# **Bike & Pedestrian Facilities**FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
ARLINGTON STP BP17(2)	Restore sidewalk along VT7A		\$20,000		\$10,000	\$30,000	\$0	\$24,000	\$6,000	\$30,000
BENNINGTON STP BP15(2)	Shared-use path		\$80,000		\$897,000	\$977,000	\$87,148	\$792,152	\$97,700	\$977,000
BETHEL STP BP22 (14)	Reconstruct sidewalks		\$83,831	\$3,000		\$86,831	\$0	\$69,465	\$17,366	\$86,831
BRATTLEBORO ST BP23(2)	Western Ave. bike lanes				\$20,000	\$20,000	\$10,000	\$0	\$10,000	\$20,000
BRATTLEBORO STP BP19(17)	New sidwwalk, improve signal		\$60,000	\$25,000		\$85,000	\$0	\$68,000	\$17,000	\$85,000
BURKE STP BP22(18)	Scope pedestrian improvements		\$54,367			\$54,367	\$0	\$43,494	\$10,873	\$54,367
BURLINGTON ST BP23(3)	Raised walks				\$79,702	\$79,702	\$39,851	\$0	\$39,851	\$79,702
BURLINGTON STP BP21(11)	Construct shared-use path		\$83,400	\$12,500		\$95,900	\$0	\$76,720	\$19,180	\$95,900
BURLINGTON STP BP22(15)	Shared-use path		\$80,000			\$80,000	\$0	\$64,000	\$16,000	\$80,000
CASTLETON ST BP22 (10)	Construct new sidewalk				\$176,737	\$176,737	\$88,369	\$0	\$88,369	\$176,737
CASTLETON SWRT (4)	Replace culvert		\$212		\$275,000	\$275,212	\$275,212	\$0	\$0	\$275,212
CHESTER STP BP17 (4)	Upgrade sidewalk		\$22,124		\$350,000	\$372,124	\$0	\$297,699	\$74,425	\$372,124
ENOSBURG SWRT(5)	Slope repairs		\$50,000		\$400,000	\$450,000	\$450,000	\$0	\$0	\$450,000
ENOSBURG FALLS STP BP16(7)	Upgrade Elm St. sidewalk				\$343,000	\$343,000	\$0	\$274,400	\$68,600	\$343,000
FAIR HAVEN STP BP21(12)	Sidewalks along VT22A		\$26,939			\$26,939	\$0	\$21,551	\$5,388	\$26,939
FAIRFAX STP BP20(4)	Sidewalk & ped improvements		\$15,960	\$3,000		\$18,960	\$0	\$15,168	\$3,792	\$18,960
FRANKLIN ST BP23 (4)	Reconstruct sidewalks				\$18,601	\$18,601	\$9,301	\$0	\$9,301	\$18,601
HARTFORD ST BP23 (5)	Replace sidewalks				\$160,000	\$160,000	\$80,000	\$0	\$80,000	\$160,000
HARTFORD STP BP14(4)	Sidewalk along US5		\$5,968			\$5,968	\$532	\$4,839	\$597	\$5,968
HYDE PARK STP BP23(19)			\$43,000			\$43,000	\$0	\$34,400	\$8,600	\$43,000
HYDE PARK STP LVRT(18)	Trailhead amenities		\$30,000	\$10,000		\$40,000	\$3,568	\$32,432	\$4,000	\$40,000
JERICHO STP BP21 (13)	Install sidewalk along VT15		\$25,883	\$5,000	\$50,000	\$80,883	\$0	\$64,706	\$16,177	\$80,883

#### Bike & Pedestrian Facilities

#### FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
LOCAL MOTION BP21 (24)	Support for bike ferry	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000
MANCHESTER STP BP23(21)	Scoping for bicycle safety		\$50,000			\$50,000	\$0	\$40,000	\$10,000	\$50,000
MIDDLEBURY STP BP13(11)	CONSTRUCT SIDEWALK & CURBING		\$26,431		\$100,000	\$126,431	\$11,278	\$102,510	\$12,643	\$126,431
MIDDLEBURY STP BP15(8)	Construct sidewalk				\$388,000	\$388,000	\$0	\$349,200	\$38,800	\$388,000
MONTPELIER STP BP20(5)	Shared-use path			\$3,000		\$3,000	\$0	\$2,400	\$600	\$3,000
MONTPELIER STP BP22(19)	Bike/Ped scoping study		\$60,968			\$60,968	\$0	\$48,774	\$12,194	\$60,968
MORETOWN STP BP19(3)	Remove/replac e sidewalk		\$3,000		\$75,000	\$78,000	\$0	\$62,400	\$15,600	\$78,000
NEWPORT CITY ST BP22(11)	Wayfinding signs				\$97,901	\$97,901	\$48,951	\$0	\$48,951	\$97,901
NORTHFIELD STP BP22(20)	Scoping for sidewalk		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
NVDA STP LVRT(19)	Regional LVRT amenities		\$9,926			\$9,926	\$0	\$8,048	\$1,878	\$9,926
PAWLET STP BP22 (16)			\$35,555	\$5,000		\$40,555	\$0	\$32,444	\$8,111	\$40,555
RICHFORD STP BIKE (36)S	MISSISQUOI TRAIL EXTENSION		\$5,000	\$20,000	\$100,000	\$125,000	\$11,150	\$101,350	\$12,500	\$125,000
ROYALTON STP BP20(6)	Construct sidewalks		\$50,921	\$25,000		\$75,921	\$0	\$60,737	\$15,184	\$75,921
RUTLAND CITY ST BP23(7)	Crosswalk enhancement				\$20,911	\$20,911	\$10,456	\$0	\$10,456	\$20,911
RUTLAND CITY STP BP14(24)	Rutland Creek Path				\$611,589	\$611,589	\$0	\$550,430	\$61,159	\$611,589
RUTLAND CITY STP BP22(21)	Traffic safety plan scoping		\$74,816			\$74,816	\$0	\$59,853	\$14,963	\$74,816
RUTLAND TOWN ST BP22(12)	Sidewalk extension				\$51,211	\$51,211	\$25,606	\$0	\$25,606	\$51,211
SHAFTSBURY STP BP21(19)	Ped feasibility scoping		\$5,000			\$5,000	\$0	\$4,000	\$1,000	\$5,000
SHELBURNE STP BP18(3)	Install bridge & sidewalk				\$25,000	\$25,000	\$0	\$20,000	\$5,000	\$25,000
SHELDON STP LVRT (20)	Trailhead parking lot		\$34,853			\$34,853	\$0	\$28,259	\$6,594	\$34,853
SOUTH BURLINGTON RAIZ(1)	Bike/ped bridge over I- 89		\$135,143		\$1,000,000	\$1,135,143	\$0	\$908,114	\$227,029	\$1,135,143
SOUTH BURLINGTON STP BP17(9)	Bike/ped improvements on US2		\$25,000	\$98,000		\$123,000	\$0	\$98,400	\$24,600	\$123,000

# Bike & Pedestrian Facilities

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
SOUTH BURLINGTON STP BP19(4)	Dorset St. Path		\$18,377			\$18,377	\$0	\$14,702	\$3,675	\$18,377
SPRINGFIELD STP BP16(8)	Toonerville Trail extension		\$16,412	\$9,000		\$25,412	\$0	\$20,330	\$5,082	\$25,412
SPRINGFIELD STP BP21(21)	Scoping for shared-use path		\$10,212			\$10,212	\$0	\$8,170	\$2,042	\$10,212
ST. ALBANS CITY STP BP18(1)	Federal Street sidewalk		\$18,000	\$18,039		\$36,039	\$0	\$28,831	\$7,208	\$36,039
ST. ALBANS TOWN STP BP21(22)	Shared-use path		\$16,126			\$16,126	\$0	\$12,901	\$3,225	\$16,126
ST. ALBANS TOWN STP BP23(24)	Shared-use path		\$65,000			\$65,000	\$0	\$52,000	\$13,000	\$65,000
ST. ALBANS- RICHFORD STP MVRT(1)	Resurface Rail Trail		\$160,000			\$160,000	\$32,000	\$128,000	\$0	\$160,000
STATEWIDE Bike & Pedestrian Projects TBD	Bike/Ped Projects TBD		\$25,000			\$25,000	\$2,230	\$20,270	\$2,500	\$25,000
STATEWIDE BPPC (25)	Bike.Ped Coordianator	\$80,000				\$80,000	\$7,136	\$64,864	\$8,000	\$80,000
STATEWIDE New 50/50 Municipal Awards	New awards				\$600,000	\$600,000	\$300,000	\$0	\$300,000	\$600,000
STATEWIDE SRIN(45)	Safe Routes to School TBI		\$15,152		\$15,000	\$30,152	\$0	\$30,152	\$0	\$30,152
STATEWIDE ST BP16 (1)	Youth Corps Program				\$100,000	\$100,000	\$100,000	\$0	\$0	\$100,000
STATEWIDE STP BP23(1)	Develop Bike/Ped Program	\$400,000				\$400,000	\$80,000	\$320,000	\$0	\$400,000
SUNDERLAND ST BP23(8)	Construct bike/ped shoulder				\$137,000	\$137,000	\$68,500	\$0	\$68,500	\$137,000
SWANTON STP LVRT (21)	Trailhead parking lot		\$19,411		\$435,000	\$454,411	\$0	\$363,738	\$90,673	\$454,411
SWANTON-ST. JOHNSBURY STP LVRT(15)	Replace bridges on LVRT		\$31,944		\$1,500,000	\$1,531,944	\$306,389	\$1,225,555	\$0	\$1,531,944
SWANTON-ST. JOHNSBURY LVRT awards TBD	LVRT grants	\$200,000				\$200,000	\$0	\$160,000	\$40,000	\$200,000
SWANTON-ST. JOHNSBURY STP LVRT(12)	Construct trail, rehab bridges				\$487,972	\$487,972	\$97,594	\$390,378	\$0	\$487,972
SWANTON-ST. JOHNSBURY STP LVRT(14)	Trailwide signing & wayfinding		\$1,481		\$347,469	\$348,950	\$69,790	\$279,160	\$0	\$348,950
TUNBRIDGE STP BP22(23)	Sidewalk scoping		\$54,500			\$54,500	\$0	\$43,600	\$10,900	\$54,500

# **Bike & Pedestrian Facilities**FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
VERGENNES ST BP23(9)	Way-finding signs				\$25,922	\$25,922	\$12,961	\$0	\$12,961	\$25,922
WALLINGFORD STP BP22(17)	Install sidewalk		\$26,286			\$26,286	\$0	\$21,029	\$5,257	\$26,286
	Construct sidewalk along VT100		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000
WEST RUTLAND STP BP21(14)	Multi-use path		\$40,000	\$28,000		\$68,000	\$0	\$54,400	\$13,600	\$68,000
TOTAL Bike	& Pedestrian Facilities	\$740,000	\$1,746,198	\$264,539	\$8,898,015	\$11,648,752	\$2,288,020	\$7,622,024	\$1,738,708	\$11,648,752
						Total Appropriation	\$2,288,020	\$7,622,024	\$1,738,708	\$11,648,752

# **BIKE & PEDESTRIAN FACILITIES**

	Estimated Budget Year FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028
PE	\$1,746,198	\$461,874	\$152,868	\$100,000
ROW	\$264,539	\$53,500	\$25,000	\$0
CONST	\$8,898,015	\$20,396,735	\$12,912,394	\$13,030,750
OTHER	\$740,000	\$750,000	\$140,000	\$80,000
TOTAL	\$11,648,752	\$21,662,109	\$13,230,262	\$13,210,750

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	120,000	66,342	33,658	20,000	0	0	0	0
ARLINGTON	ROW	24,000	17,027	6,973	0	0	0	0	0
STP BP17(2)	CONST	393,500	0	0	10,000	383,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	537,500	83,369	40,631	30,000	383,500	0	•	0
Route: VT-7A	Description:	Restoring approxir crosswalk across l	mately 470 feet of e Route VT7A (with a	existing marble side a rectangular rapid f	walk, constructing a lash beacon), and o	approximately 26 constructing app	60 feet of new co roximately 760 f	oncrete sidewalk, eet of new aspha	installing a lt path.
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	500,000	386,744	33,256	80,000	0	0	0	0
BENNINGTON	ROW	20,000	7,907	12,093	00,000	۱	0	0	0
STP BP15(2)	CONST	1,297,000	0	300,000	897,000	100,000	0	0	0
511 E. 15(2)	OTHER	0	0	0	037,000	0	0	0	0
	TOTAL	1,817,000	394,650	345,349	977,000	100,000	0	0	0
Route: Shared Use Path  YearAdded: 2017 Project Manager: Scott Gurley 802-498-8874	Description:  Comments:	Design and constr	uction of 6800 LF o	of shared use path f	rom College Dr/VT	67A to Harmon	Road		
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
STP BP20(1)	CONST	386,500	0	0	0	386,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	386,500	0	0	0	386,500	0	0	0
Route: Project Centerpoint	Description:	Design and constr	uction of bicycle ar	nd pedestrian impro	vements along 1 m	ile of Benmont A	ve.		
YearAdded: 2023 Project Manager: Scott Gurley 802-498-8874	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	FY 2025	FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	150,000	6,169	60,000	83,831	0	0	0	1
BETHEL	ROW	5,000	0	0	3,000	2,000	0	0	1
STP BP22(14)	CONST	385,000	0	0	0	150,000	235,000	0	1
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	540,000	6,169	60,000	86,831	152,000	235,000	0	(
Route: VT-12	Description:	Approx. 1,150ft of and made ADA ac	existing 4ft concretecessible. The new	te sidewalk network sidewalk will includ	on Pleasant St (be e 21 detectable wa	tween White Riv	ver Valley Schoo and 2 solar RRFE	I and Sand Hill R 3.	d) will be rebuilt
YearAdded: 2024 Project Manager: Debra Pierce 802-595-2084	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	
BRATTLEBORO	ROW	0	0	١	0	0	ه ا	١	
ST BP23(2)	CONST	40,000	0	20,000	20,000	0	٥	١	
31 BF23(2)	OTHER	40,000		20,000	20,000	0	ا ة	١	
	TOTAL	40,000	0	20.000	20,000	0	0	0	
Route: VT-9	Description:	Bike lanes on north St. and RRFB at A		-,		I I-91 interchang	e, crosswalks at	Greenhill Pkwy,	Speno Ct, Green
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	145,000	64,760	2,500	60,000	17,740	0	0	
BRATTLEBORO	ROW	25,000	0-1,700	0	25,000	0	0	0	
STP BP19(17)	CONST	405,000	0	ا	0	405,000	0	0	
	OTHER	0	0	١	0	0	0	0	
	TOTAL	575,000	64,760	2,500	85,000	422,740	0	0	
Route: VT-142	Description:	Design and Consti the VT 142 and Ro	ruction of approxim	ately 1200' of new			pedestrian cross	sing and signal in	nprovements at
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	Comments:								

PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
	83,750	4,669	79,081	0	0	1	_	0
	0	0	0	0	0		_	0
	0	0	0	0	0	ľ		0
	0	0	0	0	0		-	C
		•		•	_	0	0	0
Description:	Scoping study for	bicycle and pedest	rian improvements	in East Burke Villag	e.			
Comments:								
PE	65,000	633	10.000	54.367	0	0	0	O
ROW	0			0	0	0	0	d
	0	_	_	0	0	0	О	C
OTHER	0	١	_	٥	_	0	o	C
TOTAL	65,000	633		54.367		0	0	0
Description:	Scoping study for			· · · · · · · · · · · · · · · · · · ·				
Comments:								
PE	0	0	0	0	0	0	0	0
ROW	0	0	0	0	0	0	0	C
CONST	160,000	298	80,000	79,702	0	0	0	C
OTHER	0	o	0	0	0	0	0	C
TOTAL	160,000	298	80,000	79,702	0	0	0	C
Description:	Birchcliff Parkway	Raised Walks	·	,				
Comments:								
	PE ROW CONST OTHER TOTAL Description:  Comments:  PE ROW CONST OTHER TOTAL Description:  PE ROW CONST OTHER TOTAL Description:  Comments:	PE 83,750 ROW 0 CONST 0 OTHER 0 Description: Scoping study for  PE 65,000 ROW 0 CONST 0 COMMENTS:  PE 65,000 ROW 0 CONST 0 OTHER 0 TOTAL 65,000 Description: Scoping study for  PE 65,000 ROW 0 CONST 0 OTHER 0 TOTAL 65,000 Description: Scoping study for  PE 0 ROW 0 CONST 160,000 OTHER 0 TOTAL 160,000 OTHER 0 TOTAL 160,000 DESCRIPTION: Birchcliff Parkway	PE	PE	AND	AND TOTAL COST THRU FY 2023 CURRENT YEAR FY 2025 FY 2026  PE 83,750	AND   FUNDING	AND   ESTIMATE   EXPENDED   CURRENT YEAR   BUDGET YEAR   FY 2026   FY 2026   FY 2027   FY 2028   FY 2028   FY 2027   FY 2028   FY 2028

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	234,500	15,346	78,504	83,400	57,250	0	0	
BURLINGTON	ROW	25,000	0	12,500	12,500	0	0	0	
STP BP21(11)	CONST	1,193,000	0	0	0	100,000	643,000	450,000	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	1,452,500	15,346	91,004	95,900	157,250	643,000	450,000	
Route: Intervale Road	Description:	Construction of a	10 foot wide shared	d-use path along Int	ervale Road from R	Riverside Avenue	e to the Intervale	Center.	
YearAdded: 2024 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	240,000	790	50,000	80,000	90,000	19,210	0	
BURLINGTON	ROW	5,000	0	0	00,000	0	5,000	0	
STP BP22(15)	CONST	815,000	0	١	0	ا ،	0	815,000	
ST 22(10)	OTHER	0	0	١	0	ا ،	ا	0	
	TOTAL	1,060,000	790	50,000	80,000	90,000	24,210	815,000	
Route: Queen City Park Rd		Construction of ne	w 1260' shared us	e path on the north/	east side of Queen	City Park Road	between Austin	Drive and Centr	al Avenue.
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	
CASTLETON	ROW	0	0	0	0	o	0	0	
ST BP22(10)	CONST	190,800	4,063	10,000	176,737	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	190,800	4,063	10,000	176,737	0	0	0	
Route: VT-4A	Description:	Construct 1300 LF	of new sidewalk a	nd appurtenances	along VT 4A from in	ntersection of VT	30 east to Pars	ons Hill Road.	
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	44,044	35,230	8,814	212	0	0	0	
CASTLETON	ROW	0	0	0	0	0	0	0	
SWRT(4)	CONST	275,000	0	0	275,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	319,044	35,230	•	275,212	0	0	0	
Route: Delaware & Hudson Rail Trail	Description:	South St (TH-4) cu	ulvert replacement	underneath Delawa	are & Hudson Rail T	rail Bridge #721	in Castleton.		
YearAdded: 2024 Project Manager: Jacquelyn Cassino 802-505-8193	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	145,000	92,876	30,000	22,124	0	0	0	
CHESTER	ROW	18,000	8,302		0	۱	٥		
STP BP17(4)	CONST	880,000	0,302	9,098	350,000	530,000	٥		
311 11 17(4)	OTHER	0	١	"	330,000	330,000	٥		
	TOTAL	1,043,000	101,178	39,698	372,124	530,000	0	0	
Route: VT-103 YearAdded: 2020 Project Manager:	Description:  Comments:			lk to concrete with of Depot Street/Bar					ghting on Depot
Derek Kenison 802-595-4316	IPE	63,000	44,386	18,614	0	0	0	T 0	
DORSET	ROW	05,000				١	ا م		
STP BP21(17)	CONST	0	0	0	0		٥		
OII BIZI(II)	OTHER		١	"		0	٥		
	TOTAL	63,000	44,386		0	0	0		
Route: VT-30	Description:	· ·		es for a new shared	<u> </u>		•	•	
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	100,000	28,451	50,000	50,000	0	0	0	(
ENOSBURG	ROW	0	0	0	0	0	0	0	(
SWRT(5)	CONST	400,000	0	400,000	400,000	0	0	0	(
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	500,000	28,451	450,000	450,000	0	0	0	(
Route: Missisquoi Valley Rail Trail	Description:	Slope repairs on the	ne Missisquoi Valle	ey Rail Trail (MVRT)	in Enosburgh. MP	17.2			
YearAdded: 2024 Project Manager: Jacquelyn Cassino 802-505-8193	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	157,000	69,059	87,941	0	0	0	0	
ENOSBURG FALLS	ROW	30,000	12,764		_	۱	ا	٥	
STP BP16(7)	CONST	363,000	12,704	20,000	343,000	ا آ	١	o	
511 51 15(1)	OTHER	0	0	20,000	0 343,000	ا ة	ا	ا	
	TOTAL	550,000	81,822		343,000	0	0	0	
Route: VT 105 - TH 1	Description:	Upgrade sidewalk	to ADA specification	ons on north side of	Elm St. from Rte. 1	108 to Pleasant S	St.		
YearAdded: 2018 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	121,000	53,061	25,000	26,939	16,000	0	0	(
FAIR HAVEN	ROW	0	0	0	0	0	0	0	
STP BP21(12)	CONST	406,500	0	0	0	5,000	401,500	o	
	OTHER	0	0	0	0	l 0	0	o	
	TOTAL	527,500	53,061	25,000	26,939	21,000	401,500	0	(
Route: VT-22A	Description:	Design and constr	uction of approxim	ately 1000 feet of si	•			Haven.	
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	52,000	6,040	20,000	15,960	5,000	5,000	0	C
FAIRFAX	ROW	7,000	0	0	3,000	4,000	0	0	0
STP BP20(4)	CONST	197,000	0	0	0	0	0	197,000	C
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	256,000	6,040		18,960	9,000	5,000		C
Route: VT-104	Description:	Construction of sid	dewalk and pedesti	rian improvements a	at the Village Cente	r with crossing a	t Main Street (V	T104).	
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0		0	0	0	0	0
FRANKLIN	ROW		٥			۱	ا		
ST BP23(4)	CONST	46,000	1,399	1	18,601	۱	١٠٠٥		
01 Bi 23(4)	OTHER	0	0	20,000	10,001	٥	ا		
	TOTAL	46,000	1,399	26,000	18,601	0	0	0	0
Route: Main Street	Description:	Reconstruction of		· · · · · ·	,	-			
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	1 0	0		0	0	l 0	0	0
HARTFORD	ROW	0	٥			ا ،	0	0	d
ST BP23(5)	CONST	160,000	٥	0	160,000	ا	0	0	d
.,	OTHER	0	٥			ا	0	0	d
	TOTAL	160,000	0		160,000	0	0	0	0
Route: US-5	Description:	Sidewalk replacen	nent / rehabilitation	project along Hartf	•				
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	95,000	38,469	0	5,968	50,563	0	0	0
HARTFORD	ROW	40,000	0	0	0	40,000	0	0	0
STP BP14(4)	CONST	315,000	0	0	0	0	315,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	38,469	0	5,968	90,563	315,000	0	0
Route: US 5/I 91	Description:	Design and constr alignment of the I-	uction of a sidewal	k and bike lane aloretry.	ng Route 5 in Hartfo	ord near the US-	5/I-91 interchanç	ge. This also inc	ludes some new
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	l 0	0	l 0
HARTFORD	ROW		0		_	۱	٥		٥
STP BP22(25)	CONST	618,750	0	"		618,750	0		١
011 Bi 22(23)	OTHER	0	0			010,730	0		٥
	TOTAL	618,750	0		· ·	618,750	0	0	0
Route: US-5	Description:	·	· · ·	Hartford STP EH10	9	0.0,.00	, ·	,	
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES	I PE	58,000	0	15,000	43,000	0	l 0	l 0	0
HYDE PARK	ROW	0	0	0	0	ا ،	0	0	0
STP BP23(19)	CONST	0	0	١		هُ ا	0	0	0
311 21 25(15)	OTHER	0	0	0		ا آ	0	0	0
	TOTAL	58,000	0	<u> </u>	43,000	0		0	0
Route: VT-100C		•	Ţ	th Hyde Park Villag	•	-		<u> </u>	<u> </u>
YearAdded: 2025 Project Manager: Ross Gouin 802-595-2381	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	81,750	368	41,382	30,000	10,000	0	0	(
HYDE PARK	ROW	10,000	0	0	10,000	0	0	0	(
STP LVRT(18)	CONST	550,000	0	0	0	200,000	350,000	0	(
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	641,750	368	,	40,000	210,000	350,000	0	(
Route: DEPOT ST.	Description:	Design and constr	uction of an LVRT	trailhead and sidew	alk on Depot St.				
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	150,000	44,117	80,000	25,883	0	0	0	
JERICHO	ROW	5,000	0	0 00,000	5,000	0	0	0	
STP BP21(13)	CONST	455,000	٥	١	50,000	195,000	210,000	0	
311 Bi 21(10)	OTHER	0	١		0	0	0	0	
	TOTAL	610,000	44,117	80,000	80,883	195,000	210,000	0	
Route: VT-15		Construction of 1,0	600ft sidewalk on t	he eastern side of F	Route 15 between P	ark St. and the	Jericho Market a	long VT15.	
YearAdded: 2024 Project Manager: Debra Pierce 802-595-2084	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	(
LOCAL MOTION	ROW	0	0	0	0	0	0	0	(
BP21(24)	CONST	0	0	0	0	0	0	0	(
	OTHER	300,000	60,000	60,000	60,000	60,000	60,000	0	(
	TOTAL	300,000	60,000	60,000	60,000	60,000	60,000	0	(
Route: Center Point	Description:	Support for operat	ion of Colchester-S	So. Hero bike ferry o	pperated by Local M	lotion.			
YearAdded: 2023 Project Manager: Joel Perrigo 802-595-4933	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	70,000	0	20,000	50,000	0	0	0	(
MANCHESTER	ROW	0	0	0	0	0	0	0	(
STP BP23(21)	CONST	0	0	0	0	0	0	0	(
	OTHER	0	0	0	0	0	0	0	
	TOTAL	70,000	0	_0,000	50,000	0	0	0	
Route: VT-7A	Description:	Scoping Study to	enhance bicycling	safety along Main S	t (VT7A).				
YearAdded: 2025 Project Manager: Debra Pierce 802-595-2084	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	140,000	103,569	10,000	26,431	0	0	0	
MIDDLEBURY	ROW	75,000	69,975			ا ا	ا		
STP BP13(11)	CONST	100,000	09,973			۱	١٠٠٥		
311 13(11)	OTHER	0	١	Ö	100,000	٥	هٔ ا		
	TOTAL	315,000	173,544	-	126,431	0	0	0	
Route: RT. 73	Description:	DESIGN AND CO		OX. 775 FEET OF S		JRBING, AND 2	045 FEET OF S	HARED-USE PA	TH.
YearAdded: 2016 Project Manager: Jon Lemieux 802-498-7064	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	5,000	3,406	1,594	0	0	0	0	
MIDDLEBURY	ROW	0	0	1	0	٥	О .	0	
STP BP15(8)	CONST	388,000	ا		388,000	ا ا	0	0	(
• •	OTHER	0	ا		•	ا	0	0	(
	TOTAL	393,000	3,406	1,594	388,000	0	0	0	
Route: Exchange Street	Description:			idewalk & curbing, a	•				
YearAdded: 2017 Project Manager: Jon Lemieux 802-498-7064	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	104,000	8,186	95,814	0	0	0	0	
MONTPELIER	ROW	7,500	0	2,000	3,000	2,500	0	0	
STP BP20(5)	CONST	154,000	0	0	0	80,000	74,000	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	265,500	8,186		3,000	82,500	74,000	0	
Route: Shared Path	Description:	Construct shared	use path with gree	n space and curb or	n south side of Barr	e St from Main S	St		
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	70,000	4,032	5,000	60,968	0	0	1 0	
MONTPELIER	ROW	0	0	0,000	0	ا ،	0	0	
STP BP22(19)	CONST	0	0		٥	هُ ا	0	0	
21. 21.12(10)	OTHER	0	0	"	٥	ه ا	١	0	
	TOTAL	70,000	4,032	5,000	60,968	0	0	0	
Route: Lot to Park YearAdded: 2024	Description:	Park and Ride and	to the Dog River I	og River Road from Recreation Area. T mtrak Station. The	his will also include	Junction Road f	rom where the N	Nontpelier Recrea	ation Path
Project Manager: Debra Pierce 802-595-2084	Comments.								
BIKE & PEDESTRIAN FACILITIES	PE	130,000	119,147	7,853	3,000	0	0	0	
MORETOWN	ROW	20,000	7,553	12,447	0	0	0	0	
STP BP19(3)	CONST	425,360	0	0	75,000	350,360	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	575,360	126,701	20,300	78,000	350,360	0	0	
Route: VT-100B	Description:	Removal and repla	acement of 1307' o	f sidewalk along VT	100B.				
YearAdded: 2022 Project Manager: Christopher Hunt 802-595-4556	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	1	_	0
NEWPORT CITY	ROW	0	0	0	0	0	0	0	0
ST BP22(11)	CONST	99,500	349	1	97,901	0	0	0	0
	OTHER	0	0	0	-	0	0	0	0
	TOTAL	99,500	349	,	97,901	0	0	0	0
Route: Newport City	Description:	Installation of Way	rfinding Signs in th	e City of Newport					
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	45,000	663	34,337	10,000	0	0	0	0
NORTHFIELD	ROW	0	0	0	0	0	0	0	0
STP BP22(20)	CONST	0	0	0	0	0	0	0	o
, ,	OTHER	0	0	0	0	0	0	0	C
	TOTAL	45,000	663	34,337	10,000	0	0	0	0
Route:  YearAdded: 2024 Project Manager: Christopher Hunt	Description:  Comments:	Scoping study for	a sidewalk betwee	n Northfield Downto	own Common and D	og River Park			
802-595-4556									
BIKE & PEDESTRIAN FACILITIES	PE	90,000	74		9,926	0	0	0	0
NVDA	ROW	0	0	0	0	0	0	0	0
STP LVRT(19)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	90,000	74	·	9,926	0	0	0	0
Route:	Description:	Scoping of regions	al amenities for LV	KT towns					
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	105,000	787	25,000	35,555	25,000	18,658	0	
PAWLET	ROW	10,000	0	0	5,000	5,000	0	0	
STP BP22(16)	CONST	420,000	0	0	0	0	20,000	400,000	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	535,000	787	25,000	40,555	30,000	38,658	400,000	
Route: VT-30	Description:	Install concrete sid	dewalk along VT-30	and VT-133 as we	ell as crosswalks an	d RRFB's.			
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	160,000	137,197	12,803	5,000	5,000	0	0	
RICHFORD	ROW	60,000	19,310		20,000	0,000	0	0	
STP BIKE(36)S	CONST	500,000	19,510	20,030	100,000	400,000	0	0	
on bire(oo)e	OTHER	0	١		100,000	400,000	0	0	
	TOTAL	720,000	156,507	33,493	125,000	405,000	0	0	
Route: MVRT Extension	Description:				ON OF THE MISSIS EXTENDING 0.5 M				SINNING AT THE
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	325,000	99,079	125,000	50,921	45,000	5,000	0	
ROYALTON	ROW	25,000	0	0	25,000	o	0	0	
STP BP20(6)	CONST	801,250	0	0	0	250,000	551,250	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	1,151,250	99,079	125,000	75,921	295,000	556,250	0	
Route: Chelsea Street	Description:	approximately 800	ft of sidewalks an	d ADA improvemen	ts along Chelsea Si	treet by the towr	green		
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	C
RUTLAND CITY	ROW	0	0	0	0	0	0	0	(
ST BP23(7)	CONST	22,000	89	1,000	20,911	0	0	0	(
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	22,000	89	1,000	20,911	0	0	0	(
Route:	Description:	Crosswalk enhance the curb extension			will add new high vi	sibility signage a	and rectangular	rapid flashing be	acons (RRFBs) to
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	210,714	210,714	l 0	0	0	0	0	Ι (
RUTLAND CITY	ROW	26,588	26,588	"	0	0	0	0	
STP BP14(24)	CONST	1,292,250	30,661	650,000	611,589	0	0	0	
011 Bi 14(24)	OTHER	0	0	050,000	011,309	0	0	0	
	TOTAL	1,529,551	267,962	650,000	611,589	0	0	0	
Route: Segment 3	Description:	Design and constr use path and a pe	uction of segment			signor Park acros	ss East Creek. C	Construction will i	nclude a shared-
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	85,000	184	10,000	74,816	0	0	0	
RUTLAND CITY	ROW	0	0	0	0	0	0	0	(
STP BP22(21)	CONST	o	0		0	0	0	0	(
	OTHER	0	0		0	0	0	0	(
	TOTAL	85,000	184	10.000	74,816	0	0	0	· ·
Route:	Description:	Traffic Safety Plan		City of Rutland	,	-			
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	(
RUTLAND TOWN	ROW	0	0	0	0	0	0	0	(
ST BP22(12)	CONST	101,500	289	50,000	51,211	0	0	0	
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	101,500	289	50,000	51,211	0	0	0	(
Route: TH-9	Description:	Extend sidewalk a	llong Post Rd from	western entrance to	Town elementary	school easterly	to Chasanna Dri	ve	
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	46,000	18,753	22,248	5,000	0	0	0	
SHAFTSBURY	ROW	0	0	0	0,000	ه ا	0	0	(
STP BP21(19)	CONST	0	١			ه ا	0	0	
	OTHER	0	١			ا	0	0	
	TOTAL	46,000	18,753	22,248	5,000	0	0	0	(
Route: VT-67	Description:	Scoping Study on	feasibility of adding	g pedestrian facilitie	es along VT67, Grar	ndview St. and H	lawks Ave.		
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	169,077	157,569	11,508	0	0	l 0	0	l (
SHELBURNE	ROW	19,175	1,875		١	ا ،	0	0	
STP BP18(3)	CONST	576,348	0	551,348	25,000	ا آ	١	0	
· · · · · · · · · · · · · · · · ·	OTHER	0	١	0	20,000	ا	l 0	0	
	TOTAL	764,600	159,444	580,156	25,000	0	0	0	
Route: Irish Hill Rd Facility	Description:	•		and construction of	•			· · · · ·	
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	55,000	147	20,000	34,853	0	0	0	
SHELDON	ROW	0	0	0	0	0	0	0	
STP LVRT(20)	CONST	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	55,000	147	20,000	34,853	0	0	0	
Route: BRIDGE ST.	Description:	Scoping for trailhe	ad and amenities a	at Grist Mill Park LV	RT intersection				
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	2,368,899	778,766	1,454,990	135,143	0	0	0	
SOUTH BURLINGTON	ROW	230,790	0	230,790		ا ،	0	0	
RAIZ(1)	CONST	12,096,281	١	250,750	1,000,000	8,500,000	2,596,281	0	
NAIL(1)	OTHER	0	١		1,000,000	0,500,000	0	0	
	TOTAL	14,695,970	778,766		1,135,143	8,500,000	2,596,281	0	
Route: US-2	Description:	Design and constr Alternative Transp	uction of new bicy	cle/pedestrian facili				urlington at Exit	14 – East-West
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	316,000	251,553	30,000	25,000	9,447	l 0	0	
SOUTH BURLINGTON	ROW	158,000	0	60,000	98,000	0,447	0	0	
STP BP17(9)	CONST	610,000	۱	0,000	30,000	210,000	400,000	0	
· · · · · · · · · · · · · · · · · · ·	OTHER	0	٥	١		0	1 -	0	
	TOTAL	1,084,000	251,553		123,000	219,447	400.000	0	
Route: US-2	Description:			d pedestrian improv			,	_	
YearAdded: 2020 Project Manager: Christopher Hunt 802-595-4556	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	125,000	87,953	18,670	18,377	0	0	0	
SOUTH BURLINGTON	ROW	20,000	1,043	18,957	0	о	0	0	
STP BP19(4)	CONST	731,000	0	0	0	595,000	136,000	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	876,000	88,996	37,627	18,377	595,000	136,000	0	
Route: Urb-5208	Description:	Design and constr	ruction of a multi-us	se path along Dorse	et Street from Old C	ross Road to Sa	die Lane.		
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	157,000	110,588	30,000	16,412	0	0	0	
SPRINGFIELD	ROW	21,000	0	12,000	9,000	۱	0	0	
STP BP16(8)	CONST	327,625	١	12,000	0,000	327,625	0	0	
311 21 13(3)	OTHER	0	ا ،		١	327,023	0	0	
	TOTAL	505,625	110,588	42,000	25,412	327,625	0	0	
Route: Toonerville Trail YearAdded: 2018 Project Manager:	Description: Comments:	This project involv to connect the exis	es the final design, sting shared-use pa	permitting and con tath to Bridge Street	struction of an appr and the Edgar May	roximately 3,250 Recreation Cer	foot long extens tter.	sion of the Toone	rville Trail in orde
Jon Lemieux 802-498-7064 BIKE & PEDESTRIAN FACILITIES	IPE	46,000	788	35,000	10,212			<b>T</b> 0	
SPRINGFIELD	ROW	0	0	0		٥	0	0	
STP BP21(21)	CONST	0	٥	0	0	ا	0	0	
,	OTHER	0	٥	0		ا	0	0	
	TOTAL	46,000	788	35,000	10,212	0	0	0	
Route: VT-11	Description:	Scoping study for		,	•	St to Elm Hill R	d		
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	115,000	70,478	26,522	18,000	0	0	0	0
ST. ALBANS CITY	ROW	82,000	35,265	28,696	18,039	0	0	0	0
STP BP18(1)	CONST	805,000	0	0	0	200,000	605,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,002,000	105,743	55,218	36,039	200,000	605,000	0	0
Route: Federal Street	Description:	side of Federal Str	n of the Federal Street, a sidewalk on Lower Newton Stre	reet Multi-Modal Co the west side of Fe eet Intersection.	nnector HPP 8000( deral street, and as	17). Design & co sociated pedest	onstruction of a strian infrastructur	shared-use path or re improvements	on the eastern from 400' north of
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	75,000	18,874	40,000	16,126	0	0	1 0	l 0
ST. ALBANS TOWN	ROW	0	0	0	0	0	0	0	l
STP BP21(22)	CONST	0	٥	١	0	0	0	0	(
J (,	OTHER	0	١		0	0	0	0	(
	TOTAL	75,000	18,874	40,000	16,126	0	0	0	
Route: VT-104	Description:	Scoping study of p	proposed shared us	se path.					
YearAdded: 2024 Project Manager: Christopher Hunt 802-595-4556	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	85,000	0	20,000	65,000	0	0	0	0
ST. ALBANS TOWN	ROW	0	0	0	0	0	0	0	o
STP BP23(24)	CONST	0	0	0	0	0	0	0	o
· ·	OTHER	0	0	0	0	0	0	0	o
	TOTAL	85,000	0	20.000	65,000	0	0	0	0
Route: US-7	Description:		a shared use path anton/St. Albans To	beginning approximown line.	•	Main St. on US	Route 7 in St. All	bans, extending i	northerly along US
YearAdded: 2025 Project Manager: Jon Lemieux 802-498-7064	Comments:								

			•						
PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	260,000	0	50,000	160,000	50,000	0	0	0
ST. ALBANS-RICHFORD	ROW	0	0	0	0	l o	0	0	0
STP MVRT(1)	CONST	1,450,000	0	0	0	800,000	650,000	0	0
	OTHER	0	0	0	0	٥	0	0	0
	TOTAL	1,710,000	0	50,000	160,000	850,000	650,000	0	0
Route: Missisquoi Valley Rail Trail	Description:	Resurfacing the M into St. Albans.	lissisquoi Valley Ra	ail Trail with aggrega	ate surface, clearinç	g trees and brus	h along the trail,	and constructing	a trail extension
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	350,000	0	100,000	25,000	25,000	100,000	100,000	0
STATEWIDE	ROW	0	١		25,000	23,000	l _	0	0
Bike & Pedestrian Projects TBD	CONST	14,500,000	١	1	٥	٥	4,500,000	10,000,000	0
Bike & Fedestrian Frojects 1BD	OTHER	0	١		١	١	0	0	0
	TOTAL	14,850,000	0	<u> </u>	25.000	25,000	4,600,000	10,100,000	0
Route:  YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Description:  Comments:	Placeholder for fed	derally funded Bike	e and Pedestrian pro	ojects yet to be iden	tified.			_
BIKE & PEDESTRIAN FACILITIES	PE	I 0			0		I 0	0	0
STATEWIDE	ROW	١	١	0	0	١	١		
BPPC(25)	CONST				0	١	0		0
5.1 3(23)	OTHER	80,000	٥	1	80,000	٥	0	0	0
	TOTAL	80,000	0			0			0
Route:		FY25 BP Coordina			80,000				
Noute.	Description.	1 123 Bi Cooluine	ator salary fulluling	•					
YearAdded: 2025 Project Manager: Joel Perrigo 802-595-4933	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	о	0	0	0
New 50/50 Municipal Awards	CONST	3,000,000	0	600,000	600,000	600,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,000,000	0	600,000	600,000	600,000	600,000	600,000	0
Route: mid-point	Description:	NEW AWARDS F	OR STATE-AID CO	ONSTRUCTION PR		·	·		
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	50,000	2,848	32,000	15,152	l 0	l 0	l 0	0
STATEWIDE	ROW	0	2,040	32,000		١	ا آ	ا	0
SRIN(45)	CONST	250,000	0	0		ľ	150,000	ا	0
SKIN(45)	OTHER	250,000	ı		15,000	85,000	0	ا	0
	TOTAL	300,000	0 2.848	0	· ·	05 000	·	0	0
Route:		,	,	project to make imp	30,152	85,000	150,000		·
YearAdded: 2021 Project Manager: Debra Pierce 802-595-2084	Comments:								
	I DE			_		ı	I .		
BIKE & PEDESTRIAN FACILITIES	PE	500,000	500,000	0		0	0	0	0
STATEWIDE	ROW	0	0	0	-	0	0	0	0
ST BP16(1)	CONST	500,000	0	100,000		100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	500,000		,	100,000	100,000	100,000	0
Route:	Description:	Support Vermont	Youth Conservation	n Corps Program ar	nd projects.				
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	Comments:								

PHASE AND FUNDING  BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BP23(1)  Route:  PE TOTAL  Description  YearAdded: 2024 Project Manager: Amanda Holland 802-917-2152  BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC()  Route:  PE ROW Comments  PE ROW CONST OTHER TOTAL  PE ROW CONST OTHER TOTAL  Description  Comments  TOTAL  Description  Comments  PE ROW CONST OTHER TOTAL  Description  Comments  PE SUNDERLAND ST BP23(8)  BIKE & PEDESTRIAN FACILITIES SUNDERLAND ST BP23(8)  CONST OTHER TOTAL  PE SUNDERLAND ST BP23(8)  CONST OTHER TOTAL  PE SUNDERLAND ST BP23(8)  CONST OTHER TOTAL  Description  Comments  COMENTS  COMMENTS  COM	Agonoy or mai		- Transp					
STATEWIDE STP BP23(1)  ROW CONST OTHER  TOTAL  Route:  Pescription  YearAdded: 2024 Project Manager: Amanda Holland 802-917-2152  BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC()  ROW CONST OTHER  TOTAL  Route:  PE TOTAL  Description  TOTAL  Description  Comments  TOTAL  Project Manager: Joel Perrigo 802-595-4933  BIKE & PEDESTRIAN FACILITIES SUNDERLAND ST BP23(8)  PE ROW CONST OTHER TOTAL  PE SUNDERLAND ST BP23(8)  CONST OTHER TOTAL  PE TOTAL  PE TOTAL  Route: Sunderland Hill Road  YearAdded: 2024  Comments	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STP BP23(1)  CONST OTHER TOTAL  Route:  Pescription  YearAdded: 2024 Project Manager: Amanda Holland 802-917-2152  BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC()  Route:  PE TOTAL  Description  TOTAL  Description  Comments  TOTAL  Description  Project Manager: Joel Perrigo 802-595-4933  BIKE & PEDESTRIAN FACILITIES SUNDERLAND ST BP23(8)  PE ROW CONST OTHER TOTAL  Description  Comments  PE ROW CONST OTHER TOTAL  PE ROW CONST OTHER TOTAL  Route: Sunderland Hill Road  YearAdded: 2024  Comments	0	0 0	0	0	0	0	0	0
Route:  YearAdded: 2024 Project Manager: Amanda Holland 802-917-2152  BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC()  Route:  YearAdded: 2007 Project Manager: Joel Perrigo 802-595-4933  BIKE & PEDESTRIAN FACILITIES  YearAdded: 2007 Project Manager: Joel Perrigo 802-595-4933  BIKE & PEDESTRIAN FACILITIES SUNDERLAND ST BP23(8)  PE ROW CONST OTHER TOTAL ROUTE FE SUNDERLAND ST BP23(8)  CONST OTHER TOTAL Route: Sunderland Hill Road  YearAdded: 2024  Comments	0	0 0	0	0	0	0	0	0
Route:  TOTAL  Description  YearAdded: 2024 Project Manager: Amanda Holland 802-917-2152  BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC()  Route:  PE ROW CONST OTHER TOTAL  Description  YearAdded: 2007 Project Manager: Joel Perrigo 802-595-4933  BIKE & PEDESTRIAN FACILITIES SUNDERLAND ST BP23(8)  BIKE & PEDESTRIAN FACILITIES SUNDERLAND ST BP23(8)  CONST OTHER TOTAL  Route: Sunderland Hill Road  YearAdded: 2024  Comments	0	o	0	0	0	0	0	0
Route:  YearAdded: 2024 Project Manager: Amanda Holland 802-917-2152  BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC()  Route:  YearAdded: 2007 Project Manager: Joel Perrigo 802-595-4933  BIKE & PEDESTRIAN FACILITIES SUNDERLAND ST BP23(8)  BIKE & PEDESTRIAN FACILITIES SUNDERLAND ST BP23(8)  PE ROW COMST OTHER TOTAL ROUTE ROW CONST OTHER TOTAL ROW CONST OTHER TOTAL Route: Sunderland Hill Road  YearAdded: 2024  Comments	500,000	0 28,751	71,249	400,000	0	0	0	0
YearAdded: 2024 Project Manager: Amanda Holland 802-917-2152  BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC()  CONST OTHER TOTAL  Route:  PE TOTAL  Description  BIKE & PEDESTRIAN FACILITIES  STATEWIDE  STP BPPC()  CONST OTHER  TOTAL  Perrigo 802-595-4933  BIKE & PEDESTRIAN FACILITIES SUNDERLAND ST BP23(8)  PE ROW CONST OTHER TOTAL  Route: Sunderland Hill Road  YearAdded: 2024  Comments	500,000	0 28,751	71,249	400,000	0	0	0	0
Project Manager: Amanda Holland 802-917-2152  BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC()  CONST OTHER TOTAL  Route:  PE TOTAL  Description  Comments  BIKE & PEDESTRIAN FACILITIES SUNDERLAND ST BP23(8)  BIKE & PEDESTRIAN FACILITIES SUNDERLAND ST BP23(8)  PE ROW CONST OTHER TOTAL  PE ROW CONST OTHER TOTAL  Description  Comments  Comments  CONST OTHER TOTAL  Description  Comments	n: Development of th	the bicycle and pede	estrian planning pro	gram.				
STATEWIDE STP BPPC()  ROW CONST OTHER TOTAL  Route:  YearAdded: 2007 Project Manager: Joel Perrigo 802-595-4933  BIKE & PEDESTRIAN FACILITIES SUNDERLAND ST BP23(8)  ROW CONST OTHER TOTAL  Route: Sunderland Hill Road  YearAdded: 2024  Comments								
STATEWIDE STP BPPC()  CONST OTHER  TOTAL  Route:  PearAdded: 2007 Project Manager: Joel Perrigo 802-595-4933  BIKE & PEDESTRIAN FACILITIES SUNDERLAND ST BP23(8)  ROW CONST OTHER TOTAL  Route: Sunderland Hill Road  YearAdded: 2024  Comments	0	0 0		0	0	l 0	1 0	0
STP BPPC()  CONST OTHER  TOTAL  Route:  YearAdded: 2007 Project Manager: Joel Perrigo 802-595-4933  BIKE & PEDESTRIAN FACILITIES SUNDERLAND ST BP23(8)  ROW CONST OTHER TOTAL  Route: Sunderland Hill Road  YearAdded: 2024  Comments	0	0			۱	0	0	0
Route:  YearAdded: 2007 Project Manager: Joel Perrigo 802-595-4933  BIKE & PEDESTRIAN FACILITIES SUNDERLAND ST BP23(8)  Route: Sunderland Hill Road  YearAdded: 2024  Comments  Comments  Comments  PE ROW CONST OTHER TOTAL Description	0	0			۱	0	0	o
Route:  YearAdded: 2007 Project Manager: Joel Perrigo 802-595-4933  BIKE & PEDESTRIAN FACILITIES SUNDERLAND ST BP23(8)  ROW CONST OTHER TOTAL Route: Sunderland Hill Road  YearAdded: 2024  Comments  Comments  Comments  Comments  Comments	480,000				80,000	80,000	80,000	240,000
YearAdded: 2007 Project Manager: Joel Perrigo 802-595-4933  BIKE & PEDESTRIAN FACILITIES SUNDERLAND ST BP23(8)  ROW CONST OTHER TOTAL Route: Sunderland Hill Road  YearAdded: 2024  Comments  Comments  Comments	480,000	•	0	0	80.000	80.000	80,000	240,000
Project Manager: Joel Perrigo 802-595-4933  BIKE & PEDESTRIAN FACILITIES SUNDERLAND ST BP23(8)  CONST OTHER TOTAL Route: Sunderland Hill Road  YearAdded: 2024  Comments	: PROJECT IS FOR THE FHWA REAL	OR THE COSTS (SAI AUTHORIZATION OF	LARY AND EXPEN F SAFETEA-LU.	ISES) FOR THE BIO	CYCLE AND PE	DESTRIAN CO		· ·
SUNDERLAND ST BP23(8)  CONST OTHER TOTAL  Route: Sunderland Hill Road  YearAdded: 2024  Comments								
SUNDERLAND ST BP23(8)  CONST OTHER TOTAL  Route: Sunderland Hill Road  YearAdded: 2024  Comments	0	0 0	0	0	0	l 0	0	0
ST BP23(8)  CONST OTHER  TOTAL  Route: Sunderland Hill Road  YearAdded: 2024  Comments	0	0			۱	0	0	0
Route: Description YearAdded: 2024  OTHER TOTAL Description Comments	145,000	-	1	_	ا آ	0	0	0
Route: Sunderland Hill Road  YearAdded: 2024  Comments	0	0 0	1,555	0	ا	l 0	0	0
Sunderland Hill Road  YearAdded: 2024  Comments	145,000	-	7,956	137,000	0	0	0	0
	: Construct paved b	bike/pedestrian should other incidentals.		•	and the existing b	pike and pedestr	ian path to the ar	ea of Bacon
Ross Gouin 802-595-2381								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	70,000	589	50,000	19,411	0	0	0	(
SWANTON	ROW	0	0	0	0	0	0	0	(
STP LVRT(21)	CONST	435,000	0	0	435,000	0	0	0	(
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	505,000	589	50,000	454,411	0	0	0	
Route: RObin Hood Dr.	Description:	Design and constr	uction of a trailhea	d, parking lot and a	menities				
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	300,000	118,056	150,000	31,944	0	0	0	
SWANTON-ST. JOHNSBURY	ROW	0	0	0	01,544	ا آ	0	0	
STP LVRT(15)	CONST	6,000,000	0	١	1,500,000	4,500,000	0	0	
G.: 2011.(10)	OTHER	0	١		1,555,555	0	0	0	
	TOTAL	6,300,000	118,056		1,531,944	4,500,000	0	0	
YearAdded: 2024 Project Manager: Christopher Hunt	Description:  Comments:	Replacement of L	VRT Bridges 44 &	77 and Culvert 91F	with existing truss b	oridges			
802-595-4556									
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	
SWANTON-ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	
LVRT awards TBD	CONST	0	0	0	0	0	0	0	
	OTHER	830,000	0	20,000	200,000	610,000	0	0	(
	TOTAL	830,000	0	20,000	200,000	610,000	0	0	
Route:	Description:	Grants to municipa	alities along the La	moille Valley Rail T	rail (LVRT) to impro	ve trail amenitie	s and visitor exp	erience.	
YearAdded: 2024 Project Manager: Joel Perrigo 802-595-4933	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	789,862	789,862	0	0	0	0	0	0
SWANTON-ST. JOHNSBURY	ROW	1,322	1,322	0	0	0	0	0	0
STP LVRT(12)	CONST	9,500,000	8,524,056	487,972	487,972	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,291,184	9,315,240	487,972	487,972	0	0	0	0
Route: Lamoille Valley Rail Trail, Sub.	Description:	Trail construction	including rehabilita	tion of existing struc	ctures along the LVI	RT from Hardwic	k (VT 15) to Mo	rristown (VT 15A	)
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	250,000	201,519	47,000	1,481	0	0	I 0	0
SWANTON-ST. JOHNSBURY	ROW	0	0	0		ا آ	0	0	0
STP LVRT(14)	CONST	597,469	١	250,000	347,469	ا ە	0	0	0
o.:(,	OTHER	0	٥	0	047,400	٥	0	0	0
	TOTAL	847,469	201.519	ļ	348,950	0	0	0	0
Route: Lamoille Valley Rail Trail, Sub.	Description:	Trail-wide signing	and wayfinding ins	•					
YearAdded: 2023 Project Manager: Christopher Hunt 802-595-4556	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	57,000	1 0	2.500	54.500		0	0	0
TUNBRIDGE	ROW	0	0	2,500	54,500	0	0		۱
STP BP22(23)	CONST	0		0		٥	0		١
31F BF22(23)	OTHER	0	0	0		0	0		١
	TOTAL	57,000	0	<u> </u>	54,500	0	0		0
Route:	Description:			<u> </u>	ential links to variou		•	· ·	
VT-110	Description.		on Strafford Rd off		ential links to variou	is destinations ti	noughout the vii	nage, including a	connection to the
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	(
VERGENNES	ROW	0	0	0	0	0	0	0	(
ST BP23(9)	CONST	30,000	1,078	3,000	25,922	0	0	0	
	OTHER	0	0	· ·	0	0	0	0	
	TOTAL	30,000	1,078	•	25,922	0	0	0	
Route:	Description:	Triangle Bike Loop	o Way-finding Sign	S					
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES	I PE	80,000	3,714	25,000	26,286	25,000	0	0	
WALLINGFORD	ROW	20,000	0,714	0	0	0	20,000	0	
STP BP22(17)	CONST	468,750	١	١		٥	0	468,750	
S. 22(17)	OTHER	0	۱			١	٥	0	
	TOTAL	568,750	3,714	25,000	26,286	25,000	20,000	468,750	
Route: VT-140	Description:	Installation of appr	roximately 2,200' o	f concrete, ADA cor	npliant sidewalks al	ong School Stre	et.		
YearAdded: 2024 Project Manager: Jon Lemieux 802-498-7064	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	60,000	34,451	200	20,000	5,349	0	0	
WATERBURY	ROW	0	0	0	0	0	0	0	
STP BP17(11)	CONST	179,363	0	0	0	0	179,363	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	239,363	34,451	200	20,000	5,349	179,363	0	
Route: VT Route 100	Description:	The project consis	sts of a sidewalk ex	tension at the north	end of Stowe Stree	et intersecting wi	th Route 100 an	d Blush Hill Road	<b>i</b> .
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	135,000	29,475	35,000	40,000	25,525	5,000	0	0
WEST RUTLAND	ROW	28,000	0	0	28,000	0	0	0	0
STP BP21(14)	CONST	321,000	0	0	0	125,000	196,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	484,000	29,475	35,000	68,000	150,525	201,000	0	0
Route:	Description:	~4100 ft paved mu	ulti-use path betwee	en Thrall Ave and G	Silmore St.				
Vaaah dada 2004	Comments								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0			0		l 0		0
WILMINGTON	ROW	0	0	0	0	0	۱	١	٥
STP BP17(13)	CONST	200,000	0	١	0	200.000	ا ،	١	٥
31F BF17(13)	OTHER	0	0		0	200,000 0	ő	0	0
	TOTAL	200,000	0	0	0	200,000	0	0	0
Route: VT-9	Description: Reconstruction of the existing sidewalk on East Main Street (RT 9), including crosswalks, lighting and retaining walls. Additional funds for Wilmington TAP TA16(4).								
YearAdded: 2020 Project Manager: Scott Gurley	Comments:								

#### **BIKE & PEDESTRIAN FACILITIES CANDIDATES**

Project	Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
COLCHI	ESTER	MILL POND ROAD				IMPROVE MILL POND/SEVERANCE	2016
ESSEX		VT-15		Joel Perrigo	595-4933	SHARED-USE PATH	2016
WILLIST	ON	US-2		Joel Perrigo	595-4933	SHARED-USE PATH ALONG US2	2016
WILLIST	ON	VT-2A		Joel Perrigo	595-4933	SHARED-USE PATH ALONG VT2A	2016