)	Resurface various Class I's		\$224,355		\$1,275,000	\$1,499,355	\$283,678	\$0	\$1,215,677	\$0	\$1,499,355
BRATTLEBORO-PUTNEY STP PS25 (11)	Resurface US5 & VT9		\$149,268		\$1,250,000	\$1,399,268	\$264,742	\$0	\$1,134,526	\$0	\$1,399,268
BROOKFIELD STP SURF(77)	Resurface VT65		\$5,286		\$125,000	\$130,286	\$24,650	\$0	\$105,636	\$0	\$130,286
CAMBRIDGE STP PS24(6)	Resurface VT108		\$63,413			\$63,413	\$11,998	\$0	\$51,415	\$0	\$63,413
CAMBRIDGE-BELVIDERE STP FPAV(69)	Resurface VT109				\$4,423,163	\$4,423,163	\$836,862	\$0	\$3,586,301	\$0	\$4,423,163
CAMBRIDGE-JOHNSON STP 2925 (1)	RESURFACE VT15				\$11,000,000	\$11,000,000	\$2,081,200	\$0	\$8,918,800	\$0	\$11,000,000
CASTLETON STP PC25(1)	Resurface Class I - VT4A		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
CHELSEA-WASHINGTON STP FPAV(70)	Resurface VT110		\$61,380		\$1,000,000	\$1,061,380	\$200,813	\$0	\$860,567	\$0	\$1,061,380
COLCHESTER-ESSEX NH PS24(11)	Resurface VT15		\$71,000		\$850,000	\$921,000	\$174,253	\$0	\$746,747	\$0	\$921,000

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COLCHESTER-MILTON STP PS26(4)	Resurface US7		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
DANVILLE-ST. JOHNSBURY NH PS23(2)	Resurface US2		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000
DERBY IM 091-3(56)	Resurface I-91 NB & SB				\$7,043,093	\$7,043,093	\$704,309	\$0	\$6,338,784	\$0	\$7,043,093
DERBY STP PC24(5)	Resurface US5 and Alt US5		\$50,000		\$750,000	\$800,000	\$151,360	\$0	\$648,640	\$0	\$800,000
DERBY-NEWPORT STP FPAV(76)	Resurface VT191		\$35,000			\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
EAST MONTPELIER-HARDWICK STP PS24 (5)	Resurface VT14		\$50,000		\$200,000	\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
EAST MONTPLIER-MARSHFIELD NH PS22(1)	Resurface US2		\$80,000			\$80,000	\$15,136	\$0	\$64,864	\$0	\$80,000
ESSEX-FAIRFAX STP FPAV(85)	Resurface VT128		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
FAIR HAVEN STP PC25(2)	Resurface Class I - VT4A		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
FAIRFAX-ST. ALBANS STP FPAV(66)	Resurface VT104				\$3,053,072	\$3,053,072	\$577,641	\$0	\$2,475,431	\$0	\$3,053,072
GEORGIA-FAIRFAX STP PS26(6)	Resurface VT104A		\$125,000			\$125,000	\$23,650	\$0	\$101,350	\$0	\$125,000
HARDWICK-BARTON STP FPAV(74)	Resurface VT16		\$35,000			\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
HARTFORD NH PS24 (3)	Resurface US5				\$1,800,000	\$1,800,000	\$340,560	\$0	\$1,459,440	\$0	\$1,800,000
HARTFORD STP PS24(2)	Resurface US5				\$8,250,000	\$8,250,000	\$1,560,900	\$0	\$6,689,100	\$0	\$8,250,000
HARTFORD-SHARON STP FPAV(72)	Resurface VT14		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
HINESBURG-SOUTH BURLINGTON STP PS25(8)	Resurface VT116		\$125,000		\$1,250,000	\$1,375,000	\$260,150	\$0	\$1,114,850	\$0	\$1,375,000
KILLINGTON-STOCKBRIDGE ER STP 022-1(25)	REHAB VT100 - IRENE DAMAGE		\$50,000		\$3,000,000	\$3,050,000	\$577,060	\$0	\$2,472,940	\$0	\$3,050,000
LUDLOW NH PC25(4)	Resurface Class I - VT103				\$300,000	\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000
LUDLOW STP PC25 (3)	Resurface Class I - VT100				\$200,000	\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
MARSHFIELD-DANVILLE NH PS19 (1)	Resurface US2				\$10,000,000	\$10,000,000	\$1,892,000	\$0	\$8,108,000	\$0	\$10,000,000

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MIDDLESEX-WORCESTER STP PS24(4)	Resurface VT12		\$15,404		\$1,500,000	\$1,515,404	\$286,714	\$0	\$1,228,690	\$0	\$1,515,404
MILTON-ST. ALBANS TOWN IM 089-3(83)	Resurface I-89 NB & SB				\$10,250,000	\$10,250,000	\$1,025,000	\$0	\$9,225,000	\$0	\$10,250,000
MONTGOMERY-WESTFIELD STP PS24(8)	Resurface VT242		\$164,562			\$164,562	\$31,135	\$0	\$133,427	\$0	\$164,562
MONTPELIER NH PS24(12)	Resurface Montpelier St. Hwy.				\$965,829	\$965,829	\$182,735	\$0	\$783,094	\$0	\$965,829
MONTPELIER STP 2950(2)	Improve crossing on Main St.		\$34,292			\$34,292	\$3,429	\$0	\$30,863	\$0	\$34,292
MONTPELIER-WATERBURY IM 089-2(56)	Resurface I-89 SB		\$49,000		\$3,150,000	\$3,199,000	\$319,900	\$0	\$2,879,100	\$0	\$3,199,000
MONTPELIER-WATERBURY IM 089-2(55)	Resurface I-89 NB		\$75,000			\$75,000	\$7,500	\$0	\$67,500	\$0	\$75,000
NORTHFIELD-BERLIN STP PS24(1)	Resurface VT12				\$5,392,239	\$5,392,239	\$1,020,212	\$0	\$4,372,027	\$0	\$5,392,239
NORTHFIELD-WILLIAMSTOWN STP SURF(76)	Resurface VT64		\$5,118		\$250,000	\$255,118	\$48,268	\$0	\$206,850	\$0	\$255,118
NORTON-CANAAN STP FPAV(71)	Resurface VT114				\$5,069,525	\$5,069,525	\$959,154	\$0	\$4,110,371	\$0	\$5,069,525
ORANGE-TOPSHAM STP FPAV(56)	Resurface US302		\$4,549		\$200,000	\$204,549	\$38,701	\$0	\$165,848	\$0	\$204,549
ORWELL-ADDISON STP PS25(2)	Resurface VT22A		\$207,003		\$6,000,000	\$6,207,003	\$1,174,365	\$0	\$5,032,638	\$0	\$6,207,003
POWNAI-BENNINGTON NH SURF(72)	Resurface US7				\$67,641	\$67,641	\$12,798	\$0	\$54,843	\$0	\$67,641
RANDOLPH STP PC26(3)	Class I Paving		\$121,770			\$121,770	\$23,039	\$0	\$98,731	\$0	\$121,770
RANDOLPH STP SURF(78)	Resurface VT66		\$5,000		\$500,000	\$505,000	\$95,546	\$0	\$409,454	\$0	\$505,000
RICHMOND-BOLTON STP 2924(1)	RESURFACE US2				\$750,000	\$750,000	\$141,900	\$0	\$608,100	\$0	\$750,000
RUPERT-PAWLET STP FPAV(80)	Resurface VT30		\$4,133			\$4,133	\$782	\$0	\$3,351	\$0	\$4,133
RUTLAND CITY NH PC24(1)	Resurface Class I's				\$8,436,101	\$8,436,101	\$1,596,110	\$0	\$6,839,991	\$0	\$8,436,101
RYEGATE-ST. JOHNSBURY STP FPAV(65)	Resurface US5		\$20,000			\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
SHAFTSBURY-BENNINGTON STP PS25(9)	Resurface VT67		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000

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SHARON-ROYALTON STP FPAV(82)	Resurface VT14		\$15,000			\$15,000	\$2,838	\$0	\$12,162	\$0	\$15,000
SHELDON-ENOSBURG STP FPAV(68)	Resurface VT105		\$35,000		\$1,000,000	\$1,035,000	\$195,822	\$0	\$839,178	\$0	\$1,035,000
SPRINGFIELD-HARTLAND IM SURF (68)	Resurface I-91 SB				\$6,284,049	\$6,284,049	\$628,405	\$0	\$5,655,644	\$0	\$6,284,049
ST. ALBANS TOWN-SWANTON STP PS25 (7)	Resurface US7		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ST. ALBANS-SHELDON STP 2941 (1)	RESURFACE VT105				\$3,427,412	\$3,427,412	\$648,466	\$0	\$2,778,946	\$0	\$3,427,412
ST. GEORGE-WILLISTON STP PS26 (7)	Resurface VT2A		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
ST. JOHNSBURY STP PS23(3)	Resurface US2		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
STATEWIDE	CRACK SEAL		\$25,000		\$1,000,000	\$1,025,000	\$193,930	\$0	\$831,070	\$0	\$1,025,000
STATEWIDE District Leveling TBD	Leveling TBI - 100% state				\$1,800,000	\$1,800,000	\$1,800,000	\$0	\$0	\$0	\$1,800,000
STATEWIDE Interstate Pavement Preservation TBD	Intersate Paving TBD		\$25,000			\$25,000	\$2,500	\$0	\$22,500	\$0	\$25,000
STATEWIDE Interstate Paving Projects TBD	Interstate Paving TBD		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
STATEWIDE Pavement Analysis	Pavement analysis TBI		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE State Highway Paving Projects TBD	State Paving TBD		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
STATEWIDE State Highway Preservation TBD	Crackseal projects TBI		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
STATEWIDE STP FWD(22)		\$225,000				\$225,000	\$42,570	\$0	\$182,430	\$0	\$225,000
STATEWIDE STP PAVE(22)		\$700,000				\$700,000	\$132,440	\$0	\$567,560	\$0	\$700,000
SWANTON-HIGHGATE IM 089-3 (81)	Resurface I-89 NB & SB				\$5,000,000	\$5,000,000	\$500,000	\$0	\$4,500,000	\$0	\$5,000,000
SWANTON-HIGHGATE STP FPAV (77)	Resurface VT207		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
THETFORD-FAIRLEE STP FPAV(64)	Resurface US5		\$35,000		\$749,300	\$784,300	\$148,390	\$0	\$635,910	\$0	\$784,300
THETFORD-FAIRLEE STP PS24(9)	Resurface VT244		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
TROY STP FPAV(79)	Resurface VT243		\$6,786		\$100,000	\$106,786	\$20,204	\$0	\$86,582	\$0	\$106,786	
TROY STP PC24(4)	Resurface VT105		\$80,000			\$80,000	\$15,136	\$0	\$64,864	\$0	\$80,000	
TROY-NEWPORT STP PS24(7)	Resurface VT105		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000	
WARDSBORO- JAMAICA STP SURF (74)	Resurface VT100				\$300,000	\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000	
WILLIAMSTOWN STP PS26(3)	Resurface VT64		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000	
WORCESTER- MORRISTOWN STP PS25(1)	Resurface VT12		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000	
<b>TOTAL Paving</b>		<b>\$925,000</b>	<b>\$3,406,388</b>		<b>\$125,809,698</b>	<b>\$130,141,086</b>	<b>\$23,235,723</b>	<b>\$0</b>	<b>\$106,905,364</b>	<b>\$0</b>	<b>\$130,141,086</b>	
							Total Appropriation	\$23,235,723	\$0	\$106,905,364	\$0	\$130,141,086

# PAVING

	<b>Estimated Budget Year FY 2025</b>	<b>Projected FY 2026</b>	<b>Projected FY 2027</b>	<b>Projected FY 2028</b>
PE	<b>\$3,406,388</b>	<b>\$3,695,869</b>	<b>\$3,856,588</b>	<b>\$3,505,307</b>
ROW	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
CONST	<b>\$125,809,698</b>	<b>\$134,294,079</b>	<b>\$137,638,782</b>	<b>\$135,527,397</b>
OTHER	<b>\$925,000</b>	<b>\$925,000</b>	<b>\$925,000</b>	<b>\$925,000</b>
TOTAL	<b>\$130,141,086</b>	<b>\$138,914,948</b>	<b>\$142,420,370</b>	<b>\$139,957,704</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING ADDISON STP FPAV(75)	PE	60,000	0	0	0	30,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	0	0	1,000,000	2,300,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,360,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>1,030,000</b>	<b>2,300,000</b>
Route: VT-17	<b>Description:</b> Paving on VT 17 in Addison from MM 0.302 to MM 8.37.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
PAVING BARRE CITY STP 2961(3)	PE	450,000	354,238	95,762	0	0	0	0	0
	ROW	200,000	118,807	81,193	0	0	0	0	0
	CONST	1,725,000	0	500,000	1,225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,375,000</b>	<b>473,045</b>	<b>676,955</b>	<b>1,225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Install Active Signal Warning System for Rail Crossing # DOT 837-353C located at MM 0.95 on VT 14 in Barre City, and MP 8.11 on the Washington County Railroad.								
YearAdded: 2018 Project Manager: Sasa Dejan 802-249-6098	<b>Comments:</b>								
PAVING BARRE CITY STP PC27(1)	PE	503,900	0	0	0	100,000	151,170	252,730	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,038,500	0	0	0	0	0	1,259,625	3,778,875
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,542,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>151,170</b>	<b>1,512,355</b>
Route: US-302	<b>Description:</b> Class 1 paving in Barre City on US 302 from MM 0 to 3.359.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>PAVING BARRE CITY STP PC27(2)</b>	PE	836,900	0	0	0	100,000	276,177	460,723	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,369,000	0	0	0	0	0	2,092,250	6,276,750
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,205,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>276,177</b>	<b>2,552,973</b>	<b>6,276,750</b>
Route: VT-14	<b>Description:</b> Class 1 paving in Barre City on VT 14 from MM 0 to 2.098 approaches to be included.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING BARRE TOWN-ORANGE STP PS23(1)</b>	PE	440,000	388,668	36,332	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,292,817	0	0	1,500,000	5,792,817	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,732,817</b>	<b>388,668</b>	<b>36,332</b>	<b>1,515,000</b>	<b>5,792,817</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-302	<b>Description:</b> Resurfacing on US 302 from Barre Town mm 0 to Orange mm 6.092.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING BARRE-EAST MONTPELIER STP FPAV(73)</b>	PE	60,000	0	30,000	20,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,673,553	0	0	0	400,000	1,273,553	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,733,553</b>	<b>0</b>	<b>30,000</b>	<b>20,000</b>	<b>410,000</b>	<b>1,273,553</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Paving on VT 14 from Barre Town MM 2.319 to East Montpelier MM 2.343.								
YearAdded: 2024 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

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<b>PAVING BARTON STP PC26(2)</b>	PE	350,000	0	0	75,000	115,000	160,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,503,000	0	0	0	0	875,750	2,627,250	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,853,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>115,000</b>	<b>1,035,750</b>	<b>2,627,250</b>	<b>0</b>
Route: VT-58	<b>Description:</b> Class 1 paving in Barton on US 5 from MM 4.870 - 5.984, VT 16 from MM 1.739 -2.369 and VT 58 from MM 0.181- 0.736.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING BENNINGTON NH SURF(81)</b>	PE	125,000	108,874	16,126	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,432,180	948,801	3,450,000	33,379	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,557,180</b>	<b>1,057,675</b>	<b>3,466,126</b>	<b>33,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-279	<b>Description:</b> Resurfacing of VT279 from Town MM 0.000 to Town MM 6.054, including approaches								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING BENNINGTON NH SURF(82)</b>	PE	100,000	80,498	19,502	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,307,111	429,426	1,850,000	27,685	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,407,111</b>	<b>509,923</b>	<b>1,869,502</b>	<b>27,685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Resurfacing of US7 from Town MM 3.807 to Town MM 5.732, including approaches								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING BENNINGTON STP PS25(10)</b>	PE	100,000	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,078,500	0	0	0	328,500	750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,178,500</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>378,500</b>	<b>750,000</b>	<b>0</b>	<b>0</b>
Route: VT-67A	<b>Description:</b> Resurfacing on VT 67A in Bennington from MM 0 to MM 2.157.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING BERLIN STP SURF(83)</b>	PE	58,000	42,276	15,724	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,185,761	0	350,000	835,761	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,243,761</b>	<b>42,276</b>	<b>365,724</b>	<b>835,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: NSH-9030	<b>Description:</b> Resurfacing Berlin State Hwy from Berlin MM 0.000 to MM 2.208, including approaches								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING BERLIN-BARRE STP SURF(75)</b>	PE	79,000	49,900	29,100	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,013,722	0	700,000	2,313,722	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,092,722</b>	<b>49,900</b>	<b>729,100</b>	<b>2,313,722</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-62	<b>Description:</b> Resurfacing VT 62 from Berlin Twn MM 0.0 to Barre Twn MM 1.585								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>BERLIN-BARRE TOWN</b> <b>STP SURF(84)</b>	PE	45,000	34,129	10,871	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,912,727	0	500,000	1,412,727	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,957,727</b>	<b>34,129</b>	<b>510,871</b>	<b>1,412,727</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-63	<b>Description:</b> Resurfacing VT63 from Berlin Town MM 0.000 to Berlin Town MM 2.910, including approaches								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>BETHEL</b> <b>STP PC26(5)</b>	PE	134,000	0	0	0	44,220	89,780	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,339,000	0	0	0	0	334,750	1,004,250	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,473,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,220</b>	<b>424,530</b>	<b>1,004,250</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Class 1 paving on VT 12 in Bethel from MM 1.453 - 2.345.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING</b> <b>BRADFORD-ORANGE</b> <b>STP PS26(2)</b>	PE	450,000	0	0	75,000	150,000	150,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	21,742,000	0	0	0	0	0	5,000,000	16,742,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>22,192,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>150,000</b>	<b>150,000</b>	<b>5,075,000</b>	<b>16,742,000</b>
Route: VT-25	<b>Description:</b> Reclamation on VT 25 from Bradford MM 6.868 to Orange MM 0.306.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

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<b>PAVING BRATTLEBORO NH PC25(5)</b>	PE	300,000	931	150,000	149,069	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,117,620	0	0	500,000	1,117,620	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,417,620</b>	<b>931</b>	<b>150,000</b>	<b>649,069</b>	<b>1,117,620</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Class 1 paving on VT 9 in Brattleboro from MM 4.178 to 5.903.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING BRATTLEBORO STP PC25(6)</b>	PE	350,000	645	125,000	224,355	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,395,750	0	0	1,275,000	2,820,750	1,300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,745,750</b>	<b>645</b>	<b>125,000</b>	<b>1,499,355</b>	<b>2,820,750</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Class 1 paving in Brattleboro on US 5, VT 9, VT 30 and VT 142.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING BRATTLEBORO-PUTNEY STP PS25(11)</b>	PE	350,000	732	200,000	149,268	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,560,956	0	0	1,250,000	3,010,956	1,300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,910,956</b>	<b>732</b>	<b>200,000</b>	<b>1,399,268</b>	<b>3,010,956</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Paving on US 5 from Brattleboro MM 4.54 to Putney MM 0.291 and on VT 9 in Brattleboro MM 6.97 to 7.087.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING BROOKFIELD STP SURF(77)</b>	PE	55,000	41,714	8,000	5,286	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	520,746	0	0	125,000	395,746	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>575,746</b>	<b>41,714</b>	<b>8,000</b>	<b>130,286</b>	<b>395,746</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-65	<b>Description:</b> Resurfacing VT 65 ETE MM 3.204 to ETE MM 5.222								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING CAMBRIDGE STP PS24(6)</b>	PE	650,000	491,587	60,000	63,413	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,448,153	0	0	0	0	8,000,000	9,448,153	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>18,098,153</b>	<b>491,587</b>	<b>60,000</b>	<b>63,413</b>	<b>35,000</b>	<b>8,000,000</b>	<b>9,448,153</b>	<b>0</b>
Route: VT-108	<b>Description:</b> Reclamation along VT 108 in Cambridge from mm 2.17 to mm 9.07 including approaches.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING CAMBRIDGE-BELVIDERE STP FPAV(69)</b>	PE	108,000	73,350	34,650	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,628,502	0	1,205,339	4,423,163	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,736,502</b>	<b>73,350</b>	<b>1,239,989</b>	<b>4,423,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-109	<b>Description:</b> Paving on VT 109 from Cambridge MM 0 to Belvidere MM 6.758.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING CAMBRIDGE-JOHNSON STP 2925(1)</b>	PE	674,000	622,487	51,513	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	21,347,047	0	3,000,000	11,000,000	7,347,047	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>22,021,047</b>	<b>622,487</b>	<b>3,051,513</b>	<b>11,000,000</b>	<b>7,347,047</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> RESURFACE VT 15 IN CAMBRIDGE AND JOHNSON, BEGINNING 5.01 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 9.254 MILES TO THE VT100C INTERSECTION.								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING CASTLETON STP PC25(1)</b>	PE	175,000	34,808	50,000	30,000	30,000	30,192	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	0	375,000	1,125,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,675,000</b>	<b>34,808</b>	<b>50,000</b>	<b>30,000</b>	<b>30,000</b>	<b>405,192</b>	<b>1,125,000</b>	<b>0</b>
Route: VT-4A	<b>Description:</b> Class 1 paving in Castleton on VT- 4A from mm 2.762 to mm 3.858.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING CASTLETON-HUBBARDTON STP PS26(9)</b>	PE	350,000	0	0	0	150,000	150,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,035,000	0	0	0	0	0	1,215,000	2,820,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,385,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>1,265,000</b>	<b>2,820,000</b>
Route: VT-30	<b>Description:</b> Resurfacing on VT 30 from Castleton MM 1.509 to Hubbardton MM 3.013.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

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<b>PAVING</b> <b>CHELSEA-WASHINGTON</b> <b>STP FPAV(70)</b>	PE	250,000	28,620	160,000	61,380	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,339,081	0	0	1,000,000	2,339,081	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,589,081</b>	<b>28,620</b>	<b>160,000</b>	<b>1,061,380</b>	<b>2,339,081</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-110	<b>Description:</b> Paving on VT 110 from Chelsea MM 2.726 to Washington MM 5.478.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>COLCHESTER-ESSEX</b> <b>NH PS24(11)</b>	PE	325,000	128,748	125,252	71,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,732,022	0	0	850,000	2,882,022	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,057,022</b>	<b>128,748</b>	<b>125,252</b>	<b>921,000</b>	<b>2,882,022</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> Resurfacing VT 15 from Colchester MM 0 to Essex MM 0.566.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>COLCHESTER-MILTON</b> <b>STP PS26(4)</b>	PE	280,000	0	15,000	50,000	150,000	65,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,909,000	0	0	0	0	879,000	2,030,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,189,000</b>	<b>0</b>	<b>15,000</b>	<b>50,000</b>	<b>150,000</b>	<b>944,000</b>	<b>2,030,000</b>	<b>0</b>
Route: US-7	<b>Description:</b> Resurfacing on US 7 from Colchester MM 1.039 - 1.904 and 2.094 to Milton 0.087.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING</b> <b>DANVILLE-ST. JOHNSBURY</b> <b>NH PS23(2)</b>	PE	300,000	0	25,000	75,000	120,000	80,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,173,400	0	0	0	0	2,493,400	5,680,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,473,400</b>	<b>0</b>	<b>25,000</b>	<b>75,000</b>	<b>120,000</b>	<b>2,573,400</b>	<b>5,680,000</b>	<b>0</b>
Route: US-2	<b>Description:</b> Paving on US 2 from Danville MM 1.855 to St Johnsbury MM 2.313.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>DERBY</b> <b>IM 091-3(56)</b>	PE	33,000	22,753	10,247	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,543,093	0	2,500,000	7,043,093	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,576,093</b>	<b>22,753</b>	<b>2,510,247</b>	<b>7,043,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Resurfacing I91 NB and SB in Derby from 169.385 to 177.432 including ramps.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>DERBY</b> <b>STP PC24(5)</b>	PE	250,000	34,418	165,582	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,250,000	0	0	750,000	1,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,500,000</b>	<b>34,418</b>	<b>165,582</b>	<b>800,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Class 1 mill and fill on US 5 from MM 5.118 to 5.937 and Alt 5 MM 0.604 in Derby.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								



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<b>PAVING DERBY-NEWPORT STP FPAV(76)</b>	PE	75,000	0	25,000	35,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,496,876	0	0	0	400,000	1,096,876	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,571,876</b>	<b>0</b>	<b>25,000</b>	<b>35,000</b>	<b>415,000</b>	<b>1,096,876</b>	<b>0</b>	<b>0</b>
Route: VT-191	<b>Description:</b> Paving on VT 191 from Derby MM 0.0 to Newport MM 1.289.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING EAST MONTPELIER-HARDWICK STP PS24(5)</b>	PE	1,500,000	1,261,110	188,890	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	38,543,859	0	0	200,000	15,000,000	15,000,000	8,343,859	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>40,043,859</b>	<b>1,261,110</b>	<b>188,890</b>	<b>250,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>8,343,859</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Reclamation along VT 14 from East Montpelier mm 2.45 to Hardwick mm 1.001.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING EAST MONTPLIER-MARSHFIELD NH PS22(1)</b>	PE	230,000	97,375	20,000	80,000	22,625	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,000,000	0	0	0	0	3,500,000	4,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,230,000</b>	<b>97,375</b>	<b>20,000</b>	<b>80,000</b>	<b>22,625</b>	<b>3,510,000</b>	<b>4,500,000</b>	<b>0</b>
Route: US-2	<b>Description:</b> Paving along US 2 from East Montpelier twm mm 3.141 to Marshfield twm mm 0.047.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING ENOSBURG STP PC28(1)	PE	366,700	0	0	0	0	0	121,011	245,689
	ROW	0	0	0	0	0	0	0	0
	CONST	3,667,000	0	0	0	0	0	0	3,667,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,033,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>121,011</b>
Route: VT-108	<b>Description:</b> Class 1 paving in Enosburg on VT 105 from MM 0.464 to 1.501 and on VT 108 from 4.533 to 5.94.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
PAVING ESSEX-FAIRFAX STP FPAV(85)	PE	60,000	0	0	30,000	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,065,600	0	0	0	1,300,000	2,765,600	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,125,600</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>1,330,000</b>	<b>2,765,600</b>	<b>0</b>	<b>0</b>
Route: VT-128	<b>Description:</b> Paving on VT 128 from Essex Town MM 0.000 to Fairfax MM 0.662.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
PAVING FAIR HAVEN STP PC25(2)	PE	200,000	36,495	60,000	30,000	50,000	23,505	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,010	0	0	0	0	375,000	1,125,010	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,700,010</b>	<b>36,495</b>	<b>60,000</b>	<b>30,000</b>	<b>50,000</b>	<b>398,505</b>	<b>1,125,010</b>	<b>0</b>
Route: VT-4A	<b>Description:</b> Class 1 paving on VT 4A from mm 0.924 to mm 2.458.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>FAIRFAX-ST. ALBANS</b> <b>STP FPAV(66)</b>	PE	78,975	78,975	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,553,255	182	1,500,000	3,053,072	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,632,230</b>	<b>79,158</b>	<b>1,500,000</b>	<b>3,053,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-104	<b>Description:</b> Paving on VT 104 from Fairfax MM 6.859 to St Albans Town MM 4.11, and the length of the St Albans State Highway.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>GEORGIA-FAIRFAX</b> <b>STP PS26(6)</b>	PE	225,000	0	50,000	125,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,069,306	0	0	0	750,000	2,319,306	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,294,306</b>	<b>0</b>	<b>50,000</b>	<b>125,000</b>	<b>800,000</b>	<b>2,319,306</b>	<b>0</b>	<b>0</b>
Route: VT-104A	<b>Description:</b> Resurfacing on VT 104A from Georgia MM 0 to Fairfax MM 1.165.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>GUILDHALL-BLOOMFIELD</b> <b>STP FPAV(83)</b>	PE	60,000	0	0	0	0	30,000	30,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,050,000	0	0	0	0	0	2,415,000	5,635,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>2,445,000</b>	<b>5,635,000</b>
Route: VT-102	<b>Description:</b> Paving on VT 102 from Guildhall MM 0.000 to Bloomfield MM 0.349.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING HARDWICK-BARTON STP FPAV(74)</b>	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,973,000	0	0	0	1,793,000	4,180,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,048,000</b>	<b>0</b>	<b>40,000</b>	<b>35,000</b>	<b>1,793,000</b>	<b>4,180,000</b>	<b>0</b>	<b>0</b>
Route: VT-16	<b>Description:</b> Paving on VT 16 from Hardwick MM 0.0 to Barton MM 1.739.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING HARTFORD NH PS24(3)</b>	PE	250,000	186,805	63,195	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,615,133	0	815,133	1,800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,865,133</b>	<b>186,805</b>	<b>878,328</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Resurfacing along US 5 on the NHS portion between mm 2.81 to mm 3.875.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING HARTFORD STP PS24(2)</b>	PE	450,000	388,522	61,478	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,037,865	0	2,787,865	8,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,487,865</b>	<b>388,522</b>	<b>2,849,343</b>	<b>8,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Resurfacing along US 5 on the non-NHS portions between mm 0 to 2.81 and between mm 3.875 to 4.75.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING HARTFORD-SHARON STP FPAV(72)</b>	PE	60,000	0	30,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,116,350	0	0	0	1,234,905	2,881,445	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,176,350</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>1,234,905</b>	<b>2,881,445</b>	<b>0</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Paving on VT 14 from Hartford MM 1.477 to Sharon MM 5.382.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING HINESBURG-SOUTH BURLINGTON STP PS25(8)</b>	PE	300,000	0	175,000	125,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,899,504	0	0	1,250,000	4,649,504	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,199,504</b>	<b>0</b>	<b>175,000</b>	<b>1,375,000</b>	<b>4,649,504</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Resurfacing on VT 116 from Hinesburg MM 7.205 to South Burlington MM 4.249.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING KILLINGTON-STOCKBRIDGE ER STP 022-1(25)</b>	PE	1,820,000	1,656,056	113,944	50,000	0	0	0	0
	ROW	10,117	10,087	30	0	0	0	0	0
	CONST	25,381,451	0	0	3,000,000	10,000,000	12,381,451	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>27,211,568</b>	<b>1,666,143</b>	<b>113,974</b>	<b>3,050,000</b>	<b>10,000,000</b>	<b>12,381,451</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.								
YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING LUDLOW NH PC25(4)	PE	200,000	102,215	97,785	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,677,795	0	0	300,000	1,377,795	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,877,795</b>	<b>102,215</b>	<b>97,785</b>	<b>300,000</b>	<b>1,377,795</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-103	<b>Description:</b> Class 1 paving in Ludlow on VT 103 from mm 1.289 to mm 2.862.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
PAVING LUDLOW STP PC25(3)	PE	100,000	48,053	51,947	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,194,060	0	0	200,000	994,060	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,294,060</b>	<b>48,053</b>	<b>51,947</b>	<b>200,000</b>	<b>994,060</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Class 1 paving in Ludlow on VT 100 from mm 4.318 to mm 5.040.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
PAVING MARSHFIELD-DANVILLE NH PS19(1)	PE	829,699	829,699	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	29,165,867	3,462,855	12,500,000	10,000,000	3,203,012	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>29,995,566</b>	<b>4,292,554</b>	<b>12,500,000</b>	<b>10,000,000</b>	<b>3,203,012</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Resurfacing along US 2 from Marshfield MM 0.047 to Danville MM 1.755.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING MIDDLEBURY-HANCOCK STP FPAV(84)</b>	PE	60,000	0	0	0	30,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,814,700	0	0	0	0	0	1,444,700	3,370,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,874,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>1,444,700</b>	<b>3,370,000</b>
Route: VT-125	<b>Description:</b> Paving on VT 125 from Middlebury MM 1.292 to Hancock MM MM 1.292.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING MIDDLEBURY-RIPTON DLEV2305</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	389,120	0	389,120	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>389,120</b>	<b>0</b>	<b>389,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-125	<b>Description:</b> Paving on VT 125 from Middlebury MM 2.8 to Ripton 0.8.								
YearAdded: 2025 Project Manager: Brian Sanderson --	<b>Comments:</b>								
<b>PAVING MIDDLESEX-WORCESTER STP PS24(4)</b>	PE	350,000	274,596	60,000	15,404	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,600,000	0	0	1,500,000	5,100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,950,000</b>	<b>274,596</b>	<b>60,000</b>	<b>1,515,404</b>	<b>5,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Reclamation along VT 12 from Middlesex mm 0 to Worcester mm 3.946.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING</b> <b>MILTON-ST. ALBANS TOWN</b> <b>IM 089-3(83)</b>	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,397,295	0	1,147,295	10,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,422,295</b>	<b>0</b>	<b>1,172,295</b>	<b>10,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Paving on I89 from Milton MM 102.0 to St. Albans Town MM 113.4 both NB and SB.								
YearAdded: 2025 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>MONTGOMERY-WESTFIELD</b> <b>STP PS24(8)</b>	PE	275,000	438	65,000	164,562	35,000	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,580,500	0	0	0	0	2,400,000	7,180,500	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,855,500</b>	<b>438</b>	<b>65,000</b>	<b>164,562</b>	<b>35,000</b>	<b>2,410,000</b>	<b>7,180,500</b>	<b>0</b>
Route: VT-242	<b>Description:</b> Reclaim on VT 242 from Montgomery MM 0.0 to Westfield MM 2.571.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>MONTPELIER</b> <b>NH PS24(12)</b>	PE	81,117	61,117	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,265,829	0	300,000	965,829	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,346,946</b>	<b>61,117</b>	<b>320,000</b>	<b>965,829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: NSH-9390	<b>Description:</b> Paving on the Montpelier State Highway from MM 0 to 0.854 EB and MM 0 to 0.727 WB.								
YearAdded: 2024 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								



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<b>PAVING</b> <b>MONTPELIER</b> <b>STP 2950(2)</b>	PE	175,000	50,708	90,000	34,292	0	0	0	0
	ROW	250,000	0	250,000	0	0	0	0	0
	CONST	2,220,000	0	0	0	600,000	1,620,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,645,000</b>	<b>50,708</b>	<b>340,000</b>	<b>34,292</b>	<b>600,000</b>	<b>1,620,000</b>	<b>0</b>	<b>0</b>
Route: Washington County Railroad, M&B Sub.	<b>Description:</b> Reconstruction of the Washington County Railroad, Montpelier-Barre Subdivision, at-grade rail-highway grade crossing AAR DOT # 837-323K which crosses Main Street in Montpelier.								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>PAVING</b> <b>MONTPELIER-WATERBURY</b> <b>IM 089-2(56)</b>	PE	300,000	872	250,128	49,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,500,000	0	0	3,150,000	7,350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,800,000</b>	<b>872</b>	<b>250,128</b>	<b>3,199,000</b>	<b>7,350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Resurfacing I89 SB from Montpelier 52.5 to Waterbury MM 63. Includes ramps and facilities.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>MONTPELIER-WATERBURY</b> <b>IM 089-2(55)</b>	PE	100,000	0	0	75,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,500,000	0	0	0	3,150,000	7,350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>10,600,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>3,175,000</b>	<b>7,350,000</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Resurface I89 NB from Montpelier MM 52.5 to Waterbury MM 63. Includes ramps and facilities.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING NEWPORT CITY STP PC27(3)</b>	PE	1,017,300	0	0	0	0	335,709	681,591	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,173,000	0	0	0	0	0	2,543,250	7,629,750
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,190,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>335,709</b>	<b>3,224,841</b>	<b>7,629,750</b>
Route: VT-105	<b>Description:</b> Class 1 paving in Newport City on US 5 from MM 0 to 3.880, VT 105 from MM 0 to 1.387, A0052 from MM 0 to 1.283 and on N9180 from MM 0 to 0.087.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING NORTHFIELD STP PC26(4)</b>	PE	328,500	0	0	0	109,391	219,109	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,285,000	0	0	0	0	821,250	2,463,750	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,613,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109,391</b>	<b>1,040,359</b>	<b>2,463,750</b>	<b>0</b>
Route: VT-12A	<b>Description:</b> Class 1 paving in Northfield on VT 12A from MM 4.075 - 4.476, and on VT 12 from MM 3.058 - 4.845.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING NORTHFIELD-BERLIN STP PS24(1)</b>	PE	390,000	262,645	127,355	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,392,239	0	2,000,000	5,392,239	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,782,239</b>	<b>262,645</b>	<b>2,127,355</b>	<b>5,392,239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-12	<b>Description:</b> Resurfacing along VT 12 from Northfield mm 4.845 to Berlin mm 6.69. Also includes the Montpelier Jct. State highway, 0.757 mile.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>NORTHFIELD-WILLIAMSTOWN</b> <b>STP SURF(76)</b>	PE	25,000	12,882	7,000	5,118	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,163,536	0	0	250,000	913,536	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,188,536</b>	<b>12,882</b>	<b>7,000</b>	<b>255,118</b>	<b>913,536</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-64	<b>Description:</b> Resurfacing of VT64 from Northfield Town MM 0.000 to Williamstown Town MM 0.579								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>NORTON-CANAAN</b> <b>STP FPAV(71)</b>	PE	65,000	58,320	6,680	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,069,525	0	1,000,000	5,069,525	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,134,525</b>	<b>58,320</b>	<b>1,006,680</b>	<b>5,069,525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-253	<b>Description:</b> Paving on VT 114 from Norton MM 4.454 to Canaan MM 8.358, VT 141, VT 253 and NSH 9480.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>ORANGE-TOPSHAM</b> <b>STP FPAV(56)</b>	PE	30,000	21,451	4,000	4,549	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	854,436	0	0	200,000	654,436	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>884,436</b>	<b>21,451</b>	<b>4,000</b>	<b>204,549</b>	<b>654,436</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-302	<b>Description:</b> District paving on US 302 from MM 6.092 in Orange extending easterly 1.852 miles to MM 1.676 in Topsham.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING</b> <b>ORWELL-ADDISON</b> <b>STP PS25(2)</b>	PE	800,000	292,997	300,000	207,003	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	36,000,000	0	0	6,000,000	13,000,000	13,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>36,800,000</b>	<b>292,997</b>	<b>300,000</b>	<b>6,207,003</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>4,000,000</b>	<b>0</b>
Route: VT-22A	<b>Description:</b> Reclamation on VT 22A from Orwell MM 3.23 to Addison MM 4.084.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>POWNAI-BENNINGTON</b> <b>NH SURF(72)</b>	PE	84,856	82,856	2,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,721,166	903,524	3,750,000	67,641	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,806,021</b>	<b>986,380</b>	<b>3,752,000</b>	<b>67,641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Resurfacing on US7 beginning at MM 0.000 in Pownal extending northerly 10.144 miles to MM 2.156 in Bennington.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>RANDOLPH</b> <b>STP PC26(3)</b>	PE	369,000	0	0	121,770	247,230	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,694,000	0	0	0	923,500	2,770,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,063,000</b>	<b>0</b>	<b>0</b>	<b>121,770</b>	<b>1,170,730</b>	<b>2,770,500</b>	<b>0</b>	<b>0</b>
Route: VT-66	<b>Description:</b> Class 1 paving in Randolph on VT 12 from MM 1.467 - 3.070, VT 66 from MM 0.000 - 0.429 and VT 12A from MM 0.000 - 0.398.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING RANDOLPH STP SURF(78)</b>	PE	60,000	50,340	4,660	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,003,245	0	0	500,000	1,503,245	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,063,245</b>	<b>50,340</b>	<b>4,660</b>	<b>505,000</b>	<b>1,503,245</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-66	<b>Description:</b> Resurfacing on VT66 MM 0.429 to MM 7.621, and VT66WB MM 2.397 to MM 2.640								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING RICHFORD STP PC28(2)</b>	PE	420,900	0	0	0	0	138,897	282,003	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,209,000	0	0	0	0	0	1,052,250	3,156,750
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,629,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138,897</b>	<b>1,334,253</b>	<b>3,156,750</b>
Route: VT-105	<b>Description:</b> Class 1 paving in Richford on VT 105 from MM 1.546 to 2.529 and on S0309 from MM 0 to 1.822,								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING RICHMOND-BOLTON STP 2924(1)</b>	PE	910,000	908,439	1,561	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,446,171	9,266,388	10,429,782	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>21,356,171</b>	<b>10,174,828</b>	<b>10,431,343</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING AT THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 8.239 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING</b> <b>RUPERT-PAWLET</b> <b>STP FPAV(80)</b>	PE	45,000	22,867	10,000	4,133	8,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,218,133	0	0	0	700,000	3,518,133	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,263,133</b>	<b>22,867</b>	<b>10,000</b>	<b>4,133</b>	<b>708,000</b>	<b>3,518,133</b>	<b>0</b>	<b>0</b>
Route: VT-30	<b>Description:</b> Paving on VT 30 from Rupert MM .027 to Pawlet MM 7.8.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>RUTLAND CITY</b> <b>NH PC24(1)</b>	PE	830,000	560,060	269,940	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,436,101	0	2,500,000	8,436,101	1,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>13,266,101</b>	<b>560,060</b>	<b>2,769,940</b>	<b>8,436,101</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Class 1 paving in Rutland City on BR 4 from mm 0.00 to mm 1.942, on US 4 from mm 0.00 to mm 1.250 and on US 7 from mm 0.00 to mm 2.809.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>RYEGATE-ST. JOHNSBURY</b> <b>STP FPAV(65)</b>	PE	50,000	0	25,000	20,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,666,768	0	0	0	1,500,000	6,166,768	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,716,768</b>	<b>0</b>	<b>25,000</b>	<b>20,000</b>	<b>1,505,000</b>	<b>6,166,768</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Paving along US 5 from Ryegate MM 1.157 to St Johnsbury MM 1.32.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								

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<b>PAVING</b> <b>SHAFTSBURY-BENNINGTON</b> <b>STP PS25(9)</b>	PE	150,000	0	15,000	25,000	100,000	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,049,000	0	0	0	0	919,000	2,130,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,199,000</b>	<b>0</b>	<b>15,000</b>	<b>25,000</b>	<b>100,000</b>	<b>929,000</b>	<b>2,130,000</b>	<b>0</b>
Route: VT-67	<b>Description:</b> Level and overlay on VT 67 from Shaftsbury MM 0 to Bennington MM 0.251.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>SHARON-ROYALTON</b> <b>STP FPAV(82)</b>	PE	60,000	0	0	15,000	30,000	15,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,870,000	0	0	0	0	861,000	2,009,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,930,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>30,000</b>	<b>876,000</b>	<b>2,009,000</b>	<b>0</b>
Route: VT-14	<b>Description:</b> Paving on VT 14 from Sharon MM 5.344 to Royalton MM 5.979.								
YearAdded: 2024 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>SHELDON-ENOSBURG</b> <b>STP FPAV(68)</b>	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,346,911	0	0	1,000,000	2,346,911	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,421,911</b>	<b>0</b>	<b>40,000</b>	<b>1,035,000</b>	<b>2,346,911</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Paving on VT 105 from Sheldon MM 2.003 to Enosburg MM 0.464.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING</b> <b>SOUTH BURLINGTON</b> <b>NH PC26(1)</b>	PE	347,900	0	0	0	115,851	232,049	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,479,000	0	0	0	0	870,000	2,609,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,826,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115,851</b>	<b>1,102,049</b>	<b>2,609,000</b>	<b>0</b>
Route: US-2	<b>Description:</b> Class 1 paving on US 2 from South Burlington MM 0 to 2.289. including US 2 EA002.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING</b> <b>SPRINGFIELD-HARTLAND</b> <b>IM SURF(68)</b>	PE	117,000	99,895	17,105	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,034,049	0	1,750,000	6,284,049	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,151,049</b>	<b>99,895</b>	<b>1,767,105</b>	<b>6,284,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-91	<b>Description:</b> Resurfacing on I91 SB only from MM 41.4 to 66.47 including ramps.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>ST. ALBANS TOWN-SWANTON</b> <b>STP PS25(7)</b>	PE	200,000	7,674	75,000	50,000	47,326	20,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,969,500	0	0	0	1,189,500	2,780,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,169,500</b>	<b>7,674</b>	<b>75,000</b>	<b>50,000</b>	<b>1,236,826</b>	<b>2,800,000</b>	<b>0</b>	<b>0</b>
Route: VT-207	<b>Description:</b> Resurfacing on US 7 from St Albans MM 1.183 to Swanton MM 5.096 including approaches on VT 105 and VT 207.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								



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<b>PAVING</b> <b>ST. ALBANS-SHELDON</b> <b>STP 2941(1)</b>	PE	367,656	245,656	122,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,177,412	0	750,000	3,427,412	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,545,068</b>	<b>245,656</b>	<b>872,000</b>	<b>3,427,412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-105	<b>Description:</b> RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING AT MM 0.000 IN ST. ALBANS TOWN LINE AND EXTENDING EASTERLY 7.856 MILES.								
YearAdded: 2013 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>ST. GEORGE-WILLISTON</b> <b>STP PS26(7)</b>	PE	250,000	0	75,000	100,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,450,000	0	0	0	735,000	1,715,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,700,000</b>	<b>0</b>	<b>75,000</b>	<b>100,000</b>	<b>810,000</b>	<b>1,715,000</b>	<b>0</b>	<b>0</b>
Route: VT-2A	<b>Description:</b> Resurfacing on VT 2A from St George MM 0 to Williston MM 2.918.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>ST. JOHNSBURY</b> <b>STP PS23(3)</b>	PE	125,000	0	15,000	25,000	75,000	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,800,000	0	0	0	0	800,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,925,000</b>	<b>0</b>	<b>15,000</b>	<b>25,000</b>	<b>75,000</b>	<b>810,000</b>	<b>2,000,000</b>	<b>0</b>
Route: US-2	<b>Description:</b> Paving on US 2 in St Johnsbury from MM 2.313-2.690.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

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<b>PAVING STATEWIDE</b>	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,400,000	0	400,000	1,000,000	1,000,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,525,000</b>	<b>0</b>	<b>425,000</b>	<b>1,025,000</b>	<b>1,025,000</b>	<b>1,025,000</b>	<b>1,025,000</b>	<b>0</b>
Route:	<b>Description:</b> CRACK SEAL.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING STATEWIDE</b> Class 1 TH Paving Projects TBD	PE	175,000	0	100,000	0	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>175,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>
Route:	<b>Description:</b> Placeholder for Class 1 Town Highway Paving projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>PAVING STATEWIDE</b> District Leveling TBD	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,300,000	0	0	1,800,000	2,500,000	2,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,300,000</b>	<b>0</b>	<b>0</b>	<b>1,800,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>
Route:	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - PAVING LEVELING 100% STATE THAT ARE YET TO BE IDENTIFIED.								
YearAdded: 2020 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>STATEWIDE</b> <b>Interstate Pavement Preservation TBD</b>	PE	375,000	0	50,000	25,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	30,000,000	0	0	0	5,000,000	10,000,000	15,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>30,375,000</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>5,100,000</b>	<b>10,100,000</b>	<b>15,100,000</b>	<b>0</b>
Route:	<b>Description:</b> Interstate pavement preservation projects, including crackseal, to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>PAVING</b> <b>STATEWIDE</b> <b>Interstate Paving Projects TBD</b>	PE	150,000	0	50,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>150,000</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>
Route:	<b>Description:</b> Placeholder for Interstate Paving projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>PAVING</b> <b>STATEWIDE</b> <b>Pavement Analysis</b>	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>500,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
Route:	<b>Description:</b> This project is a placeholder for the TBI statewide pavement analysis and testing, FWDT.								
YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>STATEWIDE</b> State Highway Paving Projects TBD	PE	200,000	0	100,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>100,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>
Route:	<b>Description:</b> Placeholder for State Highway Paving projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	<b>Comments:</b>								
<b>PAVING</b> <b>STATEWIDE</b> State Highway Preservation TBD	PE	150,000	0	50,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,000,000	0	0	0	0	5,000,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>15,150,000</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>25,000</b>	<b>5,025,000</b>	<b>10,025,000</b>	<b>0</b>
Route:	<b>Description:</b> State highway pavement preservation projects, including crackseal, to be identified.								
YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING</b> <b>STATEWIDE</b> STP FWD(21)	PE	465,951	240,951	225,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>465,951</b>	<b>240,951</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Performance and analysis of falling weight deflectometer tests, coring, skid tests, pavement roughness tests. Also includes equipment purchases, training, supplies and repairs.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING STATEWIDE STP FWDT(22)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	975,000	0	75,000	225,000	225,000	225,000	225,000	0
	<b>TOTAL</b>	<b>975,000</b>	<b>0</b>	<b>75,000</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>	<b>0</b>
Route:	<b>Description:</b> Performance and analysis of falling weight deflectometer tests, coring, skid tests, pavement roughness tests. Also includes equipment purchases, training, supplies and repairs.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING STATEWIDE STP PAVE(21)</b>	PE	405,993	355,993	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,410,072	1,160,072	250,000	0	0	0	0	0
	<b>TOTAL</b>	<b>1,816,065</b>	<b>1,516,065</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> PERFORMANCE OF ROADWAY SURFACE INVENTORIES, BY CONTRACT, ON THE INTERSTATE, STATE AND CLASS I TOWN HIGHWAY SYSTEMS: SELECTION, PRIORITIZATION AND CONCEPTUAL DESIGN OF FUTURE PAVING PROJECTS; AND OPERATION, MAINTENANCE, TRAINING, ETC., FOR THE PAVEMENT MANAGEMENT SYSTEM.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								
<b>PAVING STATEWIDE STP PAVE(22)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,200,000	0	400,000	700,000	700,000	700,000	700,000	0
	<b>TOTAL</b>	<b>3,200,000</b>	<b>0</b>	<b>400,000</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>
Route:	<b>Description:</b> PERFORMANCE OF ROADWAY SURFACE INVENTORIES, BY CONTRACT, ON THE INTERSTATE, STATE AND CLASS I TOWN HIGHWAY SYSTEMS: SELECTION, PRIORITIZATION AND CONCEPTUAL DESIGN OF FUTURE PAVING PROJECTS; AND OPERATION, MAINTENANCE, TRAINING, ETC., FOR THE PAVEMENT MANAGEMENT SYSTEM.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>SWANTON-HIGHGATE</b> <b>IM 089-3(81)</b>	PE	45,000	23,521	21,479	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,591,289	0	0	5,000,000	12,591,289	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>17,636,289</b>	<b>23,521</b>	<b>21,479</b>	<b>5,000,000</b>	<b>12,591,289</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: I-89	<b>Description:</b> Mill and Fill on I89 NB&SB from MM 117.960 to MM 130.254 including ramps.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>SWANTON-HIGHGATE</b> <b>STP FPAV(77)</b>	PE	75,000	0	40,000	25,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,033,400	0	0	0	613,400	1,420,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,108,400</b>	<b>0</b>	<b>40,000</b>	<b>25,000</b>	<b>623,400</b>	<b>1,420,000</b>	<b>0</b>	<b>0</b>
Route: VT-207	<b>Description:</b> Paving on VT 207 from Swanton MM 0.0 to Highgate MM 1.991.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>THETFORD-FAIRLEE</b> <b>STP FPAV(64)</b>	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,499,300	0	0	749,300	1,750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,574,300</b>	<b>0</b>	<b>40,000</b>	<b>784,300</b>	<b>1,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-5	<b>Description:</b> Paving on US 5 from Thetford MM 3.4 to Fairlee MM 4.051.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>THETFORD-FAIRLEE</b> <b>STP PS24(9)</b>	PE	400,000	127,180	75,000	100,000	82,820	15,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,700,000	0	0	0	0	1,500,000	6,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,100,000</b>	<b>127,180</b>	<b>75,000</b>	<b>100,000</b>	<b>82,820</b>	<b>1,515,000</b>	<b>6,200,000</b>	<b>0</b>
Route: VT-244	<b>Description:</b> Reclamation on VT 244 from Thetford MM 0.00 to Fairlee MM 2.646.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>TROY</b> <b>STP FPAV(79)</b>	PE	50,000	23,214	20,000	6,786	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	436,447	0	0	100,000	336,447	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>486,447</b>	<b>23,214</b>	<b>20,000</b>	<b>106,786</b>	<b>336,447</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-243	<b>Description:</b> Resurfacing on VT 243 in Troy from MM 0 to MM 0.865.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>TROY</b> <b>STP PC24(4)</b>	PE	200,000	20,244	75,000	80,000	24,756	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,250,000	0	0	0	700,000	1,550,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,450,000</b>	<b>20,244</b>	<b>75,000</b>	<b>80,000</b>	<b>724,756</b>	<b>1,550,000</b>	<b>0</b>	<b>0</b>
Route: VT-243	<b>Description:</b> Class 1 mill and fill in Troy on VT 105 mm 02.454 to 3.098 and VT 243 from .865 to .1.181.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>TROY-NEWPORT</b> <b>STP PS24(7)</b>	PE	625,000	51,350	75,000	75,000	348,650	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	18,336,000	0	0	0	0	5,496,000	12,840,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>18,961,000</b>	<b>51,350</b>	<b>75,000</b>	<b>75,000</b>	<b>348,650</b>	<b>5,571,000</b>	<b>12,840,000</b>	<b>0</b>
Route: VT-105	<b>Description:</b> Reclamation on VT 105 from Troy MM .202 to Newport Town MM 5.628. Troy class 1 not included.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								
<b>PAVING</b> <b>WARDSBORO-JAMAICA</b> <b>STP SURF(74)</b>	PE	100,000	99,538	462	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,062,313	179,610	2,582,703	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,162,313</b>	<b>279,148</b>	<b>2,583,165</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Resurfacing on VT100 ETE MM 38.706 to ETE MM 49.672								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>WATISFIELD-MORETOWN</b> <b>STP PS26(5)</b>	PE	325,000	0	0	0	100,000	150,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,298,500	0	0	0	0	0	1,889,550	4,408,950
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,623,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>150,000</b>	<b>1,964,550</b>	<b>4,408,950</b>
Route: VT-100	<b>Description:</b> Resurfacing along VT 100 from Waitsfield MM 2.444 to Moretown MM 1.227.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WILLIAMSTOWN</b> <b>DLEV2309</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	630,000	0	630,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>630,000</b>	<b>0</b>	<b>630,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-64	<b>Description:</b> District paving on VT 64 in Williamstown rom MM 0.65 - 4.22.								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	<b>Comments:</b>								
<b>PAVING</b> <b>WILLIAMSTOWN</b> <b>STP PS26(3)</b>	PE	300,000	0	25,000	75,000	100,000	75,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,290,000	0	0	0	0	0	2,187,000	5,103,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,590,000</b>	<b>0</b>	<b>25,000</b>	<b>75,000</b>	<b>100,000</b>	<b>75,000</b>	<b>2,212,000</b>	<b>5,103,000</b>
Route: VT-64	<b>Description:</b> Reclamation on VT 64 in Williamstown from MM 0.578 to 4.223								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	<b>Comments:</b>								
<b>PAVING</b> <b>WOLCOTT-HARDWICK</b> <b>DLEV2310</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	809,127	0	809,127	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>809,127</b>	<b>0</b>	<b>809,127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> District paving on VT 15 from Wolcott MM 4.55 to Hardwick 2.68.								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>PAVING</b> <b>WORCESTER-MORRISTOWN</b> <b>STP PS25(1)</b>	PE	550,000	0	50,000	75,000	175,000	200,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	21,033,000	0	0	0	0	0	6,313,000	14,720,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>21,583,000</b>	<b>0</b>	<b>50,000</b>	<b>75,000</b>	<b>175,000</b>	<b>200,000</b>	<b>6,363,000</b>	<b>14,720,000</b>
Route: VT-12	<b>Description:</b> Reclamation on VT 12 from Worcester MM 3.944 to Morrystown MM 2.181.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	<b>Comments:</b>								

## Paving - CAPITAL PROGRAM

### SFY 2025 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BRIGHTON-NORTON	Jesse Devlin	STP PS25(3)	VT-147	0	0	0	0	0	0	0	2024
BURKE-BARTON	Jesse Devlin	STP PS26(1)	US-5	0	0	0	0	0	0	0	2024
CHESTER	Jesse Devlin	NH PC28(3)	VT-103	0	0	0	0	0	0	0	2025
CHESTER	Jesse Devlin	STP PC28(4)	VT-11	0	0	0	0	0	0	0	2025
DERBY-CHARLESTON	Jesse Devlin	STP PS27(3)	VT-105	0	0	0	0	0	0	0	2024
FAIR HAVEN-WEST RUTLAND	Jesse Devlin	STP PS27(2)	VT-4A	0	0	0	0	0	0	0	2024
SWANTON	Jesse Devlin	STP PC28(5)	VT-78	0	0	0	0	0	0	0	2025
TUNBRIDGE-CHELSEA	Jesse Devlin	STP PS27(4)	VT-110	0	0	0	0	0	0	0	2024
WILLISTON	Jesse Devlin	NH PS26(8)	VT-2A	0	0	0	0	0	0	0	2024
<b>Totals:</b>				0	0	0	0	0	0	0	