				Rest A	reas					
FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM										
DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
Replace walkway pavers		\$67,298		\$175,000	\$242,298	\$24,230	\$0	\$218,068	\$0	\$242,298
Living machine, water, MEP		\$100,000			\$100,000	\$10,000	\$0	\$90,000	\$0	\$100,000
Rest Area paving		\$25,000		\$350,000	\$375,000	\$37,500	\$0	\$337,500	\$0	\$375,000
Rest Area Dev, Eval & Scoping		\$50,000		\$250,000	\$300,000	\$30,000	\$0	\$270,000	\$0	\$300,000
Resurface W. C. parking lot		\$68,303		\$400,000	\$468,303	\$46,830	\$0	\$421,472	\$0	\$468,303
AL Rest Areas		\$310,601		\$1,175,000	\$1,485,601	\$148,560	\$0	\$1,337,041	\$0	\$1,485,601
			T	otal Appropriation	\$148,560	\$0	\$1,337,041	\$0	\$1,485,601	
	Replace walkway pavers Living machine, water, MEP Rest Area paving Rest Area Dev, Eval & Scoping Resurface W. C. parking lot	Replace         walkway         pavers         Living         machine,         water, MEP         Rest Area         paving         Rest Area Dev,         Eval & Scoping         Resurface W.         C. parking lot	DESCRIPTIONOTHERPEReplace walkway pavers\$67,298Living machine, water, MEP\$100,000Rest Area paving\$100,000Rest Area paving\$25,000Rest Area Dev, Eval & Scoping\$50,000Resurface W. C. parking lot\$68,303	DESCRIPTIONOTHERPEROWReplace walkway pavers\$67,298Living machine, water, MEP\$100,000Rest Area paving\$100,000Rest Area paving\$25,000Rest Area Dev, Eval & Scoping\$50,000Resurface W. C. parking lot\$68,303	FY 2025 GOVERNOR'S RECOMMENTDESCRIPTIONOTHERPEROWCONSTReplace walkway pavers\$67,298\$175,000\$175,000Living machine, water, MEP\$100,000\$100,000\$100,000Rest Area paving\$25,000\$3350,000\$350,000Rest Area paving\$50,000\$2250,000\$2250,000Rest Area Dev, 	DESCRIPTIONOTHERPEROWCONSTTOTALReplace walkway pavers\$67,298\$175,000\$242,298Living machine, water, MEP\$100,000\$100,000\$100,000Rest Area paving\$25,000\$350,000\$375,000Rest Area Dev, Eval & Scoping\$50,000\$250,000\$300,000Resurface W. C. parking lot\$68,303\$400,000\$468,303	FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGDESCRIPTIONOTHERPEROWCONSTTOTALT FUNDReplace walkway pavers\$67,298\$175,000\$242,298\$24,230Living machine, water, MEP\$100,000\$100,000\$10,000\$10,000Rest Area paving\$250,000\$350,000\$337,500\$37,500Rest Area paving\$50,000\$250,000\$300,000\$30,000Rest Area Dev, Eval & Scoping\$68,303\$400,000\$468,303\$46,830AL Rest Areas Low\$310,601\$1,175,000\$1,485,601\$148,560	FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAMDESCRIPTIONOTHERPEROWCONSTTOTALT FUNDTIB/TIB BondReplace walkway pavers\$67,298\$67,298\$175,000\$242,298\$24,230\$0Living machine, water, MEP\$100,000\$10,000\$10,000\$10,000\$0Rest Area paving\$25,000\$350,000\$375,000\$37,500\$30,000Rest Area Dev, Eval & Scoping\$68,303\$400,000\$468,303\$46,830\$0Restrface W. C. parking lot\$310,601\$1,175,000\$1,485,601\$148,560\$0	FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAMDESCRIPTIONOTHERPEROWCONSTTOTALT FUNDTIB/TIB BondFEDERALReplace walkway pavers\$67,298\$67,298\$175,000\$242,298\$24,230\$0\$218,068Living machine, water, MEP\$100,000\$10,000\$10,000\$10,000\$90,000Rest Area paving\$25,000\$350,000\$337,500\$337,500\$337,500Rest Area Dev, Eval & Scoping\$50,000\$250,000\$300,000\$30,000\$270,000Resurface W. c. parking lot\$68,303\$400,000\$468,303\$46,830\$46,830\$421,472AL Rest Area c. parking lot\$310,601\$1,175,000\$1,485,601\$148,560\$10,800\$1,337,014	FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAMDESCRIPTIONOTHERPEROWCONSTTOTALT FUNDTIB/TIB BondFEDERALLOCALReplace walkway pavers\$67,298\$175,000\$242,298\$24,230\$0\$218,068\$0Living machine, water, MEP\$100,000\$100,000\$10,000\$10,000\$90,000\$90,000\$0Rest Area paving\$25,000\$3350,000\$375,000\$375,000\$375,000\$337,500\$3337,500\$0Rest Area Dev, Eval & Scoping\$50,000\$250,000\$300,000\$300,000\$300,000\$270,000\$0Resurface W., eval & Scoping\$68,303\$400,000\$468,303\$46,830\$46,830\$421,472\$0AL Rest Areas to parking lot\$310,601\$1,175,000\$1,485,601\$148,560\$148,560\$1,337,041\$0

## **REST AREAS**

	Estimated Budget Year FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028
PE	\$310,601	\$160,000	\$75,000	\$75,000
ROW	\$0	\$0	\$0	\$0
CONST	\$1,175,000	\$2,172,311	\$1,850,000	\$1,850,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$1,485,601	\$2,332,311	\$1,925,000	\$1,925,000

## Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE		
REST AREAS	PE	250,000	7,702	175,000	67,298	0	0	0	0		
GUILFORD	ROW	0	0	0	0	0	0	0	0		
IM REST(22)	CONST	497,311	0	0	175,000	322,311	0	0	0		
	OTHER	0	0	0	0	0	0	0	0		
	TOTAL	747,311	7,702	175,000	242,298	322,311	0	0	0		
Route: I-91	Description:	Description: Project is for the replacement of the walkway pavers with a concrete surface.									
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:										
REST AREAS	PE	285,000	206	99,794	100,000	85,000	0	0	0		
SHARON	ROW	0	0	00,104	0	0,000	0	0	0		
IM REST(12)	CONST	500,000	0	0	0	500,000	0	0	0		
	OTHER	0	0	0	0	0	0	0	0		
	TOTAL	785,000	206	99,794	100,000	585,000	0	0	0		
Route: I-89 YearAdded: 2024 Project Manager: Tina Bohl	Description: Living Machine, water supply & MEP systems assessment at Sharon Rest Area on I-89 NB Comments:										
802-793-1743											
REST AREAS	PE	150,000	0	25,000	25,000	25,000	25,000	25,000	25,000		
STATEWIDE	ROW	0	0	0	0	0	0	0	0		
Paving of Existing Rest Areas	CONST	2,100,000	0	350,000	350,000	350,000	350,000	350,000	350,000		
	OTHER	0	0	0	0	0	0	0	0		
	TOTAL	2,250,000	0	,	375,000	375,000	375,000	375,000	375,000		
Route:	Description:	Statewide paving a	and associated wo	k in rest areas.							
YearAdded: 2018 Project Manager: Tina Bohl 802-793-1743	Comments:										

## Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE	
REST AREAS	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0	
STATEWIDE	ROW	0	0	0	0	0	0	0	0	
Rest Area Projects TBD	CONST	4,500,000	0	250,000	250,000	1,000,000	1,500,000	1,500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,750,000	0	300,000	300,000	1,050,000	1,550,000	1,550,000	0	
Route:	<b>Description:</b> Project is for the Agency's estimated expenditures on Rest Area projects that are currently under Development, Evaluation and Scoping.									
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	Comments:									
REST AREAS	PE	160,000	6,697	85,000	68,303	0	0	0	0	
WATERFORD	ROW	0	0	0	0	0	0	0	0	
IM 093-1(14)	CONST	400,000	0	0	400,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	560,000	6,697	85,000	468,303	0	0	0	0	
Route: I-93	Description:	Resurface parking	lot including entra	nce and exit ramps	at the Welcome Ce	enter on I-93 NB	in Waterford.			
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:									