# Transportation Alternatives FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

| PROJECT                        | DESCRIPTION                       | OTHER | PE       | ROW      | CONST     | TOTAL     | T FUND | FEDERAL   | LOCAL    | TOTAL     |
|--------------------------------|-----------------------------------|-------|----------|----------|-----------|-----------|--------|-----------|----------|-----------|
| ATHENS TAP TA23<br>(10)        | Stormwater mitigation             |       | \$30,000 |          |           | \$30,000  | \$0    | \$24,000  | \$6,000  | \$30,000  |
| BARRE CITY TAP<br>TA23(1)      | Scope<br>bike/ped<br>facilities   |       | \$9,911  |          |           | \$9,911   | \$0    | \$7,929   | \$1,982  | \$9,911   |
| BENNINGTON TAP<br>TA16(1)      | Bike/ped improvements             |       | \$11,641 | \$1,687  | \$50,000  | \$63,328  | \$0    | \$50,662  | \$12,666 | \$63,328  |
| BENNINGTON TAP<br>TA22(9)      | Multi-use path                    |       |          |          | \$170,000 | \$170,000 | \$0    | \$136,000 | \$34,000 | \$170,000 |
| BRANDON TAP TA21<br>(2)        | Replace<br>sidewalks              |       |          | \$3,000  | \$60,000  | \$63,000  | \$0    | \$50,400  | \$12,600 | \$63,000  |
| BRANDON TAP TA23<br>(2)        | Shared-use path                   |       | \$55,000 |          |           | \$55,000  | \$0    | \$44,000  | \$11,000 | \$55,000  |
| BRIDGEWATER TAP<br>TA19(11)    | Salt/sand shed                    |       | \$12,678 |          | \$283,792 | \$296,470 | \$0    | \$237,176 | \$59,294 | \$296,470 |
| BRISTOL TAP TA22(1)            | VT116 storm drains                |       | \$16,026 | \$35,000 |           | \$51,026  | \$0    | \$40,821  | \$10,205 | \$51,026  |
| BURKE TAP TA22(3)              | Salt/sand shed                    |       | \$35,000 |          |           | \$35,000  | \$0    | \$28,000  | \$7,000  | \$35,000  |
| BURLINGTON TAP<br>TA20(11)     | Construct<br>shared-use<br>path   |       |          |          | \$137,160 | \$137,160 | \$0    | \$109,728 | \$27,432 | \$137,160 |
| BURLINGTON TAP<br>TA21(1)      | Lake St.<br>shared-use<br>path    |       | \$8,857  |          | \$320,000 | \$328,857 | \$0    | \$263,086 | \$65,771 | \$328,857 |
| BURLINGTON TAP<br>TA23(15)     | Multi-use path                    |       | \$55,000 | \$2,000  |           | \$57,000  | \$0    | \$45,600  | \$11,400 | \$57,000  |
| CAMBRIDGE TAP<br>TA23(11)      | Replace<br>Stebbins Rd<br>culvert |       | \$45,000 |          |           | \$45,000  | \$0    | \$36,000  | \$9,000  | \$45,000  |
| CASTLETON TAP<br>TA23(22)      | Salt/sand shed                    |       | \$75,000 | \$5,000  |           | \$80,000  | \$0    | \$64,000  | \$16,000 | \$80,000  |
| COLCHESTER TAP<br>TA18(1)      | Construct<br>stormwater<br>BMP's  |       |          |          | \$100,000 | \$100,000 | \$0    | \$80,000  | \$20,000 | \$100,000 |
| DERBY TAP TA19(1)              | Replace salt shed roof            |       |          |          | \$33,000  | \$33,000  | \$0    | \$26,400  | \$6,600  | \$33,000  |
| ENOSBURG FALLS<br>TAP TA23(16) | Pearl St.<br>sidewalk             |       | \$25,000 |          |           | \$25,000  | \$0    | \$20,000  | \$5,000  | \$25,000  |
| FAIR HAVEN TAP<br>TA20(6)      | Lighting for<br>Town Green        |       |          |          | \$65,894  | \$65,894  | \$0    | \$52,715  | \$13,179 | \$65,894  |
| FAIR HAVEN TAP<br>TA20(8)      | Rain garden<br>for Town<br>Green  |       |          |          | \$100,000 | \$100,000 | \$0    | \$80,000  | \$20,000 | \$100,000 |
| FAIRFAX TAP TA20(3)            | New sidewalks<br>along VT104      |       |          |          | \$272,773 | \$272,773 | \$0    | \$218,218 | \$54,555 | \$272,773 |
| FRANKLIN TAP TA19<br>(8)       | Replace failed pipe               |       |          |          | \$244,200 | \$244,200 | \$0    | \$195,360 | \$48,840 | \$244,200 |

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| PROJECT                      | DESCRIPTION                          | OTHER | PE        | ROW     | CONST     | TOTAL     | T FUND | FEDERAL   | LOCAL    | TOTAL     |
|------------------------------|--------------------------------------|-------|-----------|---------|-----------|-----------|--------|-----------|----------|-----------|
| HARTFORD STP<br>EH10(18)     | INSTALL<br>SIDEWALK<br>ALONG US5     |       |           |         | \$50,000  | \$50,000  | \$0    | \$40,000  | \$10,000 | \$50,000  |
| HINESBURG TAP<br>TA22(7)     | VT116/Charlott<br>e Rd.              |       | \$14,126  |         |           | \$14,126  | \$0    | \$11,301  | \$2,825  | \$14,126  |
| HYDE PARK STP<br>EH05(37)    | JOHNSON ST.<br>SIDEWALK              |       | \$7,990   |         | \$15,000  | \$22,990  | \$0    | \$18,392  | \$4,598  | \$22,990  |
| JERICHO TAP TA17<br>(1)      | Construct sidewalk                   |       | \$10,033  |         | \$160,000 | \$170,033 | \$0    | \$136,026 | \$34,007 | \$170,033 |
| LONDONDERRY TAP<br>TA23(23)  | Replace<br>culvert on<br>Spring Hill |       | \$25,000  |         |           | \$25,000  | \$0    | \$20,000  | \$5,000  | \$25,000  |
| LYNDON TAP TA23<br>(20)      | Rehab<br>Sanborn Cov'd<br>Bridge     |       | \$39,243  |         |           | \$39,243  | \$0    | \$31,394  | \$7,849  | \$39,243  |
| MENDON TAP TA22<br>(17)      | Improve US4 corridor                 |       | \$9,905   |         |           | \$9,905   | \$0    | \$7,924   | \$1,981  | \$9,905   |
| MIDDLEBURY TAP<br>TA23(12)   | Improve<br>stormwater<br>treatment   |       | \$40,000  |         |           | \$40,000  | \$0    | \$32,000  | \$8,000  | \$40,000  |
| MONTGOMERY TAP<br>TA19(2)    | Stream bank stabilization            |       |           |         | \$5,000   | \$5,000   | \$0    | \$4,000   | \$1,000  | \$5,000   |
| MONTGOMERY TAP<br>TA21(5)    | Bike/ped<br>upgrades                 |       | \$120,000 | \$4,000 |           | \$124,000 | \$0    | \$99,200  | \$24,800 | \$124,000 |
| NEWARK TAP TA23<br>(24)      | Salt/sand shed                       |       | \$50,000  |         |           | \$50,000  | \$0    | \$40,000  | \$10,000 | \$50,000  |
| NEWFANE TAP TA18<br>(5)      | Replace culvert                      |       |           |         | \$120,000 | \$120,000 | \$0    | \$96,000  | \$24,000 | \$120,000 |
| ORANGE TAP TA23<br>(4)       | Scope ped facilities, safety         |       | \$3,912   |         |           | \$3,912   | \$0    | \$3,130   | \$782    | \$3,912   |
| PROCTOR TAP TA20 (5)         | Replace<br>sidewalks                 |       |           |         | \$70,000  | \$70,000  | \$0    | \$56,000  | \$14,000 | \$70,000  |
| PROCTOR TAP TA23<br>(5)      | Tri-Town Trails scoping              |       | \$35,000  |         |           | \$35,000  | \$0    | \$28,000  | \$7,000  | \$35,000  |
| RICHFORD TAP TA23<br>(6)     | VT105<br>sidewalk<br>scoping         |       | \$55,000  |         |           | \$55,000  | \$0    | \$44,000  | \$11,000 | \$55,000  |
| RICHMOND TAP TA23<br>(17)    | Const.<br>sidewalk,<br>incidentals   |       | \$82,000  |         |           | \$82,000  | \$0    | \$65,600  | \$16,400 | \$82,000  |
| ROCKINGHAM TAP<br>TA23(7)    | Scope River<br>Walk<br>expansion     |       | \$30,000  |         |           | \$30,000  | \$0    | \$24,000  | \$6,000  | \$30,000  |
| RUTLAND CITY TAP<br>TA17(13) | Rutland Creek<br>Path                |       |           |         | \$53,928  | \$53,928  | \$0    | \$43,142  | \$10,786 | \$53,928  |
| RUTLAND CITY TAP<br>TA21(3)  | Rutland Creek<br>Path                |       |           |         | \$375,000 | \$375,000 | \$0    | \$300,000 | \$75,000 | \$375,000 |
| RUTLAND CITY TAP<br>TA22(6)  | Redevelop<br>plaza near<br>depot     |       | \$20,000  |         |           | \$20,000  | \$0    | \$16,000  | \$4,000  | \$20,000  |

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| PROJECT  | DESCRIPTION                          | OTHER | PE          | ROW       | CONST       | TOTAL               | T FUND | FEDERAL     | LOCAL       | TOTAL       |
|--|--------------------------------------|-------|-------------|-----------|-------------|---------------------|--------|-------------|-------------|-------------|
| SHARON TAP TA23(8)   | Upgrade<br>bike/ped<br>facilities    |       | \$9,890     |           |             | \$9,890             | \$0    | \$7,912     | \$1,978     | \$9,890     |
| SHELBURNE TAP<br>TA23(18)                                  | Sidewalk,<br>pedestrian<br>bridge    |       |             |           | \$100,000   | \$100,000           | \$0    | \$80,000    | \$20,000    | \$100,000   |
| SOUTH BURLINGTON<br>TAP TA21(4)                            | Spear St.<br>shared-use<br>path      |       | \$40,000    | \$35,000  |             | \$75,000            | \$0    | \$60,000    | \$15,000    | \$75,000    |
| SOUTH BURLINGTON<br>TAP TA23(26)                           | Replace<br>culvert w/<br>precast box |       | \$35,000    |           |             | \$35,000            | \$0    | \$28,000    | \$7,000     | \$35,000    |
| SOUTH BURLINGTON<br>TAP TA23(9)                            | Shared-use path                      |       | \$25,000    |           |             | \$25,000            | \$0    | \$20,000    | \$5,000     | \$25,000    |
| SPRINGFIELD TAP<br>TA23(13)                                | Replace salt/sand shed               |       | \$19,000    |           |             | \$19,000            | \$0    | \$15,200    | \$3,800     | \$19,000    |
| ST. ALBANS TOWN<br>TAP TA23(14)                            | Stormwater improvements              |       | \$15,000    |           |             | \$15,000            | \$0    | \$12,000    | \$3,000     | \$15,000    |
| STATEWIDE<br>Transportation<br>Alternative Projects<br>TBD | Transp.<br>Alternatives<br>TBD       |       | \$25,000    |           |             | \$25,000            | \$0    | \$20,000    | \$5,000     | \$25,000    |
| SWANTON TAP TA22 (8)                                       | Improve traffic                      |       |             | \$10,000  | \$150,000   | \$160,000           | \$0    | \$128,000   | \$32,000    | \$160,000   |
| TINMOUTH TAP TA22 (2)                                      | Salt/sand shed                       |       | \$21,561    |           | \$100,000   | \$121,561           | \$0    | \$97,249    | \$24,312    | \$121,561   |
| VERGENNES TAP<br>TA19(9)                                   | Salt & sand shed                     |       | \$6,138     |           | \$270,000   | \$276,138           | \$0    | \$220,910   | \$55,228    | \$276,138   |
| WARDSBORO TAP<br>TA22(4)                                   |                                      |       |             |           | \$231,191   | \$231,191           | \$0    | \$184,953   | \$46,238    | \$231,191   |
| WARREN STP EH12<br>(4)                                     | RESTORE<br>COVERED<br>BRIDGE         |       | \$1,319     |           | \$292,426   | \$293,745           | \$0    | \$234,996   | \$58,749    | \$293,745   |
| WILLISTON TAP TA21<br>(6)                                  | Shared-use path                      |       | \$22,309    | \$3,000   |             | \$25,309            | \$0    | \$20,247    | \$5,062     | \$25,309    |
| WILLISTON TAP TA23 (19)                                    | Industrial Ave sidewalk              |       | \$25,000    |           |             | \$25,000            | \$0    | \$20,000    | \$5,000     | \$25,000    |
| WILMINGTON TAP<br>TA16(4)                                  | Construct<br>sidewalk on E.<br>Main  |       | \$13,448    | \$5,000   | \$50,000    | \$68,448            | \$0    | \$54,758    | \$13,690    | \$68,448    |
| WILMINGTON TAP<br>TA20(4)                                  | Srtreetscape improvements            |       | \$3,576     |           | \$250,000   | \$253,576           | \$0    | \$202,861   | \$50,715    | \$253,576   |
| TOTAL Transportation                                       | on Alternatives                      |       | \$1,183,563 | \$103,687 | \$4,129,364 | \$5,416,614         | \$0    | \$4,333,291 | \$1,083,323 | \$5,416,614 |
|  | •                                    |       | •           |           |             | Total Appropriation | \$0    | \$4,333,291 | \$1,083,323 | \$5,416,614 |

# TRANSPORTATION ALTERNATIVES

|       | Estimated Budget Year FY 2025 | Projected<br>FY 2026 | Projected<br>FY 2027 | Projected<br>FY 2028 |
|-------|-------------------------------|----------------------|----------------------|----------------------|
| PE    | \$1,183,563                   | \$289,830            | \$103,678            | \$30,000             |
| ROW   | \$103,687                     | \$45,500             | \$23,000             | \$0                  |
| CONST | \$4,129,364                   | \$3,079,750          | \$4,759,000          | \$4,948,231          |
| OTHER | \$0                           | \$0                  | \$0                  | \$0                  |
| TOTAL | \$5,416,614                   | \$3,415,080          | \$4,885,678          | \$4,978,231          |

| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED TOTAL COST                    | ACTUAL<br>EXPENDED<br>THRU FY 2023   | ESTIMATED<br>CURRENT YEAR<br>FY 2024 | ESTIMATED<br>BUDGET YEAR<br>FY 2025 | PROJECTED<br>FY 2026 | PROJECTED<br>FY 2027 | PROJECTED<br>FY 2028 | ESTIMATED<br>COST TO<br>COMPLETE |
|---|-------------------------|---|--------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| TRANSPORTATION ALTERNATIVES   | PE                      | 60,000                                  | 0                                    | 30,000                               | 30,000                              | 0                    | 0                    | 0                    |                                  |
| ATHENS  | ROW                     | 0                                       | 0                                    | 0                                    | 0                                   | о                    | 0                    | 0                    |                                  |
| TAP TA23(10)  | CONST                   | 0                                       | о                                    | 0                                    | 0                                   | о                    | 0                    | 0                    |                                  |
|   | OTHER                   | 0                                       | 0                                    | 0                                    | 0                                   | о                    | 0                    | 0                    |                                  |
|   | TOTAL                   | 60,000                                  | 0                                    | 30,000                               | 30,000                              | 0                    | 0                    | 0                    |                                  |
| Route:<br>TH9   | Description:            | Bull Creek Stormv                       | vater Mitigation Sco                 | oping Study.                         |                                     |                      |                      |                      |                                  |
| YearAdded: 2025<br>Project Manager:<br>Peter Pochop<br>802-477-3123 | Comments:               |   |                                      |                                      |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 67,000                                  | 89                                   | 57,000                               | 9,911                               | 0                    | l 0                  | 0                    |                                  |
| BARRE CITY  | ROW                     | 0                                       | 0                                    | 1                                    | 0,511                               | ۱                    | ا                    | 0                    |                                  |
| TAP TA23(1)   | CONST                   | 0                                       | ٥                                    |                                      | ١                                   | ا<br>آ               | ا                    | 0                    |                                  |
| 1711 17125(1)   | OTHER                   | 0                                       | ١                                    |                                      | ١                                   | ا<br>آ               | ٥                    | 0                    |                                  |
|   | TOTAL                   | 67,000                                  | 89                                   |                                      | 9,911                               | 0                    | 0                    | 0                    |                                  |
| Route:<br>VT-14   | Description:            | Scoping study to e<br>High School on Ay | examine possibilitie<br>yers Street. | es of walkable/bikea                 | ble pedestrian facili               | ties along South     | Main Street from     | m Prospect Stree     | t to Spaulding                   |
| YearAdded: 2025<br>Project Manager:<br>Jon Lemieux<br>802-498-7064  | Comments:               |   |                                      |                                      |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 181,000                                 | 162,959                              | 6,400                                | 11,641                              | 0                    | l 0                  | 0                    |                                  |
| BENNINGTON  | ROW                     | 18,000                                  | 16,313                               |                                      | 1,687                               | ١                    | ا<br>ة               |                      |                                  |
| TAP TA16(1)   | CONST                   | 245,000                                 | 0,515                                |                                      | 50,000                              | 195,000              | ا                    |                      |                                  |
| 121 (1)   | OTHER                   | 0                                       | ١                                    |                                      | 0                                   | 193,000              | ٥                    | 0                    |                                  |
|   | TOTAL                   | 444,000                                 | 179,272                              |                                      | 63,328                              | 195,000              | 0                    |                      |                                  |
| Route:<br>Min-1006  |                         | · ·                                     |                                      | on corridor along Be                 | ,                                   | ,                    | _                    | ,                    |                                  |
| YearAdded: 2018<br>Project Manager:<br>Scott Gurley<br>802-498-8874 | Comments:               |   |                                      |                                      |                                     |                      |                      |                      |                                  |
|   |                         |   |                                      |                                      |                                     |                      |                      |                      |                                  |

| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2023 | ESTIMATED<br>CURRENT YEAR<br>FY 2024 | ESTIMATED<br>BUDGET YEAR<br>FY 2025 | PROJECTED<br>FY 2026 | PROJECTED<br>FY 2027 | PROJECTED<br>FY 2028 | ESTIMATED<br>COST TO<br>COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| TRANSPORTATION ALTERNATIVES   | PE                      | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | (                                |
| BENNINGTON  | ROW                     | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | C                                |
| TAP TA22(9)   | CONST                   | 370,000                 | 0                                  | 200,000                              | 170,000                             | 0                    | 0                    | 0                    | C                                |
|   | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | C                                |
|   | TOTAL                   | 370,000                 | 0                                  | 200,000                              | 170,000                             | 0                    | 0                    | 0                    | C                                |
| Route:<br>Near Silk Road  | Description:            | Construction of a       | multi-use path. Pro                | oject is combined wi                 | ith Bennington STP                  | BP15(2).             |                      |                      |                                  |
| YearAdded: 2024<br>Project Manager:<br>Scott Gurley<br>802-498-8874 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 80,000                  | 33,928                             | 46,072                               | 0                                   | l 0                  | 0                    | 1 0                  | 0                                |
| BRANDON   | ROW                     | 5,000                   | 0                                  | 2,000                                | 3,000                               | 1                    | 0                    | 0                    |                                  |
| TAP TA21(2)   | CONST                   | 215,000                 | ۱                                  | 0                                    | 60,000                              | 155,000              | 0                    | 0                    |                                  |
| 1721(2)   | OTHER                   | 0                       | ١                                  | ١                                    | 0,000                               | 133,000              | 0                    | 0                    |                                  |
|   | TOTAL                   | 300,000                 | 33,928                             |                                      | 63,000                              | 155,000              | 0                    | 0                    | 0                                |
| Route:<br>Union St<br>YearAdded: 2023                               | Description:            | Replace 1500' noi       | n-ADA compliant a                  | sphalt sidewalk on b                 | ooth sides of Union                 | St within the des    | signated Downto      | wn.                  |                                  |
| Project Manager: Debra Pierce 802-595-2084                          | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 60,000                  |                                    | 5,000                                | 55,000                              | 0                    | 0                    | 0                    | 0                                |
| BRANDON   | ROW                     | 0                       | l o                                | l ,                                  | l ,                                 | l 0                  | 0                    | 0                    | d                                |
| TAP TA23(2)   | CONST                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | d                                |
| ,,  | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | d                                |
|   | TOTAL                   | 60,000                  | 0                                  | 5,000                                | 55,000                              | 0                    | 0                    | 0                    | C                                |
| Route:<br>VT-73   | Description:            | Scoping Study of        | shared use path fro                | om Forest Dale villa                 | •                                   | owntown on VT F      | Route 73.            |                      |                                  |
| YearAdded: 2025<br>Project Manager:<br>Debra Pierce<br>802-595-2084 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
|   |                         |                         |                                    |                                      |                                     |                      |                      |                      |                                  |

|   |                         |                         | <u> </u>                           |                                       |                                     |                      |                      |                      |                                  |
|---|-------------------------|-------------------------|------------------------------------|---------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2023 | ESTIMATED<br>CURRENT YEAR<br>FY 2024  | ESTIMATED<br>BUDGET YEAR<br>FY 2025 | PROJECTED<br>FY 2026 | PROJECTED<br>FY 2027 | PROJECTED<br>FY 2028 | ESTIMATED<br>COST TO<br>COMPLETE |
| TRANSPORTATION ALTERNATIVES   | PE                      | 100,136                 | 35,800                             | 51,658                                | 12,678                              | 0                    | 0                    | 0                    | 0                                |
| BRIDGEWATER   | ROW                     | 3,000                   | 0                                  | 3,000                                 | 0                                   | 0                    | 0                    | 0                    | C                                |
| TAP TA19(11)  | CONST                   | 298,792                 | 0                                  | 0                                     | 283,792                             | 15,000               | 0                    | 0                    | C                                |
|   | OTHER                   | 0                       | 0                                  | 0                                     | 0                                   | 0                    | 0                    | 0                    | C                                |
|   | TOTAL                   | 401,928                 | 35,800                             | 54,658                                | 296,470                             | 15,000               | 0                    | 0                    | C                                |
| Route:<br>New Salt/Sand Shed  | Description:            | Construction of a       | sand/salt shed at th               | ne town garage pard                   | cel.                                |                      |                      |                      |                                  |
| YearAdded: 2021<br>Project Manager:<br>Tina Bohl<br>802-793-1743    | Comments:               |                         |                                    |                                       |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 70,000                  | 3,974                              | 37,000                                | 16,026                              | 13,000               | 0                    | l 0                  |                                  |
| BRISTOL   | ROW                     | 45,000                  | 0,974                              | 37,000                                | 35,000                              | 10,000               | ه ا                  | ا                    |                                  |
| TAP TA22(1)   | CONST                   | 300,000                 | 0                                  | ١                                     | 35,000                              | 30,000               | 270,000              | ا                    |                                  |
| 101 1022(1)   | OTHER                   | 0                       | 0                                  | "                                     | ١                                   | 0                    | 0                    | ا                    |                                  |
|   | TOTAL                   | 415,000                 | 3,974                              | 37.000                                | 51.026                              | 53,000               | 270,000              | 0                    | 0                                |
| Route:<br>VT-116  |                         | Reconstruction of       | the storm drain sys                | stem along Main Str                   | eet (VT116) to add                  | ress chronic eros    | sion.                |                      |                                  |
| YearAdded: 2024<br>Project Manager:<br>Peter Pochop<br>802-477-3123 | Comments:               |                         |                                    |                                       |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 145,500                 | 1,822                              | 55,000                                | 35,000                              | 20,000               | 33,678               | 0                    | 0                                |
| BURKE   | ROW                     | 3,000                   | 0                                  | 0                                     | 0                                   | 0                    | 3,000                | o                    | C                                |
| TAP TA22(3)   | CONST                   | 254,121                 | 0                                  | 0                                     | 0                                   | 0                    | 0                    | 254,121              | O                                |
| ,,  | OTHER                   | 0                       | 0                                  | 0                                     | 0                                   | 0                    | 0                    | 0                    | C                                |
|   | TOTAL                   | 402,621                 | 1,822                              | 55,000                                | 35,000                              | 20,000               | 36,678               | 254,121              | C                                |
| Route:<br>Town parcel   | Description:            | Construction of sa      |                                    | · · · · · · · · · · · · · · · · · · · | ·                                   | ,                    | ,                    | ,                    |                                  |
| YearAdded: 2024<br>Project Manager:<br>Tina Bohl<br>802-793-1743    | Comments:               |                         |                                    |                                       |                                     |                      |                      |                      |                                  |
|   | <b>L</b>                |                         |                                    |                                       |                                     |                      |                      |                      |                                  |

|   |                         |                         | <u> </u>                           | <u> </u>                             |                                     |                      |                      |                      |                                  |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2023 | ESTIMATED<br>CURRENT YEAR<br>FY 2024 | ESTIMATED<br>BUDGET YEAR<br>FY 2025 | PROJECTED<br>FY 2026 | PROJECTED<br>FY 2027 | PROJECTED<br>FY 2028 | ESTIMATED<br>COST TO<br>COMPLETE |
| TRANSPORTATION ALTERNATIVES   | PE                      | 85,000                  | 71,899                             | 13,101                               | 0                                   | 0                    | 0                    | 0                    | 0                                |
| BURLINGTON  | ROW                     | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | 0                                |
| TAP TA20(11)  | CONST                   | 312,160                 | 0                                  | 175,000                              | 137,160                             | 0                    | 0                    | 0                    | 0                                |
|   | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | 0                                |
|   | TOTAL                   | 397,160                 | 71,899                             | 188,101                              | 137,160                             | 0                    | 0                    | 0                    | 0                                |
| Route:<br>Gosse Court   | Description:            | Design and constr       | uction of a shared                 | use path between (                   | Gosse Ct. and Jame                  | es Ave. Schifilliti  | Park Shared-Us       | e Path.              |                                  |
| YearAdded: 2022<br>Project Manager:<br>Scott Gurley<br>802-498-8874 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 75,000                  | 31,143                             | 35,000                               | 8,857                               | 0                    | 0                    | 0                    | 0                                |
| BURLINGTON  | ROW                     | 10,000                  | 0                                  | 10,000                               |                                     | ا<br>آ               | 0                    |                      | 0                                |
| TAP TA21(1)   | CONST                   | 320,000                 | 0                                  | 0,000                                |                                     | ٥                    | 0                    | 0                    | 0                                |
|   | OTHER                   | 0                       | ٥                                  | ٥                                    | ,                                   | ٥                    | 0                    | 0                    | 0                                |
|   | TOTAL                   | 405,000                 | 31,143                             | 45,000                               | 328,857                             | 0                    | 0                    | 0                    | 0                                |
| Route:<br>Lake St. Shared Use Path                                  | Description:            | Design and constr       |                                    |                                      | •                                   |                      |                      |                      |                                  |
| YearAdded: 2023<br>Project Manager:<br>Scott Gurley<br>802-498-8874 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 90,000                  |                                    |                                      | 55.000                              | 5.000                | 0                    | 0                    | 0                                |
| TRANSPORTATION ALTERNATIVES BURLINGTON                              | ROW                     | 2,000                   | 0                                  | 30,000                               | 55,000                              | 5,000                | 0                    |                      | 0                                |
| TAP TA23(15)  | CONST                   | 277,000                 | 0                                  | 0                                    | 2,000                               | 0                    | 0                    |                      |                                  |
| TAF TA23(13)  | OTHER                   | 0                       | 0                                  | 0                                    | •                                   | 277,000<br>0         | 0                    |                      | ٥                                |
|   | TOTAL                   | 369,000                 | 0                                  |                                      | _                                   | 282,000              | 0                    |                      | 0                                |
| Route:<br>Locust Street   | Description:            |                         | -                                  |                                      | i-use path in Calaha                |                      | 0                    | <u> </u>             |                                  |
| YearAdded: 2025<br>Project Manager:<br>Scott Gurley<br>802-498-8874 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
|   |                         |                         |                                    |                                      |                                     |                      |                      |                      |                                  |

| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2023 | ESTIMATED<br>CURRENT YEAR<br>FY 2024 | ESTIMATED<br>BUDGET YEAR<br>FY 2025 | PROJECTED<br>FY 2026 | PROJECTED<br>FY 2027 | PROJECTED<br>FY 2028 | ESTIMATED<br>COST TO<br>COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| TRANSPORTATION ALTERNATIVES   | PE                      | 50,000                  | 0                                  | 5,000                                | 45,000                              | 0                    | 0                    | 0                    |                                  |
| CAMBRIDGE   | ROW                     | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | (                                |
| TAP TA23(11)  | CONST                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | (                                |
|   | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    |                                  |
|   | TOTAL                   | 50,000                  | 0                                  | 5,000                                | 45,000                              | 0                    | 0                    | 0                    |                                  |
| Route:<br>Stebbins Rd   | Description:            | Scoping study for       | culvert replacemer                 | nt on Stebbins Road                  | l.                                  |                      |                      |                      |                                  |
| YearAdded: 2025<br>Project Manager:<br>Debra Pierce<br>802-595-2084 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 125,000                 | l 0                                | 20,000                               | 75,000                              | 30,000               | 0                    | 0                    |                                  |
| CASTLETON   | ROW                     | 5,000                   | ١                                  |                                      | 5,000                               | 0                    | 0                    | 0                    |                                  |
| TAP TA23(22)  | CONST                   | 290,000                 | ١                                  |                                      | 0,000                               | 20,000               | 270,000              | o                    |                                  |
| 771 77126(22)   | OTHER                   | 0                       | ١                                  |                                      | ا                                   | 20,000               | 0                    | 0                    |                                  |
|   | TOTAL                   | 420,000                 | 0                                  | •                                    | 80,000                              | 50,000               | 270,000              | 0                    |                                  |
| Route:<br>Staso Road  | Description:            | Engineering/desig       | n and construction                 | of a salt and sand s                 |                                     | ,                    |                      |                      |                                  |
| YearAdded: 2025<br>Project Manager:<br>Peter Pochop<br>802-477-3123 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 77,000                  | 68,427                             | 8,573                                | 0                                   | 0                    | 0                    | 0                    |                                  |
| COLCHESTER  | ROW                     | 84,000                  | 43,528                             |                                      |                                     | 0                    | 0                    | 0                    |                                  |
| TAP TA18(1)   | CONST                   | 267,000                 | 678                                |                                      | 100,000                             | 0                    | 0                    | o                    | (                                |
| - ( )   | OTHER                   | 0                       | 0                                  | 0                                    |                                     | 0                    | 0                    | 0                    | (                                |
|   | TOTAL                   | 428,000                 | 112,633                            | 215,367                              | 100,000                             | 0                    | 0                    | 0                    |                                  |
| Route:<br>Shore Acres Dr.   | Description:            | · ·                     |                                    | storm-water BMPs                     | •                                   |                      |                      |                      |                                  |
| YearAdded: 2020<br>Project Manager:<br>Jon Lemieux<br>802-498-7064  | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |

|  |                         | Agency of Ital          |                                    |                                      |                                     |                      |                      |                      |                                  |
|--|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PROJECT INFORMATION  | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2023 | ESTIMATED<br>CURRENT YEAR<br>FY 2024 | ESTIMATED<br>BUDGET YEAR<br>FY 2025 | PROJECTED<br>FY 2026 | PROJECTED<br>FY 2027 | PROJECTED<br>FY 2028 | ESTIMATED<br>COST TO<br>COMPLETE |
| TRANSPORTATION ALTERNATIVES  | PE                      | 16,000                  | 4,837                              | 11,163                               | 0                                   | 0                    | 0                    | 0                    | (                                |
| DERBY  | ROW                     | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | (                                |
| TAP TA19(1)  | CONST                   | 63,000                  | 0                                  | 30,000                               | 33,000                              | 0                    | 0                    | 0                    | (                                |
|  | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | (                                |
|  | TOTAL                   | 79,000                  | 4,837                              | 41,163                               | 33,000                              | 0                    | 0                    | 0                    | (                                |
| Route:<br>Town Garage  | Description:            | Removal of existing     | ng roof and install o              | f new dome type ro                   | of on salt shed.                    |                      |                      |                      |                                  |
| YearAdded: 2021<br>Project Manager:<br>Jon Lemieux<br>802-498-7064   | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES  | PE                      | 75,000                  | 0                                  | 30,000                               | 25,000                              | 15,000               | 5,000                | l 0                  |                                  |
| ENOSBURG FALLS   | ROW                     | 0                       | ٥                                  | 0                                    | 25,000                              | 0                    | 0                    | 0                    |                                  |
| TAP TA23(16)   | CONST                   | 60,000                  | ٥                                  | ا                                    | ١                                   | 0                    | 60,000               | 0                    |                                  |
| 1741 17426(10)   | OTHER                   | 0                       | ٥                                  | ا                                    | ا                                   | 0                    | 0                    | 0                    |                                  |
|  | TOTAL                   | 135,000                 | 0                                  | ·                                    | 25,000                              | 15,000               | 65,000               | 0                    |                                  |
| Route:<br>VT-105   | Description:            | Approximately 476       | 6 feet of sidewalk o               | n Pearl St. betweer                  | Church St and the                   | Park-and-Ride        |                      |                      |                                  |
| YearAdded: 2025<br>Project Manager:<br>Derek Kenison<br>802-595-4316 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES  | PE                      | 68,000                  | 36,057                             | 31,943                               | 0                                   | 0                    | 0                    | 0                    | (                                |
| FAIR HAVEN   | ROW                     | 0                       | 0 0,037                            | 0 0                                  |                                     | ٥                    | ٥                    | 0                    |                                  |
| TAP TA20(6)  | CONST                   | 145,894                 | ٥                                  | 80,000                               | 65,894                              | ٥                    | 0                    | 0                    |                                  |
|  | OTHER                   | 0                       | ٥                                  | 0                                    | 0                                   | 0                    | 0                    | o                    |                                  |
|  | TOTAL                   | 213,894                 | 36,057                             | 111,943                              | 65,894                              | 0                    |                      | 0                    |                                  |
| Route:<br>Town Green   | Description:            | Adding lighting to      |                                    |                                      | ,                                   |                      |                      |                      |                                  |
| YearAdded: 2022<br>Project Manager:<br>Derek Kenison<br>802-595-4316 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
|  |                         |                         |                                    |                                      |                                     |                      |                      |                      |                                  |

| PROJECT INFORMATION  | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2023 | ESTIMATED<br>CURRENT YEAR<br>FY 2024      | ESTIMATED<br>BUDGET YEAR<br>FY 2025   | PROJECTED<br>FY 2026 | PROJECTED<br>FY 2027 | PROJECTED<br>FY 2028 | ESTIMATED<br>COST TO<br>COMPLETE |
|--|-------------------------|-------------------------|------------------------------------|---|---------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| TRANSPORTATION ALTERNATIVES  | PE                      | 97,000                  | 58,605                             | 38,395                                    | 0                                     | 0                    | 0                    | 0                    |                                  |
| FAIR HAVEN   | ROW                     | 0                       | 0                                  | 0   | 0                                     | 0                    | 0                    | 0                    | (                                |
| TAP TA20(8)  | CONST                   | 289,113                 | 0                                  | 189,113                                   | 100,000                               | 0                    | 0                    | 0                    |                                  |
|  | OTHER                   | 0                       | 0                                  | 0   | 0                                     | 0                    | 0                    | 0                    |                                  |
|  | TOTAL                   | 386,113                 | 58,605                             | 227,508                                   | 100,000                               | 0                    | 0                    | 0                    |                                  |
| Route:<br>Fair Haven Park-and-Ride                                   | Description:            | Seven rain garder       | ns for green park &                | ride                                      |                                       |                      |                      |                      |                                  |
| YearAdded: 2022<br>Project Manager:<br>Derek Kenison<br>802-595-4316 | Comments:               |                         |                                    |   |                                       |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES  | PE                      | 131,727                 | 96,268                             | 35,459                                    | 0                                     | 0                    | 0                    | 0                    |                                  |
| FAIRFAX  | ROW                     | 10,000                  | 0                                  | 10,000                                    | ١                                     | ١                    | ا                    | 0                    |                                  |
| TAP TA20(3)  | CONST                   | 272,773                 | ١                                  | 0,000                                     | 272,773                               | 0                    | ٥                    | 0                    |                                  |
| 171 1720(0)  | OTHER                   | 0                       | ۱                                  |   | 272,773                               | 0                    | ا                    | 0                    |                                  |
|  | TOTAL                   | 414,500                 | 96,268                             |   | 272,773                               | 0                    | 0                    | 0                    |                                  |
| Route:<br>VT-104   | Description:            |                         |                                    | sidewalks with inci-<br>w Rd. progressing |                                       |                      | 104 from Huntvil     | lle Rd. to Paige F   | Rd., and along the               |
| YearAdded: 2022<br>Project Manager:<br>Tina Bohl<br>802-793-1743     | Comments:               |                         |                                    |   |                                       |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES  | PE                      | 53,000                  | 37,735                             | 15,265                                    | 0                                     | 0                    | 0                    | 0                    |                                  |
| FRANKLIN   | ROW                     | 9,000                   | 5,091                              | 3,909                                     | o                                     | 0                    | 0                    | 0                    |                                  |
| TAP TA19(8)  | CONST                   | 254,200                 | 0                                  | 10,000                                    | 244,200                               | 0                    | 0                    | 0                    |                                  |
| • •  | OTHER                   | 0                       | o                                  | 0   | 0                                     | 0                    | 0                    | 0                    |                                  |
|  | TOTAL                   | 316,200                 | 42,826                             | 29,174                                    | 244,200                               | 0                    | 0                    | 0                    |                                  |
| Route:<br>Pidgeon Hill Road  | Description:            | Replace and realig      |                                    |   | · · · · · · · · · · · · · · · · · · · | ert.                 |                      |                      |                                  |
| YearAdded: 2021<br>Project Manager:<br>Peter Pochop<br>802-477-3123  | Comments:               |                         |                                    |   |                                       |                      |                      |                      |                                  |

| PROJECT INFORMATION  | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST          | ACTUAL<br>EXPENDED<br>THRU FY 2023 | ESTIMATED<br>CURRENT YEAR<br>FY 2024 | ESTIMATED<br>BUDGET YEAR<br>FY 2025 | PROJECTED<br>FY 2026 | PROJECTED<br>FY 2027 | PROJECTED<br>FY 2028 | ESTIMATED<br>COST TO<br>COMPLETE |
|--|-------------------------|----------------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| TRANSPORTATION ALTERNATIVES  | PE                      | 47,271                           | 47,271                             | 0                                    | 0                                   | 0                    | 0                    | 0                    |                                  |
| HARTFORD   | ROW                     | 30,303                           | 30,303                             | 0                                    | 0                                   | 0                    | 0                    | 0                    |                                  |
| STP EH10(18)   | CONST                   | 301,750                          | 0                                  | 0                                    | 50,000                              | 251,750              | 0                    | 0                    |                                  |
|  | OTHER                   | 0                                | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    |                                  |
|  | TOTAL                   | 379,324                          | 77,574                             | 0                                    | 50,000                              | 251,750              | 0                    | 0                    |                                  |
| Route:<br>US-5   | Description:            | DESIGN AND CO<br>HARTFORD.       | NSTRUCTION OF                      | APPROX. 2000 FE                      | ET OF SIDEWALK                      | , BIKELANES A        | ND APPURT            | TENANCES, ALC        | ONG US5 IN                       |
| YearAdded: 2012<br>Project Manager:<br>Ross Gouin<br>802-595-2381  | Comments:               |                                  |                                    |                                      |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES  | PE                      | 67,000                           | 22,874                             | 30,000                               | 14,126                              | 0                    | 0                    | 0                    |                                  |
| HINESBURG  | ROW                     | 5,000                            | 0                                  | 0                                    | 0                                   | 5,000                | ٥                    | 0                    |                                  |
| TAP TA22(7)  | CONST                   | 80,000                           | ١                                  |                                      | ١                                   | 40,000               | 40,000               | 0                    |                                  |
| 101 1022(1)  | OTHER                   | 0                                | ا ،                                |                                      | ١                                   | 40,000               | 0                    | 0                    |                                  |
|  | TOTAL                   | 152,000                          | 22,874                             | 30,000                               | 14,126                              | 45,000               | 40,000               | 0                    |                                  |
| Route:<br>VT-116   | Description:            | Intersection impro               | vements at VT 116                  | & Charlotte Rd and                   | d other incidentals.                |                      |                      |                      |                                  |
| YearAdded: 2024<br>Project Manager:<br>Ross Gouin<br>802-595-2381  | Comments:               |                                  |                                    |                                      |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES  | PE                      | 70,000                           | 50,010                             | 12,000                               | 7,990                               | 0                    | 0                    | 0                    |                                  |
| HYDE PARK  | ROW                     | 20,000                           | 8,167                              |                                      | 0                                   | 0                    | 0                    | 0                    |                                  |
| STP EH05(37)   | CONST                   | 310,000                          | 0                                  | 0                                    | 15,000                              | 96,000               | 199,000              | 0                    |                                  |
| · <i>·</i>   | OTHER                   | 0                                | o                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    |                                  |
|  | TOTAL                   | 400,000                          | 58,176                             | 23,833                               | 22,990                              | 96,000               | 199,000              | 0                    |                                  |
| Route:<br>Johnson St.  | Description:            | INSTALL ADA-CO<br>INTERSECTION I | MPLIANT SIDEW                      | ALKS, CROSSINGS                      |                                     |                      |                      | ISION/WEST MA        | AIN STREET                       |
| YearAdded: 2015<br>Project Manager:<br>Jon Lemieux<br>802-498-7064 | Comments:               |                                  |                                    |                                      |                                     |                      |                      |                      |                                  |

| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST        | ACTUAL<br>EXPENDED<br>THRU FY 2023 | ESTIMATED<br>CURRENT YEAR<br>FY 2024 | ESTIMATED<br>BUDGET YEAR<br>FY 2025 | PROJECTED<br>FY 2026 | PROJECTED<br>FY 2027 | PROJECTED<br>FY 2028 | ESTIMATED<br>COST TO<br>COMPLETE |
|---|-------------------------|--------------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| TRANSPORTATION ALTERNATIVES   | PE                      | 93,000                         | 59,668                             | 18,299                               | 10,033                              | 5,000                | 0                    | 0                    |                                  |
| JERICHO   | ROW                     | 25,500                         | 11,127                             | 14,373                               | 0                                   | 0                    | 0                    | 0                    |                                  |
| TAP TA17(1)   | CONST                   | 330,000                        | 0                                  | 0                                    | 160,000                             | 170,000              | 0                    | 0                    |                                  |
|   | OTHER                   | 0                              | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    |                                  |
|   | TOTAL                   | 448,500                        | 70,795                             | 32,672                               | 170,033                             | 175,000              | 0                    | 0                    |                                  |
| Route:<br>VT-15   | Description:            | Design and Const intersection. | ruct 1000-ft. of side              | ewalk, installation of               | 2 crosswalks with                   | RRFB's & moun        | table splitter isla  | nds at VT 15 & L     | ee River Rd                      |
| YearAdded: 2019<br>Project Manager:<br>Derek Kenison<br>802-595-4316  | Comments:               |                                |                                    |                                      |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 70,000                         | 554                                | 24,446                               | 25,000                              | 15,000               | 5,000                | 0                    |                                  |
| LONDONDERRY   | ROW                     | 7,500                          | 0                                  | 0                                    | 20,000                              | 7,500                | 0                    | 0                    |                                  |
| TAP TA23(23)  | CONST                   | 315,000                        | 0                                  | ١                                    | 0                                   | 0                    | 175,000              | 140,000              |                                  |
| 171 1720(20)  | OTHER                   | 0                              | ٥                                  | ۱                                    | 0                                   | ١                    | 0                    | 0                    |                                  |
|   | TOTAL                   | 392,500                        | 554                                | 24,446                               | 25,000                              | 22,500               | 180,000              | 140,000              |                                  |
| Route:<br>TH - 41   | Description:            | Replacement of co              | ulvert on Spring Hil               | I Rd (TH41) over Ed                  | ldy Brook with a bo                 | x culvert with ap    | proximate 20' sp     | oan.                 |                                  |
| YearAdded: 2025<br>Project Manager:<br>Derek Kenison<br>802-595-4316  | Comments:               |                                |                                    |                                      |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 90,000                         | 757                                | 50,000                               | 39,243                              | 0                    | 0                    | 0                    |                                  |
| LYNDON  | ROW                     | 0                              | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    |                                  |
| TAP TA23(20)  | CONST                   | 340,000                        | 0                                  | 0                                    | 0                                   | 140,000              | 200,000              | 0                    |                                  |
| ` ,   | OTHER                   | 0                              | 0                                  |                                      | 0                                   | 0                    | 0                    | 0                    |                                  |
|   | TOTAL                   | 430,000                        | 757                                | 50.000                               | 39,243                              | 140,000              | 200.000              | 0                    |                                  |
| Route:<br>US5   | Description:            |                                |                                    | ed Bridge near the in                | •                                   |                      | ,                    | -                    |                                  |
| YearAdded: 2025<br>Project Manager:<br>Thad Robertson<br>802-793-2395 | Comments:               |                                |                                    |                                      |                                     |                      |                      |                      |                                  |

| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2023 | ESTIMATED<br>CURRENT YEAR<br>FY 2024 | FY 2025      | PROJECTED<br>FY 2026 | PROJECTED<br>FY 2027 | PROJECTED<br>FY 2028 | ESTIMATED<br>COST TO<br>COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|--------------|----------------------|----------------------|----------------------|----------------------------------|
| TRANSPORTATION ALTERNATIVES   | PE                      | 55,000                  | 1,095                              | 44,000                               | 9,905        | 0                    | 0                    | 0                    | C                                |
| MENDON  | ROW                     | 0                       | 0                                  | 0                                    | 0            | 0                    | 0                    | 0                    | (                                |
| TAP TA22(17)  | CONST                   | 0                       | 0                                  | 0                                    | 0            | 0                    | 0                    | 0                    | (                                |
|   | OTHER                   | 0                       | 0                                  | 0                                    | 0            | 0                    | 0                    | 0                    | (                                |
|   | TOTAL                   | 55,000                  | 1,095                              |                                      | 9,905        | 0                    | 0                    | 0                    | (                                |
| Route:<br>US-4  | Description:            | Scoping plan to im      | prove the Route 4                  | corridor in the Tow                  | n of Mendon. |                      |                      |                      |                                  |
| YearAdded: 2024<br>Project Manager:<br>Ross Gouin<br>802-595-2381       | Comments:               |                         |                                    |                                      |              |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 60,000                  | 0                                  | 20,000                               | 40,000       | 0                    | 0                    | 0                    |                                  |
| MIDDLEBURY  | ROW                     | 0                       | ٥                                  | 0                                    | 0            | 0                    | 0                    | o                    | (                                |
| TAP TA23(12)  | CONST                   | 0                       | ٥                                  |                                      | 0            | 0                    | 0                    | o                    |                                  |
|   | OTHER                   | 0                       | ٥                                  |                                      | 0            | 0                    | 0                    | 0                    |                                  |
|   | TOTAL                   | 60,000                  | 0                                  | 20,000                               | 40,000       | 0                    | 0                    | 0                    | (                                |
| Route:  | Description:            | Town-wide study of      | of stormwater treat                | ment improvements                    |              |                      |                      |                      |                                  |
| YearAdded: 2025<br>Project Manager:<br>Christopher Hunt<br>802-595-4556 | Comments:               |                         |                                    |                                      |              |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 126,453                 | 119,315                            | 7,138                                | 0            | 0                    | 0                    | 0                    |                                  |
| MONTGOMERY  | ROW                     | 15,000                  | 4,364                              |                                      | ٥            | 0                    | ٥                    | ا                    |                                  |
| TAP TA19(2)   | CONST                   | 271,047                 | 0                                  | 266,047                              | 5,000        | 0                    | 0                    | o                    |                                  |
|   | OTHER                   | 0                       | ١                                  | 0                                    | 0,000        | o                    | 0                    | o                    |                                  |
|   | TOTAL                   | 412,500                 | 123,679                            | _                                    | 5,000        | 0                    |                      | 0                    |                                  |
| Route:<br>Trout River Stream Bank                                       |                         | Trout River bank s      |                                    | · ·                                  | 0,000        |                      |                      | <u> </u>             |                                  |
| YearAdded: 2021<br>Project Manager:<br>Tina Bohl<br>802-793-1743        | Comments:               |                         |                                    |                                      |              |                      |                      |                      |                                  |

| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST               | ACTUAL<br>EXPENDED<br>THRU FY 2023 | ESTIMATED<br>CURRENT YEAR<br>FY 2024 | ESTIMATED<br>BUDGET YEAR<br>FY 2025           | PROJECTED<br>FY 2026       | PROJECTED<br>FY 2027 | PROJECTED<br>FY 2028 | ESTIMATED<br>COST TO<br>COMPLETE |
|---|-------------------------|---------------------------------------|------------------------------------|--------------------------------------|---|----------------------------|----------------------|----------------------|----------------------------------|
| TRANSPORTATION ALTERNATIVES   | PE                      | 345,000                               | 7,945                              | 150,000                              | 120,000                                       | 67,055                     | 0                    | 0                    |                                  |
| MONTGOMERY  | ROW                     | 10,000                                | 0                                  | 0                                    | 4,000   | 6,000                      | 0                    | 0                    |                                  |
| TAP TA21(5)   | CONST                   | 70,000                                | 0                                  | 0                                    | 0   | 5,000                      | 65,000               | 0                    |                                  |
|   | OTHER                   | 0                                     | 0                                  | 0                                    | 0   | 0                          | 0                    | 0                    |                                  |
|   | TOTAL                   | 425,000                               | 7,945                              | ·                                    | 124,000                                       | 78,055                     | 65,000               | 0                    |                                  |
| Route:<br>VT-118  | Description:            | Sidewalk, streetsc                    | ape, parking and b                 | ike lane upgrades a                  | along North Main St                           | reet in Montgom            | ery Center.          |                      |                                  |
| YearAdded: 2023<br>Project Manager:<br>Peter Pochop<br>802-477-3123 | Comments:               |                                       |                                    |                                      |   |                            |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 75,000                                | 0                                  | 15,000                               | 50,000  | 10,000                     | 0                    | 0                    |                                  |
| NEWARK  | ROW                     | 0                                     | 0                                  | 0                                    | 0   | 10,000                     | 0                    | 0                    |                                  |
| TAP TA23(24)  | CONST                   | 325,000                               | 0                                  | ا                                    |   | 300,000                    | 25,000               | 0                    |                                  |
|   | OTHER                   | 0                                     | 0                                  |                                      |   | 0                          | 0                    | 0                    |                                  |
|   | TOTAL                   | 400,000                               | 0                                  | <u> </u>                             | 50,000  | 310,000                    | 25,000               | 0                    |                                  |
| Route:<br>Town Garage   | Description:            | Design and constr                     | uction of an enclos                | ed sand/ salt storage                |   |                            |                      |                      |                                  |
| YearAdded: 2025<br>Project Manager:<br>Ross Gouin<br>802-595-2381   | Comments:               |                                       |                                    |                                      |   |                            |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 44,000                                | 35,059                             | 8,941                                | 0   | 0                          | 0                    | 0                    |                                  |
| NEWFANE   | ROW                     | 14,000                                | 13,563                             |                                      | 0   | 0                          | 0                    | 0                    |                                  |
| TAP TA18(5)   | CONST                   | 199,000                               | 3,663                              | 75,337                               | 120,000                                       | 0                          | 0                    | 0                    |                                  |
|   | OTHER                   | 0                                     | 0                                  | 0                                    | 0   | 0                          | 0                    | 0                    |                                  |
|   | TOTAL                   | 257,000                               | 52,285                             | 84,715                               | 120,000                                       | 0                          | 0                    | 0                    |                                  |
| Route:<br>Depot Road  | Description:            | Replacement of ar restoration, recons | n existing 24" CMP                 | culvert with a new                   | 6' tall by 8' wide cor<br>incidental items as | ncrete box culve required. | rt, cutoff walls, w  | ring walls, chann    | el and streambar                 |
| YearAdded: 2020<br>Project Manager:<br>Peter Pochop<br>802-477-3123 | Comments:               |                                       |                                    |                                      |   |                            |                      |                      |                                  |

|   |                         |                         | -1                                 | · · · · · · · · · · · · · · · · · · · |                                     |                      |                      |                      |                                  |
|---|-------------------------|-------------------------|------------------------------------|---------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2023 | ESTIMATED<br>CURRENT YEAR<br>FY 2024  | ESTIMATED<br>BUDGET YEAR<br>FY 2025 | PROJECTED<br>FY 2026 | PROJECTED<br>FY 2027 | PROJECTED<br>FY 2028 | ESTIMATED<br>COST TO<br>COMPLETE |
| TRANSPORTATION ALTERNATIVES   | PE                      | 44,000                  | 88                                 | 40,000                                | 3,912                               | 0                    | 0                    | 0                    | 0                                |
| ORANGE  | ROW                     | 0                       | 0                                  | 0                                     | 0                                   | 0                    | 0                    | 0                    | 0                                |
| TAP TA23(4)   | CONST                   | 0                       | 0                                  | 0                                     | 0                                   | o                    | 0                    | 0                    | 0                                |
|   | OTHER                   | 0                       | 0                                  | 0                                     | 0                                   | o                    | 0                    | 0                    | 0                                |
|   | TOTAL                   | 44,000                  | 88                                 | 40,000                                | 3,912                               | 0                    | 0                    | 0                    | 0                                |
| Route:<br>US-302  | Description:            | Scoping study for       | pedestrian facilities              | s and safety on US                    | 302 from the Orang                  | e Center Schoo       | I to George Stree    | et.                  |                                  |
| YearAdded: 2025<br>Project Manager:<br>Tina Bohl<br>802-793-1743    | Comments:               |                         |                                    |                                       |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 47,000                  | 35,823                             | 11,177                                | 0                                   | 0                    | l 0                  | 1 0                  | 0                                |
| PROCTOR   | ROW                     | 7,000                   | 1,639                              |                                       |                                     | ا ،                  | 0                    | 0                    | 0                                |
| TAP TA20(5)   | CONST                   | 170,000                 | 0                                  | 0,001                                 | 70,000                              | 100,000              | 0                    | 0                    | o                                |
|   | OTHER                   | 0                       | 0                                  | 0                                     | 0                                   | 0                    | 0                    | 0                    | 0                                |
|   | TOTAL                   | 224,000                 | 37,462                             | 16,538                                | 70,000                              | 100,000              | 0                    | 0                    | 0                                |
| Route:<br>VT-3<br>YearAdded: 2022                                   | Description:            | Replacement of as       | sphalt sidewalk on                 | west side of South                    | St Approximately                    | 900 ft.              |                      |                      |                                  |
| Project Manager:<br>Jon Lemieux<br>802-498-7064                     |                         |                         |                                    |                                       |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 70,000                  | 0                                  | 35,000                                | 35,000                              | 0                    | 0                    | 0                    | 0                                |
| PROCTOR   | ROW                     | 0                       | 0                                  | 0                                     | 0                                   | 0                    | 0                    | 0                    | 0                                |
| TAP TA23(5)   | CONST                   | 0                       | 0                                  | 0                                     | 0                                   | 0                    | 0                    | 0                    | O                                |
|   | OTHER                   | 0                       | 0                                  | 0                                     | 0                                   | 0                    | 0                    | 0                    | O                                |
|   | TOTAL                   | 70,000                  | 0                                  | 35,000                                | 35,000                              | 0                    | 0                    | 0                    | 0                                |
| Route:<br>Tri-Town Trails Scoping                                   | Description:            | Tri-Town Trails Sc      | oping Study (Proc                  | tor, Pittsford, West I                | Rutland).                           |                      | •                    |                      |                                  |
| YearAdded: 2025<br>Project Manager:<br>Peter Pochop<br>802-477-3123 | Comments:               |                         |                                    |                                       |                                     |                      |                      |                      |                                  |
|   |                         |                         |                                    |                                       |                                     |                      |                      |                      |                                  |

| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2023 | ESTIMATED<br>CURRENT YEAR<br>FY 2024 | ESTIMATED<br>BUDGET YEAR<br>FY 2025 | PROJECTED<br>FY 2026 | PROJECTED<br>FY 2027 | PROJECTED<br>FY 2028 | ESTIMATED<br>COST TO<br>COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| TRANSPORTATION ALTERNATIVES   | PE                      | 60,000                  | 0                                  | 5,000                                | 55,000                              | 0                    | 0                    | 0                    |                                  |
| RICHFORD  | ROW                     | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    |                                  |
| TAP TA23(6)   | CONST                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    |                                  |
|   | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    |                                  |
|   | TOTAL                   | 60,000                  | 0                                  | -,                                   | 55,000                              | 0                    | 0                    | 0                    |                                  |
| Route:<br>VT-105  | Description:            | Scoping Study for       | sidewalk along Ro                  | oute 105 in Richford                 |                                     |                      |                      |                      |                                  |
| YearAdded: 2025<br>Project Manager:<br>Debra Pierce<br>802-595-2084     | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 127,000                 | l o                                | 20,000                               | 82,000                              | 10,000               | 15,000               | 0                    |                                  |
| RICHMOND  | ROW                     | 20,000                  | ا                                  |                                      | 02,000                              | 2,000                | 18,000               | 0                    |                                  |
| TAP TA23(17)  | CONST                   | 253,000                 | ا                                  | 1                                    | ٥                                   | 0                    | 5,000                | 248,000              |                                  |
| <u></u> (,  | OTHER                   | 0                       | ا                                  |                                      | ٥                                   | 0                    | 0                    | 0                    |                                  |
|   | TOTAL                   | 400,000                 | 0                                  | •                                    | 82,000                              | 12,000               | 38,000               | 248,000              |                                  |
| Route:<br>Maj-0209  | Description:            | Design and constr       | ruction of approxim                | ately 675 feet of sid                | ewalk and other inc                 | cidentals            |                      |                      |                                  |
| YearAdded: 2025<br>Project Manager:<br>Ross Gouin<br>802-595-2381       | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 60,000                  | l 0                                | 30,000                               | 30,000                              | 0                    | 0                    | 0                    |                                  |
| ROCKINGHAM  | ROW                     | 0                       | ا ا                                | 0                                    | 0                                   | 0                    | 0                    | o                    |                                  |
| TAP TA23(7)   | CONST                   | 0                       | ا                                  |                                      | 0                                   | 0                    | 0                    | o                    |                                  |
| `,  | OTHER                   | 0                       | ا                                  | 1                                    | 0                                   | 0                    | 0                    | 0                    |                                  |
|   | TOTAL                   | 60,000                  | 0                                  | 30,000                               | 30,000                              | 0                    | 0                    | 0                    |                                  |
| Route:<br>Paper Mill Rd.  | Description:            | Scoping for an exp      |                                    | ows Falls River Wal                  |                                     |                      |                      |                      |                                  |
| YearAdded: 2025<br>Project Manager:<br>Christopher Hunt<br>802-595-4556 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |

| PROJECT INFORMATION  | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST            | ACTUAL<br>EXPENDED<br>THRU FY 2023    | ESTIMATED<br>CURRENT YEAR<br>FY 2024       | ESTIMATED<br>BUDGET YEAR<br>FY 2025      | PROJECTED<br>FY 2026 | PROJECTED<br>FY 2027 | PROJECTED<br>FY 2028 | ESTIMATED<br>COST TO<br>COMPLETE |
|--|-------------------------|------------------------------------|---------------------------------------|--|--|----------------------|----------------------|----------------------|----------------------------------|
| TRANSPORTATION ALTERNATIVES  | PE                      | 0                                  | 0                                     | 0  | 0  | 0                    | 0                    | 0                    | (                                |
| RUTLAND CITY   | ROW                     | 0                                  | 0                                     | 0  | 0  | 0                    | 0                    | 0                    | (                                |
| TAP TA17(13)   | CONST                   | 113,928                            | 0                                     | 60,000                                     | 53,928                                   | 0                    | 0                    | 0                    | (                                |
|  | OTHER                   | 0                                  | 0                                     | 0  | 0  | 0                    | 0                    | 0                    | (                                |
|  | TOTAL                   | 113,928                            | 0                                     | 60,000                                     | 53,928                                   | 0                    | 0                    | 0                    | (                                |
| Route:<br>Segment 3  | Description:            | Design and construse path and a pe | uction of segment destrian bridge. (C | 3 of the Rutland Cro<br>ombined with Rutla | eek Path from Mons<br>nd City BP14(24)). | signor Park acros    | ss East Creek. C     | Construction will i  | nclude a shared-                 |
| YearAdded: 2021<br>Project Manager:<br>Jon Lemieux<br>802-498-7064 | Comments:               |                                    |                                       |  |  |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES  | PE                      | 0                                  | 0                                     | T 0  | 0  | 0                    | 0                    | T 0                  |                                  |
| RUTLAND CITY   | ROW                     | 0                                  | 0                                     | 0  |  | ١                    | 0                    |                      |                                  |
| TAP TA21(3)  | CONST                   | 375,000                            | 0                                     |  | 375,000                                  | ٥                    | 0                    |                      |                                  |
| 171 1721(3)  | OTHER                   | 0.0,000                            | 0                                     |  | •  | ٥                    | 0                    |                      |                                  |
|  | TOTAL                   | 375,000                            | 0                                     | <u> </u>                                   |  | 0                    | 0                    | · ·                  |                                  |
| Route:<br>Rutland Creek Path                                       | Description:            | Design and construse path and a pe | uction of segment destrian bridge.    | 3 of the Rutland Cro                       | •  | signor Park acros    | ss East Creek. C     | Construction will i  | nclude a shared-                 |
| YearAdded: 2023<br>Project Manager:<br>Jon Lemieux<br>802-498-7064 | Comments:               |                                    |                                       |  |  |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES  | PE                      | 65,000                             | 6,591                                 | 25,000                                     | 20,000                                   | 13,409               | 0                    | 0                    |                                  |
| RUTLAND CITY   | ROW                     | 0                                  | 0,391                                 | 25,000                                     | 20,000                                   | 13,409               | 0                    |                      |                                  |
| TAP TA22(6)  | CONST                   | 329,150                            | 0                                     | 0  | 0  | ٥                    | 50,000               | 279,150              |                                  |
| 171 1722(0)  | OTHER                   | 020,100                            | 0                                     | 0  | 0  | ٥                    | 0                    | 0                    |                                  |
|  | TOTAL                   | 394,150                            | 6,591                                 | 25,000                                     | 20,000                                   | 13,409               | 50,000               | 279,150              |                                  |
| Route:<br>Train Station  |                         | · ·                                |                                       | e Rutland Train Sta                        | ,  | ,                    | ,                    | 279,130              | <u> </u>                         |
| YearAdded: 2024<br>Project Manager:<br>Jon Lemieux<br>802-498-7064 | Comments:               |                                    |                                       |  |  |                      |                      |                      |                                  |
|  |                         |                                    |                                       |  |  |                      |                      |                      |                                  |

| PROJECT INFORMATION  | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2023 | ESTIMATED<br>CURRENT YEAR<br>FY 2024 | ESTIMATED<br>BUDGET YEAR<br>FY 2025 | PROJECTED<br>FY 2026 | PROJECTED<br>FY 2027 | PROJECTED<br>FY 2028 | ESTIMATED<br>COST TO<br>COMPLETE |
|--|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| TRANSPORTATION ALTERNATIVES  | PE                      | 70,000                  | 110                                | 60,000                               | 9,890                               | 0                    | 0                    | 0                    | (                                |
| SHARON   | ROW                     | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | (                                |
| TAP TA23(8)  | CONST                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | (                                |
|  | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | (                                |
|  | TOTAL                   | 70,000                  | 110                                | 60,000                               | 9,890                               | 0                    | 0                    | 0                    | (                                |
| Route:<br>VT-14  | Description:            | Scoping study to e      | evaluate transporta                | tion access and upo                  | grades to existing b                | ke and pedestri      | an facilities withi  | n the Village Cer    | iter Designation.                |
| YearAdded: 2025<br>Project Manager:<br>Derek Kenison<br>802-595-4316 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES  | PE                      | 0                       | 0                                  | T 0                                  | 0                                   | 0                    | 0                    | 0                    |                                  |
| SHELBURNE  | ROW                     | 0                       | ٥                                  |                                      |                                     | 0                    | ٥                    | 0                    |                                  |
| TAP TA23(18)   | CONST                   | 294,375                 | ١                                  | 194,375                              | _                                   | 0                    | ٥                    | 0                    |                                  |
| 171 1723(10)   | OTHER                   | 0                       | ١                                  | 0                                    | 100,000                             | 0                    | ٥                    |                      |                                  |
|  | TOTAL                   | 294,375                 | 0                                  |                                      | 100,000                             | 0                    |                      | 0                    | (                                |
| Route:<br>Irish Hill Rd  | Description:            | Additional funding      | for sidewalk and p                 | edestrian bridge pro                 |                                     | at Irish Hill Road   |                      |                      |                                  |
| YearAdded: 2025<br>Project Manager:<br>Tina Bohl<br>802-793-1743     | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES  | PE                      | 115,000                 | 8,674                              | 55,000                               | 40,000                              | 11,326               | 0                    | 0                    | (                                |
| SOUTH BURLINGTON   | ROW                     | 50,000                  | ٠                                  | 15,000                               | 35,000                              | 0                    | 0                    | 0                    | (                                |
| TAP TA21(4)  | CONST                   | 245,000                 | o                                  | 0                                    | 0                                   | 245,000              | 0                    | 0                    | (                                |
| ,  | OTHER                   | 0                       | o                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | (                                |
|  | TOTAL                   | 410,000                 | 8,674                              | 70,000                               | 75,000                              | 256,326              | 0                    | 0                    | (                                |
| Route:<br>Urb-5222   | Description:            | Approximately 350       | ,                                  | ath along Spear Stre                 | •                                   | •                    | Forestry Building    |                      |                                  |
| YearAdded: 2023<br>Project Manager:<br>Derek Kenison<br>802-595-4316 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |

| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2023 | ESTIMATED<br>CURRENT YEAR<br>FY 2024         | ESTIMATED<br>BUDGET YEAR<br>FY 2025 | PROJECTED<br>FY 2026 | PROJECTED<br>FY 2027 | PROJECTED<br>FY 2028 | ESTIMATED<br>COST TO<br>COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| TRANSPORTATION ALTERNATIVES   | PE                      | 85,000                  | 0                                  | 20,000                                       | 35,000                              | 25,000               | 5,000                | 0                    | •                                |
| SOUTH BURLINGTON  | ROW                     | 10,000                  | 0                                  | 0  | 0                                   | 10,000               | 0                    | 0                    | (                                |
| TAP TA23(26)  | CONST                   | 325,000                 | 0                                  | 0  | 0                                   | 0                    | 100,000              | 225,000              | (                                |
|   | OTHER                   | 0                       | 0                                  | 0  | 0                                   | 0                    | 0                    | 0                    | (                                |
|   | TOTAL                   | 420,000                 | 0                                  | ,  | 35,000                              | 35,000               | 105,000              | 225,000              |                                  |
| Route:<br>Bartlett Bay Rd   | Description:            | Replace existing 3      | 36" culvert on Bartl               | ett Bay Rd. with a no                        | ew precast box culv                 | vert.                |                      |                      |                                  |
| YearAdded: 2025<br>Project Manager:<br>Christopher Hunt<br>802-595-4556 | Comments:               |                         |                                    |  |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 50,000                  | 0                                  | 25,000                                       | 25,000                              | 0                    | 0                    | 0                    |                                  |
| SOUTH BURLINGTON  | ROW                     | 0                       | ٥                                  | 0  | 20,000                              | 0                    | 0                    | o                    |                                  |
| TAP TA23(9)   | CONST                   | 0                       | ٥                                  |  | ا                                   | ٥                    | 0                    | o                    |                                  |
| 1711 17120(0)   | OTHER                   | 0                       | ١                                  |  | ا                                   | 0                    | 0                    | o                    |                                  |
|   | TOTAL                   | 50,000                  | 0                                  | <u> </u>                                     | 25,000                              | 0                    | 0                    | 0                    |                                  |
| Route:<br>Urb-5207  | Description:            | Scoping Study for       | 2,100 feet of Shar                 | ed Use Path on Alle                          |                                     |                      |                      |                      |                                  |
| YearAdded: 2025<br>Project Manager:<br>Ande Deforge<br>802-595-6657     | Comments:               |                         |                                    |  |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 0                       | 0                                  | 0  | 0                                   | 0                    | 0                    | 0                    |                                  |
| SPRINGFIELD   | ROW                     | 0                       | ٥                                  |  |                                     | ٥                    | 0                    | 0                    |                                  |
| TAP TA21(7)   | CONST                   | 375,000                 | ٥                                  |  | 0                                   | 375,000              | 0                    | 0                    | (                                |
| `,  | OTHER                   | 0                       | ٥                                  | -  |                                     | 0                    | 0                    | o                    | (                                |
|   | TOTAL                   | 375,000                 | 0                                  | 0  | 0                                   | 375,000              | 0                    | 0                    |                                  |
| Route:<br>Toonerville Trail   | Description:            |                         |                                    | , permitting and con<br>ath to Bridge Street |                                     | oximately 3,250      |                      | ion of the Toone     | rville Trail in orde             |
| YearAdded: 2023<br>Project Manager:<br>Jon Lemieux<br>802-498-7064      | Comments:               |                         |                                    |  |                                     |                      |                      |                      |                                  |

|  |                         |                         | <u> </u>                           | <u> </u>                             |                                     |                      |                      |                      |                                  |
|--|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PROJECT INFORMATION  | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2023 | ESTIMATED<br>CURRENT YEAR<br>FY 2024 | ESTIMATED<br>BUDGET YEAR<br>FY 2025 | PROJECTED<br>FY 2026 | PROJECTED<br>FY 2027 | PROJECTED<br>FY 2028 | ESTIMATED<br>COST TO<br>COMPLETE |
| TRANSPORTATION ALTERNATIVES  | PE                      | 54,000                  | 295                                | 34,705                               | 19,000                              | 0                    | 0                    | 0                    | 0                                |
| SPRINGFIELD  | ROW                     | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | 0                                |
| TAP TA23(13)   | CONST                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | 0                                |
|  | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | 0                                |
|  | TOTAL                   | 54,000                  | 295                                | 34,705                               | 19,000                              | 0                    | 0                    | 0                    | 0                                |
| Route:<br>Recycle Road   | Description:            | Scoping Study to        | determine the most                 | effective means to                   | replace the existing                | g sand & salt she    | ed.                  |                      |                                  |
| YearAdded: 2025<br>Project Manager:<br>Jon Lemieux<br>802-498-7064       | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES  | PE                      | 60,000                  | 514                                | 44,486                               | 15,000                              | 0                    | 0                    | l 0                  | 0                                |
| ST. ALBANS TOWN  | ROW                     | 0                       | 0                                  | 0                                    | 15,000                              | 0                    | 0                    | ا                    | 0                                |
| TAP TA23(14)   | CONST                   | 0                       | 0                                  | ١                                    | ١                                   | 0                    | 0                    | ا                    | 0                                |
| TAI TA23(14)   | OTHER                   | 0                       | 0                                  | ١                                    | ١                                   | 0                    | 0                    | ا                    | 0                                |
|  | TOTAL                   | 60,000                  | 514                                | 44,486                               | 15,000                              | 0                    | 0                    |                      | 0                                |
| Route:<br>Min-0786   | Description:            | Scoping Study for       | stormwater improv                  | ements along Maq                     | uam Shore Road.                     |                      |                      |                      |                                  |
| YearAdded: 2025<br>Project Manager:<br>Scott Gurley<br>802-498-8874      | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES  | PE                      | 200,000                 | 0                                  | 100,000                              | 25,000                              | 25,000               | 25,000               | 25,000               | 0                                |
| STATEWIDE  | ROW                     | 0                       | 0                                  | 100,000                              | 25,000                              | 25,000               | 0                    | 0                    | 0                                |
| Transportation Alternative Projects TBD                                  | CONST                   | 7,000,000               | 0                                  | 500,000                              | ١                                   | 0                    | 3,000,000            | 3,500,000            | 0                                |
| Transportation Attendance Projects 125                                   | OTHER                   | 0                       | 0                                  | 0                                    | ٥                                   | 0                    | 0                    | 0                    | 0                                |
|  | TOTAL                   | 7,200,000               | 0                                  | 600,000                              | 25,000                              | 25,000               | 3,025,000            | 3,525,000            | 0                                |
| Route:   |                         | AMB placeholder         |                                    |                                      | •                                   | 23,000               | 3,023,000            | 3,323,000            | U                                |
| noue.  | Besonption              | AWIS placeholder        | or transportation?                 | memanyo projecto                     | yet to be identified.               |                      |                      |                      |                                  |
| YearAdded: 2024<br>Project Manager:<br>Kenneth Valentine<br>802-279-7782 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
|  |                         |                         |                                    |                                      |                                     |                      |                      |                      |                                  |

| PROJECT INFORMATION  | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST             | ACTUAL<br>EXPENDED<br>THRU FY 2023       | ESTIMATED<br>CURRENT YEAR<br>FY 2024  | ESTIMATED<br>BUDGET YEAR<br>FY 2025 | PROJECTED<br>FY 2026 | PROJECTED<br>FY 2027 | PROJECTED<br>FY 2028 | ESTIMATED<br>COST TO<br>COMPLETE |
|--|-------------------------|-------------------------------------|--|---------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| TRANSPORTATION ALTERNATIVES  | PE                      | 60,000                              | 8,216                                    | 51,784                                | 0                                   | 0                    | 0                    | 0                    | 0                                |
| SWANTON  | ROW                     | 15,000                              | 0  | 5,000                                 | 10,000                              | 0                    | 0                    | 0                    | 0                                |
| TAP TA22(8)  | CONST                   | 300,000                             | 0  | 0                                     | 150,000                             | 150,000              | 0                    | 0                    | 0                                |
|  | OTHER                   | 0                                   | 0  | 0                                     | 0                                   | 0                    | 0                    | 0                    | 0                                |
|  | TOTAL                   | 375,000                             | 8,216                                    | · · · · · · · · · · · · · · · · · · · | 160,000                             | 150,000              | 0                    | 0                    | 0                                |
| Route:<br>VT-78  | Description:            | Improve vehicular improving crosswa | and non-motorized<br>alks along Route 78 | d traffic movements<br>3.             | in and through the                  | village center by    | installing an all-   | -way stop, installi  | ng RRFBs, and                    |
| YearAdded: 2024<br>Project Manager:<br>Debra Pierce<br>802-595-2084  | Comments:               |                                     |  |                                       |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES  | PE                      | 45,000                              | 4,187                                    | 19,252                                | 21,561                              | 0                    | 0                    | 1 0                  | 0                                |
| TINMOUTH   | ROW                     | 0                                   | 0  | 0                                     | 0                                   | 0                    | 0                    | 0                    | 0                                |
| TAP TA22(2)  | CONST                   | 355,000                             | 0  |                                       | 100,000                             | 255,000              | 0                    | 0                    | l o                              |
| ,  | OTHER                   | 0                                   | 0  | 0                                     | 0                                   | 0                    | 0                    | 0                    | l o                              |
|  | TOTAL                   | 400,000                             | 4,187                                    | 19,252                                | 121,561                             | 255,000              | 0                    | 0                    | 0                                |
| Route:<br>RT 140   | Description:            | Construction of a                   | new sand/salt shed                       | at the Town Garag                     | e off RT 140.                       |                      |                      |                      |                                  |
| YearAdded: 2024<br>Project Manager:<br>Scott Gurley<br>802-498-8874  | Comments:               |                                     |  |                                       |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES  | PE                      | 75,000                              | 53,862                                   | 15,000                                | 6,138                               | 0                    | 0                    | 0                    | 0                                |
| VERGENNES  | ROW                     | 0                                   | 0  | 0                                     | 0                                   | 0                    | 0                    | 0                    | 0                                |
| TAP TA19(9)  | CONST                   | 270,000                             | 0  | 0                                     | 270,000                             | 0                    | 0                    | 0                    | 0                                |
|  | OTHER                   | 0                                   | 0  | 0                                     | . 0                                 | 0                    | 0                    | 0                    | 0                                |
|  | TOTAL                   | 345,000                             | 53,862                                   | 15,000                                | 276,138                             | 0                    | 0                    | 0                    | 0                                |
| Route:<br>Public Works Site  | Description:            | Design and constr                   |  | · · · · · · · · · · · · · · · · · · · | ,                                   |                      |                      |                      |                                  |
| YearAdded: 2021<br>Project Manager:<br>Derek Kenison<br>802-595-4316 | Comments:               |                                     |  |                                       |                                     |                      |                      |                      |                                  |

| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST | ACTUAL<br>EXPENDED<br>THRU FY 2023 | ESTIMATED<br>CURRENT YEAR<br>FY 2024 | ESTIMATED<br>BUDGET YEAR<br>FY 2025 | PROJECTED<br>FY 2026 | PROJECTED<br>FY 2027 | PROJECTED<br>FY 2028 | ESTIMATED<br>COST TO<br>COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| TRANSPORTATION ALTERNATIVES   | PE                      | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | (                                |
| WARDSBORO   | ROW                     | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    | (                                |
| TAP TA22(4)   | CONST                   | 231,191                 | 0                                  | 0                                    | 231,191                             | 0                    | 0                    | 0                    |                                  |
|   | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    |                                  |
|   | TOTAL                   | 231,191                 | 0                                  | 0                                    | 231,191                             | 0                    | 0                    | 0                    |                                  |
| Route:<br>South Wardsboro Road                                      | Description:            | Replace existing v      | vooden lean-to sal                 | shed with a new S                    | alt & Sand Shed.                    |                      | -                    | -                    |                                  |
| YearAdded: 2024<br>Project Manager:<br>Jon Lemieux<br>802-498-7064  | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 120,000                 | 116,181                            | 2,500                                | 1,319                               | 0                    | l 0                  | 0                    |                                  |
| WARREN  | ROW                     | 2,000                   | 800                                |                                      |                                     | ا<br>م               | 0                    | 0                    |                                  |
| STP EH12(4)   | CONST                   | 305,500                 | 3,075                              | 1                                    | 292,426                             | ا ،                  | ٥                    | 0                    |                                  |
| 311 L1112(4)  | OTHER                   | 0                       | 0,075                              | 0                                    | 232,420                             | ٥                    | 0                    | 0                    |                                  |
|   | TOTAL                   | 427,500                 | 120,055                            |                                      | 293,745                             | 0                    | 0                    | 0                    |                                  |
| Route:<br>Maj-0188  | Description:            |                         |                                    | 1880 COVERED B<br>EVEL BRIDGE, ANI   |                                     |                      | VER IN WARR          | EN, INCLUDING        | REPLACEMENT                      |
| YearAdded: 2014<br>Project Manager:<br>Peter Pochop<br>802-477-3123 | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 94,000                  | 15,691                             | 46,000                               | 22,309                              | 10,000               | 0                    | 0                    |                                  |
| WILLISTON   | ROW                     | 5,000                   | 0                                  | 0                                    | 3,000                               | 2,000                | 0                    | 0                    |                                  |
| TAP TA21(6)   | CONST                   | 300,000                 | 0                                  | 0                                    | 0                                   | 0                    | 300,000              | 0                    |                                  |
| `,  | OTHER                   | 0                       | 0                                  | 0                                    | 0                                   | 0                    | 0                    | 0                    |                                  |
|   | TOTAL                   | 399,000                 | 15,691                             | 46,000                               | 25,309                              | 12,000               | 300,000              | 0                    |                                  |
| Route:<br>VT-2A   | Description:            | Construction of ap      | •                                  | nared use path from                  | •                                   | ,                    |                      |                      |                                  |
| YearAdded: 2023<br>Project Manager:<br>Tina Bohl<br>802-793-1743    | Comments:               |                         |                                    |                                      |                                     |                      |                      |                      |                                  |

|   |                         | <b>O</b> ,                               | •                                  | •                                    | •                                   |                      |                      |                      |                                  |
|---|-------------------------|--|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PROJECT INFORMATION   | PHASE<br>AND<br>FUNDING | ESTIMATED<br>TOTAL COST                  | ACTUAL<br>EXPENDED<br>THRU FY 2023 | ESTIMATED<br>CURRENT YEAR<br>FY 2024 | ESTIMATED<br>BUDGET YEAR<br>FY 2025 | PROJECTED<br>FY 2026 | PROJECTED<br>FY 2027 | PROJECTED<br>FY 2028 | ESTIMATED<br>COST TO<br>COMPLETE |
| TRANSPORTATION ALTERNATIVES   | PE                      | 95,040                                   | 0                                  | 35,000                               | 25,000                              | 15,040               | 15,000               | 5,000                | 0                                |
| WILLISTON   | ROW                     | 5,000                                    | 0                                  | 0                                    | 0                                   | 3,000                | 2,000                | 0                    | 0                                |
| TAP TA23(19)  | CONST                   | 301,960                                  | 0                                  | 0                                    | 0                                   | o                    | 0                    | 301,960              | 0                                |
|   | OTHER                   | 0  | 0                                  | 0                                    | 0                                   | o                    | 0                    | 0                    | 0                                |
|   | TOTAL                   | 402,000                                  | 0                                  | 35,000                               | 25,000                              | 18,040               | 17,000               | 306,960              | 0                                |
| Route:<br>Urb-5504  | Description:            | Sidewalk on the so<br>Industrial Avenue. |                                    | ial Avenue starting                  | at drive approx. 70                 | OFT north of US      | 2 and extending      | northeasterly 14     | 50FT to 426                      |
| YearAdded: 2025<br>Project Manager:<br>Tina Bohl<br>802-793-1743    | Comments:               |  |                                    |                                      |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 68,000                                   | 48,319                             | 6,233                                | 13,448                              | 0                    | l 0                  | 1 0                  | 0                                |
| WILMINGTON  | ROW                     | 33,000                                   | 22,857                             | 5,143                                |                                     | اً ا                 | 0                    | 0                    | 0                                |
| TAP TA16(4)   | CONST                   | 310,000                                  | 0                                  | 0,143                                | 50,000                              | 260,000              | ٥                    | 0                    | 0                                |
| (.)   | OTHER                   | 0  | ٥                                  |                                      | •                                   | 0                    | 0                    | o                    | 0                                |
|   | TOTAL                   | 411,000                                  | 71,176                             | 11,376                               | 68,448                              | 260,000              | 0                    | 0                    | 0                                |
| Route:<br>VT-9  |                         | Design and constr                        | ruction of a sidewa                | k on East Main Stre                  | eet, including lightin              | g, retaining wall:   | s and crosswalks     | S.                   |                                  |
| YearAdded: 2018<br>Project Manager:<br>Scott Gurley<br>802-498-8874 | Comments:               |  |                                    |                                      |                                     |                      |                      |                      |                                  |
| TRANSPORTATION ALTERNATIVES   | PE                      | 44,000                                   | 28,385                             | 12,039                               | 3,576                               | 0                    | l 0                  | 0                    | 0                                |
| WILMINGTON  | ROW                     | 5,000                                    | 0                                  | 5,000                                |                                     | ا<br>آ               | 0                    | 0                    | 0                                |
| TAP TA20(4)   | CONST                   | 250,000                                  | ١                                  | 0,000                                |                                     | ا<br>آ               | 0                    | o                    | 0                                |
|   | OTHER                   | 0  | ٥                                  |                                      | 0                                   | ا                    | 0                    | o                    | 0                                |
|   | TOTAL                   | 299,000                                  | 28,385                             |                                      | 253,576                             | 0                    | 0                    | 0                    | 0                                |
| Route:<br>VT-100  | Description:            | · ·                                      |                                    | pe improvements al                   |                                     |                      | 1                    | -                    | -                                |
| YearAdded: 2022<br>Project Manager:<br>Scott Gurley<br>802-498-8874 | Comments:               |  |                                    |                                      |                                     |                      |                      |                      |                                  |
|   |                         |  |                                    |                                      |                                     |                      |                      |                      |                                  |