

Agency of Transportation
Environmental Policy and Sustainability
Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: 810000400

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Request	FY26 Projected	FY27 Projected	FY28 Projected
Personal Services	0	2,009,518	2,009,518	6,953,362	7,127,196	7,305,376	7,488,010
Operating Expenses	0	0	0	76,411	78,321	80,279	82,286
Grants	0	25,964,730	25,964,730	1,480,000	1,517,000	1,554,925	1,593,798
Total	0	27,974,248	27,974,248	8,509,773	8,722,517	8,940,580	9,164,095
Transportation Fund	0	472,695	472,695	531,909	545,207	558,837	572,808
Federal Fund	0	22,095,781	22,095,781	6,800,327	6,970,335	7,144,594	7,323,208
Local Fund	0	5,405,772	5,405,772	1,177,537	1,206,975	1,237,150	1,268,079
Total	0	27,974,248	27,974,248	8,509,773	8,722,517	8,940,580	9,164,095

*numbers may be off due to rounding