

**AGENCY OF TRANSPORTATION
FY25 Governor's Recommend**

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	AGENCY OF TRANSPORTATION							Proposed ISF
	FY2025 Proposed Budget							
	TOTAL	Proposed STATE	Proposed FEDERAL	Proposed Local/Other	Proposed IDT	TIB FUNDS		
DEPT. OF MOTOR VEHICLES	47,262,896	44,454,119	2,687,081		121,696			
FINANCE & ADMINISTRATION	24,258,595	23,202,105	1,056,490					
PROGRAM DEVELOPMENT								
Paving	130,141,087	23,235,723	106,905,364	0	0	0		
Interstate Bridge	55,524,967	0	51,272,470	0	0	4,252,497		
State Highway Bridge	64,915,709	2,295,360	51,689,724	456,403	0	10,474,222		
Roadway	67,048,158	10,044,843	56,057,435	945,880	0	0		
Traffic & Safety	50,710,934	382,621	50,328,313	0	0	0		
Park & Ride	1,464,833	150,000	1,314,833	0	0	0		
Bike & Pedestrian Facilities	11,648,752	2,288,020	7,622,024	1,738,708	0	0		
Transportation Alternatives	5,416,614		4,333,291	1,083,323				
Multi-Modal Facilities	0							
Program Development Administration	33,733,793	27,448,580	4,873,695		1,411,518			
Total Program Development	420,604,847	65,845,147	334,397,149	4,224,314	1,411,518	14,726,719	0	
AOT ONE-TIME	0	0		0				
REST AREAS	1,485,601	148,560	1,337,041					
POLICY & PLANNING	14,051,853	3,137,901	10,797,449		116,503			
ENVIRONMENTAL POLICY & SUSTAINABILITY	8,509,773	531,909	6,800,327	1,177,537				
MAINTENANCE	108,598,497	107,566,483	932,014		100,000			
PUBLIC TRANSIT PROGRAM	49,640,225	9,807,525	39,692,700	0	140,000	0		
AVIATION	21,839,511	5,766,122	16,073,389					
RAIL	48,746,831	15,690,849	30,641,237	218,745	2,196,000			
CENTRAL GARAGE	24,651,235						24,651,235	
TRANSPORTATION BUILDINGS	2,825,000	2,825,000						
Total "VTrans" Programs	772,474,865	278,975,721	444,414,877	5,620,596	4,085,717	14,726,719	24,651,235	
TOWN HIGHWAY BRIDGES	45,334,278	0	39,264,097	2,096,900		3,973,281		
TH STRUCTURES	7,416,000	7,416,000						
TH CLASS 2 ROADWAY PROGRAM	8,858,000	8,858,000						
TH - NONFEDERAL DISASTERS	1,150,000	1,150,000						
TH - FEDERAL DISASTERS	180,000	20,000	160,000					
TH AID PROGRAM	28,672,753	28,672,753						
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750						
TH VERMONT LOCAL ROADS	481,452	121,452	360,000					
MUNICIPAL MITIGATION ASSISTANCE PROGRAM	7,143,000	715,000	1,428,000	5,000,000				
TH PUBLIC ASSISTANCE GRANTS	1,250,000	0	1,000,000	50,000	200,000			
Total "Town Highway" Programs	100,614,233	47,081,955	42,212,097	7,146,900	200,000	3,973,281	0	
TRANSPORTATION BOARD	200,097	200,097						
TOTAL PROGRAMS	873,289,195	326,257,773	486,626,974	12,767,496	4,285,717	18,700,000	24,651,235	

AGENCY OF TRANSPORTATION							
FY2024 As Passed Budget							
	TOTAL	Proposed STATE	Proposed FEDERAL	Proposed Local/Other	Proposed IDT	TIB FUNDS	Proposed ISF
DEPT. OF MOTOR VEHICLES	44,910,685	42,101,908	2,687,081		121,696		
FINANCE & ADMINISTRATION	21,978,504	20,977,164	1,001,340				
PROGRAM DEVELOPMENT							
Paving	141,706,770	17,710,629	114,620,284	3,171,892	0	6,203,965	
Interstate Bridge	50,323,324	0	45,533,492	0	0	4,789,832	
State Highway Bridge	57,403,086	0	46,267,013	0	0	11,136,073	
Roadway	53,850,502	6,487,230	46,708,293	654,979	0	0	
Traffic & Safety	46,578,037	915,000	45,517,037	146,000	0	0	
Park & Ride	2,266,045	150,000	2,116,045	0	0	0	
Bike & Pedestrian Facilities	12,968,409	1,338,856	9,268,313	2,361,240	0	0	
Transportation Alternatives	5,195,346		4,156,277	1,039,069			
Multi-Modal Facilities	0						
Program Development Administration	32,594,500	23,809,287	7,373,695		1,411,518		
Total Program Development	402,886,019	50,411,002	321,560,449	7,373,180	1,411,518	22,129,870	0
AOT DMV Core System Phase II	0						
AOT ONE-TIME	6,500,000	3,000,000		3,500,000			
REST AREAS	1,646,444	166,964	1,479,480				
POLICY & PLANNING	13,311,995	3,260,534	9,989,315		62,146		
ENVIRONMENTAL POLICY & SUSTAINABILITY	27,974,248	472,695	22,095,781	5,405,772			
MAINTENANCE	107,680,765	106,934,950	645,815		100,000		
PUBLIC TRANSIT PROGRAM	48,795,330	9,016,189	39,639,141	0	140,000	0	
AVIATION	17,274,406	6,166,805	11,107,601				
RAIL	43,008,320	15,608,462	26,596,858	132,000	671,000		
CENTRAL GARAGE	23,956,385						23,956,385
TRANSPORTATION BUILDINGS	1,525,000	1,525,000					
Total "VTrans" Programs	761,448,099	259,641,671	436,802,861	16,410,952	2,506,360	22,129,870	23,956,385
TOWN HIGHWAY BRIDGES	37,201,775	0	32,908,515	1,193,915		3,099,345	
TH STRUCTURES	7,416,000	7,416,000					
TH CLASS 2 ROADWAY PROGRAM	8,858,000	8,858,000					
TH - NONFEDERAL DISASTERS	1,150,000	1,150,000					
TH - FEDERAL DISASTERS	180,000	20,000	160,000				
TH AID PROGRAM	28,672,753	28,672,753					
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750					
TH VERMONT LOCAL ROADS	477,915	117,915	360,000				
MUNICIPAL MITIGATION ASSISTANCE PROGRAM	10,488,523	705,000	4,783,523	5,000,000			
TH PUBLIC ASSISTANCE GRANTS	1,250,000	0	1,000,000	50,000	200,000		
Total "Town Highway" Programs	95,823,716	47,068,418	39,212,038	6,243,915	200,000	3,099,345	0
TRANSPORTATION BOARD	193,480	193,480					
TOTAL PROGRAMS	857,465,296	306,903,570	476,014,899	22,654,867	2,706,360	25,229,215	23,956,385

	TOTAL FUNDS COMPARISON			
	FY2024	FY2025	CHANGE	CHANGE
	As Passed	Gov Rec	INC/(DEC)	%
DEPT. OF MOTOR VEHICLES	44,910,685	47,262,896	2,352,212	5.2%
FINANCE & ADMINISTRATION	21,978,504	24,258,595	2,280,091	10.4%
PROGRAM DEVELOPMENT				
Paving	141,706,770	130,141,087	(11,565,683)	-8.2%
Interstate Bridge	50,323,324	55,524,967	5,201,643	10.3%
State Highway Bridge	57,403,086	64,915,709	7,512,623	13.1%
Roadway	53,850,502	67,048,158	13,197,656	24.5%
Traffic & Safety	46,578,037	50,710,934	4,132,897	8.9%
Park & Ride	2,266,045	1,464,833	(801,212)	-35.4%
Bike & Pedestrian Facilities	12,968,409	11,648,752	(1,319,657)	-10.2%
Transportation Alternatives	5,195,346	5,416,614	221,268	4.3%
Multi-Modal Facilities	0	0	0	0.0%
Program Development Administration	32,594,500	33,733,793	1,139,293	3.5%
Total Program Development	402,886,019	420,604,847	17,718,828	4.4%
AOT COVID-19	0	0	0	
AOT ONE-TIME	6,500,000	0	(6,500,000)	-100.0%
REST AREAS	1,646,444	1,485,601	(160,843)	-9.8%
POLICY & PLANNING	13,311,995	14,051,853	739,859	5.6%
ENVIRONMENTAL POLICY & SUSTAINABILITY	27,974,248	8,509,773	(19,464,474)	-69.6%
MAINTENANCE	107,680,765	108,598,497	917,732	0.9%
PUBLIC TRANSIT PROGRAM	48,795,330	49,640,225	844,895	1.7%
AVIATION	17,274,406	21,839,511	4,565,105	26.4%
RAIL	43,008,320	48,746,831	5,738,511	13.3%
CENTRAL GARAGE	23,956,385	24,651,235	694,849	2.9%
TRANSPORTATION BUILDINGS	1,525,000	2,825,000	1,300,000	85.2%
Total "VTrans" Programs	761,448,099	772,474,865	11,026,766	1.4%
TOWN HIGHWAY BRIDGES	37,201,775	45,334,278	8,132,503	21.9%
TH STRUCTURES	7,416,000	7,416,000	0	0.0%
TH CLASS 2 ROADWAY PROGRAM	8,858,000	8,858,000	0	0.0%
TH - NONFEDERAL DISASTERS	1,150,000	1,150,000	0	0.0%
TH - FEDERAL DISASTERS	180,000	180,000	0	0.0%
TH AID PROGRAM	28,672,753	28,672,753	0	0.0%
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750	0	0.0%
TH VERMONT LOCAL ROADS	477,915	481,452	3,537	0.7%
MUNICIPAL MITIGATION ASSISTANCE PROGRAM	10,488,523	7,143,000	(3,345,523)	-31.9%
TH PUBLIC ASSISTANCE GRANTS	1,250,000	1,250,000	0	0.0%
Total "Town Highway" Programs	95,823,716	100,614,233	4,790,517	5.0%
TRANSPORTATION BOARD	193,480	200,097	6,616	3.4%
TOTAL PROGRAMS	857,465,296	873,289,195	15,823,899	1.8%

Unit	Account	Dept	Descr	Fund	Budget Amt	Encumb Amt	Expended Amt	Available Amt	Proposed Reversion	Proposed Carryforward	Justification
08100	000100	8100002100	Department of Motor Vehicles	10000	(127,452.36)	-	1,425.00	(126,027.36)	-	(126,027.36)	Carryforward per Statute
08100	000100	8100892204	DMV-DMV IT Syst, Phase 1	10000	(10,294,909.68)	-	10,294,909.68	-	-	-	
08100	000100	8100892205	AOT-Comm Action, Mileage Smart	10000	(500,000.00)	-	500,000.00	-	-	-	
08100	000100	8100892301	AOT-VAST Law Enforcement	10000	(50,000.00)	-	-	(50,000.00)	-	(50,000.00)	
08100	000100	8100892302	AOT-VAST Equipment Grant	10000	(750,000.00)	-	-	(750,000.00)	-	(750,000.00)	
08100	000100	8100892303	AOT-Franklin County Airport	10000	(400,000.00)	-	-	(400,000.00)	-	(400,000.00)	
08100	000100	8100892305	AOT-PEV Incentives	10000	(12,000,000.00)	-	1,202,955.37	(10,797,044.63)	-	(10,797,044.63)	
08100	000100	8100892306	AOT-Drive Electric	10000	(2,000,000.00)	-	190,543.88	(1,809,456.12)	-	(1,809,456.12)	
08100	000100	8100892307	AOT-MileageSmart Program	10000	(3,000,000.00)	-	708,204.24	(2,291,795.76)	-	(2,291,795.76)	
08100	000100	8100892308	AOT-Replace Your Ride	10000	(2,900,000.00)	-	-	(2,900,000.00)	-	(2,900,000.00)	
08100	000100	8100892309	AOT-Transit Agencies	10000	(1,200,000.00)	-	1,200,000.00	-	-	-	
08100	000100	8100892310	AOT-MTI	10000	(1,000,000.00)	-	-	(1,000,000.00)	-	(1,000,000.00)	
08100	000100	8100892311	AOT-Electric Bikes	10000	(100,000.00)	-	-	(100,000.00)	-	(100,000.00)	
			Total General Fund					(20,224,323.87)	-	(20,224,323.87)	
08100	000100	8100000100	Finance & Administration Div	20105	(18,972,386.61)	117.90	17,216,228.39	(1,756,040.32)	750,000.00	(1,006,040.32)	Obligated toward future ERP replacement costs
08100	000100	8100000200	Aviation	20105	(5,969,428.09)	-	4,383,103.22	(1,586,324.87)	586,324.87	(1,000,000.00)	Obligated but not yet expended
08100	000100	8100000300	Town Highway Structures	20105	(8,065,999.70)	-	5,783,292.70	(2,282,707.00)	2,282,707.00	-	
08100	000100	8100000700	Transportation Buildings	20105	(1,657,520.28)	-	222,905.70	(1,434,614.58)	1,434,614.58	-	
08100	000100	8100000800	Transportation Board	20105	(190,962.41)	-	163,948.45	(27,013.96)	27,013.96	-	
08100	000100	8100001000	TH State Aid Federal Disasters	20105	(20,999.68)	-	20,265.93	(733.75)	733.75	-	
08100	000100	8100001100	Program Development	20105	(61,764,783.98)	10,776.50	58,824,218.80	(2,929,788.68)	2,929,788.68	-	
08100	000100	8100001400	TH State Aid Non Fed Disasters	20105	(1,149,000.01)	-	587,927.86	(561,072.15)	561,072.15	-	
08100	000100	8100001700	Rest Areas	20105	(41,842.04)	-	33,168.45	(8,673.59)	8,673.59	-	
08100	000100	8100001900	Town Highway VT Local Roads	20105	(114,480.68)	-	31,261.32	(83,219.36)	83,219.36	-	
08100	000100	8100002000	Maintenance & Ops Bureau	20105	(113,456,602.62)	-	111,641,353.25	(1,815,249.37)	-	(1,815,249.37)	Obligated but not yet expended
08100	000100	8100002100	Department of Motor Vehicles	20105	(41,629,476.50)	-	35,056,617.19	(6,572,859.31)	5,352,123.03	(1,220,736.28)	Obligated but not yet expended
08100	000100	8100002200	Policy and Planning	20105	(3,367,572.67)	-	3,362,587.31	(4,985.36)	4,985.36	-	
08100	000100	8100002300	Rail	20105	(11,976,580.07)	-	11,281,771.63	(694,808.44)	108,483.57	(586,324.87)	Obligated but not yet expended
08100	000100	8100002600	Town Highway Class 2 Roadway	20105	(9,550,999.75)	-	9,110,232.65	(440,767.10)	440,767.10	-	
08100	000100	8100002800	Town Highway Bridge	20105	(1,238,555.37)	-	1,198,818.05	(39,737.32)	39,737.32	-	
08100	000100	8100003000	Town Highway Aid Program	20105	(27,837,624.00)	-	27,837,624.00	-	-	-	
08100	000100	8100003100	Town Highway Class1 Suppl	20105	(128,750.00)	-	128,750.00	-	-	-	
08100	000100	8100005700	Public Transit	20105	(5,268,576.44)	-	4,487,505.06	(781,071.38)	-	(781,071.38)	Carried forward to make 4th quarter payments in September
08100	000100	8100005800	Better Back Roads Program	20105	(937,751.93)	-	737,979.25	(199,772.68)	199,772.68	-	
08100	000100	8100892101	AOT-Variou Initiatives	20105	(221,197.09)	-	-	(221,197.09)	-	(221,197.09)	Carried forward per statute
08100	000100	8100892201	AOT-Incent, Emission, Elect	20105	(3,143,330.87)	-	2,093,553.39	(1,049,777.48)	-	(1,049,777.48)	Carried forward per statute
08100	000100	8100892310	AOT-MTI	20105	(500,000.00)	-	53,386.72	(446,613.28)	-	(446,613.28)	Carried forward per statute
08100	000100	8100892311	AOT-Electric Bikes	20105	(50,000.00)	-	47,000.50	(2,999.50)	-	(2,999.50)	Carried forward per statute
			Total Transportation Fund					(22,940,026.57)	14,810,017.00	(8,130,009.57)	
08100	000100	8100000700	Transportation Buildings	20191	(1,200,000.00)	-	-	(1,200,000.00)	-	(1,200,000.00)	Obligated but not yet expended
08100	000100	8100001100	Program Development	20191	(19,639,042.31)	-	14,459,733.20	(5,179,309.11)	3,239,445.00	(1,939,864.11)	Obligated but not yet expended
08100	000100	8100002300	Rail	20191	(13,013.42)	-	-	(13,013.42)	-	(13,013.42)	Obligated but not yet expended
08100	000100	8100002800	Town Highway Bridge	20191	(2,833,714.83)	-	2,783,586.44	(50,128.39)	-	(50,128.39)	Obligated but not yet expended
			Total TIB Fund					(6,442,450.92)	3,239,445.00	(3,203,005.92)	
08100	000100	8100005800	Better Back Roads Program	21932	(11,268,151.37)	-	3,812,394.41	(7,455,756.96)	-	(7,455,756.96)	Carried forward per statute
			Total Clean Water Fund					(7,455,756.96)	-	(7,455,756.96)	
08100	000100	8100892204	DMV-DMV IT Syst, Phase 1	22047	(14,120,000.00)	-	4,275,030.32	(9,844,969.68)	-	(9,844,969.68)	Carried forward per statute
08100	000100	8100892206	AOT-3 Acre,Flow Restr, Cln Wtr	22047	(3,500,000.00)	-	635.94	(3,499,364.06)	-	(3,499,364.06)	Carried forward per statute
08100	000100	8100892304	AOT-Electrical Vehicle Chargin	22047	(2,000,000.00)	-	-	(2,000,000.00)	-	(2,000,000.00)	Carried forward per statute
			Total ARPA					(15,344,333.74)	-	(15,344,333.74)	

AGENCY OF TRANSPORTATION FY2023 Expended							
	TOTAL	As Passed STATE	As Passed FEDERAL	As Passed Local/Other	As Passed IDT	As Passed TIB FUNDS	As Passed ISF
DEPT. OF MOTOR VEHICLES	39,643,730	35,058,042	4,547,460		38,228		
FINANCE & ADMINISTRATION	17,749,491	17,216,229	533,262				
PROGRAM DEVELOPMENT							
Paving	155,170,538	19,935,132	128,884,595	1,400		6,349,411	
Interstate Bridge	41,717,046	2,541,125	37,652,262			1,523,659	
State Highway Bridge	44,499,083	3,995,087	36,399,758	2,483		4,101,755	
Roadway	49,237,820	3,434,998	43,059,837	116,694	64,906	2,561,385	
Traffic & Safety	36,980,348	2,265,137	34,574,626	86,454		54,131	
Park & Ride	3,534,185		3,534,185				
Bike & Pedestrian Facilities	18,425,127	2,617,912	15,806,367	848			
Transportation Alternatives	2,093,574	54,568	2,039,006				
Multi-Modal Facilities	113,018	22,604	90,414				
Program Development Administration	29,023,710	23,957,655	5,066,055				
Total Program Development	380,794,449	58,824,218	307,107,105	207,879	64,906	14,590,341	
AOT DMV Core System Phase II	14,569,940	10,294,910	4,275,030				
AOT ONE-TIME	7,779,129	5,995,643	342,384	1,441,102			
REST AREAS	287,435	33,168	254,267				
POLICY & PLANNING	11,811,612	3,362,587	8,441,222		7,803		
MAINTENANCE	112,157,890	111,641,354	516,536		0		
PUBLIC TRANSIT PROGRAM	41,301,132	4,487,505	36,769,286		44,341		
AVIATION	7,890,464	4,383,103	3,507,361				
RAIL	29,153,349	11,281,772	17,219,301	555,940	96,336		
CENTRAL GARAGE	22,104,118						22,104,118
TRANSPORTATION BUILDINGS	222,906	222,906					
Total "VTrans" Programs	685,465,645	262,801,437	383,513,214	2,204,921	251,614	14,590,341	22,104,118
TOWN HIGHWAY BRIDGES	26,417,335	1,198,818	21,577,847	857,084		2,783,586	
TH STRUCTURES	5,783,293	5,783,293					
TH CLASS 2 ROADWAY PROGRAM	9,110,233	9,110,233					
TH - NONFEDERAL DISASTERS	587,928	587,928					
TH - FEDERAL DISASTERS	179,554	20,266	159,288				
TH AID PROGRAM	27,837,624	27,837,624					
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750					
TH VERMONT LOCAL ROADS	342,923	31,261	311,662				
MUNICIPAL MITIGATION ASSISTANCE PROGRAM	6,615,826	737,979	2,065,453	3,812,394			
TH PUBLIC ASSISTANCE GRANTS	3,923,677	0	3,923,677	0	0		
Total "Town Highway" Programs	80,927,143	45,436,152	28,037,927	4,669,478	0	2,783,586	
TRANSPORTATION BOARD	163,948	163,948					
TOTAL PROGRAMS	766,556,736	308,401,537	411,551,141	6,874,399	251,614	17,373,927	22,104,118

Agency of Transportation

Department of Motor Vehicles

Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: **8100002100**

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Request	FY26 Projected	FY27 Projected	FY28 Projected
Personal Services	26,172,466	31,563,822	31,563,822	33,713,124	34,555,952	35,419,851	36,305,347
Operating Expenses	13,471,264	13,346,863	13,346,863	13,549,772	13,888,516	14,235,729	14,591,622
Grants	0	0	0	0	0	0	0
Total	39,643,730	44,910,685	44,910,685	47,262,896	48,444,468	49,655,580	50,896,970
General Fund	1,425	0	0	0	0	0	0
Transportation Fund	35,056,617	42,101,908	42,101,908	44,454,119	45,565,472	46,704,609	47,872,224
Federal Fund	2,057,501	2,687,081	2,687,081	2,687,081	2,754,258	2,823,114	2,893,692
Custodial Funds	2,489,959	0	0	0	0	0	0
Interdepart. Transfer	38,228	121,696	121,696	121,696	124,738	127,857	131,053
Total	39,643,730	44,910,685	44,910,685	47,262,896	48,444,468	49,655,580	50,896,970

Agency of Transportation

Finance and Administration

Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: 8100000100

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Request	FY26 Projected	FY27 Projected	FY28 Projected
Personal Services	14,976,127	16,695,727	16,695,727	18,099,986	18,552,486	19,016,298	19,491,705
Operating Expenses	2,721,579	5,232,777	5,232,777	6,408,609	6,568,824	6,733,045	6,901,371
Grants	51,784	50,000	50,000	50,000	51,250	52,531	53,845
Total	17,749,490	21,978,504	21,978,504	24,558,595	25,172,560	25,801,874	26,446,921
Transportation Fund	17,216,228	20,977,164	20,977,164	23,202,105	23,782,158	24,376,712	24,986,129
Federal Revenue Fund	533,262	1,001,340	1,001,340	1,356,490	1,390,402	1,425,162	1,460,791
Total	17,749,490	21,978,504	21,978,504	24,558,595	25,172,560	25,801,874	26,446,921

Paving

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BARRE CITY STP 2961(3)	Install X-ing warning system				\$1,225,000	\$1,225,000	\$231,770	\$0	\$993,230	\$0	\$1,225,000
BARRE TOWN-ORANGE STP PS23 (1)	Resurface US302		\$15,000		\$1,500,000	\$1,515,000	\$286,638	\$0	\$1,228,362	\$0	\$1,515,000
BARRE-EAST MONTPELIER STP FPAV(73)	Resurface VT14		\$20,000			\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
BARTON STP PC26(2)	Class I Paving		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000
BENNINGTON NH SURF(81)	Resurface VT279				\$33,379	\$33,379	\$6,315	\$0	\$27,064	\$0	\$33,379
BENNINGTON NH SURF(82)	Resurface US7				\$27,685	\$27,685	\$5,238	\$0	\$22,447	\$0	\$27,685
BENNINGTON STP PS25(10)	Resurface VT67A		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BERLIN STP SURF (83)	Resurface Berlin St Hwy				\$835,761	\$835,761	\$158,126	\$0	\$677,635	\$0	\$835,761
BERLIN-BARRE STP SURF(75)	Resurface VT62				\$2,313,722	\$2,313,722	\$437,756	\$0	\$1,875,966	\$0	\$2,313,722
BERLIN-BARRE TOWN STP SURF(84)	Resurface VT63				\$1,412,727	\$1,412,727	\$267,288	\$0	\$1,145,439	\$0	\$1,412,727
BRADFORD-ORANGE STP PS26(2)	Resurface VT25		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000
BRATTLEBORO NH PC25(5)	Resurface VT9 - Class I		\$149,069		\$500,000	\$649,069	\$122,804	\$0	\$526,265	\$0	\$649,069
BRATTLEBORO STP PC25(6)	Resurface various Class I's		\$224,355		\$1,275,000	\$1,499,355	\$283,678	\$0	\$1,215,677	\$0	\$1,499,355
BRATTLEBORO-PUTNEY STP PS25 (11)	Resurface US5 & VT9		\$149,268		\$1,250,000	\$1,399,268	\$264,742	\$0	\$1,134,526	\$0	\$1,399,268
BROOKFIELD STP SURF(77)	Resurface VT65		\$5,286		\$125,000	\$130,286	\$24,650	\$0	\$105,636	\$0	\$130,286
CAMBRIDGE STP PS24(6)	Resurface VT108		\$63,413			\$63,413	\$11,998	\$0	\$51,415	\$0	\$63,413
CAMBRIDGE-BELVIDERE STP FPAV(69)	Resurface VT109				\$4,423,163	\$4,423,163	\$836,862	\$0	\$3,586,301	\$0	\$4,423,163
CAMBRIDGE-JOHNSON STP 2925 (1)	RESURFACE VT15				\$11,000,000	\$11,000,000	\$2,081,200	\$0	\$8,918,800	\$0	\$11,000,000
CASTLETON STP PC25(1)	Resurface Class I - VT4A		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
CHELSEA-WASHINGTON STP FPAV(70)	Resurface VT110		\$61,380		\$1,000,000	\$1,061,380	\$200,813	\$0	\$860,567	\$0	\$1,061,380
COLCHESTER-ESSEX NH PS24(11)	Resurface VT15		\$71,000		\$850,000	\$921,000	\$174,253	\$0	\$746,747	\$0	\$921,000

Paving

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
COLCHESTER-MILTON STP PS26(4)	Resurface US7		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
DANVILLE-ST. JOHNSBURY NH PS23(2)	Resurface US2		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000
DERBY IM 091-3(56)	Resurface I-91 NB & SB				\$7,043,093	\$7,043,093	\$704,309	\$0	\$6,338,784	\$0	\$7,043,093
DERBY STP PC24(5)	Resurface US5 and Alt US5		\$50,000		\$750,000	\$800,000	\$151,360	\$0	\$648,640	\$0	\$800,000
DERBY-NEWPORT STP FPAV(76)	Resurface VT191		\$35,000			\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
EAST MONTPELIER-HARDWICK STP PS24 (5)	Resurface VT14		\$50,000		\$200,000	\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
EAST MONTPLIER-MARSHFIELD NH PS22(1)	Resurface US2		\$80,000			\$80,000	\$15,136	\$0	\$64,864	\$0	\$80,000
ESSEX-FAIRFAX STP FPAV(85)	Resurface VT128		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
FAIR HAVEN STP PC25(2)	Resurface Class I - VT4A		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
FAIRFAX-ST. ALBANS STP FPAV(66)	Resurface VT104				\$3,053,072	\$3,053,072	\$577,641	\$0	\$2,475,431	\$0	\$3,053,072
GEORGIA-FAIRFAX STP PS26(6)	Resurface VT104A		\$125,000			\$125,000	\$23,650	\$0	\$101,350	\$0	\$125,000
HARDWICK-BARTON STP FPAV(74)	Resurface VT16		\$35,000			\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
HARTFORD NH PS24 (3)	Resurface US5				\$1,800,000	\$1,800,000	\$340,560	\$0	\$1,459,440	\$0	\$1,800,000
HARTFORD STP PS24(2)	Resurface US5				\$8,250,000	\$8,250,000	\$1,560,900	\$0	\$6,689,100	\$0	\$8,250,000
HARTFORD-SHARON STP FPAV(72)	Resurface VT14		\$30,000			\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
HINESBURG-SOUTH BURLINGTON STP PS25(8)	Resurface VT116		\$125,000		\$1,250,000	\$1,375,000	\$260,150	\$0	\$1,114,850	\$0	\$1,375,000
KILLINGTON-STOCKBRIDGE ER STP 022-1(25)	REHAB VT100 - IRENE DAMAGE		\$50,000		\$3,000,000	\$3,050,000	\$577,060	\$0	\$2,472,940	\$0	\$3,050,000
LUDLOW NH PC25(4)	Resurface Class I - VT103				\$300,000	\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000
LUDLOW STP PC25 (3)	Resurface Class I - VT100				\$200,000	\$200,000	\$37,840	\$0	\$162,160	\$0	\$200,000
MARSHFIELD-DANVILLE NH PS19 (1)	Resurface US2				\$10,000,000	\$10,000,000	\$1,892,000	\$0	\$8,108,000	\$0	\$10,000,000

Paving

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
MIDDLESEX-WORCESTER STP PS24(4)	Resurface VT12		\$15,404		\$1,500,000	\$1,515,404	\$286,714	\$0	\$1,228,690	\$0	\$1,515,404
MILTON-ST. ALBANS TOWN IM 089-3(83)	Resurface I-89 NB & SB				\$10,250,000	\$10,250,000	\$1,025,000	\$0	\$9,225,000	\$0	\$10,250,000
MONTGOMERY-WESTFIELD STP PS24(8)	Resurface VT242		\$164,562			\$164,562	\$31,135	\$0	\$133,427	\$0	\$164,562
MONTPELIER NH PS24(12)	Resurface Montpelier St. Hwy.				\$965,829	\$965,829	\$182,735	\$0	\$783,094	\$0	\$965,829
MONTPELIER STP 2950(2)	Improve crossing on Main St.		\$34,292			\$34,292	\$3,429	\$0	\$30,863	\$0	\$34,292
MONTPELIER-WATERBURY IM 089-2(56)	Resurface I-89 SB		\$49,000		\$3,150,000	\$3,199,000	\$319,900	\$0	\$2,879,100	\$0	\$3,199,000
MONTPELIER-WATERBURY IM 089-2(55)	Resurface I-89 NB		\$75,000			\$75,000	\$7,500	\$0	\$67,500	\$0	\$75,000
NORTHFIELD-BERLIN STP PS24(1)	Resurface VT12				\$5,392,239	\$5,392,239	\$1,020,212	\$0	\$4,372,027	\$0	\$5,392,239
NORTHFIELD-WILLIAMSTOWN STP SURF(76)	Resurface VT64		\$5,118		\$250,000	\$255,118	\$48,268	\$0	\$206,850	\$0	\$255,118
NORTON-CANAAN STP FPAV(71)	Resurface VT114				\$5,069,525	\$5,069,525	\$959,154	\$0	\$4,110,371	\$0	\$5,069,525
ORANGE-TOPSHAM STP FPAV(56)	Resurface US302		\$4,549		\$200,000	\$204,549	\$38,701	\$0	\$165,848	\$0	\$204,549
ORWELL-ADDISON STP PS25(2)	Resurface VT22A		\$207,003		\$6,000,000	\$6,207,003	\$1,174,365	\$0	\$5,032,638	\$0	\$6,207,003
POWNAI-BENNINGTON NH SURF(72)	Resurface US7				\$67,641	\$67,641	\$12,798	\$0	\$54,843	\$0	\$67,641
RANDOLPH STP PC26(3)	Class I Paving		\$121,770			\$121,770	\$23,039	\$0	\$98,731	\$0	\$121,770
RANDOLPH STP SURF(78)	Resurface VT66		\$5,000		\$500,000	\$505,000	\$95,546	\$0	\$409,454	\$0	\$505,000
RICHMOND-BOLTON STP 2924(1)	RESURFACE US2				\$750,000	\$750,000	\$141,900	\$0	\$608,100	\$0	\$750,000
RUPERT-PAWLET STP FPAV(80)	Resurface VT30		\$4,133			\$4,133	\$782	\$0	\$3,351	\$0	\$4,133
RUTLAND CITY NH PC24(1)	Resurface Class I's				\$8,436,101	\$8,436,101	\$1,596,110	\$0	\$6,839,991	\$0	\$8,436,101
RYEGATE-ST. JOHNSBURY STP FPAV(65)	Resurface US5		\$20,000			\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
SHAFTSBURY-BENNINGTON STP PS25(9)	Resurface VT67		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000

Paving

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
SHARON-ROYALTON STP FPAV(82)	Resurface VT14		\$15,000			\$15,000	\$2,838	\$0	\$12,162	\$0	\$15,000
SHELDON-ENOSBURG STP FPAV(68)	Resurface VT105		\$35,000		\$1,000,000	\$1,035,000	\$195,822	\$0	\$839,178	\$0	\$1,035,000
SPRINGFIELD-HARTLAND IM SURF (68)	Resurface I-91 SB				\$6,284,049	\$6,284,049	\$628,405	\$0	\$5,655,644	\$0	\$6,284,049
ST. ALBANS TOWN-SWANTON STP PS25 (7)	Resurface US7		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ST. ALBANS-SHELDON STP 2941 (1)	RESURFACE VT105				\$3,427,412	\$3,427,412	\$648,466	\$0	\$2,778,946	\$0	\$3,427,412
ST. GEORGE-WILLISTON STP PS26 (7)	Resurface VT2A		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
ST. JOHNSBURY STP PS23(3)	Resurface US2		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
STATEWIDE	CRACK SEAL		\$25,000		\$1,000,000	\$1,025,000	\$193,930	\$0	\$831,070	\$0	\$1,025,000
STATEWIDE District Leveling TBD	Leveling TBI - 100% state				\$1,800,000	\$1,800,000	\$1,800,000	\$0	\$0	\$0	\$1,800,000
STATEWIDE Interstate Pavement Preservation TBD	Intersate Paving TBD		\$25,000			\$25,000	\$2,500	\$0	\$22,500	\$0	\$25,000
STATEWIDE Interstate Paving Projects TBD	Interstate Paving TBD		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
STATEWIDE Pavement Analysis	Pavement analysis TBI		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE State Highway Paving Projects TBD	State Paving TBD		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
STATEWIDE State Highway Preservation TBD	Crackseal projects TBI		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
STATEWIDE STP FWDT(22)		\$225,000				\$225,000	\$42,570	\$0	\$182,430	\$0	\$225,000
STATEWIDE STP PAVE(22)		\$700,000				\$700,000	\$132,440	\$0	\$567,560	\$0	\$700,000
SWANTON-HIGHGATE IM 089-3 (81)	Resurface I-89 NB & SB				\$5,000,000	\$5,000,000	\$500,000	\$0	\$4,500,000	\$0	\$5,000,000
SWANTON-HIGHGATE STP FPAV (77)	Resurface VT207		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
THETFORD-FAIRLEE STP FPAV(64)	Resurface US5		\$35,000		\$749,300	\$784,300	\$148,390	\$0	\$635,910	\$0	\$784,300
THETFORD-FAIRLEE STP PS24(9)	Resurface VT244		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000

Paving

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
TROY STP FPAV(79)	Resurface VT243		\$6,786		\$100,000	\$106,786	\$20,204	\$0	\$86,582	\$0	\$106,786	
TROY STP PC24(4)	Resurface VT105		\$80,000			\$80,000	\$15,136	\$0	\$64,864	\$0	\$80,000	
TROY-NEWPORT STP PS24(7)	Resurface VT105		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000	
WARDSBORO-JAMAICA STP SURF (74)	Resurface VT100				\$300,000	\$300,000	\$56,760	\$0	\$243,240	\$0	\$300,000	
WILLIAMSTOWN STP PS26(3)	Resurface VT64		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000	
WORCESTER-MORRISTOWN STP PS25(1)	Resurface VT12		\$75,000			\$75,000	\$14,190	\$0	\$60,810	\$0	\$75,000	
TOTAL Paving		\$925,000	\$3,406,388		\$125,809,698	\$130,141,086	\$23,235,723	\$0	\$106,905,364	\$0	\$130,141,086	
							Total Appropriation	\$23,235,723	\$0	\$106,905,364	\$0	\$130,141,086

PAVING

	Estimated Budget Year FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028
PE	\$3,406,388	\$3,695,869	\$3,856,588	\$3,505,307
ROW	\$0	\$0	\$0	\$0
CONST	\$125,809,698	\$134,294,079	\$137,638,782	\$135,527,397
OTHER	\$925,000	\$925,000	\$925,000	\$925,000
TOTAL	\$130,141,086	\$138,914,948	\$142,420,370	\$139,957,704

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING ADDISON STP FPAV(75)	PE	60,000	0	0	0	30,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	0	0	1,000,000	2,300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,360,000	0	0	0	30,000	1,030,000	2,300,000	0
Route: VT-17	Description: Paving on VT 17 in Addison from MM 0.302 to MM 8.37.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BARRE CITY STP 2961(3)	PE	450,000	354,238	95,762	0	0	0	0	0
	ROW	200,000	118,807	81,193	0	0	0	0	0
	CONST	1,725,000	0	500,000	1,225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,375,000	473,045	676,955	1,225,000	0	0	0	0
Route: VT-14	Description: Install Active Signal Warning System for Rail Crossing # DOT 837-353C located at MM 0.95 on VT 14 in Barre City, and MP 8.11 on the Washington County Railroad.								
YearAdded: 2018 Project Manager: Sasa Dejan 802-249-6098	Comments:								
PAVING BARRE CITY STP PC27(1)	PE	503,900	0	0	0	100,000	151,170	252,730	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,038,500	0	0	0	0	0	1,259,625	3,778,875
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,542,400	0	0	0	100,000	151,170	1,512,355	3,778,875
Route: US-302	Description: Class 1 paving in Barre City on US 302 from MM 0 to 3.359.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING BARRE CITY STP PC27(2)	PE	836,900	0	0	0	100,000	276,177	460,723	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,369,000	0	0	0	0	0	2,092,250	6,276,750
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,205,900	0	0	0	100,000	276,177	2,552,973	6,276,750
Route: VT-14	Description: Class 1 paving in Barre City on VT 14 from MM 0 to 2.098 approaches to be included.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING BARRE TOWN-ORANGE STP PS23(1)	PE	440,000	388,668	36,332	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,292,817	0	0	1,500,000	5,792,817	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,732,817	388,668	36,332	1,515,000	5,792,817	0	0	0
Route: US-302	Description: Resurfacing on US 302 from Barre Town mm 0 to Orange mm 6.092.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING BARRE-EAST MONTPELIER STP FPAV(73)	PE	60,000	0	30,000	20,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,673,553	0	0	0	400,000	1,273,553	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,733,553	0	30,000	20,000	410,000	1,273,553	0	0
Route: VT-14	Description: Paving on VT 14 from Barre Town MM 2.319 to East Montpelier MM 2.343.								
YearAdded: 2024 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING BARTON STP PC26(2)	PE	350,000	0	0	75,000	115,000	160,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,503,000	0	0	0	0	875,750	2,627,250	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,853,000	0	0	75,000	115,000	1,035,750	2,627,250	0
Route: VT-58	Description: Class 1 paving in Barton on US 5 from MM 4.870 - 5.984, VT 16 from MM 1.739 -2.369 and VT 58 from MM 0.181- 0.736.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING BENNINGTON NH SURF(81)	PE	125,000	108,874	16,126	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,432,180	948,801	3,450,000	33,379	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,557,180	1,057,675	3,466,126	33,379	0	0	0	0
Route: VT-279	Description: Resurfacing of VT279 from Town MM 0.000 to Town MM 6.054, including approaches								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BENNINGTON NH SURF(82)	PE	100,000	80,498	19,502	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,307,111	429,426	1,850,000	27,685	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,407,111	509,923	1,869,502	27,685	0	0	0	0
Route: US-7	Description: Resurfacing of US7 from Town MM 3.807 to Town MM 5.732, including approaches								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING BENNINGTON STP PS25(10)	PE	100,000	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,078,500	0	0	0	328,500	750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,178,500	0	0	50,000	378,500	750,000	0	0
Route: VT-67A	Description: Resurfacing on VT 67A in Bennington from MM 0 to MM 2.157.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BERLIN STP SURF(83)	PE	58,000	42,276	15,724	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,185,761	0	350,000	835,761	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,243,761	42,276	365,724	835,761	0	0	0	0
Route: NSH-9030	Description: Resurfacing Berlin State Hwy from Berlin MM 0.000 to MM 2.208, including approaches								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING BERLIN-BARRE STP SURF(75)	PE	79,000	49,900	29,100	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,013,722	0	700,000	2,313,722	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,092,722	49,900	729,100	2,313,722	0	0	0	0
Route: VT-62	Description: Resurfacing VT 62 from Berlin Twn MM 0.0 to Barre Twn MM 1.585								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING BERLIN-BARRE TOWN STP SURF(84)	PE	45,000	34,129	10,871	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,912,727	0	500,000	1,412,727	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,957,727	34,129	510,871	1,412,727	0	0	0	0
Route: VT-63	Description: Resurfacing VT63 from Berlin Town MM 0.000 to Berlin Town MM 2.910, including approaches								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING BETHEL STP PC26(5)	PE	134,000	0	0	0	44,220	89,780	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,339,000	0	0	0	0	334,750	1,004,250	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,473,000	0	0	0	44,220	424,530	1,004,250	0
Route: VT-12	Description: Class 1 paving on VT 12 in Bethel from MM 1.453 - 2.345.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING BRADFORD-ORANGE STP PS26(2)	PE	450,000	0	0	75,000	150,000	150,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	21,742,000	0	0	0	0	0	5,000,000	16,742,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	22,192,000	0	0	75,000	150,000	150,000	5,075,000	16,742,000
Route: VT-25	Description: Reclamation on VT 25 from Bradford MM 6.868 to Orange MM 0.306.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING BRATTLEBORO NH PC25(5)	PE	300,000	931	150,000	149,069	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,117,620	0	0	500,000	1,117,620	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,417,620	931	150,000	649,069	1,117,620	500,000	0	0
Route: VT-9	Description: Class 1 paving on VT 9 in Brattleboro from MM 4.178 to 5.903.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BRATTLEBORO STP PC25(6)	PE	350,000	645	125,000	224,355	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,395,750	0	0	1,275,000	2,820,750	1,300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,745,750	645	125,000	1,499,355	2,820,750	1,300,000	0	0
Route: VT-9	Description: Class 1 paving in Brattleboro on US 5, VT 9, VT 30 and VT 142.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING BRATTLEBORO-PUTNEY STP PS25(11)	PE	350,000	732	200,000	149,268	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,560,956	0	0	1,250,000	3,010,956	1,300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,910,956	732	200,000	1,399,268	3,010,956	1,300,000	0	0
Route: VT-9	Description: Paving on US 5 from Brattleboro MM 4.54 to Putney MM 0.291 and on VT 9 in Brattleboro MM 6.97 to 7.087.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING BROOKFIELD STP SURF(77)	PE	55,000	41,714	8,000	5,286	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	520,746	0	0	125,000	395,746	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,746	41,714	8,000	130,286	395,746	0	0	0
Route: VT-65	Description: Resurfacing VT 65 ETE MM 3.204 to ETE MM 5.222								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING CAMBRIDGE STP PS24(6)	PE	650,000	491,587	60,000	63,413	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,448,153	0	0	0	0	8,000,000	9,448,153	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,098,153	491,587	60,000	63,413	35,000	8,000,000	9,448,153	0
Route: VT-108	Description: Reclamation along VT 108 in Cambridge from mm 2.17 to mm 9.07 including approaches.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING CAMBRIDGE-BELVIDERE STP FPAV(69)	PE	108,000	73,350	34,650	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,628,502	0	1,205,339	4,423,163	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,736,502	73,350	1,239,989	4,423,163	0	0	0	0
Route: VT-109	Description: Paving on VT 109 from Cambridge MM 0 to Belvidere MM 6.758.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING CAMBRIDGE-JOHNSON STP 2925(1)	PE	674,000	622,487	51,513	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	21,347,047	0	3,000,000	11,000,000	7,347,047	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	22,021,047	622,487	3,051,513	11,000,000	7,347,047	0	0	0
Route: VT-15	Description: RESURFACE VT 15 IN CAMBRIDGE AND JOHNSON, BEGINNING 5.01 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 9.254 MILES TO THE VT100C INTERSECTION.								
YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING CASTLETON STP PC25(1)	PE	175,000	34,808	50,000	30,000	30,000	30,192	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	0	375,000	1,125,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,675,000	34,808	50,000	30,000	30,000	405,192	1,125,000	0
Route: VT-4A	Description: Class 1 paving in Castleton on VT- 4A from mm 2.762 to mm 3.858.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING CASTLETON-HUBBARDTON STP PS26(9)	PE	350,000	0	0	0	150,000	150,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,035,000	0	0	0	0	0	1,215,000	2,820,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,385,000	0	0	0	150,000	150,000	1,265,000	2,820,000
Route: VT-30	Description: Resurfacing on VT 30 from Castleton MM 1.509 to Hubbardton MM 3.013.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING CHELSEA-WASHINGTON STP FPAV(70)	PE	250,000	28,620	160,000	61,380	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,339,081	0	0	1,000,000	2,339,081	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,589,081	28,620	160,000	1,061,380	2,339,081	0	0	0
Route: VT-110	Description: Paving on VT 110 from Chelsea MM 2.726 to Washington MM 5.478.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING COLCHESTER-ESSEX NH PS24(11)	PE	325,000	128,748	125,252	71,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,732,022	0	0	850,000	2,882,022	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,057,022	128,748	125,252	921,000	2,882,022	0	0	0
Route: VT-15	Description: Resurfacing VT 15 from Colchester MM 0 to Essex MM 0.566.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING COLCHESTER-MILTON STP PS26(4)	PE	280,000	0	15,000	50,000	150,000	65,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,909,000	0	0	0	0	879,000	2,030,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,189,000	0	15,000	50,000	150,000	944,000	2,030,000	0
Route: US-7	Description: Resurfacing on US 7 from Colchester MM 1.039 - 1.904 and 2.094 to Milton 0.087.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PAVING DANVILLE-ST. JOHNSBURY NH PS23(2)	PE	300,000	0	25,000	75,000	120,000	80,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,173,400	0	0	0	0	2,493,400	5,680,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,473,400	0	25,000	75,000	120,000	2,573,400	5,680,000	0
Route: US-2	Description: Paving on US 2 from Danville MM 1.855 to St Johnsbury MM 2.313.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING DERBY IM 091-3(56)	PE	33,000	22,753	10,247	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,543,093	0	2,500,000	7,043,093	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,576,093	22,753	2,510,247	7,043,093	0	0	0	0
Route: I-91	Description: Resurfacing I91 NB and SB in Derby from 169.385 to 177.432 including ramps.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING DERBY STP PC24(5)	PE	250,000	34,418	165,582	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,250,000	0	0	750,000	1,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,500,000	34,418	165,582	800,000	1,500,000	0	0	0
Route: US-5	Description: Class 1 mill and fill on US 5 from MM 5.118 to 5.937 and Alt 5 MM 0.604 in Derby.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PAVING DERBY-NEWPORT STP FPAV(76)	PE	75,000	0	25,000	35,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,496,876	0	0	0	400,000	1,096,876	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,571,876	0	25,000	35,000	415,000	1,096,876	0	0
Route: VT-191	Description: Paving on VT 191 from Derby MM 0.0 to Newport MM 1.289.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING EAST MONTPELIER-HARDWICK STP PS24(5)	PE	1,500,000	1,261,110	188,890	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	38,543,859	0	0	200,000	15,000,000	15,000,000	8,343,859	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,043,859	1,261,110	188,890	250,000	15,000,000	15,000,000	8,343,859	0
Route: VT-14	Description: Reclamation along VT 14 from East Montpelier mm 2.45 to Hardwick mm 1.001.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING EAST MONTPLIER-MARSHFIELD NH PS22(1)	PE	230,000	97,375	20,000	80,000	22,625	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,000,000	0	0	0	0	3,500,000	4,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,230,000	97,375	20,000	80,000	22,625	3,510,000	4,500,000	0
Route: US-2	Description: Paving along US 2 from East Montpelier twm mm 3.141 to Marshfield twm mm 0.047.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING ENOSBURG STP PC28(1)	PE	366,700	0	0	0	0	0	121,011	245,689
	ROW	0	0	0	0	0	0	0	0
	CONST	3,667,000	0	0	0	0	0	0	3,667,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,033,700	0	0	0	0	0	0	121,011
Route: VT-108	Description: Class 1 paving in Enosburg on VT 105 from MM 0.464 to 1.501 and on VT 108 from 4.533 to 5.94.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING ESSEX-FAIRFAX STP FPAV(85)	PE	60,000	0	0	30,000	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,065,600	0	0	0	1,300,000	2,765,600	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,125,600	0	0	30,000	1,330,000	2,765,600	0	0
Route: VT-128	Description: Paving on VT 128 from Essex Town MM 0.000 to Fairfax MM 0.662.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING FAIR HAVEN STP PC25(2)	PE	200,000	36,495	60,000	30,000	50,000	23,505	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,010	0	0	0	0	375,000	1,125,010	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,700,010	36,495	60,000	30,000	50,000	398,505	1,125,010	0
Route: VT-4A	Description: Class 1 paving on VT 4A from mm 0.924 to mm 2.458.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PAVING FAIRFAX-ST. ALBANS STP FPAV(66)	PE	78,975	78,975	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,553,255	182	1,500,000	3,053,072	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,632,230	79,158	1,500,000	3,053,072	0	0	0	0
Route: VT-104	Description: Paving on VT 104 from Fairfax MM 6.859 to St Albans Town MM 4.11, and the length of the St Albans State Highway.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING GEORGIA-FAIRFAX STP PS26(6)	PE	225,000	0	50,000	125,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,069,306	0	0	0	750,000	2,319,306	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,294,306	0	50,000	125,000	800,000	2,319,306	0	0
Route: VT-104A	Description: Resurfacing on VT 104A from Georgia MM 0 to Fairfax MM 1.165.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING GUILDHALL-BLOOMFIELD STP FPAV(83)	PE	60,000	0	0	0	0	30,000	30,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,050,000	0	0	0	0	0	2,415,000	5,635,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,110,000	0	0	0	0	30,000	2,445,000	5,635,000
Route: VT-102	Description: Paving on VT 102 from Guildhall MM 0.000 to Bloomfield MM 0.349.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING HARDWICK-BARTON STP FPAV(74)	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,973,000	0	0	0	1,793,000	4,180,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,048,000	0	40,000	35,000	1,793,000	4,180,000	0	0
Route: VT-16	Description: Paving on VT 16 from Hardwick MM 0.0 to Barton MM 1.739.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HARTFORD NH PS24(3)	PE	250,000	186,805	63,195	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,615,133	0	815,133	1,800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,865,133	186,805	878,328	1,800,000	0	0	0	0
Route: US-5	Description: Resurfacing along US 5 on the NHS portion between mm 2.81 to mm 3.875.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HARTFORD STP PS24(2)	PE	450,000	388,522	61,478	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,037,865	0	2,787,865	8,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,487,865	388,522	2,849,343	8,250,000	0	0	0	0
Route: US-5	Description: Resurfacing along US 5 on the non-NHS portions between mm 0 to 2.81 and between mm 3.875 to 4.75.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING HARTFORD-SHARON STP FPAV(72)	PE	60,000	0	30,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,116,350	0	0	0	1,234,905	2,881,445	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,176,350	0	30,000	30,000	1,234,905	2,881,445	0	0
Route: VT-14	Description: Paving on VT 14 from Hartford MM 1.477 to Sharon MM 5.382.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING HINESBURG-SOUTH BURLINGTON STP PS25(8)	PE	300,000	0	175,000	125,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,899,504	0	0	1,250,000	4,649,504	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,199,504	0	175,000	1,375,000	4,649,504	0	0	0
Route: VT-116	Description: Resurfacing on VT 116 from Hinesburg MM 7.205 to South Burlington MM 4.249.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING KILLINGTON-STOCKBRIDGE ER STP 022-1(25)	PE	1,820,000	1,656,056	113,944	50,000	0	0	0	0
	ROW	10,117	10,087	30	0	0	0	0	0
	CONST	25,381,451	0	0	3,000,000	10,000,000	12,381,451	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,211,568	1,666,143	113,974	3,050,000	10,000,000	12,381,451	0	0
Route: VT-100	Description: REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.								
YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING LUDLOW NH PC25(4)	PE	200,000	102,215	97,785	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,677,795	0	0	300,000	1,377,795	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,877,795	102,215	97,785	300,000	1,377,795	0	0	0
Route: VT-103	Description: Class 1 paving in Ludlow on VT 103 from mm 1.289 to mm 2.862.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING LUDLOW STP PC25(3)	PE	100,000	48,053	51,947	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,194,060	0	0	200,000	994,060	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,294,060	48,053	51,947	200,000	994,060	0	0	0
Route: VT-100	Description: Class 1 paving in Ludlow on VT 100 from mm 4.318 to mm 5.040.								
YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING MARSHFIELD-DANVILLE NH PS19(1)	PE	829,699	829,699	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	29,165,867	3,462,855	12,500,000	10,000,000	3,203,012	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	29,995,566	4,292,554	12,500,000	10,000,000	3,203,012	0	0	0
Route: US-2	Description: Resurfacing along US 2 from Marshfield MM 0.047 to Danville MM 1.755.								
YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING MIDDLEBURY-HANCOCK STP FPAV(84)	PE	60,000	0	0	0	30,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,814,700	0	0	0	0	0	1,444,700	3,370,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,874,700	0	0	0	30,000	30,000	1,444,700	3,370,000
Route: VT-125	Description: Paving on VT 125 from Middlebury MM 1.292 to Hancock MM MM 1.292.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING MIDDLEBURY-RIPTON DLEV2305	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	389,120	0	389,120	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	389,120	0	389,120	0	0	0	0	0
Route: VT-125	Description: Paving on VT 125 from Middlebury MM 2.8 to Ripton 0.8.								
YearAdded: 2025 Project Manager: Brian Sanderson --	Comments:								
PAVING MIDDLESEX-WORCESTER STP PS24(4)	PE	350,000	274,596	60,000	15,404	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,600,000	0	0	1,500,000	5,100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,950,000	274,596	60,000	1,515,404	5,100,000	0	0	0
Route: VT-12	Description: Reclamation along VT 12 from Middlesex mm 0 to Worcester mm 3.946.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING MILTON-ST. ALBANS TOWN IM 089-3(83)	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,397,295	0	1,147,295	10,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,422,295	0	1,172,295	10,250,000	0	0	0	0
Route: I-89	Description: Paving on I89 from Milton MM 102.0 to St. Albans Town MM 113.4 both NB and SB.								
YearAdded: 2025 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING MONTGOMERY-WESTFIELD STP PS24(8)	PE	275,000	438	65,000	164,562	35,000	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,580,500	0	0	0	0	2,400,000	7,180,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,855,500	438	65,000	164,562	35,000	2,410,000	7,180,500	0
Route: VT-242	Description: Reclaim on VT 242 from Montgomery MM 0.0 to Westfield MM 2.571.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING MONTPELIER NH PS24(12)	PE	81,117	61,117	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,265,829	0	300,000	965,829	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,346,946	61,117	320,000	965,829	0	0	0	0
Route: NSH-9390	Description: Paving on the Montpelier State Highway from MM 0 to 0.854 EB and MM 0 to 0.727 WB.								
YearAdded: 2024 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING MONTPELIER STP 2950(2)	PE	175,000	50,708	90,000	34,292	0	0	0	0
	ROW	250,000	0	250,000	0	0	0	0	0
	CONST	2,220,000	0	0	0	600,000	1,620,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,645,000	50,708	340,000	34,292	600,000	1,620,000	0	0
Route: Washington County Railroad, M&B Sub.	Description: Reconstruction of the Washington County Railroad, Montpelier-Barre Subdivision, at-grade rail-highway grade crossing AAR DOT # 837-323K which crosses Main Street in Montpelier.								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	Comments:								
PAVING MONTPELIER-WATERBURY IM 089-2(56)	PE	300,000	872	250,128	49,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,500,000	0	0	3,150,000	7,350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,800,000	872	250,128	3,199,000	7,350,000	0	0	0
Route: I-89	Description: Resurfacing I89 SB from Montpelier 52.5 to Waterbury MM 63. Includes ramps and facilities.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING MONTPELIER-WATERBURY IM 089-2(55)	PE	100,000	0	0	75,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,500,000	0	0	0	3,150,000	7,350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,600,000	0	0	75,000	3,175,000	7,350,000	0	0
Route: I-89	Description: Resurface I89 NB from Montpelier MM 52.5 to Waterbury MM 63. Includes ramps and facilities.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING NEWPORT CITY STP PC27(3)	PE	1,017,300	0	0	0	0	335,709	681,591	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,173,000	0	0	0	0	0	2,543,250	7,629,750
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,190,300	0	0	0	0	335,709	3,224,841	7,629,750
Route: VT-105	Description: Class 1 paving in Newport City on US 5 from MM 0 to 3.880, VT 105 from MM 0 to 1.387, A0052 from MM 0 to 1.283 and on N9180 from MM 0 to 0.087.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING NORTHFIELD STP PC26(4)	PE	328,500	0	0	0	109,391	219,109	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,285,000	0	0	0	0	821,250	2,463,750	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,613,500	0	0	0	109,391	1,040,359	2,463,750	0
Route: VT-12A	Description: Class 1 paving in Northfield on VT 12A from MM 4.075 - 4.476, and on VT 12 from MM 3.058 - 4.845.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING NORTHFIELD-BERLIN STP PS24(1)	PE	390,000	262,645	127,355	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,392,239	0	2,000,000	5,392,239	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,782,239	262,645	2,127,355	5,392,239	0	0	0	0
Route: VT-12	Description: Resurfacing along VT 12 from Northfield mm 4.845 to Berlin mm 6.69. Also includes the Montpelier Jct. State highway, 0.757 mile.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING NORTHFIELD-WILLIAMSTOWN STP SURF(76)	PE	25,000	12,882	7,000	5,118	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,163,536	0	0	250,000	913,536	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,188,536	12,882	7,000	255,118	913,536	0	0	0
Route: VT-64	Description: Resurfacing of VT64 from Northfield Town MM 0.000 to Williamstown Town MM 0.579								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING NORTON-CANAAN STP FPAV(71)	PE	65,000	58,320	6,680	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,069,525	0	1,000,000	5,069,525	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,134,525	58,320	1,006,680	5,069,525	0	0	0	0
Route: VT-253	Description: Paving on VT 114 from Norton MM 4.454 to Canaan MM 8.358, VT 141, VT 253 and NSH 9480.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING ORANGE-TOPSHAM STP FPAV(56)	PE	30,000	21,451	4,000	4,549	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	854,436	0	0	200,000	654,436	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	884,436	21,451	4,000	204,549	654,436	0	0	0
Route: US-302	Description: District paving on US 302 from MM 6.092 in Orange extending easterly 1.852 miles to MM 1.676 in Topsham.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING ORWELL-ADDISON STP PS25(2)	PE	800,000	292,997	300,000	207,003	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	36,000,000	0	0	6,000,000	13,000,000	13,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	36,800,000	292,997	300,000	6,207,003	13,000,000	13,000,000	4,000,000	0
Route: VT-22A	Description: Reclamation on VT 22A from Orwell MM 3.23 to Addison MM 4.084.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING POWNAI-BENNINGTON NH SURF(72)	PE	84,856	82,856	2,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,721,166	903,524	3,750,000	67,641	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,806,021	986,380	3,752,000	67,641	0	0	0	0
Route: US-7	Description: Resurfacing on US7 beginning at MM 0.000 in Pownal extending northerly 10.144 miles to MM 2.156 in Bennington.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING RANDOLPH STP PC26(3)	PE	369,000	0	0	121,770	247,230	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,694,000	0	0	0	923,500	2,770,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,063,000	0	0	121,770	1,170,730	2,770,500	0	0
Route: VT-66	Description: Class 1 paving in Randolph on VT 12 from MM 1.467 - 3.070, VT 66 from MM 0.000 - 0.429 and VT 12A from MM 0.000 - 0.398.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PAVING RANDOLPH STP SURF(78)	PE	60,000	50,340	4,660	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,003,245	0	0	500,000	1,503,245	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,063,245	50,340	4,660	505,000	1,503,245	0	0	0
Route: VT-66	Description: Resurfacing on VT66 MM 0.429 to MM 7.621, and VT66WB MM 2.397 to MM 2.640								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING RICHFORD STP PC28(2)	PE	420,900	0	0	0	0	138,897	282,003	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,209,000	0	0	0	0	0	1,052,250	3,156,750
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,629,900	0	0	0	0	138,897	1,334,253	3,156,750
Route: VT-105	Description: Class 1 paving in Richford on VT 105 from MM 1.546 to 2.529 and on S0309 from MM 0 to 1.822,								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING RICHMOND-BOLTON STP 2924(1)	PE	910,000	908,439	1,561	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,446,171	9,266,388	10,429,782	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	21,356,171	10,174,828	10,431,343	750,000	0	0	0	0
Route: US-2	Description: RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING AT THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 8.239 MILES.								
YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING RUPERT-PAWLET STP FPAV(80)	PE	45,000	22,867	10,000	4,133	8,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,218,133	0	0	0	700,000	3,518,133	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,263,133	22,867	10,000	4,133	708,000	3,518,133	0	0
Route: VT-30	Description: Paving on VT 30 from Rupert MM .027 to Pawlet MM 7.8.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING RUTLAND CITY NH PC24(1)	PE	830,000	560,060	269,940	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,436,101	0	2,500,000	8,436,101	1,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,266,101	560,060	2,769,940	8,436,101	1,500,000	0	0	0
Route: US-7	Description: Class 1 paving in Rutland City on BR 4 from mm 0.00 to mm 1.942, on US 4 from mm 0.00 to mm 1.250 and on US 7 from mm 0.00 to mm 2.809.								
YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING RYEGATE-ST. JOHNSBURY STP FPAV(65)	PE	50,000	0	25,000	20,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,666,768	0	0	0	1,500,000	6,166,768	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,716,768	0	25,000	20,000	1,505,000	6,166,768	0	0
Route: US-5	Description: Paving along US 5 from Ryegate MM 1.157 to St Johnsbury MM 1.32.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING SHAFTSBURY-BENNINGTON STP PS25(9)	PE	150,000	0	15,000	25,000	100,000	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,049,000	0	0	0	0	919,000	2,130,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,199,000	0	15,000	25,000	100,000	929,000	2,130,000	0
Route: VT-67	Description: Level and overlay on VT 67 from Shaftsbury MM 0 to Bennington MM 0.251.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING SHARON-ROYALTON STP FPAV(82)	PE	60,000	0	0	15,000	30,000	15,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,870,000	0	0	0	0	861,000	2,009,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,930,000	0	0	15,000	30,000	876,000	2,009,000	0
Route: VT-14	Description: Paving on VT 14 from Sharon MM 5.344 to Royalton MM 5.979.								
YearAdded: 2024 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING SHELDON-ENOSBURG STP FPAV(68)	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,346,911	0	0	1,000,000	2,346,911	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,421,911	0	40,000	1,035,000	2,346,911	0	0	0
Route: VT-105	Description: Paving on VT 105 from Sheldon MM 2.003 to Enosburg MM 0.464.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING SOUTH BURLINGTON NH PC26(1)	PE	347,900	0	0	0	115,851	232,049	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,479,000	0	0	0	0	870,000	2,609,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,826,900	0	0	0	115,851	1,102,049	2,609,000	0
Route: US-2	Description: Class 1 paving on US 2 from South Burlington MM 0 to 2.289. including US 2 EA002.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING SPRINGFIELD-HARTLAND IM SURF(68)	PE	117,000	99,895	17,105	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,034,049	0	1,750,000	6,284,049	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,151,049	99,895	1,767,105	6,284,049	0	0	0	0
Route: I-91	Description: Resurfacing on I91 SB only from MM 41.4 to 66.47 including ramps.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING ST. ALBANS TOWN-SWANTON STP PS25(7)	PE	200,000	7,674	75,000	50,000	47,326	20,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,969,500	0	0	0	1,189,500	2,780,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,169,500	7,674	75,000	50,000	1,236,826	2,800,000	0	0
Route: VT-207	Description: Resurfacing on US 7 from St Albans MM 1.183 to Swanton MM 5.096 including approaches on VT 105 and VT 207.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING ST. ALBANS-SHELDON STP 2941(1)	PE	367,656	245,656	122,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,177,412	0	750,000	3,427,412	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,545,068	245,656	872,000	3,427,412	0	0	0	0
Route: VT-105	Description: RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING AT MM 0.000 IN ST. ALBANS TOWN LINE AND EXTENDING EASTERLY 7.856 MILES.								
YearAdded: 2013 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING ST. GEORGE-WILLISTON STP PS26(7)	PE	250,000	0	75,000	100,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,450,000	0	0	0	735,000	1,715,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,700,000	0	75,000	100,000	810,000	1,715,000	0	0
Route: VT-2A	Description: Resurfacing on VT 2A from St George MM 0 to Williston MM 2.918.								
YearAdded: 2024 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING ST. JOHNSBURY STP PS23(3)	PE	125,000	0	15,000	25,000	75,000	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,800,000	0	0	0	0	800,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,925,000	0	15,000	25,000	75,000	810,000	2,000,000	0
Route: US-2	Description: Paving on US 2 in St Johnsbury from MM 2.313-2.690.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,400,000	0	400,000	1,000,000	1,000,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,525,000	0	425,000	1,025,000	1,025,000	1,025,000	1,025,000	0
Route:	Description: CRACK SEAL.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE Class 1 TH Paving Projects TBD	PE	175,000	0	100,000	0	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	175,000	0	100,000	0	25,000	25,000	25,000	0
Route:	Description: Placeholder for Class 1 Town Highway Paving projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
PAVING STATEWIDE District Leveling TBD	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,300,000	0	0	1,800,000	2,500,000	2,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,300,000	0	0	1,800,000	2,500,000	2,500,000	2,500,000	0
Route:	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - PAVING LEVELING 100% STATE THAT ARE YET TO BE IDENTIFIED.								
YearAdded: 2020 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Interstate Pavement Preservation TBD	PE	375,000	0	50,000	25,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	30,000,000	0	0	0	5,000,000	10,000,000	15,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,375,000	0	50,000	25,000	5,100,000	10,100,000	15,100,000	0
Route:	Description: Interstate pavement preservation projects, including crackseal, to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
PAVING STATEWIDE Interstate Paving Projects TBD	PE	150,000	0	50,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	50,000	25,000	25,000	25,000	25,000	0
Route:	Description: Placeholder for Interstate Paving projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
PAVING STATEWIDE Pavement Analysis	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	100,000	100,000	100,000	100,000	100,000	0
Route:	Description: This project is a placeholder for the TBI statewide pavement analysis and testing, FWDT.								
YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE State Highway Paving Projects TBD	PE	200,000	0	100,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	100,000	25,000	25,000	25,000	25,000	0
Route:	Description: Placeholder for State Highway Paving projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
PAVING STATEWIDE State Highway Preservation TBD	PE	150,000	0	50,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,000,000	0	0	0	0	5,000,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,150,000	0	50,000	25,000	25,000	5,025,000	10,025,000	0
Route:	Description: State highway pavement preservation projects, including crackseal, to be identified.								
YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE STP FWD(21)	PE	465,951	240,951	225,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	465,951	240,951	225,000	0	0	0	0	0
Route:	Description: Performance and analysis of falling weight deflectometer tests, coring, skid tests, pavement roughness tests. Also includes equipment purchases, training, supplies and repairs.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE STP FWDT(22)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	975,000	0	75,000	225,000	225,000	225,000	225,000	0
	TOTAL	975,000	0	75,000	225,000	225,000	225,000	225,000	0
Route:	Description: Performance and analysis of falling weight deflectometer tests, coring, skid tests, pavement roughness tests. Also includes equipment purchases, training, supplies and repairs.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE STP PAVE(21)	PE	405,993	355,993	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,410,072	1,160,072	250,000	0	0	0	0	0
	TOTAL	1,816,065	1,516,065	300,000	0	0	0	0	0
Route:	Description: PERFORMANCE OF ROADWAY SURFACE INVENTORIES, BY CONTRACT, ON THE INTERSTATE, STATE AND CLASS I TOWN HIGHWAY SYSTEMS: SELECTION, PRIORITIZATION AND CONCEPTUAL DESIGN OF FUTURE PAVING PROJECTS; AND OPERATION, MAINTENANCE, TRAINING, ETC., FOR THE PAVEMENT MANAGEMENT SYSTEM.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
PAVING STATEWIDE STP PAVE(22)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,200,000	0	400,000	700,000	700,000	700,000	700,000	0
	TOTAL	3,200,000	0	400,000	700,000	700,000	700,000	700,000	0
Route:	Description: PERFORMANCE OF ROADWAY SURFACE INVENTORIES, BY CONTRACT, ON THE INTERSTATE, STATE AND CLASS I TOWN HIGHWAY SYSTEMS: SELECTION, PRIORITIZATION AND CONCEPTUAL DESIGN OF FUTURE PAVING PROJECTS; AND OPERATION, MAINTENANCE, TRAINING, ETC., FOR THE PAVEMENT MANAGEMENT SYSTEM.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING SWANTON-HIGHGATE IM 089-3(81)	PE	45,000	23,521	21,479	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,591,289	0	0	5,000,000	12,591,289	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,636,289	23,521	21,479	5,000,000	12,591,289	0	0	0
Route: I-89	Description: Mill and Fill on I89 NB&SB from MM 117.960 to MM 130.254 including ramps.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING SWANTON-HIGHGATE STP FPAV(77)	PE	75,000	0	40,000	25,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,033,400	0	0	0	613,400	1,420,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,108,400	0	40,000	25,000	623,400	1,420,000	0	0
Route: VT-207	Description: Paving on VT 207 from Swanton MM 0.0 to Highgate MM 1.991.								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING THETFORD-FAIRLEE STP FPAV(64)	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,499,300	0	0	749,300	1,750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,574,300	0	40,000	784,300	1,750,000	0	0	0
Route: US-5	Description: Paving on US 5 from Thetford MM 3.4 to Fairlee MM 4.051.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING THETFORD-FAIRLEE STP PS24(9)	PE	400,000	127,180	75,000	100,000	82,820	15,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,700,000	0	0	0	0	1,500,000	6,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,100,000	127,180	75,000	100,000	82,820	1,515,000	6,200,000	0
Route: VT-244	Description: Reclamation on VT 244 from Thetford MM 0.00 to Fairlee MM 2.646.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING TROY STP FPAV(79)	PE	50,000	23,214	20,000	6,786	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	436,447	0	0	100,000	336,447	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	486,447	23,214	20,000	106,786	336,447	0	0	0
Route: VT-243	Description: Resurfacing on VT 243 in Troy from MM 0 to MM 0.865.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING TROY STP PC24(4)	PE	200,000	20,244	75,000	80,000	24,756	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,250,000	0	0	0	700,000	1,550,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,450,000	20,244	75,000	80,000	724,756	1,550,000	0	0
Route: VT-243	Description: Class 1 mill and fill in Troy on VT 105 mm 02.454 to 3.098 and VT 243 from .865 to .1.181.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING TROY-NEWPORT STP PS24(7)	PE	625,000	51,350	75,000	75,000	348,650	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	18,336,000	0	0	0	0	5,496,000	12,840,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,961,000	51,350	75,000	75,000	348,650	5,571,000	12,840,000	0
Route: VT-105	Description: Reclamation on VT 105 from Troy MM .202 to Newport Town MM 5.628. Troy class 1 not included.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								
PAVING WARDSBORO-JAMAICA STP SURF(74)	PE	100,000	99,538	462	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,062,313	179,610	2,582,703	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,162,313	279,148	2,583,165	300,000	0	0	0	0
Route: VT-100	Description: Resurfacing on VT100 ETE MM 38.706 to ETE MM 49.672								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WATISFIELD-MORETOWN STP PS26(5)	PE	325,000	0	0	0	100,000	150,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,298,500	0	0	0	0	0	1,889,550	4,408,950
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,623,500	0	0	0	100,000	150,000	1,964,550	4,408,950
Route: VT-100	Description: Resurfacing along VT 100 from Waitsfield MM 2.444 to Moretown MM 1.227.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING WILLIAMSTOWN DLEV2309	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	630,000	0	630,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	630,000	0	630,000	0	0	0	0	0
Route: VT-64	Description: District paving on VT 64 in Williamstown rom MM 0.65 - 4.22.								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	Comments:								
PAVING WILLIAMSTOWN STP PS26(3)	PE	300,000	0	25,000	75,000	100,000	75,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,290,000	0	0	0	0	0	2,187,000	5,103,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,590,000	0	25,000	75,000	100,000	75,000	2,212,000	5,103,000
Route: VT-64	Description: Reclamation on VT 64 in Williamstown from MM 0.578 to 4.223								
YearAdded: 2023 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
PAVING WOLCOTT-HARDWICK DLEV2310	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	809,127	0	809,127	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	809,127	0	809,127	0	0	0	0	0
Route: VT-15	Description: District paving on VT 15 from Wolcott MM 4.55 to Hardwick 2.68.								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PAVING WORCESTER-MORRISTOWN STP PS25(1)	PE	550,000	0	50,000	75,000	175,000	200,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	21,033,000	0	0	0	0	0	6,313,000	14,720,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	21,583,000	0	50,000	75,000	175,000	200,000	6,363,000	14,720,000
Route: VT-12	Description: Reclamation on VT 12 from Worcester MM 3.944 to Morrystown MM 2.181.								
YearAdded: 2023 Project Manager: Brandon Kipp 802-224-6110	Comments:								

Paving - CAPITAL PROGRAM

SFY 2025 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BRIGHTON-NORTON	Jesse Devlin	STP PS25(3)	VT-147	0	0	0	0	0	0	0	2024
BURKE-BARTON	Jesse Devlin	STP PS26(1)	US-5	0	0	0	0	0	0	0	2024
CHESTER	Jesse Devlin	NH PC28(3)	VT-103	0	0	0	0	0	0	0	2025
CHESTER	Jesse Devlin	STP PC28(4)	VT-11	0	0	0	0	0	0	0	2025
DERBY-CHARLESTON	Jesse Devlin	STP PS27(3)	VT-105	0	0	0	0	0	0	0	2024
FAIR HAVEN-WEST RUTLAND	Jesse Devlin	STP PS27(2)	VT-4A	0	0	0	0	0	0	0	2024
SWANTON	Jesse Devlin	STP PC28(5)	VT-78	0	0	0	0	0	0	0	2025
TUNBRIDGE-CHELSEA	Jesse Devlin	STP PS27(4)	VT-110	0	0	0	0	0	0	0	2024
WILLISTON	Jesse Devlin	NH PS26(8)	VT-2A	0	0	0	0	0	0	0	2024
Totals:				0	0	0	0	0	0	0	

Interstate Bridges

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BARNET BM24701	Rehab BR121B on US5				\$400,000	\$400,000	\$0	\$40,000	\$360,000	\$0	\$400,000
BERLIN-HIGHGATE IM BPNT(18)	Bridge painting		\$55,000			\$55,000	\$0	\$5,500	\$49,500	\$0	\$55,000
BRADFORD IM 091-2 (88)C/2	Rehab several bridges				\$1,000,000	\$1,000,000	\$0	\$100,000	\$900,000	\$0	\$1,000,000
BRATTLEBORO IM 091-1(82)	Rehab bridges		\$25,000			\$25,000	\$0	\$2,500	\$22,500	\$0	\$25,000
BURLINGTON BM24501	Rehab BR147A on US7				\$300,000	\$300,000	\$0	\$30,000	\$270,000	\$0	\$300,000
COLCHESTER NH 028-1(31)	Improve US2/US7; I-89 Exit #17				\$13,000,000	\$13,000,000	\$0	\$0	\$13,000,000	\$0	\$13,000,000
DERBY BM24901	Rehab BR113N on I-91				\$425,000	\$425,000	\$0	\$42,500	\$382,500	\$0	\$425,000
FAIRLEE IM 091-2(91)	Scoping to evaluate alts.		\$420,000			\$420,000	\$0	\$42,000	\$378,000	\$0	\$420,000
FAIRLEE IM 091-2(95)	Rehab BR56S on I-91				\$1,500,000	\$1,500,000	\$0	\$150,000	\$1,350,000	\$0	\$1,500,000
FAIRLEE-ST. JOHNSBURY IM 091-2 (88)	Rehab several bridges				\$100,000	\$100,000	\$0	\$10,000	\$90,000	\$0	\$100,000
HIGHGATE BM24801	Rehab BR100S on I-89				\$400,000	\$400,000	\$0	\$40,000	\$360,000	\$0	\$400,000
LEBANON-HARTFORD IM A001 (154)	REHAB CONN. RIVER BRIDGE			\$10,000	\$3,000,000	\$3,010,000	\$0	\$301,000	\$2,709,000	\$0	\$3,010,000
LYNDON IM 091-3(53)	Replace BR96-3 N&S		\$55,068		\$1,000,000	\$1,055,068	\$0	\$105,507	\$949,561	\$0	\$1,055,068
MONTPELIER IM CULV(89)	Rehab/replace culvert		\$100,000			\$100,000	\$0	\$10,000	\$90,000	\$0	\$100,000
NORWICH IM 091-2 (89)	REPLACE BR48S		\$215,900		\$250,000	\$465,900	\$0	\$46,590	\$419,310	\$0	\$465,900
PUTNEY BM24201	Rehab BR14N on I-91				\$500,000	\$500,000	\$0	\$50,000	\$450,000	\$0	\$500,000
RICHMOND IM 089-2()	REHAB BR53N		\$250,000			\$250,000	\$0	\$25,000	\$225,000	\$0	\$250,000
RICHMOND IM 089-2()	REHAB BR55S		\$250,000			\$250,000	\$0	\$25,000	\$225,000	\$0	\$250,000
RICHMOND IM 089-2 (52)	Replace BR29 on US2				\$8,194,121	\$8,194,121	\$0	\$819,412	\$7,374,709	\$0	\$8,194,121
ROCKINGHAM IM 091 -1(81)	Scoping for BR24-3		\$330,000			\$330,000	\$0	\$33,000	\$297,000	\$0	\$330,000
ROYALTON IM 089-1 (63)	REHAB BR26 N&S				\$9,000,000	\$9,000,000	\$0	\$900,000	\$8,100,000	\$0	\$9,000,000

Interstate Bridges

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
SPRINGFIELD IM 091-1(83)	Rehab/replace/remove bridges		\$2,250,000			\$2,250,000	\$0	\$225,000	\$2,025,000	\$0	\$2,250,000
ST. JOHNSBURY BM24704	Rehab BR103E on US2				\$400,000	\$400,000	\$0	\$40,000	\$360,000	\$0	\$400,000
ST. JOHNSBURY BM24705	Rehab BR103W on US2				\$400,000	\$400,000	\$0	\$40,000	\$360,000	\$0	\$400,000
STATEWIDE Interstate Bridge Pres & Maint TBD	Interstate Br. maintenance TBI		\$50,000			\$50,000	\$0	\$5,000	\$45,000	\$0	\$50,000
STATEWIDE Interstate Bridge Projects TBD	Interstate Bridges TBD		\$25,000			\$25,000	\$0	\$2,500	\$22,500	\$0	\$25,000
STATEWIDE Interstate Large Culverts TBD	LARGE CULVERT REPLACE/REHAB		\$25,000			\$25,000	\$0	\$2,500	\$22,500	\$0	\$25,000
STATEWIDE - NORTHWEST IM CULV(92)	Rehab/replace culverts		\$820,000			\$820,000	\$0	\$82,000	\$738,000	\$0	\$820,000
SWANTON BM24802	Rehab BR97S on I-89				\$100,000	\$100,000	\$0	\$10,000	\$90,000	\$0	\$100,000
WATERBURY IM CULV(109)			\$400,000			\$400,000	\$0	\$40,000	\$360,000	\$0	\$400,000
WEATHERSFIELD BM24203					\$750,000	\$750,000	\$0	\$75,000	\$675,000	\$0	\$750,000
WESTMINSTER BM20203	Rehab BR19 & 19D				\$550,000	\$550,000	\$0	\$55,000	\$495,000	\$0	\$550,000
WESTMINSTER IM 091-1(70)	DECK/BEARING, BR21N&S ON I-91				\$8,974,878	\$8,974,878	\$0	\$897,488	\$8,077,390	\$0	\$8,974,878
TOTAL Interstate Bridges			\$5,270,968	\$10,000	\$50,243,999	\$55,524,967	\$0	\$4,252,497	\$51,272,470	\$0	\$55,524,967
Total Appropriation							\$0	\$4,252,497	\$51,272,470	\$0	\$55,524,967

INTERSTATE BRIDGES

	Estimated Budget Year FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028
PE	\$5,270,968	\$4,028,561	\$1,210,000	\$225,000
ROW	\$10,000	\$7,234	\$0	\$0
CONST	\$50,243,999	\$57,143,444	\$76,423,615	\$74,038,890
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$55,524,967	\$61,179,239	\$77,633,615	\$74,263,890

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES	PE	50,000	1,015	48,985	0	0	0	0	0
BARNET	ROW	0	0	0	0	0	0	0	0
BM23703	CONST	488,400	0	488,400	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	538,400	1,015	537,385	0	0	0	0	0
Route: I-91	Description: Joint rehabilitation, and minor backwall repair on bridge 71S located on I91 in Barnet.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
INTERSTATE BRIDGES	PE	10,000	0	10,000	0	0	0	0	0
BARNET	ROW	0	0	0	0	0	0	0	0
BM24701	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,000	0	10,000	400,000	0	0	0	0
Route: US-5	Description: Joint and abutment repair on bridge 121B located on US 5 in Barnet at MM 4.605.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
INTERSTATE BRIDGES	PE	150,000	9,051	65,000	55,000	20,949	0	0	0
BERLIN-HIGHGATE	ROW	0	0	0	0	0	0	0	0
IM BPNT(18)	CONST	13,225,000	0	0	0	750,000	7,500,000	4,975,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,375,000	9,051	65,000	55,000	770,949	7,500,000	4,975,000	0
Route: US-7	Description: Cleaning and painting on various bridges located on I-89 Berlin MM 46.257 to Highgate MM 128.75.								
YearAdded: 2024 Project Manager: James McCarthy 802-505-1451	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES BRADFORD IM 091-2(88)C/2	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,075,200	2,868,131	2,207,069	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,075,200	2,868,131	2,207,069	1,000,000	0	0	0	0
Route: I-91	Description: Rehabilitation of eight bridges, including pavement and minor deck repairs for several bridges located on I-91 in Bradford. The bridges included are: 58 N/S, 59 N/S, 60 N/S, and 61 N/S.								
YearAdded: 2022 Project Manager: Gary Sweeny 802-917-8554	Comments:								
INTERSTATE BRIDGES BRATTLEBORO BM21203	PE	66,000	64,314	1,686	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	66,000	64,314	1,686	0	0	0	0	0
Route: I-91	Description: Bridge maintenance project to repair /replace the expansion joint trough and access grate and install downspouts on I-91, bridge #9 over VT-30 and the West River.								
YearAdded: 2023 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
INTERSTATE BRIDGES BRATTLEBORO IM 091-1(82)	PE	1,152,037	721,438	80,599	25,000	150,000	150,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,571,040	0	0	0	0	0	5,000,000	5,571,040
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,723,077	721,438	80,599	25,000	150,000	150,000	5,025,000	5,571,040
Route: I-91	Description: Rehabilitation of Bridges 4N&S located on I-91 at exit #1 in Brattleboro crossing US-5 (Canal street).								
YearAdded: 2021 Project Manager: Robert Klinefelter 802-595-4403	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES BURLINGTON BM24501	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	310,000	0	10,000	300,000	0	0	0	0
Route: US-7	Description: Plug joint replacement on bridge 147A located on US 7 at MM 0.075.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
INTERSTATE BRIDGES COLCHESTER NH 028-1(31)	PE	3,400,000	2,697,042	702,958	0	0	0	0	0
	ROW	450,000	442,493	7,507	0	0	0	0	0
	CONST	34,246,623	0	2,000,000	13,000,000	16,000,000	3,246,623	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	38,096,623	3,139,535	2,710,465	13,000,000	16,000,000	3,246,623	0	0
Route: US-7	Description: Project is for improvements to the US Route 2 and US Route 7 intersection and the US Route 2 and Interstate 89 Exit 17 intersections. Project also includes bridge replacement and corresponding roadway improvements.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								
INTERSTATE BRIDGES DERBY BM24901	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	425,000	0	0	425,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	440,000	0	15,000	425,000	0	0	0	0
Route: I-91	Description: Work to include joints, fascia and abutment seat repair on bridge 113N located in Derby on I91 at MM 175.748.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES FAIRLEE IM 091-2(91)	PE	955,269	141,192	180,000	420,000	214,077	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,775,000	0	0	0	3,775,000	6,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,730,269	141,192	180,000	420,000	3,989,077	6,000,000	0	0
Route: I-91	Description: Scoping to evaluate alternatives for bridges 55-2 and 55-3 located under I-91 in Fairlee.								
YearAdded: 2023 Project Manager: Adam Goudreau --	Comments:								
INTERSTATE BRIDGES FAIRLEE IM 091-2(95)	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	1,000,000	1,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,600,000	0	1,100,000	1,500,000	0	0	0	0
Route:	Description: Rehabilitation of Br. 56S on I91.								
YearAdded: 2025 Project Manager: Gary Sweeny 802-917-8554	Comments:								
INTERSTATE BRIDGES FAIRLEE-ST. JOHNSBURY IM 091-2(88)	PE	340,192	340,192	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,200,000	4,752,677	3,347,323	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,540,192	5,092,869	3,347,323	100,000	0	0	0	0
Route: I-91	Description: Rehabilitation of several bridges, incl. pavement and and minor deck repairs for several bridges (northbound and southbound) located on I-91 between Fairlee and St. Johnsbury.								
YearAdded: 2021 Project Manager: Gary Sweeny 802-917-8554	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES HARTFORD BM23405	PE	50,000	1,688	48,312	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	294,000	0	294,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	344,000	1,688	342,312	0	0	0	0	0
Route: I-91	Description: Joint rehabilitation, backwall repair, bearing seat repair on bridge 47N/S located on I91 in Hartford.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
INTERSTATE BRIDGES HARTFORD BM23406	PE	50,000	1,691	48,309	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	705,600	0	705,600	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	755,600	1,691	753,909	0	0	0	0	0
Route: I-91	Description: Fascia and curb reconstruction on 41C located on I91 in Hartford.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
INTERSTATE BRIDGES HIGHGATE BM24801	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	415,000	0	15,000	400,000	0	0	0	0
Route: I-89	Description: Joint replacement on bridge 100S located in Highgate on I89 at MM 128.373.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES LEBANON-HARTFORD IM A001(154)	PE	800,698	800,698	0	0	0	0	0	0
	ROW	140,000	112,766	10,000	10,000	7,234	0	0	0
	CONST	15,437,055	6,559,063	3,000,000	3,000,000	2,500,000	377,992	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,377,753	7,472,527	3,010,000	3,010,000	2,507,234	377,992	0	0
Route: I-89	Description: REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104.								
YearAdded: 2012 Project Manager: Gary Laroche 802-917-8514	Comments:								
INTERSTATE BRIDGES LYNDON IM 091-3(53)	PE	1,300,256	995,187	250,000	55,068	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	22,000,000	0	0	1,000,000	5,000,000	10,000,000	6,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	23,300,256	995,187	250,000	1,055,068	5,000,000	10,000,000	6,000,000	0
Route: I-91	Description: Replace large culverts, BR96-3N and 96-3S on I-91 in Lyndon.								
YearAdded: 2021 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
INTERSTATE BRIDGES MONTPELIER IM CULV(89)	PE	300,000	54,982	95,018	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,500,000	0	0	0	1,000,000	2,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,800,000	54,982	95,018	100,000	1,050,000	2,500,000	0	0
Route: I-89	Description: Scoping for rehabilitation or replacement of Br. # 42-1; 7' culvert under I-89.								
YearAdded: 2024 Project Manager: Robert Klinefelter 802-595-4403	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES NORWICH IM 091-2(89)	PE	1,227,513	786,613	225,000	215,900	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,381,590	0	0	250,000	2,500,000	2,500,000	1,131,590	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,609,103	786,613	225,000	465,900	2,500,000	2,500,000	1,131,590	0
Route: I-91	Description: REPLACEMENT OF BRIDGE NO. 48 N&S ON I-91 IN NORWICH, OVER VT10A, WITH RELATED APPROACH WORK.								
YearAdded: 2014 Project Manager: Gary Laroche 802-917-8514	Comments:								
INTERSTATE BRIDGES PUTNEY BM24201	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	515,000	0	15,000	500,000	0	0	0	0
Route: I-91	Description: Rehabilitation of the piers on bridge 14N located in Putney on I91 at 18.464.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
INTERSTATE BRIDGES RICHMOND IM 089-2()	PE	450,000	0	50,000	250,000	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,250,000	0	0	0	0	3,000,000	3,250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,700,000	0	50,000	250,000	100,000	3,050,000	3,250,000	0
Route: Maj-0209	Description: SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 55S ON I-89 IN RICHMOND, OVER TH4 (FAS 0209).								
YearAdded: 2014 Project Manager: Kenneth Valentine 802-279-7782	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES RICHMOND IM 089-2()	PE	450,000	0	50,000	250,000	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,250,000	0	0	0	0	3,000,000	3,250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,700,000	0	50,000	250,000	100,000	3,050,000	3,250,000	0
Route: US-2	Description: SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 53N IN RICHMOND, OVER US2 (JONESVILLE).								
YearAdded: 2014 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
INTERSTATE BRIDGES RICHMOND IM 089-2(52)	PE	1,230,118	1,230,118	0	0	0	0	0	0
	ROW	120,000	116,861	3,139	0	0	0	0	0
	CONST	20,423,606	1,700,917	7,000,000	8,194,121	3,528,568	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	21,773,724	3,047,896	7,003,139	8,194,121	3,528,568	0	0	0
Route: US-2	Description: Replacement of Bridge no. 29 on US-2 in Richmond over I-89.								
YearAdded: 2018 Project Manager: Carolyn Cota 802-917-4891	Comments:								
INTERSTATE BRIDGES ROCKINGHAM IM 091-1(81)	PE	980,000	233,483	266,517	330,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,199,850	0	0	0	3,000,000	5,000,000	3,199,850	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,179,850	233,483	266,517	330,000	3,150,000	5,000,000	3,199,850	0
Route: I-91	Description: Scoping project for potential BUILD grant of I-91 large culvert in Rockingham 24-3.								
YearAdded: 2021 Project Manager: Adam Goudreau --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES ROYALTON IM 089-1(63)	PE	1,046,395	882,860	163,535	0	0	0	0	0
	ROW	15,000	13,527	1,473	0	0	0	0	0
	CONST	37,236,629	0	6,000,000	9,000,000	9,089,876	9,299,000	3,232,450	615,303
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	38,298,024	896,387	6,165,008	9,000,000	9,089,876	9,299,000	3,232,450	615,303
Route: I-89	Description: REHAB BR26 N&S ON I-89, OVER VT107, NECR AND THE WHITE RIVER.								
YearAdded: 2014 Project Manager: Gary Sweeny 802-917-8554	Comments:								
INTERSTATE BRIDGES SPRINGFIELD IM 091-1(83)	PE	5,419,305	1,075,770	300,000	2,250,000	1,793,535	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	49,500,000	0	0	0	5,000,000	15,000,000	25,000,000	4,500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	54,919,305	1,075,770	300,000	2,250,000	6,793,535	15,000,000	25,000,000	4,500,000
Route: I-91	Description: Replace bridge decks on BR25 N&S; replace superstructure on BR26 N&S; remove BR27 N&S and relocate Toonerville Rail Trail to pass beneath BR 28 N&S; and replace BR28 N&S.								
YearAdded: 2014 Project Manager: Adam Goudreau --	Comments:								
INTERSTATE BRIDGES ST. JOHNSBURY BM24704	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,000	0	10,000	400,000	0	0	0	0
Route: US-2	Description: Joint repair on bridge 103E located in St Johnsbury on US 2 at MM 1.991.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES ST. JOHNSBURY BM24705	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	415,000	0	15,000	400,000	0	0	0	0
Route: US-2	Description: Joint and abutment repairs on bridge 103W located in St Johnsbury on US 2 at MM 1.991.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
INTERSTATE BRIDGES STATEWIDE Interstate Bridge Pres & Maint TBD	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	16,100,000	0	1,100,000	0	5,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,350,000	0	1,150,000	50,000	5,050,000	5,050,000	5,050,000	0
Route:	Description: Project is for the Agency's estimated expenditures on Transportation - Interstate Bridge projects (90/10) yet to be identified.								
YearAdded: 2021 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
INTERSTATE BRIDGES STATEWIDE Interstate Bridge Projects TBD	PE	200,000	0	100,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	100,000	25,000	25,000	25,000	25,000	0
Route:	Description: Placeholder for Interstate Bridge projects yet to be determined.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES	PE	150,000	0	50,000	25,000	25,000	25,000	25,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Interstate Large Culverts TBD	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	50,000	25,000	25,000	25,000	25,000	0
Route:	Description: PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.								
YearAdded: 2007 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
INTERSTATE BRIDGES	PE	3,000,000	67,765	852,235	820,000	800,000	460,000	0	0
STATEWIDE - NORTHWEST	ROW	0	0	0	0	0	0	0	0
IM CULV(92)	CONST	16,000,000	0	0	0	0	4,000,000	12,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	19,000,000	67,765	852,235	820,000	800,000	4,460,000	12,000,000	0
Route: I-89	Description: Scoping of various Interstate culverts in the NW for rehabilitation or replacement.								
YearAdded: 2024 Project Manager: Laura Stone 802-917-4996	Comments:								
INTERSTATE BRIDGES	PE	15,000	0	15,000	0	0	0	0	0
SWANTON	ROW	0	0	0	0	0	0	0	0
BM24802	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	115,000	0	15,000	100,000	0	0	0	0
Route: I-89	Description: Bearing reset on bridge 97S located on I89 in Swanton at MM 123.121.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES WATERBURY IM CULV(109)	PE	1,625,000	42,909	132,091	400,000	550,000	400,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	28,000,000	0	0	0	0	0	2,000,000	26,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	29,625,000	42,909	132,091	400,000	550,000	400,000	2,100,000	26,000,000
Route: I-89	Description: Rehabilitation or replacement of PID 68002 located on I-89 in Waterbury at MM 67.49.								
YearAdded: 2024 Project Manager: Laura Stone 802-917-4996	Comments:								
INTERSTATE BRIDGES WEATHERSFIELD BM24203	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	770,000	0	20,000	750,000	0	0	0	0
Route: I-91	Description: Project is on bridge 29-4 at MM 47.994 located on I-91 in Weathersfield. Work to include deck repair and mill and fill.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
INTERSTATE BRIDGES WESTMINSTER BM20203	PE	45,000	37,005	7,995	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	550,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	595,000	37,005	7,995	550,000	0	0	0	0
Route: Min-0540	Description: Bridge maintenance on bridge #19/19D located on I91 in Westminster at MM 26.824.								
YearAdded: 2022 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES WESTMINSTER IM 091-1(70)	PE	520,202	520,202	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	27,688,297	9,663,418	9,050,000	8,974,878	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	28,208,499	10,183,620	9,050,000	8,974,878	0	0	0	0
Route: I-91	Description: REPLACE DECK AND BEARINGS ON BR21 N&S ON I-91 IN WESTMINSTER, OVER TH1 ("VT121").								
YearAdded: 2015 Project Manager: Gary Sweeny 802-917-8554	Comments:								

State Highway Bridges

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
BARRE TOWN BF 0169(12)	Replace BR21 on VT 110			\$2,000	\$41,052	\$43,052	\$0	\$8,610	\$34,442	\$0	\$43,052
BENNINGTON BM24101	Rehab BR16N on US7				\$325,000	\$325,000	\$0	\$65,000	\$260,000	\$0	\$325,000
BERLIN BF 0241(60)	Replace BR67 on VT12		\$225,000	\$10,000		\$235,000	\$0	\$47,000	\$188,000	\$0	\$235,000
BERLIN BF 026-1(43)	REPLACE BR3 ON US302				\$456,202	\$456,202	\$0	\$91,240	\$364,962	\$0	\$456,202
BLOOMFIELD BF 0271(27)	Scoping to evaluate alts.		\$225,000	\$10,000		\$235,000	\$0	\$47,000	\$188,000	\$0	\$235,000
BRADFORD BF 0113 (89)	Improve BR91 on US5		\$125,000			\$125,000	\$0	\$25,000	\$100,000	\$0	\$125,000
BRIDGEWATER ER P23-1(302)	Replace BR116 on VT100		\$128,000		\$1,560,378	\$1,688,378	\$0	\$319,441	\$1,368,937	\$0	\$1,688,378
BRIDGEWATER NH CULV(121)	BR36 on US4		\$70,000		\$100,000	\$170,000	\$0	\$34,000	\$136,000	\$0	\$170,000
BROOKFIELD ER P23-1(698)	Replace culvert on VT14		\$80,000		\$800,000	\$880,000	\$0	\$166,496	\$713,504	\$0	\$880,000
BUEL'S GORE BF 0200(11)	Scoping to evaluate alts.		\$120,000	\$10,000		\$130,000	\$0	\$26,000	\$104,000	\$0	\$130,000
CABOT BM23611	BR89 on US2				\$198,000	\$198,000	\$0	\$39,600	\$158,400	\$0	\$198,000
CASTLETON STP CULV(123)	BR9 on VT4A		\$75,000			\$75,000	\$0	\$15,000	\$60,000	\$0	\$75,000
CAVENDISH ER P23-1(233)			\$50,000	\$20,000		\$70,000	\$0	\$13,244	\$56,756	\$0	\$70,000
CHELSEA ER P23-1(440)	Replace BR13 on VT110		\$125,000			\$125,000	\$0	\$23,650	\$101,350	\$0	\$125,000
CHESTER BM24202					\$500,000	\$500,000	\$0	\$100,000	\$400,000	\$0	\$500,000
CHESTER BF 025-1 (45)	REPLACE BR14 ON VT103		\$116,385			\$116,385	\$0	\$23,277	\$93,108	\$0	\$116,385
CLAREMONT, NH-WEATHERSFIELD BF A004(642)	Rehab Conn River Bridge		\$3,000			\$3,000	\$0	\$600	\$2,400	\$0	\$3,000
COVENTRY BF 0251 (49)	Replace culvert				\$400,000	\$400,000	\$0	\$80,000	\$320,000	\$0	\$400,000
DORSET BF 019-2(25)	Replace deck, BR52 on US7		\$75,000			\$75,000	\$0	\$15,000	\$60,000	\$0	\$75,000
DORSET STP CULV (126)	BR58A on VT30		\$35,000			\$35,000	\$0	\$7,000	\$28,000	\$0	\$35,000
EDEN BF 029-2(15)	Replace BR220 on VT100		\$80,000	\$45,000		\$125,000	\$0	\$25,000	\$100,000	\$0	\$125,000
ELMORE BF 0241(55)	Replace BR 94 on VT 12		\$15,000		\$400,000	\$415,000	\$0	\$83,000	\$332,000	\$0	\$415,000

State Highway Bridges

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
ELMORE STP CULV (64)	Replace BR90 on VT12		\$8,413			\$8,413	\$0	\$1,683	\$6,730	\$0	\$8,413
ESSEX BM19501	Line culvert (BR1) on VT128				\$475,000	\$475,000	\$0	\$95,000	\$380,000	\$0	\$475,000
ESSEX TOWN NH CULV(151)	Replace culvert on VT289		\$83,000			\$83,000	\$0	\$16,600	\$66,400	\$0	\$83,000
ESSEX TOWN STP CULV(148)	Replace culvert on VT2A		\$60,000			\$60,000	\$0	\$12,000	\$48,000	\$0	\$60,000
ESSEX TOWN STP CULV(149)	Replace culvert on VT15		\$95,000			\$95,000	\$0	\$19,000	\$76,000	\$0	\$95,000
FAIRFIELD STP DECK (51)	Replace BR6 deck				\$1,649,105	\$1,649,105	\$0	\$329,821	\$1,319,284	\$0	\$1,649,105
FERRISBURGH BF 019-4(35)	Replace BR139 on US7		\$70,000			\$70,000	\$0	\$14,000	\$56,000	\$0	\$70,000
GLOVER BF 037-3(9)	Replace deck, BR18 on VT16		\$85,000			\$85,000	\$0	\$17,000	\$68,000	\$0	\$85,000
GROTON BM24702	Rehab BR35 on US302				\$225,000	\$225,000	\$0	\$45,000	\$180,000	\$0	\$225,000
HARTFORD BF 0113 (90)	Replace BR73 on US5		\$250,000			\$250,000	\$0	\$50,000	\$200,000	\$0	\$250,000
HARTFORD (QUECHEE) NH 020-2 (45)	Rehab Quechee Gorge Bridge				\$7,900,033	\$7,900,033	\$1,580,007	\$0	\$6,320,026	\$0	\$7,900,033
HARTLAND BF 020-2 (54)	Rehab BR57 on US4		\$75,000			\$75,000	\$0	\$15,000	\$60,000	\$0	\$75,000
IRA STP CULV(124)	BR14 on VT4A		\$60,000			\$60,000	\$0	\$12,000	\$48,000	\$0	\$60,000
IRASBURG STP DECK(50)	Replace BR124 on VT 14		\$79,990	\$25,000	\$500,000	\$604,990	\$0	\$120,998	\$483,992	\$0	\$604,990
JERICO STP CULV (150)	Replace culvert on VT15		\$42,000			\$42,000	\$0	\$8,400	\$33,600	\$0	\$42,000
KILLINGTON NH CULV(120)	BR28 on US4		\$125,000			\$125,000	\$0	\$25,000	\$100,000	\$0	\$125,000
LITTLETON-WATERFORD BF A003(594)	Rehab Conn River Bridge		\$119,276			\$119,276	\$0	\$23,855	\$95,421	\$0	\$119,276
LONDONDERRY ER P23-1(225)			\$70,000		\$500,000	\$570,000	\$0	\$107,844	\$462,156	\$0	\$570,000
LONDONDERRY ER P23-1(228)			\$5,000		\$850,000	\$855,000	\$0	\$161,766	\$693,234	\$0	\$855,000
LONDONDERRY STP CULV(125)	BR25 on VT11		\$112,500		\$175,000	\$287,500	\$0	\$57,500	\$230,000	\$0	\$287,500

State Highway Bridges

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
LOWELL BF 029-2(14)	REPLACE BR234 ON VT100		\$15,760			\$15,760	\$0	\$3,152	\$12,608	\$0	\$15,760
LOWELL STP CULV (65)	Replace BR237 on VT100		\$12,329			\$12,329	\$0	\$2,466	\$9,863	\$0	\$12,329
LUDLOW ER P23-1 (340)	Replace BR23 on VT103		\$200,000		\$790,900	\$990,900	\$0	\$187,478	\$803,422	\$0	\$990,900
LUDLOW ER P23-1 (341)	Replace BR24 on VT103		\$200,000		\$790,900	\$990,900	\$0	\$187,478	\$803,422	\$0	\$990,900
LUNENBURG BF 028-4(34)	Scoping to evaluate alts.		\$190,000	\$20,000		\$210,000	\$0	\$42,000	\$168,000	\$0	\$210,000
LYME-THETFORD BF A000(394)	CONNECTICU T RIVER BRIDGE				\$398,550	\$398,550	\$0	\$75,406	\$323,144	\$0	\$398,550
MT. HOLLY ER P23-1 (334)	Replace BR11 on VT155		\$226,700			\$226,700	\$0	\$42,892	\$183,808	\$0	\$226,700
NORTON BF 0321(21)	Replace BR41 on VT114		\$120,000			\$120,000	\$0	\$24,000	\$96,000	\$0	\$120,000
PITTSFORD BF 019-3 (59)	REPLACE BR108				\$5,000,000	\$5,000,000	\$0	\$908,719	\$3,634,877	\$456,403	\$5,000,000
PLYMOUTH ER P23-1 (317)	Replace BR9 on VT100A		\$110,265	\$20,000	\$500,000	\$630,265	\$0	\$119,246	\$511,019	\$0	\$630,265
PLYMOUTH ER P23-1 (327)	Replace BR4 on VT100A		\$107,250	\$20,000	\$500,000	\$627,250	\$0	\$118,676	\$508,574	\$0	\$627,250
PLYMOUTH ER P23-1 (328)	Replace BR7 on VT100A		\$273,970	\$20,000	\$500,000	\$793,970	\$0	\$150,219	\$643,751	\$0	\$793,970
PLYMOUTH ER P23-1 (332)	Replace BR112 on VT100		\$185,000		\$1,301,979	\$1,486,979	\$0	\$281,336	\$1,205,643	\$0	\$1,486,979
PLYMOUTH ER P23-1 (333)	Replace BR108 on VT100		\$750,000		\$2,000,200	\$2,750,200	\$0	\$550,040	\$2,200,160	\$0	\$2,750,200
READING ER P23-1 (404)	Replace BR12 on VT106		\$200,000			\$200,000	\$0	\$37,840	\$162,160	\$0	\$200,000
READSBORO BF 0102(16)	REPLACE BR25 ON VT100				\$5,999,999	\$5,999,999	\$715,353	\$484,646	\$4,800,000	\$0	\$5,999,999
RIPTON ER P23-1 (322)	Replace BR13A on VT125		\$113,240		\$350,000	\$463,240	\$0	\$87,645	\$375,595	\$0	\$463,240
ROCKINGHAM BF 0113(83)	Replace BR38 on US 5		\$29,505		\$1,400,000	\$1,429,505	\$0	\$285,901	\$1,143,604	\$0	\$1,429,505
ROCKINGHAM BF 025-1(48)	Scope to evaluate alts.		\$98,585	\$7,000		\$105,585	\$0	\$21,117	\$84,468	\$0	\$105,585
ROYALTON BF 0147 (29)	Replace BR24, NECR over VT14				\$3,686,126	\$3,686,126	\$0	\$737,225	\$2,948,901	\$0	\$3,686,126
RUPERT STP CULV (127)	BR61 on VT30		\$75,000	\$25,000		\$100,000	\$0	\$20,000	\$80,000	\$0	\$100,000

State Highway Bridges

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL
RUTLAND TOWN BM24301	Rehab BR19 E&W on US4				\$500,000	\$500,000	\$0	\$100,000	\$400,000	\$0	\$500,000
RUTLAND TOWN BM24302	Rehab BR20 E&W on US4				\$500,000	\$500,000	\$0	\$100,000	\$400,000	\$0	\$500,000
SEARSBURG BF 010- 1(50)	REPLACE BR20 ON VT9		\$8,635		\$1,750,000	\$1,758,635	\$0	\$351,727	\$1,406,908	\$0	\$1,758,635
SHAFTSBURY STP 014-1(6)	Replace BR1 on VT67		\$13,150		\$700,000	\$713,150	\$0	\$142,630	\$570,520	\$0	\$713,150
SPRINGFIELD BM19201	Place invert on VT106 BR4		\$200,000	\$10,000		\$210,000	\$0	\$42,000	\$168,000	\$0	\$210,000
STATEWIDE BR NBIS (38)	On-System Bridge Insp.	\$1,050,000				\$1,050,000	\$0	\$210,000	\$840,000	\$0	\$1,050,000
STATEWIDE ER P23- 1 State Highway Bridge Projects TBD			\$100,000		\$2,000,000	\$2,100,000	\$0	\$420,000	\$1,680,000	\$0	\$2,100,000
STATEWIDE State Hwy Bridge Emergent Needs TBD	Emergent Need projects TBI		\$50,000		\$2,500,000	\$2,550,000	\$0	\$510,000	\$2,040,000	\$0	\$2,550,000
STATEWIDE State Hwy Bridge Pres & Maint TBD	State Bridges TBI		\$50,000		\$4,250,000	\$4,300,000	\$0	\$860,000	\$3,440,000	\$0	\$4,300,000
STATEWIDE State Hwy Bridge Projects TBD	State Bridges TBD		\$25,000			\$25,000	\$0	\$5,000	\$20,000	\$0	\$25,000
STATEWIDE State Hwy Large Culverts TBD	LARGE CULVERT REPLACE/RE HAB		\$25,000			\$25,000	\$0	\$5,000	\$20,000	\$0	\$25,000
SUNDERLAND BM20102	Rehab BR19-5		\$150,000			\$150,000	\$0	\$30,000	\$120,000	\$0	\$150,000
SUNDERLAND NH CULV(122)	BR19-7 on US7		\$150,000			\$150,000	\$0	\$30,000	\$120,000	\$0	\$150,000
TOPSHAM BF 031-1 (13)	Replace BR23 on VT25		\$25,000	\$35,000		\$60,000	\$0	\$12,000	\$48,000	\$0	\$60,000
TUNBRIDGE ER P23- 1(442)	Replace BR5 on VT110		\$75,000			\$75,000	\$0	\$14,190	\$60,810	\$0	\$75,000
VERSHIRE ER P23-1 (406)			\$50,000			\$50,000	\$0	\$9,460	\$40,540	\$0	\$50,000
WALLINGFORD BF 0133(18)	Replace BR15		\$94,226			\$94,226	\$0	\$18,845	\$75,381	\$0	\$94,226
WATERBURY BF 0284(33)	REPLACE BR44 ON US2		\$147,074	\$1,000		\$148,074	\$0	\$29,615	\$118,459	\$0	\$148,074
WEST RUTLAND BF 020-1(25)	Replace decks, BR13 E&W		\$25,000			\$25,000	\$0	\$5,000	\$20,000	\$0	\$25,000
WEST RUTLAND BF 020-1(26)	Replace decks, BR14 E&W		\$25,000			\$25,000	\$0	\$5,000	\$20,000	\$0	\$25,000
WILMINGTON BF 010- 1(58)	Rehab BR31 on VT9		\$100,000			\$100,000	\$0	\$20,000	\$80,000	\$0	\$100,000

State Highway Bridges

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL/OTHER	TOTAL	
WOODBURY ER P23-1(653)	Replace culvert on VT14				\$200,000	\$200,000	\$0	\$37,840	\$162,160	\$0	\$200,000	
WORCESTER BF 0241(56)	Replace BR 87 on VT 12		\$15,578		\$560,000	\$575,578	\$0	\$115,116	\$460,462	\$0	\$575,578	
WORCESTER BF 0241(57)	Replace BR 89 on VT 12		\$5,000			\$5,000	\$0	\$1,000	\$4,000	\$0	\$5,000	
WORCESTER BF 0241(59)	Replace BR84 ON VT12				\$3,223,454	\$3,223,454	\$0	\$644,691	\$2,578,763	\$0	\$3,223,454	
TOTAL State Highway Bridges		\$1,050,000	\$7,128,831	\$280,000	\$56,456,878	\$64,915,709	\$2,295,360	\$10,474,222	\$51,689,724	\$456,403	\$64,915,709	
							Total Appropriation	\$2,295,360	\$10,474,222	\$51,689,724	\$456,403	\$64,915,709

STATE HIGHWAY BRIDGES

	Estimated Budget Year FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028
PE	\$7,128,831	\$4,160,478	\$1,895,000	\$1,225,000
ROW	\$280,000	\$178,000	\$0	\$0
CONST	\$56,456,878	\$78,326,619	\$78,886,039	\$52,513,002
OTHER	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
TOTAL	\$64,915,709	\$83,715,097	\$81,831,039	\$54,788,002

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	519,967	519,967	0	0	0	0	0	0
BARRE TOWN	ROW	35,000	21,802	11,198	2,000	0	0	0	0
BF 0169(12)	CONST	4,038,750	531,243	3,466,455	41,052	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,593,717	1,073,013	3,477,653	43,052	0	0	0	0
Route: VT-110	Description: REPLACEMENT OF BRIDGE NO. 21 ON VT110 IN BARRE TOWN, OVER JAIL BRANCH.								
YearAdded: 2014 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
STATE HIGHWAY BRIDGES	PE	15,000	0	15,000	0	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
BM24101	CONST	325,000	0	0	325,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	340,000	0	15,000	325,000	0	0	0	0
Route: US-7	Description: Joint Replacement on bridge 16N located in Bennington on US 7at MM 6.405.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
STATE HIGHWAY BRIDGES	PE	1,122,434	261,762	252,173	225,000	228,498	155,000	0	0
BERLIN	ROW	100,000	0	0	10,000	90,000	0	0	0
BF 0241(60)	CONST	6,261,750	132,110	0	0	0	1,200,000	4,929,640	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,484,184	393,872	252,173	235,000	318,498	1,355,000	4,929,640	0
Route: VT-12	Description: Replace Bridge No. 67 on VT12 in Berlin (Riverton) over the Dog River.								
YearAdded: 2023 Project Manager: Adam Goudreau --	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BERLIN BF 026-1(43)	PE	632,384	632,384	0	0	0	0	0	0
	ROW	30,000	21,197	8,803	0	0	0	0	0
	CONST	5,616,274	2,131,255	3,028,817	456,202	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,278,658	2,784,836	3,037,620	456,202	0	0	0	0
Route: US-302	Description: Construction of a new bridge on existing alignment with related roadway and channel work.								
YearAdded: 2014 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
STATE HIGHWAY BRIDGES BERLIN ER P23-1(636)	PE	110,000	0	110,000	0	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	812,259	0	812,259	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	932,259	0	932,259	0	0	0	0	0
Route: VT-12	Description: Construction of a new precast concrete box culvert on VT 12 in Berlin at MM 0.21 with related roadway and channel work. DDIR-D6-VT 12-Berlin BR63 0.21.								
YearAdded: 2025 Project Manager: Adam Goudreau --	Comments:								
STATE HIGHWAY BRIDGES BLOOMFIELD BF 0271(27)	PE	810,000	143,128	116,872	225,000	300,000	25,000	0	0
	ROW	10,000	0	0	10,000	0	0	0	0
	CONST	6,200,000	0	0	0	0	1,250,000	4,950,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,020,000	143,128	116,872	235,000	300,000	1,275,000	4,950,000	0
Route: VT-102	Description: Scoping to evaluate alternatives for bridge no. 9 located on VT-102 in Bloomfield over Nulhegan River.								
YearAdded: 2023 Project Manager: James McCarthy 802-505-1451	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BRIDGEWATER ER P23-1(302)	PE	512,000	0	384,000	128,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,560,378	0	1,000,000	1,560,378	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,072,378	0	1,384,000	1,688,378	0	0	0	0
Route: VT-100	Description: Replacement of BR116 on VT100 in Bridgewater at MM 0.107 due to ER VT23-1. DDIR-D3-VT100-BR116.								
YearAdded: 2025 Project Manager: Gary Laroche 802-917-8514	Comments:								
STATE HIGHWAY BRIDGES BRIDGEWATER NH CULV(121)	PE	150,000	0	80,000	70,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	100,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	80,000	170,000	400,000	0	0	0
Route: US-4	Description: Project is for bridge #36 located on US 4 in Bridgewater.								
YearAdded: 2025 Project Manager: Robert Klinefelter 802-595-4403	Comments:								
STATE HIGHWAY BRIDGES BROOKFIELD BM24603	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	350,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	370,000	0	370,000	0	0	0	0	0
Route: VT-65	Description: Repairs to Bridge 2 in Brookfield on VT 65 at MM 2.977 (Floating Bridge).								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BROOKFIELD ER P23-1(698)	PE	230,000	0	150,000	80,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,150,000	0	350,000	800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,380,000	0	500,000	880,000	0	0	0	0
Route: VT-14	Description: Culvert replacement on VT 14 in Brookfield at MM 2.92. DDIR-D6-VT 14 Brookfield 2.92.								
YearAdded: 2025 Project Manager: Adam Goudreau --	Comments:								
STATE HIGHWAY BRIDGES BUEL'S GORE BF 0200(11)	PE	336,975	109,215	80,000	120,000	27,760	0	0	0
	ROW	10,000	0	0	10,000	0	0	0	0
	CONST	800,000	0	0	0	100,000	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,146,975	109,215	80,000	130,000	127,760	700,000	0	0
Route: VT-17	Description: Scoping to evaluate alternatives for bridge no. 29 located under VT-17 in Buel's Gore.								
YearAdded: 2023 Project Manager: Robert Klinefelter 802-595-4403	Comments:								
STATE HIGHWAY BRIDGES CABOT BM23611	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	198,000	0	0	198,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	208,000	0	10,000	198,000	0	0	0	0
Route: US-2	Description: Installation of a downstream weir for bridge 89 on US 2 in Cabot.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	200,000	0	90,000	75,000	30,000	5,000	0	0
CASTLETON	ROW	0	0	0	0	0	0	0	0
STP CULV(123)	CONST	700,000	0	0	0	0	125,000	575,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	900,000	0	90,000	75,000	30,000	130,000	575,000	0
Route: VT-4A	Description: Project is for bridge 9 on VT 4A in Castleton.								
YearAdded: 2025 Project Manager: Adam Goudreau --	Comments:								
STATE HIGHWAY BRIDGES	PE	80,000	0	20,000	50,000	10,000	0	0	0
CAVENDISH	ROW	20,000	0	0	20,000	0	0	0	0
ER P23-1(233)	CONST	675,000	0	0	0	675,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	0	20,000	70,000	685,000	0	0	0
Route: VT-131	Description: Replacement of Bridge #5 located on VT 131 in Cavendish due to ER VT23-1. DDIR-D2-VT131-BR5.								
YearAdded: 2025 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES	PE	250,000	0	50,000	125,000	75,000	0	0	0
CHELSEA	ROW	0	0	0	0	0	0	0	0
ER P23-1(440)	CONST	2,781,367	0	0	0	1,000,000	1,781,367	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,031,367	0	50,000	125,000	1,075,000	1,781,367	0	0
Route: VT-110	Description: Replacement of bridge #13 on VT-110 in Chelsea at MM 6.675 due to ER VT23-1. DDIR-D4-VT110-BR13.								
YearAdded: 2025 Project Manager: Jonathan Griffin --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CHESTER BM24202	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	515,000	0	15,000	500,000	0	0	0	0
Route: VT-103	Description: Project is on Bridge #14 located on VT 103 at MM 8.452 in Chester. Work included mill and fill and plug joint rehabilitation.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
STATE HIGHWAY BRIDGES CHESTER BF 025-1(45)	PE	841,918	540,533	85,000	116,385	100,000	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	18,400,000	0	0	0	1,500,000	7,000,000	7,000,000	2,900,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	19,251,918	540,533	95,000	116,385	1,600,000	7,000,000	7,000,000	2,900,000
Route: VT-103	Description: REPLACEMENT OF BRIDGE NO. 14 ON VT103 IN CHESTER, OVER THE WILLIAMS RIVER AND THE GREEN MOUNTAIN RAILROAD.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES CLAREMONT, NH-WEATHERSFIELD BF A004(642)	PE	13,000	0	5,000	3,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	780,000	0	0	0	350,000	430,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	793,000	0	5,000	3,000	355,000	430,000	0	0
Route: VT-12	Description: Vermont's portion (13%) of a bi-state project to rehabilitate Connecticut River Bridge #1 on VT12, between Claremont, NH and Weathersfield, VT. The NH bridge identifier is Claremont 065/134.								
YearAdded: 2024 Project Manager: Gary Sweeny 802-917-8554	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES COLCHESTER BM23503	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	200,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	0	210,000	0	0	0	0	0
Route: US-7	Description: Deck repairs on bridge 157 located on US 7 in Colchester.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
STATE HIGHWAY BRIDGES COVENTRY BF 0251(49)	PE	221,108	113,980	107,129	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,892,503	0	1,492,503	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,113,612	113,980	1,599,632	400,000	0	0	0	0
Route: VT-14	Description: Replace existing BR132 (culvert) on VT14 with a precast concrete box.								
YearAdded: 2023 Project Manager: Robert Klinefelter 802-595-4403	Comments:								
STATE HIGHWAY BRIDGES DORSET BF 019-2(25)	PE	350,000	0	25,000	75,000	100,000	100,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,280,134	0	0	0	0	0	1,000,000	4,280,134
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,630,134	0	25,000	75,000	100,000	100,000	1,050,000	4,280,134
Route: US-7	Description: Deck replacement on bridge #52 on US 7 in Dorset.								
YearAdded: 2024 Project Manager: Laura Stone 802-917-4996	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES DORSET STP CULV(126)	PE	100,000	0	55,000	35,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	370,000	0	0	0	100,000	270,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	470,000	0	55,000	35,000	110,000	270,000	0	0
Route: VT-30	Description: Project is for work on bridge 58A located on VT 30 in Dorset.								
YearAdded: 2025 Project Manager: Robert Klinefelter 802-595-4403	Comments:								
STATE HIGHWAY BRIDGES EDEN BF 029-2(15)	PE	379,621	141,494	80,000	80,000	78,127	0	0	0
	ROW	50,000	0	0	45,000	5,000	0	0	0
	CONST	2,800,000	0	0	0	900,000	1,900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,229,621	141,494	80,000	125,000	983,127	1,900,000	0	0
Route: VT-100	Description: Replacement of Bridge No. 220 located on VT-100 in Eden over the Gihon River.								
YearAdded: 2023 Project Manager: Carolyn Cota 802-917-4891	Comments:								
STATE HIGHWAY BRIDGES ELMORE BF 0241(55)	PE	513,208	423,778	65,000	15,000	9,430	0	0	0
	ROW	60,000	11,427	48,573	0	0	0	0	0
	CONST	1,307,919	0	0	400,000	907,919	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,881,127	435,204	113,573	415,000	917,349	0	0	0
Route: VT-12	Description: Replace culvert with precast concrete box or open bottom buried structure.								
YearAdded: 2021 Project Manager: Laura Stone 802-917-4996	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	525,338	491,925	25,000	8,413	0	0	0	0
ELMORE	ROW	15,000	5,099	9,901	0	0	0	0	0
STP CULV(64)	CONST	4,618,219	0	0	0	1,107,000	3,511,219	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,158,556	497,024	34,901	8,413	1,107,000	3,511,219	0	0
Route: VT-12	Description: REPLACEMENT OF BRIDGE NO. 90.								
YearAdded: 2019 Project Manager: Laura Stone 802-917-4996	Comments:								
STATE HIGHWAY BRIDGES	PE	60,000	21,561	38,439	0	0	0	0	0
ESSEX	ROW	15,000	12,413	2,587	0	0	0	0	0
BM19501	CONST	575,000	0	100,000	475,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	33,974	141,026	475,000	0	0	0	0
Route: VT-128	Description: Bridge maintenance project to line existing culvert (br. 1) located on VT-128 in Essex carrying Alder brook.								
YearAdded: 2019 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
STATE HIGHWAY BRIDGES	PE	250,000	0	75,000	83,000	92,000	0	0	0
ESSEX TOWN	ROW	0	0	0	0	0	0	0	0
NH CULV(151)	CONST	1,600,000	0	0	0	624,000	976,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,850,000	0	75,000	83,000	716,000	976,000	0	0
Route: VT-289	Description: Rehabilitation of Bridge #17A located on VT-289 in Essex at MM 10.813.								
YearAdded: 2025 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	200,000	0	60,000	60,000	80,000	0	0	0
ESSEX TOWN	ROW	0	0	0	0	0	0	0	0
STP CULV(148)	CONST	600,000	0	0	0	132,000	468,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	60,000	60,000	212,000	468,000	0	0
Route: VT-2A	Description: Rehabilitation of Bridge #11 located on VT 2A In Essex at MM 2.948.								
YearAdded: 2025 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
STATE HIGHWAY BRIDGES	PE	290,000	0	75,000	95,000	120,000	0	0	0
ESSEX TOWN	ROW	0	0	0	0	0	0	0	0
STP CULV(149)	CONST	1,200,000	0	0	0	300,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,490,000	0	75,000	95,000	420,000	900,000	0	0
Route: VT-15	Description: Rehabilitation of Bridge #2 located on VT 15 in Essex at MM 3.556.								
YearAdded: 2025 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
STATE HIGHWAY BRIDGES	PE	251,919	204,447	47,472	0	0	0	0	0
FAIRFIELD	ROW	5,537	5,274	262	0	0	0	0	0
STP DECK(51)	CONST	1,909,105	0	260,000	1,649,105	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,166,560	209,721	307,734	1,649,105	0	0	0	0
Route: VT-36	Description: Replace deck of Bridge No. 6 on VT-36 in Fairfield crossing the Fairfield River.								
YearAdded: 2021 Project Manager: Robert Young 802-595-2358	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES GLOVER BF 037-3(9)	PE	350,000	0	40,000	85,000	150,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,815,862	0	0	0	0	700,000	2,115,862	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,165,862	0	40,000	85,000	150,000	775,000	2,115,862	0
Route: VT-16	Description: Deck replacement on bridge #18 on VT 16 in Glover.								
YearAdded: 2024 Project Manager: Laura Stone 802-917-4996	Comments:								
STATE HIGHWAY BRIDGES GROTON BM24702	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	240,000	0	15,000	225,000	0	0	0	0
Route: US-302	Description: Project is for a new membrane and paving on bridge 35 located in Groton on US 302 at 5.392.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
STATE HIGHWAY BRIDGES HANOVER, NH-NORWICH, VT BF A004(800)	PE	120,000	100,450	19,550	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,640,592	0	1,640,592	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,760,592	100,450	1,660,142	0	0	0	0	0
Route: VT-10A	Description: DESIGN AND CONSTRUCTION OF A PROJECT TO REHABILITATE THE DECK SURFACE AND PLACE THE EXPANSION JOINT OF THE EXISTING BRIDGE CARRYING NH ROUTE 10A OVER THE CONNECTICUT RIVER (NH BR. NO. 026/059 AND CONNECTICUT RIVER BR. NO. 13) BETWEEN THE TOWN OF HANOVER, NH AND THE TOWN OF NORWICH, VT. *ESTIMATES REFLECT VERMONT SHARE ONLY								
YearAdded: 2021 Project Manager: Gary Sweeny 802-917-8554	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES HARTFORD (QUECHEE) NH 020-2(45)	PE	897,508	895,793	1,715	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	23,534,485	1,044,847	6,500,000	7,900,033	8,089,605	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	24,431,993	1,940,640	6,501,715	7,900,033	8,089,605	0	0	0
Route: US-4	Description: Rehabilitation of Bridge 61 (Quechee Gorge) on US-4 in the town of Hartford over the Ottauquechee River.								
YearAdded: 2018 Project Manager: James McCarthy 802-505-1451	Comments:								
STATE HIGHWAY BRIDGES IRA STP CULV(124)	PE	200,000	0	100,000	60,000	35,000	5,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	0	750,000	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,700,000	0	100,000	60,000	35,000	755,000	750,000	0
Route: VT-4A	Description: Project is for bridge 14 on VT 4A in Ira.								
YearAdded: 2025 Project Manager: Adam Goudreau --	Comments:								
STATE HIGHWAY BRIDGES IRASBURG STP DECK(50)	PE	562,058	404,568	77,500	79,990	0	0	0	0
	ROW	35,000	0	10,000	25,000	0	0	0	0
	CONST	4,437,500	0	0	500,000	1,000,000	2,937,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,034,558	404,568	87,500	604,990	1,000,000	2,937,500	0	0
Route: VT-14	Description: Construction of a new bridge (BR124) with related roadway and channel work.								
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES JERICHO STP CULV(150)	PE	125,000	0	63,000	42,000	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	560,000	0	0	0	342,000	218,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	685,000	0	63,000	42,000	362,000	218,000	0	0
Route: VT15	Description: Rehabilitation of Bridge #6A located on VT 15 in Jericho at MM 0.094.								
YearAdded: 2025 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
STATE HIGHWAY BRIDGES KILLINGTON NH CULV(120)	PE	500,000	0	0	125,000	250,000	125,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,040,000	0	0	0	0	760,000	2,280,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,540,000	0	0	125,000	250,000	885,000	2,280,000	0
Route: US-4	Description: Work on Bridge 28 located on US 4 in Killington.								
YearAdded: 2025 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
STATE HIGHWAY BRIDGES LITTLETON-WATERFORD BF A003(594)	PE	350,000	105,724	125,000	119,276	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,760,363	0	0	0	760,363	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,110,363	105,724	125,000	119,276	760,363	1,000,000	0	0
Route: VT-18	Description: This project is for VT's portion of a NH project to rehabilitate Br #0B001 located on the NH/VT state line on VT 18.								
YearAdded: 2023 Project Manager: Gary Laroche 802-917-8514	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES LONDONDERRY ER P23-1(225)	PE	120,000	0	50,000	70,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,010,850	0	0	500,000	510,850	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,130,850	0	50,000	570,000	510,850	0	0	0
Route: VT-100	Description: Culvert replacement on VT-100 in Londonderry at MM 2.563 due to ER VT23-1. DDIR-D2-VT100-Londonderry8.								
YearAdded: 2025 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
STATE HIGHWAY BRIDGES LONDONDERRY ER P23-1(228)	PE	80,000	0	75,000	5,000	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	1,000,000	0	150,000	850,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	245,000	855,000	0	0	0	0
Route: VT-100	Description: Culvert replacement on VT-100 in Londonderry at MM 3.172 due to ER VT23-1. DDIR: D2-VT100-Londonderry10.								
YearAdded: 2025 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
STATE HIGHWAY BRIDGES LONDONDERRY STP CULV(125)	PE	150,000	0	30,000	112,500	7,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	175,000	625,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,000	0	30,000	287,500	632,500	0	0	0
Route: VT-11	Description: Project is for work on bridge 25 located on VT 11 in Londonderry.								
YearAdded: 2025 Project Manager: Jonathan Griffin --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES LOWELL BF 029-2(14)	PE	392,420	332,596	44,064	15,760	0	0	0	0
	ROW	50,000	294	49,706	0	0	0	0	0
	CONST	2,667,000	0	0	0	750,000	1,917,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,109,420	332,890	93,770	15,760	750,000	1,917,000	0	0
Route: VT-100	Description: REPLACEMENT OF BRIDGE NO. 234 ON VT100 IN LOWELL, OVER EAST BRANCH.								
YearAdded: 2014 Project Manager: Cory Burrall 802-917-8536	Comments:								
STATE HIGHWAY BRIDGES LOWELL STP CULV(65)	PE	279,159	226,830	40,000	12,329	0	0	0	0
	ROW	9,371	9,371	0	0	0	0	0	0
	CONST	1,350,000	0	0	0	300,000	1,050,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,638,530	236,201	40,000	12,329	300,000	1,050,000	0	0
Route: VT-100	Description: REPLACEMENT OF BRIDGE NO. 237 (CULVERT) CARRYING BROOK ON VT-100 IN LOWELL.								
YearAdded: 2019 Project Manager: Cory Burrall 802-917-8536	Comments:								
STATE HIGHWAY BRIDGES LUDLOW ER P23-1(340)	PE	358,000	0	100,000	200,000	58,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,790,900	0	0	790,900	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,148,900	0	100,000	990,900	1,058,000	0	0	0
Route: VT-103	Description: Replacement of Bridge #23 on VT 103 in Ludlow at MM .936 due to VT23-1. DDIR-D3-VT103-BR23.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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STATE HIGHWAY BRIDGES LUDLOW ER P23-1(341)	PE	358,000	0	100,000	200,000	58,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,790,900	0	0	790,900	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,148,900	0	100,000	990,900	1,058,000	0	0	0
Route: VT-103	Description: Replacement of Bridge #24 on VT 103 in Ludlow at MM 1.045 due to VT23-1. DDIR-D3-VT103-BR24.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	Comments:								
STATE HIGHWAY BRIDGES LUNENBURG BF 028-4(34)	PE	632,162	89,981	182,181	190,000	140,000	30,000	0	0
	ROW	60,000	0	0	20,000	40,000	0	0	0
	CONST	3,437,500	0	0	0	0	875,000	2,562,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,129,662	89,981	182,181	210,000	180,000	905,000	2,562,500	0
Route: US-2	Description: Scoping to evaluate alternatives for bridge no. 123 located under US-2 in Lunenburg carrying Neal Brook.								
YearAdded: 2023 Project Manager: James McCarthy 802-505-1451	Comments:								
STATE HIGHWAY BRIDGES LYME-THETFORD BF A000(394)	PE	293,424	293,424	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,586,221	37,671	1,150,000	398,550	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,879,646	331,096	1,150,000	398,550	0	0	0	0
Route: VT-113	Description: REHABILITATION OF THE EXISTING BRIDGE CARRYING EAST THETFORD ROAD (VT113) OVER THE CONNECTICUT RIVER (NH BRIDGE NO. 053/112; CONNECTICUT RIVER BRIDGE NO. 14). NEW HAMPSHIRE PROJECT NUMBER 14460.								
YearAdded: 2014 Project Manager: Gary Laroche 802-917-8514	Comments:								

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STATE HIGHWAY BRIDGES MT. HOLLY ER P23-1(334)	PE	430,514	0	150,000	226,700	53,814	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,152,571	0	0	0	1,052,571	1,100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,583,085	0	150,000	226,700	1,106,385	1,100,000	0	0
Route: VT-155	Description: Replacement of bridge #11 on VT 155 in Mt Holly at MM 4.998 due to VT23-1. DDIR-D3-VT155-BR11.								
YearAdded: 2025 Project Manager: David Peterson 802-917-8431	Comments:								
STATE HIGHWAY BRIDGES NORTH HERO BF 028-1(30)	PE	1,080,059	1,080,059	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,641,797	5,730,779	9,911,019	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,721,856	6,810,838	9,911,019	0	0	0	0	0
Route: US-2	Description: REPLACE CONCRETE DECK OF BRIDGE NO. 5 ON US2 IN NORTH HERO, OVER ALBURGH PASSAGE.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES PITTSFORD BF 019-3(59)	PE	955,814	886,072	69,743	0	0	0	0	0
	ROW	140,000	138,810	1,190	0	0	0	0	0
	CONST	11,912,266	0	1,500,000	5,000,000	5,412,258	8	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,008,080	1,024,881	1,570,933	5,000,000	5,412,258	8	0	0
Route: US-7	Description: REPLACE BRIDGE NO. 108 ON US7 IN PITTSFORD, OVER FURNACE BROOK.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								

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STATE HIGHWAY BRIDGES PLYMOUTH ER P23-1(317)	PE	441,065	0	330,800	110,265	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	2,205,324	0	0	500,000	1,705,324	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,666,389	0	330,800	630,265	1,705,324	0	0	0
Route: VT-100A	Description: Replacement of Bridge #9 on VT 100A in Plymouth at MM 3.976 due to VT23-1. DDIR-D3-VT100A-BR9.								
YearAdded: 2025 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES PLYMOUTH ER P23-1(327)	PE	429,000	0	321,750	107,250	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	2,143,434	0	0	500,000	1,643,434	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,592,434	0	321,750	627,250	1,643,434	0	0	0
Route: VT-100A	Description: Replacement of Bridge #4 on VT 100A in Plymouth at MM 2.353 due to VT23-1. DDIR-D3-VT100A-BR4.								
YearAdded: 2025 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES PLYMOUTH ER P23-1(328)	PE	569,000	0	227,000	273,970	68,030	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	2,840,378	0	0	500,000	2,340,378	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,429,378	0	227,000	793,970	2,408,408	0	0	0
Route: VT-100A	Description: Replacement of Bridge #7 on VT 100A in Plymouth at MM 3.258 due to VT23-1. DDIR-D3-VT100A-BR7.								
YearAdded: 2025 Project Manager: Robert Young 802-595-2358	Comments:								

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STATE HIGHWAY BRIDGES PLYMOUTH ER P23-1(332)	PE	460,000	0	275,000	185,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,301,979	0	1,000,000	1,301,979	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,761,979	0	1,275,000	1,486,979	0	0	0	0
Route: VT-100	Description: Replacement of Bridge #112 (short) on VT 100 in Plymouth at MM 6.789 due to VT23-1. DDIR-D3-VT100-BR112.								
YearAdded: 2025 Project Manager: Gary Laroche 802-917-8514	Comments:								
STATE HIGHWAY BRIDGES PLYMOUTH ER P23-1(333)	PE	1,630,000	0	500,000	750,000	380,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,148,200	0	0	2,000,200	6,148,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,778,200	0	500,000	2,750,200	6,528,000	0	0	0
Route: VT-100	Description: Replacement of Bridge #108 on VT 100 in Plymouth at MM 4.225 due to VT23-1. DDIR-D3-VT100-BR108.								
YearAdded: 2025 Project Manager: Gary Laroche 802-917-8514	Comments:								
STATE HIGHWAY BRIDGES READING ER P23-1(404)	PE	461,274	0	200,000	200,000	61,274	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,306,368	0	0	0	750,000	1,556,368	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,767,642	0	200,000	200,000	811,274	1,556,368	0	0
Route: VT-106	Description: Replacement of Bridge 12 on VT 106 at MM 0.63 due to ER VT23-1. DDIR-D4-VT106-Reading1.								
YearAdded: 2025 Project Manager: Cory Burrall 802-917-8536	Comments:								

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STATE HIGHWAY BRIDGES READSBORO BF 0102(16)	PE	3,542,246	2,787,246	755,001	0	0	0	0	0
	ROW	350,000	312,979	37,021	0	0	0	0	0
	CONST	32,205,000	0	500,000	5,999,999	10,000,000	10,705,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	36,097,246	3,100,224	1,292,022	5,999,999	10,000,000	10,705,000	5,000,000	0
Route: VT-100	Description: REPLACEMENT OF BRIDGE NO. 25 ON VT100 IN READSBORO, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.								
YearAdded: 2015 Project Manager: Jonathan Griffin --	Comments:								
STATE HIGHWAY BRIDGES RIPTON ER P23-1(322)	PE	188,240	0	75,000	113,240	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	941,197	0	0	350,000	591,197	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,129,437	0	75,000	463,240	591,197	0	0	0
Route: VT-125	Description: Replacement of Bridge #13A on VT 125 in Ripton at MM 0.337 due to VT23-1. DDIR-D3-VT125-BR13A.								
YearAdded: 2025 Project Manager: James McCarthy 802-505-1451	Comments:								
STATE HIGHWAY BRIDGES ROCKINGHAM BF 0113(83)	PE	584,608	515,104	40,000	29,505	0	0	0	0
	ROW	20,000	2,985	17,015	0	0	0	0	0
	CONST	4,125,765	0	0	1,400,000	2,725,765	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,730,373	518,089	57,015	1,429,505	2,725,765	0	0	0
Route: US-5	Description: Replace Bridge No. 38 on US-5 in Rockingham crossing the Green Mountain Railroad.								
YearAdded: 2021 Project Manager: Robert Young 802-595-2358	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ROCKINGHAM BF 025-1(48)	PE	543,581	244,996	200,000	98,585	0	0	0	0
	ROW	15,000	0	0	7,000	8,000	0	0	0
	CONST	4,000,000	0	0	0	2,000,000	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,558,581	244,996	200,000	105,585	2,008,000	2,000,000	0	0
Route: VT-103	Description: Replace Bridge No. 3 (short) on VT-103 in Rockingham crossing unnamed brook.								
YearAdded: 2021 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES ROYALTON BF 0147(29)	PE	918,683	918,683	0	0	0	0	0	0
	ROW	23,633	23,535	98	0	0	0	0	0
	CONST	10,246,845	2,560,719	4,000,000	3,686,126	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,189,162	3,502,938	4,000,098	3,686,126	0	0	0	0
Route: VT-14	Description: Replacement of VT14 BR24 in Royalton, NECR over VT14 (NECR BR 35.01). Includes realignment of VT14 with an increased vertical clearance and typical section.								
YearAdded: 2023 Project Manager: Robert Klinefelter 802-595-4403	Comments:								
STATE HIGHWAY BRIDGES RUPERT STP CULV(127)	PE	250,000	0	175,000	75,000	0	0	0	0
	ROW	25,000	0	0	25,000	0	0	0	0
	CONST	2,000,000	0	0	0	500,000	1,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,275,000	0	175,000	100,000	500,000	1,500,000	0	0
Route: VT-30	Description: Project is for work on bridge 61 on VT 30 in Rupert.								
YearAdded: 2025 Project Manager: Robert Klinefelter 802-595-4403	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES RUTLAND TOWN BM24301	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	515,000	0	15,000	500,000	0	0	0	0
Route: US-4	Description: Joint replacement on bridges 19E and 19W on US 4 in Rutland Town at MM 17.578.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
STATE HIGHWAY BRIDGES RUTLAND TOWN BM24302	PE	15,000	0	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	515,000	0	15,000	500,000	0	0	0	0
Route: US-4	Description: Joint replacement on bridge 20E and 20W located on US 4 in Rutland Town at MM 17.839.								
YearAdded: 2025 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
STATE HIGHWAY BRIDGES SEARSBURG BF 010-1(50)	PE	724,651	661,016	55,000	8,635	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,775,689	0	0	1,750,000	4,025,689	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,500,340	661,016	55,000	1,758,635	4,025,689	0	0	0
Route: VT-9	Description: REPLACEMENT OF BRIDGE NO. 20 ON VT9 IN SEARSBURG, OVER AN UNNAMED TRIBUTARY.								
YearAdded: 2015 Project Manager: Adam Goudreau --	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES SHAFTSBURY STP 014-1(6)	PE	350,000	296,850	40,000	13,150	0	0	0	0
	ROW	40,000	6,601	33,399	0	0	0	0	0
	CONST	1,967,722	0	0	700,000	1,267,722	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,357,722	303,451	73,399	713,150	1,267,722	0	0	0
Route: VT-67	Description: REPLACEMENT OF BRIDGE NO. 1 ON VT-67 IN SHAFTSBURY.								
YearAdded: 2018 Project Manager: Adam Goudreau --	Comments:								
STATE HIGHWAY BRIDGES SPRINGFIELD BM19201	PE	630,000	125,270	200,000	200,000	104,730	0	0	0
	ROW	15,000	0	5,000	10,000	0	0	0	0
	CONST	4,500,000	0	0	0	1,200,000	3,300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,145,000	125,270	205,000	210,000	1,304,730	3,300,000	0	0
Route: VT-106	Description: Bridge maintenance project to place a reinforced concrete invert in culvert (br. 4) located on VT-106 in Springfield carrying unnamed brook.								
YearAdded: 2019 Project Manager: Robert Young 802-595-2358	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS(38)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	8,000,000	1,900,459	1,318,305	1,050,000	1,050,000	1,050,000	1,050,000	581,236
	TOTAL	8,000,000	1,900,459	1,318,305	1,050,000	1,050,000	1,050,000	1,050,000	581,236
Route:	Description: Inspection, inventory, load rating, and reporting of on-system bridges and ancillary assets.								
YearAdded: 2023 Project Manager: Spencer Howard 802-498-8263	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	100,000	0	0	100,000	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
ER P23-1 State Highway Bridge Projects	CONST	2,000,000	0	0	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,100,000	0	0	2,100,000	0	0	0	0
Route:	Description: State Highway Bridge Program projects yet to be determined in response to July 2023 flooding.								
YearAdded: 2025 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
STATE HIGHWAY BRIDGES	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
State Hwy Bridge Emergent Needs TBD	CONST	10,500,000	0	2,000,000	2,500,000	2,000,000	2,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,750,000	0	2,050,000	2,550,000	2,050,000	2,050,000	2,050,000	0
Route:	Description: Project is for the Agency's estimated expenditures on Transportation - Emergent Needs Bridge projects yet to be identified.								
YearAdded: 2021 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
STATE HIGHWAY BRIDGES	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
State Hwy Bridge Pres & Maint TBD	CONST	30,250,000	0	4,000,000	4,250,000	6,000,000	8,000,000	8,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,500,000	0	4,050,000	4,300,000	6,050,000	8,050,000	8,050,000	0
Route:	Description: Project is for the Agency's estimated expenditures on Transportation - State Highway Bridge projects (80/20) yet to be identified.								
YearAdded: 2021 Project Manager: Kenneth Valentine 802-279-7782	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	625,000	0	150,000	25,000	150,000	150,000	150,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
State Hwy Bridge Projects TBD	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	0	150,000	25,000	150,000	150,000	150,000	0
Route:	Description: Placeholder for State Highway Bridge projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
STATE HIGHWAY BRIDGES	PE	425,000	0	100,000	25,000	100,000	100,000	100,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
State Hwy Large Culverts TBD	CONST	6,000,000	0	0	0	0	0	6,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,425,000	0	100,000	25,000	100,000	100,000	6,100,000	0
Route:	Description: CULVERT REPLACEMENT.								
YearAdded: 2007 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
STATE HIGHWAY BRIDGES	PE	350,000	23,193	125,000	150,000	51,807	0	0	0
SUNDERLAND	ROW	0	0	0	0	0	0	0	0
BM20102	CONST	2,000,000	0	0	0	400,000	1,600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,350,000	23,193	125,000	150,000	451,807	1,600,000	0	0
Route: US-7	Description: Bridge maintenance on bridge #19-5 located on US 7 in Sunderland at MM .478.								
YearAdded: 2022 Project Manager: Gary Laroche 802-917-8514	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES SUNDERLAND NH CULV(122)	PE	300,000	0	100,000	150,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	500,000	1,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,300,000	0	100,000	150,000	550,000	1,500,000	0	0
Route: US-7	Description: Project is for bridge #19-7 on US 7 in Sunderland.								
YearAdded: 2025 Project Manager: Gary Laroche 802-917-8514	Comments:								
STATE HIGHWAY BRIDGES TOPSHAM BF 031-1(13)	PE	353,271	240,642	70,000	25,000	17,629	0	0	0
	ROW	40,000	0	0	35,000	5,000	0	0	0
	CONST	2,733,967	0	0	0	750,000	1,983,967	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,127,238	240,642	70,000	60,000	772,629	1,983,967	0	0
Route: VT-25	Description: Replace Bridge No. 23 on VT-25 in Topsham crossing the Waits River.								
YearAdded: 2021 Project Manager: Cory Burrall 802-917-8536	Comments:								
STATE HIGHWAY BRIDGES TUNBRIDGE ER P23-1(442)	PE	250,000	0	150,000	75,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,239,295	0	0	0	739,295	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,489,295	0	150,000	75,000	764,295	500,000	0	0
Route: VT-110	Description: Replacement of Bridge #5 (short) on VT-110 in Tunbridge at MM 3.810 due to ER VT23-1. DDIR-D4-VT110-BR5.								
YearAdded: 2025 Project Manager: Jonathan Griffin --	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES VERSHIRE ER P23-1(406)	PE	250,000	0	200,000	50,000	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	2,031,367	0	0	0	531,367	1,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,291,367	0	210,000	50,000	531,367	1,500,000	0	0
Route: VT-113	Description: Replacement of Bridge 11 on VT-113 at MM 4.04 due to ER VT23-1. DDIR-D4-VT113-BR11.								
YearAdded: 2025 Project Manager: Jonathan Griffin --	Comments:								
STATE HIGHWAY BRIDGES WALLINGFORD BF 0133(18)	PE	250,000	55,774	100,000	94,226	0	0	0	0
	ROW	50,000	0	20,000	0	30,000	0	0	0
	CONST	3,125,000	0	800,000	0	0	1,375,000	950,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,425,000	55,774	920,000	94,226	30,000	1,375,000	950,000	0
Route: VT-155	Description: Replace the existing BR15 on VT155 (MM 0.367) with a pedestrian bridge, and then improve the intersection of VT Route 140 and VT Route 103 to allow for truck movement.								
YearAdded: 2025 Project Manager: Laura Stone 802-917-4996	Comments:								
STATE HIGHWAY BRIDGES WASHINGTON ER P23-1(669)	PE	314,000	0	314,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,570,000	0	1,570,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,884,000	0	1,884,000	0	0	0	0	0
Route: VT-110	Description: Replacement of Bridge #15 (short) on VT110 at MM 1.4.								
YearAdded: 2025 Project Manager: Jonathan Griffin --	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WATERBURY BF 0284(33)	PE	1,236,694	771,567	318,053	147,074	0	0	0	0
	ROW	1,000	0	0	1,000	0	0	0	0
	CONST	10,000,000	0	0	0	600,000	5,000,000	4,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,237,694	771,567	318,053	148,074	600,000	5,000,000	4,400,000	0
Route: US-2	Description: Replacement of BR44 on US2 in Waterbury over the Little River.								
YearAdded: 2014 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								
STATE HIGHWAY BRIDGES WOLCOTT BM23603	PE	3,895	3,895	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	342,546	14,674	327,872	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	346,441	18,569	327,872	0	0	0	0	0
Route: VT-15	Description: Bridge maintenance to include fascia and curb reconstruction, new membrane and paving on BR61 located on VT 15 at MM 5.94 in Wolcott.								
YearAdded: 2024 Project Manager: Jeremy Salvatori 802-522-9249	Comments:								
STATE HIGHWAY BRIDGES WOODBURY ER P23-1(653)	PE	175,000	0	175,000	0	0	0	0	0
	ROW	70,000	0	70,000	0	0	0	0	0
	CONST	1,302,191	0	1,102,191	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,547,191	0	1,347,191	200,000	0	0	0	0
Route: VT-14	Description: Culvert replacement on VT 14 in Woodbury at MM 3.67.								
YearAdded: 2025 Project Manager: Adam Goudreau --	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WORCESTER BF 0241(56)	PE	519,918	471,533	32,808	15,578	0	0	0	0
	ROW	20,000	7,221	12,779	0	0	0	0	0
	CONST	1,949,883	0	0	560,000	1,389,883	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,489,801	478,753	45,587	575,578	1,389,883	0	0	0
Route: VT-12	Description: Replace culvert with precast concrete box or open bottom buried structure.								
YearAdded: 2021 Project Manager: Laura Stone 802-917-4996	Comments:								
STATE HIGHWAY BRIDGES WORCESTER BF 0241(57)	PE	522,052	488,172	15,000	5,000	13,879	0	0	0
	ROW	20,000	42	19,958	0	0	0	0	0
	CONST	6,126,610	0	0	0	1,580,000	4,546,610	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,668,662	488,214	34,958	5,000	1,593,879	4,546,610	0	0
Route: VT-12	Description: Replace Bridge No. 89 on VT12.								
YearAdded: 2021 Project Manager: Laura Stone 802-917-4996	Comments:								
STATE HIGHWAY BRIDGES WORCESTER BF 0241(59)	PE	580,876	506,698	74,178	0	0	0	0	0
	ROW	50,000	17,445	32,555	0	0	0	0	0
	CONST	4,293,454	0	1,070,000	3,223,454	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,924,330	524,143	1,176,733	3,223,454	0	0	0	0
Route: VT-12	Description: Replace Bridge No. 84 with a wider structure.								
YearAdded: Prior to 2006 Project Manager: Laura Stone 802-917-4996	Comments:								

State Highway Bridges - CAPITAL PROGRAM

SFY 2025 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
BRADFORD	Laura Stone	BF 0113(89)	US-5	91	125,000	0	0	125,000	100,000	25,000	0	2024
FERRISBURGH	Laura Stone	BF 019-4(35)	US-7	139	70,000	0	0	70,000	56,000	14,000	0	2024
HARTFORD	Laura Stone	BF 0113(90)	US-5	73	250,000	0	0	250,000	200,000	50,000	0	2024
HARTLAND	Laura Stone	BF 020-2(54)	US-4	57	75,000	0	0	75,000	60,000	15,000	0	2024
NORTON	Laura Stone	BF 0321(21)	VT-114	41	120,000	0	0	120,000	96,000	24,000	0	2024
WEST RUTLAND	Laura Stone	BF 020-1(25)	US-4	13W	25,000	0	0	25,000	20,000	5,000	0	2024
WEST RUTLAND	Laura Stone	BF 020-1(26)	US-4	14W	25,000	0	0	25,000	20,000	5,000	0	2024
WILMINGTON	Laura Stone	BF 010-1(58)	VT-9	31	100,000	0	0	100,000	80,000	20,000	0	2024
Totals:					790,000	0	0	790,000	632,000	158,000	0	

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
FAIRFIELD	VT-36	BF 0298()	Kenneth Valentine	279-7782	REHAB/REPLACE BR7	2014
FLETCHER		BF 027-1()	Kenneth Valentine	279-7782	REHAB/REPLACE BR30	2014
ROCKINGHAM	VT-103	NH 025-1()S	Kenneth Valentine	279-7782	REPLACE CULVERT BR4 ON VT103	Prior to 2006

Roadway Projects

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ADDISON STP 0172 (10)	VT125 slope remediation		\$25,000	\$10,000		\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
ANDOVER ER P23-1 (223)	Replace culvert on VT11				\$400,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
BAKERSFIELD ER P20-1(834)	Permanent repairs				\$754,964	\$754,964	\$142,839	\$0	\$612,125	\$0	\$754,964
BARRE CITY-BARRE TOWN MEGC M 6000 (11)	RECONSTRUCT INTERSECTION		\$100,000	\$200,000	\$250,000	\$550,000	\$16,500	\$0	\$522,500	\$11,000	\$550,000
BARRE TOWN - EAST MONTPELIER STP CULV(131)	Replace culvert on VT14				\$316,295	\$316,295	\$59,843	\$0	\$256,452	\$0	\$316,295
BENSON STP 017-1 (17)	Reconstruct shoulders, widen		\$200,000	\$350,000		\$550,000	\$104,060	\$0	\$445,940	\$0	\$550,000
BERLIN ER P23-1 (610)					\$220,767	\$220,767	\$41,769	\$0	\$178,998	\$0	\$220,767
BERLIN ER P23-1 (630)	Replace culvert on VT12				\$120,000	\$120,000	\$22,704	\$0	\$97,296	\$0	\$120,000
BERLIN ER P23-1 (633)			\$25,000	\$10,000	\$93,000	\$128,000	\$24,218	\$0	\$103,782	\$0	\$128,000
BERLIN ER P23-1 (671)	Repair slope on VT12		\$35,000		\$250,000	\$285,000	\$53,922	\$0	\$231,078	\$0	\$285,000
BETHEL STP WALL(4)	Retaining wall along VT107		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
BRATTLEBORO NH 2000(30)	VT9 - Class I (NHS)		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BRATTLEBORO STP 2000(23)	RECONSTRUCTION OF US5		\$120,000	\$900,000		\$1,020,000	\$192,984	\$0	\$827,016	\$0	\$1,020,000
BRATTLEBORO STP 2000(31)	VT9 - Class I (non-NHS)		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BRATTLEBORO-PUTNEY STP CULV (140)	Replace culverts on US5				\$192,200	\$192,200	\$36,364	\$0	\$155,836	\$0	\$192,200
BRISTOL STP 021-1 (39)	Scoping for VT116		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BRISTOL STP 021-1 (40)	Scoping for VT116		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BURLINGTON BREP (3)	Multimodal infrastructure		\$950,000	\$100,000		\$1,050,000	\$93,660	\$0	\$851,340	\$105,000	\$1,050,000
BURLINGTON CDS CD23(1)	Redevelop Cherry St.		\$2,100,000	\$301,000		\$2,401,000	\$56,949	\$0	\$1,924,051	\$420,000	\$2,401,000
BURLINGTON MEGC M 5000(1)	CHAMPLAIN PARKWAY		\$954,042	\$50,000	\$13,000,000	\$14,004,042	\$420,121	\$0	\$13,303,840	\$280,081	\$14,004,042
BURLINGTON RAIZ(5)	Rebuild four streets		\$1,448,600	\$166,000		\$1,614,600	\$0	\$0	\$1,614,600	\$0	\$1,614,600

Roadway Projects

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BURLINGTON STP 5000(28)	Scoping for Main St. (US2)		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
CABOT-DANVILLE FEFC F 028-3(26)C/3	RECONSTRU CT US 2.		\$83,278	\$680,000		\$763,278	\$38,164	\$0	\$725,114	\$0	\$763,278
CANAAN STP CULV (117)	Replace culvert on VT114		\$25,000	\$15,000		\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
CAVENDISH ER P23-1(229)			\$20,000		\$1,200,000	\$1,220,000	\$230,824	\$0	\$989,176	\$0	\$1,220,000
CHARLESTON STP CULV(113)	Replace culvert on VT5A		\$40,000	\$25,000		\$65,000	\$12,298	\$0	\$52,702	\$0	\$65,000
CHELSEA ER P23-1 (438)					\$314,298	\$314,298	\$59,465	\$0	\$254,833	\$0	\$314,298
CHESTER ER P23-1 (319)	Replace BR15 on VT103				\$860,455	\$860,455	\$162,798	\$0	\$697,657	\$0	\$860,455
CHESTER ER P23-1 (320)	Replace culverts on VT103				\$490,100	\$490,100	\$92,727	\$0	\$397,373	\$0	\$490,100
COLCHESTER STP 5600(19)	Improve VT2A corridor		\$275,000			\$275,000	\$5,000	\$0	\$270,000	\$0	\$275,000
COLCHESTER STP 5600(20)	IMPROVE PRIM RD/W. LAKESHORE		\$60,772		\$2,100,000	\$2,160,772	\$408,818	\$0	\$1,751,954	\$0	\$2,160,772
CORNWALL STP 0172 (8)	Slope/roadway stabilization		\$160,867	\$25,000	\$100,000	\$285,867	\$54,086	\$0	\$231,781	\$0	\$285,867
CORNWALL-MIDDLEBURY STP 0172(11)	Safety improvement scoping		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
DERBY STP 0113(86)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ESSEX NH SWFR(4)	Stormwater retrofit		\$61,281			\$61,281	\$11,594	\$0	\$49,687	\$0	\$61,281
ESSEX STP 5400(11)	Improve TH3/TH5 & VT15/TH3		\$150,000			\$150,000	\$0	\$0	\$150,000	\$0	\$150,000
ESSEX JCT. STP 5300(13)	CRESCENT CONNECTOR		\$48,553		\$5,802,627	\$5,851,180	\$1,107,043	\$0	\$4,744,137	\$0	\$5,851,180
FAIRFAX STP CULV (49)	REPLACE CULVERT BR5		\$23,815	\$10,000	\$250,000	\$283,815	\$53,698	\$0	\$230,117	\$0	\$283,815
FAYSTON STP CULV (112)	Replace culvert on VT17		\$20,000			\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
GEORGIA STP 0285 (18)	Scoping for US7		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
GROTON STP CULV (119)	Replace culvert on VT232		\$45,000	\$20,000		\$65,000	\$12,298	\$0	\$52,702	\$0	\$65,000

Roadway Projects

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
HALIFAX STP 013-1 (25)	Slope remediation		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HARDWICK ER P23-1 (994)					\$147,555	\$147,555	\$27,917	\$0	\$119,638	\$0	\$147,555
HARDWICK ER P23-1 (995)					\$147,555	\$147,555	\$27,917	\$0	\$119,638	\$0	\$147,555
HARDWICK ER P23-1 (996)	Replace culver on VT14		\$10,000		\$100,000	\$110,000	\$20,812	\$0	\$89,188	\$0	\$110,000
HARDWICK ER P23-1 (997)	Replace culver on VT14		\$25,000		\$100,000	\$125,000	\$23,650	\$0	\$101,350	\$0	\$125,000
HARDWICK ER P23-1 (998)	Replace culver on VT14		\$25,000		\$150,000	\$175,000	\$33,110	\$0	\$141,890	\$0	\$175,000
HARDWICK ER P23-1 (999)	Replace culverts on VT14		\$25,000		\$150,000	\$175,000	\$33,110	\$0	\$141,890	\$0	\$175,000
HARDWICK-BARTON STP CULV(136)	Replace culverts on VT16				\$404,275	\$404,275	\$76,489	\$0	\$327,786	\$0	\$404,275
HARTFORD IM 089-1 (67)	Remediate slope issue				\$300,000	\$300,000	\$30,000	\$0	\$270,000	\$0	\$300,000
HARTFORD STP 020-2(52)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HARTFORD-SHARON STP CULV(130)	Replace culvert on VT14				\$251,325	\$251,325	\$47,551	\$0	\$203,774	\$0	\$251,325
HINESBURG-SOUTH BURLINGTON STP CULV(138)	Replace culverts on VT116				\$368,575	\$368,575	\$69,734	\$0	\$298,841	\$0	\$368,575
HUBBARDTON STP 0161(32)	REMOVAL LEDGE ALONG VT30				\$1,171,308	\$1,171,308	\$221,611	\$0	\$949,697	\$0	\$1,171,308
JAMAICA ER P23-1 (205)			\$15,000		\$100,000	\$115,000	\$21,758	\$0	\$93,242	\$0	\$115,000
LONDONDERRY STP CULV(114)	Replace culvert on VT11		\$50,000	\$20,000		\$70,000	\$13,244	\$0	\$56,756	\$0	\$70,000
LYNDON STP 0113 (65)	RECONSTRUCT US5		\$175,000	\$100,000		\$275,000	\$52,030	\$0	\$222,970	\$0	\$275,000
MARLBORO-BRATTLEBORO NH 010-1(57)	Reduce future flood damage				\$750,000	\$750,000	\$141,900	\$0	\$608,100	\$0	\$750,000
MIDDLESEX STP 0284(36)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MILTON-GEORGIA STP 0285(17)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MORETOWN ER P23-1(608)	Replace culvert on US2		\$5,000			\$5,000	\$946	\$0	\$4,054	\$0	\$5,000
MORETOWN-MIDDLESEX STP 0284(35)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

Roadway Projects

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
MORRISTOWN ER P20-1(829)	Permanent repairs				\$503,954	\$503,954	\$95,348	\$0	\$408,606	\$0	\$503,954
NORTON STP CULV (118)	Replace culvert on VT114		\$25,000	\$15,000		\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
ORWELL STP 017-1 (18)	Reconstruct shoulders, widen		\$150,000	\$250,000		\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
PITTSFORD NH 019-3 (492)	RECONSTRU CT US7 - SEGMENT 2		\$200,000	\$225,000		\$425,000	\$85,000	\$0	\$340,000	\$0	\$425,000
PITTSFORD NH 019-3 (493)	RECONSTRU CT US7 - SEGMENT 3		\$50,000	\$250,000		\$300,000	\$60,000	\$0	\$240,000	\$0	\$300,000
PITTSFORD-BRANDON NH 019-3 (494)	RECONSTRU CT US7 - SEGMENT 4		\$75,000		\$2,500,000	\$2,575,000	\$487,190	\$0	\$2,087,810	\$0	\$2,575,000
RICHMOND STP CULV(58)	Rehab culvert on US2		\$25,000	\$20,000		\$45,000	\$8,514	\$0	\$36,486	\$0	\$45,000
ROCHESTER STP CULV(115)	Replace culvert on VT73		\$35,000	\$30,000		\$65,000	\$12,298	\$0	\$52,702	\$0	\$65,000
ROYALTON ER P23-1 (416)			\$25,000		\$294,948	\$319,948	\$60,534	\$0	\$259,414	\$0	\$319,948
RYEGATE IM 091-2 (83)	Ledge work, I-91 NB		\$4,170		\$1,150,000	\$1,154,170	\$115,417	\$0	\$1,038,753	\$0	\$1,154,170
RYEGATE-ST. JOHNSBURY STP CULV(132)	Replace culverts on US5				\$458,975	\$458,975	\$86,838	\$0	\$372,137	\$0	\$458,975
SHELDON-ENOSBURG STP CULV(134)	Replace culverts on VT105				\$250,000	\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
SOUTH BURLINGTON IM SWFR(3)	Stormwater retrofit		\$18,032		\$500,000	\$518,032	\$51,803	\$0	\$466,229	\$0	\$518,032
SOUTH BURLINGTON NH 5200(22)	Scoping for Williston Rd.		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ST. ALBANS CITY RAIZ(3)	Federal St. corridor		\$500,000			\$500,000	\$0	\$0	\$400,000	\$100,000	\$500,000
ST. ALBANS TOWN-SWANTON STP CULV (139)	Replace culverts on US7				\$167,000	\$167,000	\$31,596	\$0	\$135,404	\$0	\$167,000
ST. ALBANS-HIGHGATE PCIP(1)	Phosphorus control		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$50,000
STATEWIDE ER P23-1 Roadway Projects TBD			\$100,000		\$2,000,000	\$2,100,000	\$397,320	\$0	\$1,702,680	\$0	\$2,100,000
STATEWIDE Ledge/Slope TBD	LEDGE/SLOPE IMPROVEMENTS		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000

Roadway Projects

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
STATEWIDE Roadway Emergent Needs TBD	Roadway emergent needs		\$50,000		\$5,500,000	\$5,550,000	\$1,050,060	\$0	\$4,499,940	\$0	\$5,550,000
STATEWIDE Roadway Projects TBD	Roadway Projects TBD		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
STATEWIDE Small Culverts TBD	DRAINAGE IMPROVEMENTS		\$100,000		\$3,000,000	\$3,100,000	\$1,586,520	\$0	\$1,513,480	\$0	\$3,100,000
STATEWIDE Stormwater Flow Restoration	Stormwater flow restoration		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE STP CULV(111)	Evaluate, scope culverts	\$150,000				\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
Statewide Federal Lands projects TBD FLAP()	Federal Lands projects TBD		\$75,000	\$20,000	\$500,000	\$595,000	\$0	\$0	\$595,000	\$0	\$595,000
STOWE STP 029-1 (22)	Ledge work, VT100		\$20,000	\$10,000		\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
SWANTON NH 036-1 (9)	PROJECT SCOPING		\$125,000	\$400,000		\$525,000	\$99,330	\$0	\$425,670	\$0	\$525,000
SWANTON-HIGHGATE STP CULV (133)	Replace culverts on VT207				\$221,000	\$221,000	\$41,813	\$0	\$179,187	\$0	\$221,000
THETFORD ST 0113 (79)	Remediate rock cut				\$45,000	\$45,000	\$45,000	\$0	\$0	\$0	\$45,000
THETFORD STP 0113 (87)	Slope remediation		\$11,476	\$5,000	\$200,000	\$216,476	\$40,957	\$0	\$175,519	\$0	\$216,476
THETFORD-FAIRLEE STP CULV(137)	Replace culverts on US5				\$333,850	\$333,850	\$63,164	\$0	\$270,686	\$0	\$333,850
VERGENNES STP 017-1(15)	Study alternate routes		\$20,000			\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
WATERBURY STP 0284(31)	Ledge work, US2		\$32,744		\$500,000	\$532,744	\$100,795	\$0	\$431,949	\$0	\$532,744
WELLS STP 015-2(11)	Ledge work, VT30		\$10,305		\$950,000	\$960,305	\$181,690	\$0	\$778,615	\$0	\$960,305
WEST HAVEN-BENSON STP 017-1 (16)	Reconstruct shoulders, widen		\$120,000	\$150,000		\$270,000	\$51,084	\$0	\$218,916	\$0	\$270,000
WEST RUTLAND NH 020-1(23)	Ledge work, US4		\$19,132			\$19,132	\$1,913	\$0	\$17,219	\$0	\$19,132
WESTON ER P23-1 (234)			\$10,000		\$529,300	\$539,300	\$102,036	\$0	\$437,264	\$0	\$539,300
WILLIAMSTOWN ER P23-1(676)	Repair slope on VT14				\$274,000	\$274,000	\$51,841	\$0	\$222,159	\$0	\$274,000
WILLIAMSTOWN-BARRE TOWN STP 0147(30)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
WILLISTON NH 5500 (21)	Scoping for VT2A		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

Roadway Projects

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
WILLISTON NH CULV (110)	Rehab/replace VT2A culvert		\$20,000		\$200,000	\$220,000	\$41,624	\$0	\$178,376	\$0	\$220,000	
WILLISTON STP 5500 (20)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
WILMINGTON NH CULV(61)	Rehab culvert on VT9				\$334,368	\$334,368	\$63,262	\$0	\$271,106	\$0	\$334,368	
WINDSOR TCSP TCSE(008)C/3	Streetscape improvements				\$157,500	\$157,500	\$0	\$0	\$127,701	\$29,799	\$157,500	
WINOOSKI NH 5100 (15)	Scoping for VT15		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
WOODSTOCK NH SCR(16)	Rehab Culvert on US4				\$793,897	\$793,897	\$150,205	\$0	\$643,692	\$0	\$793,897	
WOODSTOCK-HARTFORD NH 020-2 (51)	Reconstruct US4		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
TOTAL Roadway Projects		\$150,000	\$10,322,067	\$4,357,000	\$52,219,091	\$67,048,158	\$10,044,843	\$0	\$56,057,435	\$945,880	\$67,048,158	
							Total Appropriation	\$10,044,843	\$0	\$56,057,435	\$945,880	\$67,048,158

ROADWAY PROJECTS

	Estimated Budget Year FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028
PE	\$10,322,067	\$5,698,638	\$2,759,740	\$826,998
ROW	\$4,357,000	\$4,574,787	\$3,529,655	\$974,581
CONST	\$52,219,091	\$80,313,167	\$91,546,092	\$103,799,439
OTHER	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL	\$67,048,158	\$90,736,592	\$97,985,487	\$105,751,018

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	3,760	20,000	25,000	25,000	26,240	0	0
ADDISON	ROW	20,000	0	0	10,000	10,000	0	0	0
STP 0172(10)	CONST	1,500,000	0	0	0	0	500,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,620,000	3,760	20,000	35,000	35,000	526,240	1,000,000	0
Route: VT-125	Description: Project is for slope remediation on VT 125 in Addison near mile marker 1.264.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	15,000	0	15,000	0	0	0	0	0
ANDOVER	ROW	0	0	0	0	0	0	0	0
ER P23-1(223)	CONST	500,000	0	100,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	515,000	0	115,000	400,000	0	0	0	0
Route: VT-11	Description: Culvert replacement on VT-11 in Andover at MM 3.456 due to ER VT23-1. DDIR-D2-VT11-Andover4.								
YearAdded: 2025 Project Manager: Marc Pickering 802-380-0190	Comments:								
ROADWAY PROJECTS	PE	190,000	168,048	21,952	0	0	0	0	0
BAKERSFIELD	ROW	45,000	28,324	16,676	0	0	0	0	0
ER P20-1(834)	CONST	1,154,964	0	400,000	754,964	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,389,964	196,371	438,628	754,964	0	0	0	0
Route: VT-108	Description: Rehabilitation of culvert PID 66601 and failed slope on VT108 at mm 2.56.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,600,000	1,309,936	190,064	100,000	0	0	0	0
BARRE CITY-BARRE TOWN	ROW	1,100,000	726,117	173,883	200,000	0	0	0	0
MEGC M 6000(11)	CONST	5,950,770	0	0	250,000	4,700,000	1,000,770	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,650,770	2,036,054	363,947	550,000	4,700,000	1,000,770	0	0
Route: Washington County Railroad, M&B Sub.	Description: RECONSTRUCTION OF THE VT14/QUARRY ST. (BARRE CITY) INTERSECTION AND QUARRY HILL RD (BARRE TOWN).								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
BARRE TOWN - EAST MONTPELIER	ROW	0	0	0	0	0	0	0	0
STP CULV(131)	CONST	316,295	0	0	316,295	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	336,295	0	20,000	316,295	0	0	0	0
Route: VT-14	Description: Culvert replacement on VT 14 from Barre Town MM 2.319 to East Montpelier MM 2.343.								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	Comments:								
ROADWAY PROJECTS	PE	149,000	148,669	331	0	0	0	0	0
BELVIDERE	ROW	19,550	4,209	15,341	0	0	0	0	0
STP CULV(77)	CONST	696,636	27,794	668,842	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	865,186	180,672	684,514	0	0	0	0	0
Route: VT-109	Description: Replacement of PID 96213 located on VT 109 at MM 4.61 in Belvidere.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,500,000	1,332,450	600,000	200,000	367,550	0	0	0
BENSON	ROW	500,000	0	150,000	350,000	0	0	0	0
STP 017-1(17)	CONST	30,394,588	0	0	0	4,394,588	13,000,000	13,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	33,394,588	1,332,450	750,000	550,000	4,762,138	13,000,000	13,000,000	0
Route: VT-22A	Description: Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Benson from MM 1.326 to MM 6.276.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
BERLIN	ROW	5,000	0	5,000	0	0	0	0	0
ER P23-1(610)	CONST	445,767	0	225,000	220,767	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	470,767	0	250,000	220,767	0	0	0	0
Route: US-2	Description: Slope reconstruction on US 2 in Berlin from MM 1.04 to MM 1.09 due to VT23-1. DDIR-D6-US 2-Berlin .8-1.19.								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
ER P23-1(630)	CONST	160,000	0	40,000	120,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	180,000	0	60,000	120,000	0	0	0	0
Route: VT-12	Description: Replacement of PID 15645 located in Berlin on VT 12 at MM 0.35 due to VT23-1. DDIR-D6-VT 12-Berlin .35.								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	25,000	0	0	25,000	0	0	0	0
BERLIN	ROW	10,000	0	0	10,000	0	0	0	0
ER P23-1(633)	CONST	693,000	0	0	93,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	728,000	0	0	128,000	600,000	0	0	0
Route: VT-12	Description: Ledge rehabilitation on VT 12 Berlin MM 2.86 to MM 3.02 due to VT23-1. DDIR-D6-VT 12-Berlin 2.86-3.02.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	75,000	0	40,000	35,000	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
ER P23-1(671)	CONST	750,000	0	0	250,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	825,000	0	40,000	285,000	500,000	0	0	0
Route: VT-12	Description: Slope repair on VT 12 Berlin MM 0.05 due to VT23-1. DDIR-D6-VT 12-Berlin .05.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
BRATTLEBORO-PUTNEY	ROW	0	0	0	0	0	0	0	0
STP CULV(140)	CONST	192,200	0	0	192,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	212,200	0	20,000	192,200	0	0	0	0
Route: US-5	Description: Culvert replacement on US 5 from Brattleboro MM 4.54 to Putney MM 0.291. Project does not include NHS portions in Brattleboro MM 4.592-4.613 and 4.625-4.633.								
YearAdded: 2025 Project Manager: Marc Pickering 802-380-0190	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	4,000,000	901,986	1,000,000	950,000	687,870	460,144	0	0
BURLINGTON	ROW	500,000	0	300,000	100,000	100,000	0	0	0
BREP(3)	CONST	15,000,000	0	0	0	150,000	6,850,000	6,000,000	2,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	19,500,000	901,986	1,300,000	1,050,000	937,870	7,310,144	6,000,000	2,000,000
Route: RAILYARD ENTERPRISE	Description: A network of multimodal transportation infrastructure improvements connecting Pine Street and Battery Street in the City of Burlington.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	5,444,000	0	2,000,000	2,100,000	786,800	557,200	0	0
BURLINGTON	ROW	650,000	0	122,000	301,000	227,000	0	0	0
CDS CD23(1)	CONST	31,495,000	0	0	0	0	705,500	8,294,500	22,495,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	37,589,000	0	2,122,000	2,401,000	1,013,800	1,262,700	8,294,500	22,495,000
Route: US-7	Description: Design and construction activities to rebuild Bank Street, Cherry Street, and sections of Pine Street and St Paul Street, redevelop the area and improve the downtown to waterfront connection. Project includes workforce development activities. Project includes 2023 Congressionally Directed Spending grant funds and RAISE 23 grant funds.								
YearAdded: 2025 Project Manager: Peter Pochop 802-477-3123	Comments:								
ROADWAY PROJECTS	PE	2,196,056	0	359,014	954,042	883,000	0	0	0
BURLINGTON	ROW	50,000	0	0	50,000	0	0	0	0
MEGC M 5000(1)	CONST	74,000,000	0	19,200,000	13,000,000	26,750,000	15,050,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	76,246,056	0	19,559,014	14,004,042	27,633,000	15,050,000	0	0
Route: I-189	Description: ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	4,314,000	0	1,988,600	1,448,600	876,800	0	0	0
BURLINGTON	ROW	375,000	0	137,000	166,000	72,000	0	0	0
RAIZ(5)	CONST	17,795,000	0	0	0	294,500	2,500,500	8,000,000	7,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	22,484,000	0	2,125,600	1,614,600	1,243,300	2,500,500	8,000,000	7,000,000
Route: Bank, Cherry, Pine and St. Paul Streets	Description: Design and construction activities to rebuild Bank Street, Cherry Street, and sections of Pine Street and St Paul Street, including workforce development activities.								
YearAdded: 2025 Project Manager: Peter Pochop 802-477-3123	Comments:								
ROADWAY PROJECTS	PE	1,300,000	1,116,722	100,000	83,278	0	0	0	0
CABOT-DANVILLE	ROW	1,000,000	62,307	257,693	680,000	0	0	0	0
FEGC F 028-3(26)C/3	CONST	11,638,829	0	0	0	2,750,000	5,312,565	3,576,264	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,938,829	1,179,029	357,693	763,278	2,750,000	5,312,565	3,576,264	0
Route: US-2	Description: RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	150,000	37,242	55,000	25,000	32,758	0	0	0
CANAAN	ROW	30,000	0	0	15,000	15,000	0	0	0
STP CULV(117)	CONST	1,375,000	0	0	0	0	400,000	975,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,555,000	37,242	55,000	40,000	47,758	400,000	975,000	0
Route: VT-114	Description: Culvert replacement at milemarker 1.213 on VT Route 114 in Canaan								
YearAdded: 2024 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	120,000	0	100,000	20,000	0	0	0	0
CAVENDISH	ROW	80,000	0	80,000	0	0	0	0	0
ER P23-1(229)	CONST	1,700,000	0	500,000	1,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,900,000	0	680,000	1,220,000	0	0	0	0
Route: VT-131	Description: Slope repair on VT-131 in Cavendish at MM 2.436 due to ER VT23-1. DDIR-D2-VT131-Cavendish5.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	150,000	51,706	50,000	40,000	8,294	0	0	0
CHARLESTON	ROW	25,000	0	0	25,000	0	0	0	0
STP CULV(113)	CONST	1,805,834	0	0	0	700,000	1,105,834	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,980,834	51,706	50,000	65,000	708,294	1,105,834	0	0
Route: VT-5A	Description: Culvert replacement at milemarker 1.087 on VT Route 5A in Charleston								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	75,000	0	75,000	0	0	0	0	0
CHELSEA	ROW	5,000	0	5,000	0	0	0	0	0
ER P23-1(438)	CONST	514,298	0	200,000	314,298	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	594,298	0	280,000	314,298	0	0	0	0
Route: VT-110	Description: Slope stabilization on VT-110 in Chelsea at MM 1.216 due to ER VT23-1. DDIR-D4-VT110-Chelsea4.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	160,000	0	160,000	0	0	0	0	0
CHESTER	ROW	0	0	0	0	0	0	0	0
ER P23-1(319)	CONST	1,160,455	0	300,000	860,455	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,320,455	0	460,000	860,455	0	0	0	0
Route: VT-103	Description: Replacement of Bridge 15 (short) on VT 103 in Chester at MM 9.154 due to VT23-1. DDIR-D3-VT103-BR15.								
YearAdded: 2025 Project Manager: Brian Sanderson --	Comments:								
ROADWAY PROJECTS	PE	100,014	0	100,014	0	0	0	0	0
CHESTER	ROW	0	0	0	0	0	0	0	0
ER P23-1(320)	CONST	740,100	0	250,000	490,100	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	840,114	0	350,014	490,100	0	0	0	0
Route: VT-103	Description: Replacement of twin culverts, PID 21140 and 21141, on VT 103 in Chester from MM 9.0 to 9.1 due to VT23-1.DDIR-D3-VT103-Chester2.								
YearAdded: 2025 Project Manager: Brian Sanderson --	Comments:								
ROADWAY PROJECTS	PE	900,000	75,597	124,403	275,000	200,000	200,000	25,000	0
COLCHESTER	ROW	200,000	0	0	0	100,000	100,000	0	0
STP 5600(19)	CONST	4,600,000	0	0	0	0	0	2,000,000	2,600,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,700,000	75,597	124,403	275,000	300,000	300,000	2,025,000	2,600,000
Route: VT-2A	Description: Project is for improvements to the VT Route 2A corridor and corresponding intersections in the Town of Colchester.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	475,000	344,228	70,000	60,772	0	0	0	0
COLCHESTER	ROW	360,000	232,320	127,680	0	0	0	0	0
STP 5600(20)	CONST	3,300,000	0	250,000	2,100,000	950,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,135,000	576,548	447,680	2,160,772	950,000	0	0	0
Route: Prim Road/West Lakeshore Drive	Description: IMPROVEMENTS TO THE PRIM ROAD/WEST LAKESHORE DRIVE INTERSECTION.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	900,000	489,133	250,000	160,867	0	0	0	0
CORNWALL	ROW	25,000	0	0	25,000	0	0	0	0
STP 0172(8)	CONST	840,000	0	0	100,000	740,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,765,000	489,133	250,000	285,867	740,000	0	0	0
Route: VT-125	Description: Slope and roadway stabilization along VT125 and the Lemon Fair River.								
YearAdded: 2017 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	200,000	62,217	76,502	61,281	0	0	0	0
ESSEX	ROW	0	0	0	0	0	0	0	0
NH SWFR(4)	CONST	596,170	0	0	0	596,170	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	796,170	62,217	76,502	61,281	596,170	0	0	0
Route: VT-289	Description: Project is for the design and construction of stormwater retrofit best management practices to implement VTrans Flow Restoration Plans. This project will address a location near VT 289/VT 15 intersection.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	450,000	228,365	71,635	150,000	0	0	0	0
ESSEX	ROW	0	0	0	0	0	0	0	0
STP 5400(11)	CONST	1,380,000	0	0	0	750,000	630,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,830,000	228,365	71,635	150,000	750,000	630,000	0	0
Route: VT-15	Description: Project is for improvements to the Town Highway 3 (Susie Wilson Road) and Town Highway 5 (Kellogg Road) corridors and intersections, as well as improvements to the VT Route 15 and Town Highway 3 intersection.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								
ROADWAY PROJECTS	PE	2,000,000	1,932,630	18,817	48,553	0	0	0	0
ESSEX JCT.	ROW	1,921,893	1,910,157	11,736	0	0	0	0	0
STP 5300(13)	CONST	13,000,000	1,504,375	5,692,998	5,802,627	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,921,893	5,347,161	5,723,551	5,851,180	0	0	0	0
Route: VT-2A	Description: CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.								
YearAdded: 2014 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	275,000	176,185	75,000	23,815	0	0	0	0
FAIRFAX	ROW	25,000	0	15,000	10,000	0	0	0	0
STP CULV(49)	CONST	953,880	0	0	250,000	703,880	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,253,880	176,185	90,000	283,815	703,880	0	0	0
Route: VT-104	Description: REPLACEMENT OF BRIDGE NO. 5 (72-INCH CULVERT) ON VT104 IN FAIRFAX.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	124,654	39,654	50,000	20,000	15,000	0	0	0
FAYSTON	ROW	35,000	0	35,000	0	0	0	0	0
STP CULV(112)	CONST	800,000	0	0	0	300,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	959,654	39,654	85,000	20,000	315,000	500,000	0	0
Route: VT-17	Description: Culvert replacement at milemarker 3.46 on VT Route 17 in Fayston.								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	175,000	54,648	45,352	45,000	30,000	0	0	0
GROTON	ROW	20,000	0	0	20,000	0	0	0	0
STP CULV(119)	CONST	1,000,000	0	0	0	350,000	650,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,195,000	54,648	45,352	65,000	380,000	650,000	0	0
Route: VT-232	Description: Culvert replacement at milemarker 7.044 on VT Route 232 in Groton								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	50,000	0	50,000	0	0	0	0	0
HARDWICK	ROW	25,000	0	25,000	0	0	0	0	0
ER P23-1(994)	CONST	197,555	0	50,000	147,555	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	272,555	0	125,000	147,555	0	0	0	0
Route: VT-14	Description: Culvert replacement along VT 14 in Hardwick at MM 4.57. DDIR-D9-VT14-Hardwick-Site5P.								
YearAdded: 2025 Project Manager: Jason Sevigny 802-334-4342	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	50,000	0	50,000	0	0	0	0	0
HARDWICK	ROW	25,000	0	25,000	0	0	0	0	0
ER P23-1(995)	CONST	197,555	0	50,000	147,555	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	272,555	0	125,000	147,555	0	0	0	0
Route: VT-14	Description: Culvert replacement along VT 14 in Hardwick at MM 4.72. DDIR-D9-VT14-Hardwick-Site6P.								
YearAdded: 2025 Project Manager: Jason Sevigny 802-334-4342	Comments:								
ROADWAY PROJECTS	PE	25,000	0	15,000	10,000	0	0	0	0
HARDWICK	ROW	0	0	0	0	0	0	0	0
ER P23-1(996)	CONST	277,555	0	0	100,000	177,555	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	302,555	0	15,000	110,000	177,555	0	0	0
Route: VT-14	Description: Culvert replacement along VT 14 in Hardwick at MM 3.48. DDIR-D9-VT14-Hardwick-Site1P.								
YearAdded: 2025 Project Manager: Jason Sevigny 802-334-4342	Comments:								
ROADWAY PROJECTS	PE	50,000	0	25,000	25,000	0	0	0	0
HARDWICK	ROW	0	0	0	0	0	0	0	0
ER P23-1(997)	CONST	272,555	0	0	100,000	172,555	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	322,555	0	25,000	125,000	172,555	0	0	0
Route: VT-14	Description: Culvert replacement along VT 14 in Hardwick at MM 4.86. DDIR-D9-VT14-Hardwick-Site7P.								
YearAdded: 2025 Project Manager: Jason Sevigny 802-334-4342	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	75,000	0	50,000	25,000	0	0	0	0
HARDWICK	ROW	0	0	0	0	0	0	0	0
ER P23-1(998)	CONST	781,477	0	0	150,000	631,477	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	856,477	0	50,000	175,000	631,477	0	0	0
Route: VT-14	Description: Replacement of a 36"x 60" pipe on VT 14 in Hardwick from MM 5.35. D9-VT14-Hardwick-Site8P.								
YearAdded: 2025 Project Manager: Jason Sevigny 802-334-4342	Comments:								
ROADWAY PROJECTS	PE	75,000	0	50,000	25,000	0	0	0	0
HARDWICK	ROW	0	0	0	0	0	0	0	0
ER P23-1(999)	CONST	781,477	0	0	150,000	631,477	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	856,477	0	50,000	175,000	631,477	0	0	0
Route: VT-14	Description: Twin 36" culvert replacement along VT 14 in Hardwick from MM 4.3 - 4.37. DDIR-D9-VT14-Hardwick-Site3P.								
YearAdded: 2025 Project Manager: Jason Sevigny 802-334-4342	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
HARDWICK-BARTON	ROW	0	0	0	0	0	0	0	0
STP CULV(136)	CONST	404,275	0	0	404,275	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	424,275	0	20,000	404,275	0	0	0	0
Route: VT-16	Description: Culvert replacement on VT 16 from Hardwick MM 0 to Barton MM 1.739.								
YearAdded: 2025 Project Manager: Jason Sevigny 802-334-4342	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	52,783	72,217	0	0	0	0	0
HARTFORD	ROW	0	0	0	0	0	0	0	0
IM 089-1(67)	CONST	750,000	0	450,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	875,000	52,783	522,217	300,000	0	0	0	0
Route: I-91	Description: Remediation of roadway settlement and slope issue near I89 SB near mm .136 and I-91 ramp NR01D at mm 0.5.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	30,000	1,270	28,730	0	0	0	0	0
HARTFORD	ROW	20,000	0	20,000	0	0	0	0	0
STP CULV(128)	CONST	350,000	0	350,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	1,270	398,730	0	0	0	0	0
Route: US-5	Description: Rehabilitation of PID#15061 on US5 (MM 2.505), including necessary inlet and outlet treatments repairs.								
YearAdded: 2025 Project Manager: Christopher Bump 802-356-7678	Comments:								
ROADWAY PROJECTS	PE	50,000	0	50,000	0	0	0	0	0
HARTFORD	ROW	0	0	0	0	0	0	0	0
STP CULV(129)	CONST	350,000	0	350,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	400,000	0	0	0	0	0
Route: US-4	Description: Rehabilitation of PID 31647 located on US 4 at MM 7.12 in Hartford.								
YearAdded: 2025 Project Manager: Christopher Bump 802-356-7678	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
HARTFORD-SHARON	ROW	0	0	0	0	0	0	0	0
STP CULV(130)	CONST	251,325	0	0	251,325	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	271,325	0	20,000	251,325	0	0	0	0
Route: VT-14	Description: Culvert replacement on VT 14 from Hartford MM 1.447 to Sharon MM 5.382.								
YearAdded: 2025 Project Manager: Christopher Bump 802-356-7678	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
HINESBURG-SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP CULV(138)	CONST	368,575	0	0	368,575	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	388,575	0	20,000	368,575	0	0	0	0
Route: VT-116	Description: Culvert replacement on VT 116 from Hinesburg MM 7.205 to South Burlington MM 4.249.								
YearAdded: 2025 Project Manager: Alysha Kane 802-461-6556	Comments:								
ROADWAY PROJECTS	PE	155,000	143,983	11,017	0	0	0	0	0
HUBBARDTON	ROW	2,107	2,107	0	0	0	0	0	0
STP 0161(32)	CONST	1,471,308	0	300,000	1,171,308	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,628,415	146,090	311,017	1,171,308	0	0	0	0
Route: VT-30	Description: REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	50,000	0	30,000	15,000	5,000	0	0	0
JAMAICA	ROW	15,000	0	15,000	0	0	0	0	0
ER P23-1(205)	CONST	442,000	0	0	100,000	342,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	507,000	0	45,000	115,000	347,000	0	0	0
Route: VT-100	Description: Culvert replacement on VT-100 in Jamaica at MM 4.218 due to ER VT23-1. DDIR-D2-VT100-Jamaica4.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	150,000	28,234	50,000	50,000	21,766	0	0	0
LONDONDERRY	ROW	25,000	0	5,000	20,000	0	0	0	0
STP CULV(114)	CONST	937,500	0	0	0	437,500	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,112,500	28,234	55,000	70,000	459,266	500,000	0	0
Route: VT-11	Description: Culvert replacement at milemarker 0.149 on VT Route 11 in Londonderry								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	1,500,000	979,672	250,000	175,000	65,328	30,000	0	0
LYNDON	ROW	1,000,000	0	0	100,000	400,000	500,000	0	0
STP 0113(65)	CONST	12,415,648	0	0	0	0	3,500,000	5,000,000	3,915,648
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,915,648	979,672	250,000	275,000	465,328	4,030,000	5,000,000	3,915,648
Route: US-5	Description: RECONSTRUCTION OF US5 IN LYNDON, BEGINNING 1.87 MILES NORTH OF THE ST. JOHNSBURY TOWN LINE AND EXTENDING NORTHERLY 0.77 MILE.								
YearAdded: 2012 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS MARLBORO-BRATTLEBORO NH 010-1(57)	PE	300,000	226,939	73,061	0	0	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	4,288,751	0	0	750,000	3,538,751	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,688,751	226,939	173,061	750,000	3,538,751	0	0	0
Route: VT-9	Description: The project will reduce damage from potential floods at five specific locations along VT 9 starting at approximately MM 8.0 in Marlboro to MM 3.5 in Brattleboro. Improvements include armoring and constructing flood shelves along the road bank, creating access to a floodplain to reduce stream power, and realigning the river channel to improve flow through an existing bridge.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
ROADWAY PROJECTS MIDDLESEX STP 0284(36)	PE	630,000	0	50,000	50,000	50,000	50,000	50,000	380,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	630,000	0	50,000	50,000	50,000	50,000	50,000	50,000
Route: US-2	Description: Concrete slab removal along US 2 in Middlesex from MM 1.453 to MM 5.640.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS MORETOWN ER P23-1(608)	PE	10,000	0	0	5,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	0	0	5,000	205,000	0	0	0
Route: US-2	Description: Culvert replacement on US 2 in Moretown at MM 1.50 due to VT23-1. DDIR-D6-US 2-Moretown 1.50								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	200,000	169,671	30,329	0	0	0	0	0
MORRISTOWN	ROW	50,000	0	50,000	0	0	0	0	0
ER P20-1(829)	CONST	718,954	0	215,000	503,954	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	968,954	169,671	295,329	503,954	0	0	0	0
Route: VT-15	Description: Slope and culvert rehabilitation of PID 95702 located on VT 15 in Morristown at MM 0.33 due to storm ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	180,013	80,013	50,000	25,000	25,000	0	0	0
NORTON	ROW	30,000	0	0	15,000	15,000	0	0	0
STP CULV(118)	CONST	828,899	0	0	0	200,000	628,899	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,038,911	80,013	50,000	40,000	240,000	628,899	0	0
Route: VT-114	Description: Culvert replacement at milemarker 5.648 on VT Route 114 in Norton								
YearAdded: 2024 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	750,000	307,472	150,000	150,000	50,000	50,000	42,528	0
ORWELL	ROW	500,000	0	50,000	250,000	100,000	100,000	0	0
STP 017-1(18)	CONST	11,640,207	0	0	0	0	0	5,140,207	6,500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,890,207	307,472	200,000	400,000	150,000	150,000	5,182,735	6,500,000
Route: VT-22A	Description: Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Orwell along VT 22A from MM 0 to MM 3.22.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,950,000	1,155,982	200,000	200,000	150,000	150,000	94,018	0
PITTSFORD	ROW	1,000,000	0	0	225,000	400,000	225,000	150,000	0
NH 019-3(492)	CONST	21,040,886	0	0	0	0	0	3,000,000	18,040,886
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	23,990,886	1,155,982	200,000	425,000	550,000	375,000	3,244,018	18,040,886
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 2: BEGINNING 4.413 KM NORTH OF THE RUTLAND-PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.515 KM. WORK INCLUDES GRADING AND DRAINAGE.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	1,500,000	1,087,841	50,000	50,000	150,000	120,000	42,159	0
PITTSFORD	ROW	900,000	76,501	50,000	250,000	300,000	223,499	0	0
NH 019-3(493)	CONST	18,396,491	0	0	0	0	0	10,000,000	8,396,491
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	20,796,491	1,164,342	100,000	300,000	450,000	343,499	10,042,159	8,396,491
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	1,550,000	1,126,973	348,027	75,000	0	0	0	0
PITTSFORD-BRANDON	ROW	915,000	906,426	8,574	0	0	0	0	0
NH 019-3(494)	CONST	15,060,551	0	0	2,500,000	7,560,551	5,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,525,551	2,033,399	356,601	2,575,000	7,560,551	5,000,000	0	0
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	175,000	86,883	50,000	25,000	13,117	0	0	0
RICHMOND	ROW	40,000	0	20,000	20,000	0	0	0	0
STP CULV(58)	CONST	1,270,046	0	0	0	400,000	870,046	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,485,046	86,883	70,000	45,000	413,117	870,046	0	0
Route: US-2	Description: Rehabilitation of culvert PID # 64508 on US-2 in Richmond at MM 1.81.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	150,000	44,473	45,000	35,000	25,527	0	0	0
ROCHESTER	ROW	35,000	0	5,000	30,000	0	0	0	0
STP CULV(115)	CONST	1,085,955	0	0	0	300,000	785,955	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,270,955	44,473	50,000	65,000	325,527	785,955	0	0
Route: VT-73	Description: Culvert replacement at milemarker 0.449 on VT Route 73 in Rochester								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	75,000	0	50,000	25,000	0	0	0	0
ROYALTON	ROW	5,000	0	5,000	0	0	0	0	0
ER P23-1(416)	CONST	294,948	0	0	294,948	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	374,948	0	55,000	319,948	0	0	0	0
Route: VT-14	Description: Replacement of a 48" culvert, PID #119711, on VT-14 in ROYALTON at MM 3.803 due to ER VT23-1. DDIR-D4-VT14-ROYALTON1.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	250,000	211,749	34,081	4,170	0	0	0	0
RYEGATE	ROW	0	0	0	0	0	0	0	0
IM 091-2(83)	CONST	5,462,300	0	0	1,150,000	2,500,000	1,812,300	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,712,300	211,749	34,081	1,154,170	2,500,000	1,812,300	0	0
Route: I-91	Description: Remediation of rock cut #133 located in Ryegate on I-91 NB ete mm 114.62.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
RYEGATE-ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
STP CULV(132)	CONST	458,975	0	0	458,975	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	478,975	0	20,000	458,975	0	0	0	0
Route: US-5	Description: Culvert replacement on US 5 from Ryegate MM 1.157 to St Johnsbury MM 1.32.								
YearAdded: 2025 Project Manager: Logan Perron 802-279-0818	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
SHELDON-ENOSBURG	ROW	0	0	0	0	0	0	0	0
STP CULV(134)	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	270,000	0	20,000	250,000	0	0	0	0
Route: VT-105	Description: Culvert replacement on VT 105 from Sheldon MM 2.13 to Enosburg MM 0.464.								
YearAdded: 2025 Project Manager: Steven Stanley 802-527-5564	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	240,000	121,968	100,000	18,032	0	0	0	0
SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
IM SWFR(3)	CONST	2,456,982	0	0	500,000	1,956,982	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,696,982	121,968	100,000	518,032	1,956,982	0	0	0
Route: US-7	Description: Project is for the design and construction of stormwater retrofit best management practices to implement VTrans Flow Restoration Plans. This project will address three locations on I89 at Exit 13, Exit 14 and North of Hinesburg Rd. One location on I189 near Shelburne Rd.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	1,951,156	0	500,000	500,000	500,000	451,156	0	0
ST. ALBANS CITY	ROW	1,951,156	0	0	0	970,000	981,156	0	0
RAIZ(3)	CONST	5,813,468	0	0	0	0	0	5,813,468	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,715,780	0	500,000	500,000	1,470,000	1,432,312	5,813,468	0
Route: Lake/Federal Street Intersection	Description: IMPROVEMENTS TO THE FEDERAL STREET CORRIDOR, FROM THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION TO THE INTERSECTION OF US7/LOWER NEWTON STREET.								
YearAdded: 2024 Project Manager: Jon Lemieux 802-498-7064	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
ST. ALBANS TOWN-SWANTON	ROW	0	0	0	0	0	0	0	0
STP CULV(139)	CONST	167,000	0	0	167,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	187,000	0	20,000	167,000	0	0	0	0
Route: US-7	Description: Culvert replacement on US 7 from St. Albans MM 0 to Swanton MM 5.096.								
YearAdded: 2025 Project Manager: Steven Stanley 802-527-5564	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	0	0	100,000	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
ER P23-1 Roadway Projects TBD	CONST	2,000,000	0	0	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,100,000	0	0	2,100,000	0	0	0	0
Route:	Description: Roadway Program projects yet to be determined in response to July 2023 flooding.								
YearAdded: 2025 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
ROADWAY PROJECTS	PE	325,000	0	0	25,000	100,000	100,000	100,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Ledge/Slope TBD	CONST	7,000,000	0	0	0	0	2,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,325,000	0	0	25,000	100,000	2,100,000	5,100,000	0
Route: VARIOUS-ROUTES	Description: LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Roadway Emergent Needs TBD	CONST	24,600,000	0	4,100,000	5,500,000	5,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	24,850,000	0	4,150,000	5,550,000	5,050,000	5,050,000	5,050,000	0
Route:	Description: Project is for statewide roadway emergent needs.								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	200,000	0	100,000	25,000	25,000	25,000	25,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Roadway Projects TBD	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	100,000	25,000	25,000	25,000	25,000	0
Route:	Description: Placeholder for Roadway projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
ROADWAY PROJECTS	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Small Culverts TBD	CONST	18,500,000	0	1,000,000	3,000,000	3,000,000	4,500,000	7,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	19,000,000	0	1,100,000	3,100,000	3,100,000	4,600,000	7,100,000	0
Route: VARIOUS-ROUTES	Description: SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Stormwater Flow Restoration	CONST	11,000,000	0	0	0	3,000,000	3,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,500,000	0	100,000	100,000	3,100,000	3,100,000	5,100,000	0
Route:	Description: statewide stormwater flow restoration.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP CULV(111)	CONST	0	0	0	0	0	0	0	0
	OTHER	837,309	87,309	150,000	150,000	150,000	150,000	150,000	0
	TOTAL	837,309	87,309	150,000	150,000	150,000	150,000	150,000	0
Route:	Description: Statewide project to evaluate, assess, video scope and program small culverts.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	175,000	0	100,000	75,000	0	0	0	0
Statewide Federal Lands projects TBD	ROW	25,000	0	5,000	20,000	0	0	0	0
FLAP()	CONST	1,000,000	0	0	500,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,000	0	105,000	595,000	500,000	0	0	0
Route:	Description: A placeholder for projects to be selected for funding through the Eastern Federal Lands Access Program.								
YearAdded: 2024 Project Manager: Joel Perrigo 802-595-4933	Comments:								
ROADWAY PROJECTS	PE	225,000	142,385	41,979	20,000	20,636	0	0	0
STOWE	ROW	30,000	0	0	10,000	20,000	0	0	0
STP 029-1(22)	CONST	1,142,748	0	0	0	300,000	842,748	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,397,748	142,385	41,979	30,000	340,636	842,748	0	0
Route: VT-100	Description: Remediation of rock cut #112 located in Stowe on VT 100 at twm mm 2.84 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	5,500,000	5,130,808	125,000	125,000	119,192	0	0	0
SWANTON	ROW	1,100,000	41,481	200,000	400,000	458,519	0	0	0
NH 036-1(9)	CONST	28,419,456	0	0	0	0	11,500,000	10,000,000	6,919,456
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,019,456	5,172,289	325,000	525,000	577,711	11,500,000	10,000,000	6,919,456
Route: VT-78	Description: PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
SWANTON-HIGHGATE	ROW	0	0	0	0	0	0	0	0
STP CULV(133)	CONST	221,000	0	0	221,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	241,000	0	20,000	221,000	0	0	0	0
Route: VT-207	Description: Culvert replacement on VT 207 from Swanton MM 0 to Highgate MM 1.991.								
YearAdded: 2025 Project Manager: Steven Stanley 802-527-5564	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
THETFORD	ROW	0	0	0	0	0	0	0	0
ST 0113(79)	CONST	75,000	0	30,000	45,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	0	30,000	45,000	0	0	0	0
Route: US-5	Description: Remediation of rock cut #67 located along US 5 in Thetford at mm 6.59.								
YearAdded: 2024 Project Manager: Michelle Redmond 802-291-3938	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	80,000	18,524	50,000	11,476	0	0	0	0
THETFORD	ROW	10,000	0	5,000	5,000	0	0	0	0
STP 0113(87)	CONST	450,000	0	0	200,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	540,000	18,524	55,000	216,476	250,000	0	0	0
Route: US-5	Description: Slope remediation at MM 3.61 on US 5 in Thetford.								
YearAdded: 2024 Project Manager: Christopher Bump 802-356-7678	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
THETFORD-FAIRLEE	ROW	0	0	0	0	0	0	0	0
STP CULV(137)	CONST	333,850	0	0	333,850	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	353,850	0	20,000	333,850	0	0	0	0
Route: US-5	Description: Culvert replacement on US 5 from Thetford MM 3.4 to Fairlee MM 4.051.								
YearAdded: 2025 Project Manager: Logan Perron 802-279-0818	Comments:								
ROADWAY PROJECTS	PE	325,000	242,256	50,000	32,744	0	0	0	0
WATERBURY	ROW	0	0	0	0	0	0	0	0
STP 0284(31)	CONST	3,064,320	0	0	500,000	1,500,000	1,064,320	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,389,320	242,256	50,000	532,744	1,500,000	1,064,320	0	0
Route: US-2	Description: Remediation of rock cut #115 located in Waterbury on US 2 at twm mm 0.67 WB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	230,000	154,695	65,000	10,305	0	0	0	0
WELLS	ROW	25,000	0	25,000	0	0	0	0	0
STP 015-2(11)	CONST	1,933,141	0	0	950,000	983,141	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,188,141	154,695	90,000	960,305	983,141	0	0	0
Route: VT-30	Description: Remediation of rock cut #36 located in Wells on VT 30, twm mm 4.94 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	250,000	193,369	37,499	19,132	0	0	0	0
WEST RUTLAND	ROW	0	0	0	0	0	0	0	0
NH 020-1(23)	CONST	3,446,108	0	0	0	1,109,452	2,336,655	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,696,108	193,369	37,499	19,132	1,109,452	2,336,655	0	0
Route: US-4	Description: Remediation of rock cut #37 located in West Rutland on US 4 at twm mm 13.51.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	95,000	0	85,000	10,000	0	0	0	0
WESTON	ROW	50,000	0	50,000	0	0	0	0	0
ER P23-1(234)	CONST	729,300	0	200,000	529,300	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	874,300	0	335,000	539,300	0	0	0	0
Route: VT-100	Description: Slope repair and culvert replacement on VT 100 in Weston at MM 2.691 due to ER VT23-1. DDIR-D2-VT100-Weston12.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	75,000	0	75,000	0	0	0	0	0
WILLIAMSTOWN	ROW	0	0	0	0	0	0	0	0
ER P23-1(676)	CONST	524,000	0	250,000	274,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	599,000	0	325,000	274,000	0	0	0	0
Route: VT-14	Description: Slope repair on VT 14 from Williamstown MM 6.2 due to VT23-1. DDIR-D6-VT 14-Williamstown 6.2.								
YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	101,748	41,748	40,000	20,000	0	0	0	0
WILLISTON	ROW	0	0	0	0	0	0	0	0
NH CULV(110)	CONST	442,588	0	0	200,000	242,588	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	544,336	41,748	40,000	220,000	242,588	0	0	0
Route: VT-2A	Description: Emergent need to address PID 2661 located on VT 2A in Williston at MM 3.21.								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	280,000	245,256	34,744	0	0	0	0	0
WILMINGTON	ROW	40,000	3,631	36,369	0	0	0	0	0
NH CULV(61)	CONST	934,368	0	600,000	334,368	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,254,368	248,887	671,113	334,368	0	0	0	0
Route: VT-9	Description: Rehabilitation of culvert PID # 12326 on VT-9 in Wilmington at MM 1.76.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	52,000	48,042	3,958	0	0	0	0	0
WINDSOR	ROW	10,000	4,086	5,914	0	0	0	0	0
TCSP TCSE(008)C/3	CONST	157,500	0	0	157,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	219,500	52,129	9,872	157,500	0	0	0	0
Route: TCSP TSCE(008)C/3	Description: Streetscape improvements on River Street, including new sidewalks, curbing, lighting and cross walks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
WOLCOTT	ROW	0	0	0	0	0	0	0	0
ER P23-1(663)	CONST	150,000	0	0	0	150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	150,000	0	0	0
Route: VT-15	Description: Replacement of PID 95534 on VT 15 Wolcott MM 6.75 due to VT23-1. DDIR-D6-VT 15-Wolcott 6.75.								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	Comments:								
ROADWAY PROJECTS	PE	310,000	278,805	31,195	0	0	0	0	0
WOODSTOCK	ROW	65,000	57,813	7,187	0	0	0	0	0
NH SCRP(16)	CONST	1,243,897	0	450,000	793,897	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,618,897	336,618	488,382	793,897	0	0	0	0
Route: US-4	Description: Culvert rehabilitation on US4, MM 7.724.								
YearAdded: 2018 Project Manager: Bruce Martin 802-595-9653	Comments:								

Roadway Projects - CAPITAL PROGRAM

SFY 2025 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BETHEL	Bruce Martin	STP WALL(4)	VT-12	50,000	0	0	50,000	45,000	5,000	0	2021
BRATTLEBORO	Jesse Devlin	NH 2000(30)	VT-9	50,000	0	0	50,000	40,540	9,460	0	2024
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	120,000	900,000	0	1,020,000	827,016	192,984	0	Prior to 2006
BRATTLEBORO	Jesse Devlin	STP 2000(31)	VT-9	50,000	0	0	50,000	40,540	9,460	0	2024
BRISTOL	Jesse Devlin	STP 021-1(39)	VT-116	50,000	0	0	50,000	40,540	9,460	0	2024
BRISTOL	Jesse Devlin	STP 021-1(40)	VT-116	50,000	0	0	50,000	40,540	9,460	0	2024
BURLINGTON	Jesse Devlin	STP 5000(28)	US-2	50,000	0	0	50,000	40,540	9,460	0	2024
CORNWALL-MIDDLEBURY	Taylor Sisson	STP 0172(11)	VT-125	50,000	0	0	50,000	40,540	9,460	0	2021
DERBY	Jesse Devlin	STP 0113(86)	US-5	50,000	0	0	50,000	40,540	9,460	0	2023
GEORGIA	Jesse Devlin	STP 0285(18)	US-7	50,000	0	0	50,000	40,540	9,460	0	2024
HALIFAX	Jesse Devlin	STP 013-1(25)	VT-112	50,000	0	0	50,000	40,540	9,460	0	2024
HARTFORD	Jesse Devlin	STP 020-2(52)	US-4	50,000	0	0	50,000	40,540	9,460	0	2023
MILTON-GEORGIA	Jesse Devlin	STP 0285(17)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023
MORETOWN-MIDDLESEX	Jesse Devlin	STP 0284(35)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
SOUTH BURLINGTON	Jesse Devlin	NH 5200(22)	US-2	50,000	0	0	50,000	40,540	9,460	0	2024
ST. ALBANS-HIGHGATE	Bruce Martin	PCIP(1)		50,000	0	0	50,000	0	50,000	0	2023
VERGENNES	Katharine Otto	STP 017-1(15)	VT-22A	20,000	0	0	20,000	16,216	3,784	0	2021
WEST HAVEN-BENSON	Kenneth Upmal	STP 017-1(16)	VT-22A	120,000	150,000	0	270,000	218,916	51,084	0	2022
WILLIAMSTOWN-BARRE TOWN	Jesse Devlin	STP 0147(30)	VT-14	50,000	0	0	50,000	40,540	9,460	0	2023
WILLISTON	Jesse Devlin	NH 5500(21)	VT-2A	50,000	0	0	50,000	40,540	9,460	0	2024
WILLISTON	Jesse Devlin	STP 5500(20)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
WINOOSKI	Jesse Devlin	NH 5100(15)	VT-15	50,000	0	0	50,000	40,540	9,460	0	2024

WOODSTOCK- HARTFORD	Jesse Devlin	NH 020-2(51)	US-4	50,000	0	0	50,000	40,540	9,460	0	2023
			Totals:	1,260,000	1,050,000	0	2,310,000	1,836,868	473,132	0	

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
ESSEX	VT-117		Joel Perrigo	595-4933	SAFETY ENHANCEMENTS/ARMORING	2016
WILLISTON	MOUNTAIN VIEW RD		Joel Perrigo	595-4933	MULTI-MODAL FACILITY	2016

Traffic & Safety

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
ARLINGTON STP 319-1(29)	Improve safety on VT313		\$10,000		\$100,000	\$110,000	\$0	\$110,000	\$0	\$110,000
BARRE CITY-BARRE TOWN STPG SGNL(62)	Replace signals		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
BARRE TOWN HES STPG 6100(6)	IMPROVE VT14/TH7/TH5 3 JCT.		\$25,000	\$50,000		\$75,000	\$0	\$75,000	\$0	\$75,000
BENNINGTON NH 019-1(30)	Scope US7/VT7A		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
BENNINGTON NHG SGNL(64)	Replace/upgrade signals				\$471,510	\$471,510	\$0	\$471,510	\$0	\$471,510
BENNINGTON NHG SIGN(72)	Replace signs on VT279				\$839,058	\$839,058	\$0	\$839,058	\$0	\$839,058
BENNINGTON STP 0137(20)	Scope VT7A/Northside		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
BENNINGTON STP 1000(23)	Intersection improvements				\$2,637,967	\$2,637,967	\$0	\$2,637,967	\$0	\$2,637,967
BENNINGTON STPG SGNL(63)	Replace/upgrade signals		\$25,000		\$1,425,000	\$1,450,000	\$0	\$1,450,000	\$0	\$1,450,000
BENNINGTON - WILMINGTON STPG SIGN(76)	Replace signs on VT9		\$130,000			\$130,000	\$0	\$130,000	\$0	\$130,000
BERLIN-MONTPELIER STPG SGNL(65)	Replace signals		\$150,000			\$150,000	\$0	\$150,000	\$0	\$150,000
BRADFORD-ST. JOHNSBURY STPG SGNL(66)	Replace signals		\$95,000			\$95,000	\$0	\$95,000	\$0	\$95,000
BRATTLEBORO STPG SGNL(67)	Replace signals		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
BURLINGTON STP 5000(29)	Colchester/Barret/Mill		\$975,000	\$100,000		\$1,075,000	\$0	\$1,075,000	\$0	\$1,075,000
BURLINGTON STP 5000(30)	Colchester/Prospect		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
CASTLETON-MIDDLEBURY STPG SGNL(68)	Replace signals		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
CAVENDISH NH 025-1(50)	Scoping for VT103/VT131		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
COLCHESTER HES NH 5600(14)	IMPROVE US7/I-89 EXIT #16				\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000
COLCHESTER STP 5600(22)	Evaluate intersections		\$73,582			\$73,582	\$0	\$73,582	\$0	\$73,582
COLCHESTER STPG 5600(17)	INSTALL SIGNAL, ADD'L LANES		\$220,000	\$650,000		\$870,000	\$0	\$870,000	\$0	\$870,000

Traffic & Safety

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
COLCHESTER-ESSEX NHG SGNL (58)	Reolace/rehab signals		\$50,000	\$10,000	\$50,000	\$110,000	\$0	\$110,000	\$0	\$110,000
CRASH PROGRAM HWCR(332)	Crash Program	\$250,000				\$250,000	\$25,000	\$225,000	\$0	\$250,000
DERBY-NEWPORT CITY STPG SGNL(69)	Replace/upgrade signals		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
ESSEX STP 5400(10)	Improve VT117/TH1 jct.		\$25,000	\$50,000		\$75,000	\$0	\$75,000	\$0	\$75,000
ESSEX STPG 030-1 (22)	INSTALL SIGNAL, ADD'L LANES		\$25,000	\$25,000		\$50,000	\$0	\$50,000	\$0	\$50,000
FAIRFAX STP 023-1 (8)	Scope VT104/VT128		\$75,000			\$75,000	\$14,190	\$60,810	\$0	\$75,000
HARTFORD NH 020-2 (44)	Improve safety, US5/US4 West		\$100,000	\$50,000		\$150,000	\$0	\$150,000	\$0	\$150,000
HARTFORD NH 020-2 (53)	Scope US5/US4 intersection		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
HARTFORD NHG SGNL(60)	Replace signals on US5				\$960,000	\$960,000	\$0	\$960,000	\$0	\$960,000
HARTFORD - BARRE TOWN STPG SIGN (77)	Replace signs on VT14		\$150,000			\$150,000	\$0	\$150,000	\$0	\$150,000
JERICO NH 035-1(3)	Scope VT117/Skunk Hollow Rd.		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
LONDONDERRY STP 013-2(16)	Scope VT100/Middletown		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
LYNDON STPG SGNL (70)	Replace signals		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
MANCHESTER-MIDDLEBURY STPG SIGN(73)	Replace signs on VT30		\$100,000		\$50,000	\$150,000	\$0	\$150,000	\$0	\$150,000
MIDDLEBURY NH 019-3(62)	Intersection improvements		\$85,000			\$85,000	\$0	\$85,000	\$0	\$85,000
MIDDLEBURY NH 019-3(64)	Scope US7/Boardman		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
MIDDLEBURY NHG SGNL(73)	Scope US7/Monroe/Charles		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
MILTON STP 5800(3)	US7/TH1 IMPROVEMENTS		\$150,000	\$50,000	\$100,000	\$300,000	\$0	\$300,000	\$0	\$300,000
MILTON STP 5800(4)	Scoping for US7		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
MORRISTOWN STPG SGNL(74)	Alt 100/Stafford Ave signals		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000

Traffic & Safety

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
NEW HAVEN HES 032-1(8)	REALIGN VT17/EAST ST. JCT.				\$75,000	\$75,000	\$7,500	\$67,500	\$0	\$75,000
PLAINFIELD NH 028-3(41)	Improve US2/Main St. jct.		\$125,000	\$100,000		\$225,000	\$0	\$225,000	\$0	\$225,000
POWNAI-DORSET NHG SIGN(71)	Replace signs on US7				\$100,000	\$100,000	\$0	\$100,000	\$0	\$100,000
ROCHESTER - WARREN STPG SIGN (78)	Replace signs on VT100		\$100,000			\$100,000	\$0	\$100,000	\$0	\$100,000
RUTLAND TOWN NHG SGNL(59)	Replace signals on US7				\$10,000	\$10,000	\$0	\$10,000	\$0	\$10,000
SHELBURNE NH 019-4(34)	Scope US7/Harbor Rd.		\$150,000			\$150,000	\$0	\$150,000	\$0	\$150,000
SPRINGFIELD STP 016-2(26)	Scoping for four intersections		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000
ST. ALBANS STP 044-1(2)	Improve VT104/I-89 Exit #19		\$275,000			\$275,000	\$0	\$275,000	\$0	\$275,000
ST. ALBANS TOWN STPG SGNL(61)	Replace signals on US7		\$5,000		\$900,000	\$905,000	\$0	\$905,000	\$0	\$905,000
ST. GEORGE STP 021-1(36)	Scoping for VT116/VT2A jct.		\$300,000	\$25,000		\$325,000	\$0	\$325,000	\$0	\$325,000
STAMFORD - STRATTON STPG SIGN(79)	Replace signs on VT100		\$100,000			\$100,000	\$0	\$100,000	\$0	\$100,000
STATEWIDE Governor's Highway Safety Program		\$6,593,744				\$6,593,744	\$0	\$6,593,744	\$0	\$6,593,744
STATEWIDE HES HRRR(25)	Local road signs & markings				\$336,797	\$336,797	\$0	\$336,797	\$0	\$336,797
STATEWIDE HES HRRR(26)	Improve HRRR curves		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
STATEWIDE HES HSIP(12)	Procure Probe Data	\$600,000				\$600,000	\$60,000	\$540,000	\$0	\$600,000
STATEWIDE HES SHSP()	STRATEGIC HWY. RESEARCH PLAN	\$350,000				\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE HSIP Projects TBD	PROJECTS ON HSIP LIST		\$200,000			\$200,000	\$0	\$200,000	\$0	\$200,000
STATEWIDE HSIP(11)	Transportation data analysis	\$450,000				\$450,000	\$0	\$450,000	\$0	\$450,000
STATEWIDE HSIP(13)	HSIP Program support	\$350,000				\$350,000	\$35,000	\$315,000	\$0	\$350,000

Traffic & Safety

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
STATEWIDE HSIP(15)	Roadway projects TBD		\$45,000		\$1,000,000	\$1,045,000	\$0	\$1,045,000	\$0	\$1,045,000
STATEWIDE HSIP(16)	Scope local road projects		\$25,000		\$100,000	\$125,000	\$0	\$125,000	\$0	\$125,000
STATEWIDE HSIP(17)	Low-impact improvements TBD		\$50,000		\$1,500,000	\$1,550,000	\$0	\$1,550,000	\$0	\$1,550,000
STATEWIDE HSIP(18)	Safety projects TBD		\$125,000			\$125,000	\$0	\$125,000	\$0	\$125,000
STATEWIDE HSIP(19)	Safety Network Screening Tool	\$180,000				\$180,000	\$18,000	\$162,000	\$0	\$180,000
STATEWIDE IMG MARK(121)	Pavement markings - Interstate				\$932,945	\$932,945	\$0	\$932,945	\$0	\$932,945
STATEWIDE Interstate Marking Projects TBD	Pavement marking		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
STATEWIDE OBDS SIGN	TIC SIGNS				\$200,000	\$200,000	\$200,000	\$0	\$0	\$200,000
STATEWIDE Sign Projects TBD	Sign projects		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
STATEWIDE Signal Management Projects TBD	Signal Maint TBD		\$25,000		\$250,000	\$275,000	\$0	\$275,000	\$0	\$275,000
STATEWIDE State Hwy Marking Projects TBD	Pavement marking		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
STATEWIDE STP HRRR(24)	Install signs, markings				\$455,738	\$455,738	\$0	\$455,738	\$0	\$455,738
STATEWIDE STPG SIGN(75)	Replace signs on US4, VT100		\$100,498		\$153,824	\$254,322	\$0	\$254,322	\$0	\$254,322
STATEWIDE Traffic and Safety Projects TBD	Traffic & Safety TBD		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000
STATEWIDE - NORTHEAST STPG SIGN(74)	Replace signs on VT100, VT111		\$113,037		\$173,016	\$286,053	\$0	\$286,053	\$0	\$286,053
STATEWIDE - NORTHEAST REGION STPG MARK(323)	Pavement markings - Northeast				\$2,482,992	\$2,482,992	\$0	\$2,482,992	\$0	\$2,482,992
STATEWIDE - NORTHWEST REGION STPG MARK (324)	Pavement markings - Northwest				\$2,410,019	\$2,410,019	\$0	\$2,410,019	\$0	\$2,410,019
STATEWIDE - SOUTH REGION STPG MARK (325)	Pavement markings - South				\$2,138,276	\$2,138,276	\$0	\$2,138,276	\$0	\$2,138,276
STOWE STP 0235(24)	Improve VT108/Luce Hill Rd.		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000

Traffic & Safety

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
STOWE-CAMBRIDGE ST 0235(27)	Install temporary chicanes				\$22,931	\$22,931	\$22,931	\$0	\$0	\$22,931	
SWANTON IM 089-3 (82)	Scope I-89 Exit #21 NB		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000	
WAITSFIELD STP 013-4(55)	Scope VT100/VT17		\$75,000			\$75,000	\$0	\$75,000	\$0	\$75,000	
WALLINGFORD-RUTLAND NHG SGNL (71)	Replace/upgrade signals			\$25,000	\$500,000	\$525,000	\$0	\$525,000	\$0	\$525,000	
WEATHERSFIELD STPG SGNL(72)	Replace/upgrade signals				\$200,000	\$200,000	\$0	\$200,000	\$0	\$200,000	
WILLISTON STP 5500 (17)	Improve VT2A/Industrial Ave.				\$4,500,000	\$4,500,000	\$0	\$4,500,000	\$0	\$4,500,000	
TOTAL Traffic & Safety		\$8,773,744	\$5,727,117	\$1,135,000	\$35,075,073	\$50,710,934	\$382,621	\$50,328,313	\$0	\$50,710,934	
							Total Appropriation	\$382,621	\$50,328,313	\$0	\$50,710,934

TRAFFIC & SAFETY

	Estimated Budget Year FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028
PE	\$5,727,117	\$2,877,309	\$770,000	\$640,000
ROW	\$1,135,000	\$1,155,372	\$325,000	\$0
CONST	\$35,075,073	\$51,149,058	\$47,919,994	\$40,729,541
OTHER	\$8,773,744	\$8,791,744	\$8,684,744	\$8,230,000
TOTAL	\$50,710,934	\$63,973,483	\$57,699,738	\$49,599,541

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	130,624	43,364	77,260	10,000	0	0	0	0
ARLINGTON	ROW	0	0	0	0	0	0	0	0
STP 319-1(29)	CONST	2,400,000	0	0	100,000	2,250,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,530,624	43,364	77,260	110,000	2,250,000	50,000	0	0
Route: VT-313	Description: HSIP site. Safety improvement to intersection of VT 313 and Warm Brook Rd. in Arlington at MM 7.11.								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	150,000	0	15,000	75,000	60,000	0	0	0
BARRE CITY-BARRE TOWN	ROW	0	0	0	0	0	0	0	0
STPG SGNL(62)	CONST	747,500	0	0	0	50,000	647,500	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	897,500	0	15,000	75,000	110,000	647,500	50,000	0
Route: VT-62	Description: Replacement of MS 612: VT 62 & BERLIN ST in BARRE CITY and MS 615: VT 14 & VT 63 in BARRE TOWN.								
YearAdded: 2023 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY	PE	750,000	689,058	25,000	25,000	10,942	0	0	0
BARRE TOWN	ROW	275,000	69,628	0	50,000	155,372	0	0	0
HES STPG 6100(6)	CONST	2,512,338	0	0	0	0	2,512,338	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,537,338	758,686	25,000	75,000	166,314	2,512,338	0	0
Route: VT-14	Description: PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY BENNINGTON NHG SGNL(64)	PE	192,000	9,109	182,891	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	521,510	0	0	471,510	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	713,510	9,109	182,891	471,510	50,000	0	0	0
Route: VT-9	Description: Replacement of MS 106 US 7 & KOCHER DR and rehabilitation of MS 107: VT 9 & VT 279 in Bennington.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY BENNINGTON NHG SIGN(72)	PE	400,851	400,851	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,689,516	170,942	2,679,516	839,058	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,090,367	571,793	2,679,516	839,058	0	0	0	0
Route: VT-279	Description: sign replacement along VT 279 in Bennington from ETE mm 0.0 to ETE mm 6.054 including ramps.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY BENNINGTON STP 1000(23)	PE	617,216	564,431	52,785	0	0	0	0	0
	ROW	50,000	13,291	36,709	0	0	0	0	0
	CONST	3,171,787	0	0	2,637,967	533,820	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,839,003	577,721	89,494	2,637,967	533,820	0	0	0
Route: VT-67A	Description: IMPROVEMENTS TO THE INTERSECTION OF VT-67A, MATTESON ROAD, SILK ROAD, AND COLLEGE DRIVE IN THE TOWN OF BENNINGTON								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY BENNINGTON STPG SGNL(63)	PE	600,000	49,039	525,961	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,947,650	0	0	1,425,000	522,650	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,547,650	49,039	525,961	1,450,000	522,650	0	0	0
Route: VT-7A	Description: Signal replacement for MS100, MS101, MS101A, MS102, MS104 and rehabilitation of MS105 in Bennington.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY BENNINGTON - WILMINGTON STPG SIGN(76)	PE	159,792	0	10,000	130,000	19,792	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	239,688	0	0	0	75,000	164,688	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	399,480	0	10,000	130,000	94,792	164,688	0	0
Route: VT-9	Description: Sign replacement on VT 9 from Bennington ETE 0 to Wilmington ETE 29.142. Class 1 segments are not included.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY BERLIN-MONTPELIER STPG SGNL(65)	PE	400,000	0	50,000	150,000	200,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,070,000	0	0	0	70,000	1,500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,470,000	0	50,000	150,000	270,000	1,500,000	500,000	0
Route: VT-62	Description: Replacement of MS 601 in Montpelier and MS 603, MS 604, MS 605, MS 606 and MS 608 in Berlin.								
YearAdded: 2023 Project Manager: Patricia Coburn 802-224-6667	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY BRADFORD-ST. JOHNSBURY STPG SGNL(66)	PE	350,000	0	255,000	95,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	720,000	0	0	0	720,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,070,000	0	255,000	95,000	720,000	0	0	0
Route: VT-25	Description: Replacement of MS 701: US 5 & I-91 ACCESS RD in ST. JOHNSBURY and MS 704: US 5 & VT 25 in BRADFORD.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY BRATTLEBORO STPG SGNL(67)	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	350,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,000	0	50,000	25,000	350,000	150,000	0	0
Route: US-5	Description: Full replacement of MS 205 located at the intersection of US 5 & C&S GROCERS at US 5 MM 5.24 in Brattleboro.								
YearAdded: 2024 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY BURLINGTON STP 5000(29)	PE	3,050,000	12,889	1,012,111	975,000	975,000	75,000	0	0
	ROW	500,000	0	0	100,000	150,000	250,000	0	0
	CONST	4,800,000	0	0	0	0	1,000,000	1,000,000	2,800,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,350,000	12,889	1,012,111	1,075,000	1,125,000	1,325,000	1,000,000	2,800,000
Route: Urb-5014	Description: Scoping refinement for improvements to the intersections of Colchester Ave/Barret St and Colchester Ave/Mill St.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY COLCHESTER HES NH 5600(14)	PE	3,750,000	3,478,434	271,566	0	0	0	0	0
	ROW	1,300,000	1,118,155	181,845	0	0	0	0	0
	CONST	23,400,000	0	0	10,000,000	13,400,000	0	0	0
	OTHER	3,752	3,752	0	0	0	0	0	0
	TOTAL	28,453,752	4,600,342	453,411	10,000,000	13,400,000	0	0	0
Route: US-7	Description: Traffic safety and capacity improvements along US2/7, including reconfiguration of I-89 Exit #16 into a Diverging Diamond Interchange, roadway widening, new traffic signals, sidewalks and shared-use paths, signage, pavement markings and other intersection improvements at South Park, Mountain View Drive, Hercules Drive and Rathe Rd.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY COLCHESTER HES NH 5600(14) C/1	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,000,000	4,810,486	5,189,514	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,000,000	4,810,486	5,189,514	0	0	0	0	0
Route: US-7	Description: Utility relocation work and retaining wall construction associated with the construction of the diverging diamond interchange at I-89 Exit 16.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY COLCHESTER STP 5600(22)	PE	180,000	1,418	85,000	73,582	20,000	0	0	0
	ROW	70,000	0	70,000	0	0	0	0	0
	CONST	3,000,000	0	0	0	300,000	2,000,000	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,250,000	1,418	155,000	73,582	320,000	2,000,000	700,000	0
Route: Urb-5600	Description: This project is for evaluation and design of intersection improvements, such as a roundabout, on VT 127 from mm 2.1 to 3.3 (Bayside intersection). and will include stormwater improvements.								
YearAdded: 2021 Project Manager: Ande Deforge 802-595-6657	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY COLCHESTER STPG 5600(17)	PE	1,100,000	568,745	100,000	220,000	211,255	0	0	0
	ROW	1,250,000	0	50,000	650,000	550,000	0	0	0
	CONST	4,063,862	0	0	0	0	100,000	2,800,000	1,163,862
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,413,862	568,745	150,000	870,000	761,255	100,000	2,800,000	1,163,862
Route: US-7	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/TH7 (SEVERANCE RD.)/TH9 (BLAKELY RD.), INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY COLCHESTER-ESSEX NHG SGNL(58)	PE	200,000	45,555	104,445	50,000	0	0	0	0
	ROW	15,000	0	5,000	10,000	0	0	0	0
	CONST	2,504,995	0	0	50,000	2,000,000	454,995	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,719,995	45,555	109,445	110,000	2,000,000	454,995	0	0
Route: VT-15	Description: Replacement/rehabilitation of signals along VT 15 from Colchester from MM 0.15 to Essex MM 0.45.								
YearAdded: 2022 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY CRASH PROGRAM HWCR(332)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,359,576	109,576	250,000	250,000	250,000	250,000	250,000	250,000
	TOTAL	1,359,576	109,576	250,000	250,000	250,000	250,000	250,000	250,000
Route:	Description: Crash Reporting System for FFY 2023, including all necessary personnel, training, consultant assistance and program maintenance.								
YearAdded: 2025 Project Manager: Mandy Shatney 802-595-9341	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY DERBY-NEWPORT CITY STPG SGNL(69)	PE	150,000	0	75,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,562,500	0	0	0	500,000	1,062,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,712,500	0	75,000	50,000	525,000	1,062,500	0	0
Route: VT-191	Description: Full replacement of MS 901: VT 191 & WESTERN AVE NEWPORT and upgrades to MS 908: US 5 & QUARRY RD and MS 910: US 5 & SHATTUCK RD in Derby.								
YearAdded: 2023 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY ESSEX STP 5400(10)	PE	217,186	142,207	40,000	25,000	9,979	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	1,752,019	0	0	0	500,000	1,252,019	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,019,205	142,207	40,000	75,000	509,979	1,252,019	0	0
Route: VT-117	Description: Project is for improvements to the intersection of VT Route 117 and Town Highway 1 (North Williston Road) in the Town of Essex.								
YearAdded: 2016 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY ESSEX STPG 030-1(22)	PE	375,000	286,630	50,000	25,000	13,370	0	0	0
	ROW	75,000	0	0	25,000	50,000	0	0	0
	CONST	2,072,182	0	0	0	250,000	1,822,182	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,522,182	286,630	50,000	50,000	313,370	1,822,182	0	0
Route: VT-15	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Taylor Sisson 802-249-9246	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	637,406	351,283	150,000	100,000	36,123	0	0	0
HARTFORD	ROW	100,000	0	50,000	50,000	0	0	0	0
NH 020-2(44)	CONST	7,257,041	0	0	0	0	2,000,000	5,257,041	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,994,447	351,283	200,000	150,000	36,123	2,000,000	5,257,041	0
Route: US-5	Description: HSIP project. Improvements to the intersection of US 5, twm mm 3.53, and US 4 in Hartford.								
YearAdded: 2019 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	275,000	225,333	49,667	0	0	0	0	0
HARTFORD	ROW	0	0	0	0	0	0	0	0
NHG SGNL(60)	CONST	960,000	0	0	960,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,235,000	225,333	49,667	960,000	0	0	0	0
Route: US-5	Description: Replacement of MS-403 and rehabilitation of MS-406 and 406A located in Hartford on US 5.								
YearAdded: 2022 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	295,392	0	10,000	150,000	135,392	0	0	0
HARTFORD - BARRE TOWN	ROW	0	0	0	0	0	0	0	0
STPG SIGN(77)	CONST	443,088	0	0	0	50,000	393,088	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	738,480	0	10,000	150,000	185,392	393,088	0	0
Route: VT-14	Description: Sign replacement on VT 14 from Hartford ETE 0 to Barre Town ETE 52.807. Class 1 segments are not included.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY LYNDON STPG SGNL(70)	PE	150,000	0	75,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,875,000	0	0	0	500,000	1,375,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,025,000	0	75,000	50,000	525,000	1,375,000	0	0
Route: US-5	Description: Replacement of MS 710: US 5 & BACK CENTER RD and MS 715: US 5 & VT 114 & VT 122 in LYNDON.								
YearAdded: 2023 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY MANCHESTER-MIDDLEBURY STPG SIGN(73)	PE	400,000	0	300,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	573,768	0	0	50,000	523,768	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	973,768	0	300,000	150,000	523,768	0	0	0
Route: VT-30	Description: Sign replacement on VT 30 from Manchester ETE 39.474 to Middlebury ETE 105.454 minus class 1 sections.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY MIDDLEBURY NH 019-3(62)	PE	400,000	96,752	103,248	85,000	85,000	30,000	0	0
	ROW	150,000	0	0	0	75,000	75,000	0	0
	CONST	3,000,000	0	0	0	0	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,550,000	96,752	103,248	85,000	160,000	1,605,000	1,500,000	0
Route: US-7	Description: PROJECT IS FOR A US7 CORRIDOR ACTION PLAN AND SCOPING FOR A ROUNDABOUT AT THE INTERSECTION OF US7 AND EXCHANGE ST. IN MIDDLEBURY.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY MILTON STP 5800(3)	PE	1,500,000	961,426	388,574	150,000	0	0	0	0
	ROW	175,000	4,015	120,985	50,000	0	0	0	0
	CONST	5,955,231	0	0	100,000	2,255,231	3,400,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,630,231	965,441	509,559	300,000	2,255,231	3,400,000	200,000	0
Route: US-7	Description: INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, AND ADDITIONAL LANES ON US7, AND NEW ALIGNMENTS AND ADDITIONAL LANES ON MIDDLE ROAD AND RAILROAD STREET.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY MORRISTOWN STPG SGNL(74)	PE	250,000	16,440	43,560	75,000	115,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	747,500	0	0	0	0	100,000	647,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	997,500	16,440	43,560	75,000	115,000	100,000	647,500	0
Route: ALT VT-100	Description: Scoping refinements for improvements to the intersection of Alt 100 and Stafford Ave in Morristown.								
YearAdded: 2023 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY NEW HAVEN HES 032-1(8)	PE	760,387	760,387	0	0	0	0	0	0
	ROW	88,825	88,825	0	0	0	0	0	0
	CONST	3,094,496	682,958	2,336,538	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,943,707	1,532,170	2,336,538	75,000	0	0	0	0
Route: VT-17	Description: REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY PLAINFIELD NH 028-3(41)	PE	700,000	508,043	66,957	125,000	0	0	0	0
	ROW	200,000	0	0	100,000	100,000	0	0	0
	CONST	4,086,519	0	0	0	0	575,000	2,000,000	1,511,519
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,986,519	508,043	66,957	225,000	100,000	575,000	2,000,000	1,511,519
Route: US-2	Description: Project is for improvements to the intersection of US Route 2 and Town Highway 1 (Main Street) in the Town of Plainfield.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY POWNAL-DORSET NHG SIGN(71)	PE	207,316	207,316	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,272,103	650,126	1,521,977	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,479,419	857,442	1,521,977	100,000	0	0	0	0
Route: US-7	Description: Sign replacement along US 7 from Pownal MM 0.00 to Dorset MM 1.815 (ETE 39.175), including ramps. Class 1 signs excluded.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY ROCHESTER - WARREN STPG SIGN(78)	PE	161,394	0	10,000	100,000	51,394	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	242,091	0	0	0	125,000	117,091	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	403,485	0	10,000	100,000	176,394	117,091	0	0
Route: VT-100	Description: Sign replacement on VT 100 from Rochester ETE 100.006 to Warren ETE 126.905.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY RUTLAND TOWN NHG SGNL(59)	PE	90,000	89,407	593	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,027,696	0	1,017,696	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,117,696	89,407	1,018,289	10,000	0	0	0	0
Route: US-7	Description: Replacement of MS 308 located on US 7 at MM 1.140.								
YearAdded: 2022 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY SOUTH BURLINGTON STP SGNL(53)	PE	80,000	15,717	64,283	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,230,000	83,841	1,146,159	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,310,000	99,558	1,210,442	0	0	0	0	0
Route: US-2	Description: I-89 EXIT 14 SIGNAL UPGRADES								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRAFFIC & SAFETY ST. ALBANS STP 044-1(2)	PE	425,000	34,520	115,480	275,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,880,000	0	0	0	880,000	1,950,000	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,305,000	34,520	115,480	275,000	880,000	1,950,000	50,000	0
Route: VT-104	Description: ST. ALBANS VT-104/I-89 @ EXIT #19 INTERSECTION IMPROVEMENT								
YearAdded: 2016 Project Manager: Michael LaCroix 802-371-9528	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY ST. ALBANS TOWN STPG SGNL(61)	PE	100,000	63,612	31,388	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	900,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	63,612	31,388	905,000	0	0	0	0
Route: US-7	Description: Replacement of MS-802 and rehabilitation of MS-803 located on US 7 at MM 1.95 and 2.10.								
YearAdded: 2022 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY ST. GEORGE STP 021-1(36)	PE	535,000	82,948	102,052	300,000	50,000	0	0	0
	ROW	100,000	0	0	25,000	75,000	0	0	0
	CONST	3,575,000	0	0	0	100,000	2,650,000	825,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,210,000	82,948	102,052	325,000	225,000	2,650,000	825,000	0
Route: VT-116	Description: Remediation and evaluation of HSIP location at the intersection of VT 116 mp 0.302 and VT 2A in St. George.								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY STAMFORD - STRATTON STPG SIGN(79)	PE	229,062	0	10,000	100,000	119,062	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	343,593	0	0	0	150,000	193,593	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	572,655	0	10,000	100,000	269,062	193,593	0	0
Route: VT-100	Description: Sign replacement on VT 100 from Stamford ETE 0 to Stratton ETE 38.706. Class 1 segments are not included.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE Governor's Highway Safety Program	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	33,695,976	0	6,510,744	6,593,744	6,736,744	6,854,744	7,000,000	0
	TOTAL	33,695,976	0	6,510,744	6,593,744	6,736,744	6,854,744	7,000,000	0
Route:	Description: Governor's Highway Safety Program								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STATEWIDE HES HRRR(25)	PE	35,360	10,360	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	662,043	246	325,000	336,797	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	697,403	10,606	350,000	336,797	0	0	0	0
Route: Various	Description: Includes signs and markings on local roads identified as having elevated potential for highway crashes.								
YearAdded: 2020 Project Manager: Mario Dupigny-Giroux 802-828-0169	Comments:								
TRAFFIC & SAFETY STATEWIDE HES HSIP(12)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,400,000	0	600,000	600,000	600,000	600,000	600,000	0
	TOTAL	2,400,000	0	600,000	600,000	600,000	600,000	600,000	0
Route:	Description: Project is to procure Probe Data for use in the Safety, Mobility, Traffic Operations, and Planning domains. Data and services to include Travel Time & Speed, Volume, Origin-Destination, and Conflation.								
YearAdded: 2024 Project Manager: Ryan Knapp 802-828-5663	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE HES SHSP ()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
	TOTAL	1,750,000	0	350,000	350,000	350,000	350,000	350,000	350,000
Route:	Description: STRATEGIC HIGHWAY SAFETY PLAN.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STATEWIDE HSIP Projects TBD	PE	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
Route: TRAFFIC OPERATIONS	Description: SAFETY PROJECTS TO BE IDENTIFIED FROM HSIP LIST.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STATEWIDE HSIP(11)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,179,204	242,223	136,981	450,000	450,000	450,000	450,000	0
	TOTAL	2,179,204	242,223	136,981	450,000	450,000	450,000	450,000	450,000
Route:	Description: This project is for a consultant to conduct transportation data analysis, visualizations and report production while also assisting in program development and analytic production at the Agency level.								
YearAdded: 2023 Project Manager: Mandy Shatney 802-595-9341	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE HSIP(13)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	925,000	0	350,000	350,000	225,000	0	0	0
	TOTAL	925,000	0	350,000	350,000	225,000	0	0	0
Route:	Description: HSIP program support.								
YearAdded: 2024 Project Manager: Ian Degutis 802-371-8827	Comments:								
TRAFFIC & SAFETY STATEWIDE HSIP(15)	PE	200,000	0	45,000	45,000	45,000	45,000	20,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,500,000	0	0	1,000,000	1,500,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,700,000	0	45,000	1,045,000	1,545,000	1,545,000	1,520,000	0
Route:	Description: Project is to select and scope 10 systemic projects on state roadways								
YearAdded: 2024 Project Manager: Ian Degutis 802-371-8827	Comments:								
TRAFFIC & SAFETY STATEWIDE HSIP(16)	PE	200,000	0	100,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	100,000	125,000	125,000	125,000	125,000	0
Route:	Description: Project is to select and scope 10 systemic projects on local roadways.								
YearAdded: 2024 Project Manager: Ian Degutis 802-371-8827	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	STATEWIDE	0	0	0	0	0	0	0	0
	HSIP(17)	6,500,000	0	500,000	1,500,000	1,500,000	1,500,000	1,500,000	0
	OTHER	50,000	0	50,000	0	0	0	0	0
	TOTAL	6,800,000	0	600,000	1,550,000	1,550,000	1,550,000	1,550,000	0
Route:	Description: Project is to support municipalities for construction of low impact countermeasures for intersections, curve warning and roadside design.								
YearAdded: 2024 Project Manager: Debra Pierce 802-595-2084	Comments:								
TRAFFIC & SAFETY	PE	625,000	0	125,000	125,000	125,000	125,000	125,000	0
	STATEWIDE	0	0	0	0	0	0	0	0
	HSIP(18)	28,000,000	0	0	0	8,000,000	10,000,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	28,625,000	0	125,000	125,000	8,125,000	10,125,000	10,125,000	0
Route:	Description: Project is to select and scope 10 safety projects								
YearAdded: 2024 Project Manager: Ian Degutis 802-371-8827	Comments:								
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
	STATEWIDE	0	0	0	0	0	0	0	0
	HSIP(19)	0	0	0	0	0	0	0	0
	OTHER	2,272,032	0	1,552,032	180,000	180,000	180,000	180,000	0
	TOTAL	2,272,032	0	1,552,032	180,000	180,000	180,000	180,000	0
Route:	Description: Highway Safety Network Screening Tool Procurement and Sustainment.								
YearAdded: 2024 Project Manager: Mandy Shatney 802-595-9341	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE IMG MARK(121)	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,832,945	0	900,000	932,945	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,852,945	0	920,000	932,945	0	0	0	0
Route:	Description: Installation of new pavement markings lines on interstate highways and ramps and US 4.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY STATEWIDE Interstate Marking Projects TBD	PE	185,000	0	40,000	25,000	40,000	40,000	40,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,200,000	0	0	0	1,400,000	1,400,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,385,000	0	40,000	25,000	1,440,000	1,440,000	1,440,000	0
Route:	Description: Interstate marking projects to be determined.								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	Comments:								
TRAFFIC & SAFETY STATEWIDE OBDS SIGN	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	4,102,282	4,102,282	0	0	0	0	0	0
	TOTAL	5,102,282	4,102,282	200,000	200,000	200,000	200,000	200,000	0
Route: SIGNS	Description: PROJECT IS FOR COSTS OF ADMINISTERING THE OFFICIAL BUSINESS DIRECTIONAL SIGN PROGRAM								
YearAdded: 2009 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	225,000	0	50,000	25,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Sign Projects TBD	CONST	3,000,000	0	0	0	0	1,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,225,000	0	50,000	25,000	50,000	1,050,000	2,050,000	0
Route:	Description: Statewide sign projects to be determined.								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	Comments:								
TRAFFIC & SAFETY	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Signal Management Projects TBD	CONST	4,500,000	0	250,000	250,000	250,000	250,000	3,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,625,000	0	275,000	275,000	275,000	275,000	3,525,000	0
Route:	Description: Signal management and upgrade projects to be determined								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
TRAFFIC & SAFETY	PE	345,000	0	80,000	25,000	80,000	80,000	80,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
State Hwy Marking Projects TBD	CONST	15,000,000	0	0	0	5,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,345,000	0	80,000	25,000	5,080,000	5,080,000	5,080,000	0
Route:	Description: Statewide pavement marking projects to be determined								
YearAdded: 2020 Project Manager: Kevin Marshia 802-279-3594	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	188,641	163,641	25,000	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP HRRR(24)	CONST	942,524	61,785	425,000	455,738	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,131,165	225,426	450,000	455,738	0	0	0	0
Route:	Description: Installation of new signs, pavement markings and guardrail on high risk rural roads								
YearAdded: 2017 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	205,098	0	104,600	100,498	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STPG SIGN(75)	CONST	307,647	0	0	153,824	153,823	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	512,745	0	104,600	254,322	153,823	0	0	0
Route: VT-100	Description: Sign replacement on VT 100 from Weston ETE 58.281 to Bridgewater ETE 86.051 and on US 4 from Bridgewater ETE 41.759 to Woodstock ETE 48.894. Class 1 segments are not included.								
YearAdded: 2025 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	200,000	0	100,000	25,000	25,000	25,000	25,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Traffic and Safety Projects TBD	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	100,000	25,000	25,000	25,000	25,000	0
Route:	Description: AMB placeholder for Traffic and Safety projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	230,688	0	117,651	113,037	0	0	0	0
STATEWIDE - NORTHEAST	ROW	0	0	0	0	0	0	0	0
STPG SIGN(74)	CONST	346,032	0	0	173,016	173,016	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	576,720	0	117,651	286,053	173,016	0	0	0
Route: VT-111	Description: Sign replacement on VT 100 from Hyde Park ETE 162.119 to Newport Town ETE 195.453 and on VT 111 from Morgan ETE 10.113 to Brighton ETE 15.137.								
YearAdded: 2025 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	25,000	0	25,000	0	0	0	0	0
STATEWIDE - NORTHEAST REGION	ROW	0	0	0	0	0	0	0	0
STPG MARK(323)	CONST	2,782,992	0	300,000	2,482,992	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,807,992	0	325,000	2,482,992	0	0	0	0
Route:	Description: Work to be done within districts 4, 6, 7 and 9 to include the installation of new pavement markings on NHS, State routes, and centerlines on Class 1 and 2 roads.								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY	PE	25,000	0	25,000	0	0	0	0	0
STATEWIDE - NORTHWEST REGION	ROW	0	0	0	0	0	0	0	0
STPG MARK(324)	CONST	2,710,019	0	300,000	2,410,019	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,735,019	0	325,000	2,410,019	0	0	0	0
Route:	Description: Work to be done in districts 5, 6 and 8 will include installation of pavement markings on NHS and State routes, and centerlines on Class 1 and 2 roads								
YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE - SOUTH REGION STPG MARK(325)	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,438,276	0	300,000	2,138,276	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,463,276	0	325,000	2,138,276	0	0	0	0
Route: YearAdded: 2025 Project Manager: Patricia Coburn 802-224-6667	Description: Project is for the installation of new pavement markings on the National Highway System, State roads, and Class I Town Highways. Includes Districts 1, 2 and 3. Comments:								
TRAFFIC & SAFETY STOWE-CAMBRIDGE ST 0235(27)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	12,069	40,000	22,931	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	12,069	40,000	22,931	0	0	0	0
Route: VT-108 YearAdded: 2025 Project Manager: Jesse Devlin 802-793-0182	Description: Project work includes the design and implementation of temporary chicanes on VT Route 108. Comments:								
TRAFFIC & SAFETY WALLINGFORD-RUTLAND NHG SGNL(71)	PE	350,000	122,619	227,381	0	0	0	0	0
	ROW	50,000	0	25,000	25,000	0	0	0	0
	CONST	2,050,070	0	0	500,000	1,550,070	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,450,070	122,619	252,381	525,000	1,550,070	0	0	0
Route: US-7 YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	Description: Replacement of MS 301: US 7 & VT 140 WALLINGFORD and MS 311: US 4 & HOME DEPOT RUTLAND TOWN and upgrades to MS 302: US 7 & VT 103 CLARENDON Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY WEATHERSFIELD STPG SGNL(72)	PE	163,300	37,253	126,047	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	799,890	0	0	200,000	599,890	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	963,190	37,253	126,047	200,000	599,890	0	0	0
Route: VT-131	Description: Replacement of MS 210: US 5 & VT 131 in Weathersfield.								
YearAdded: 2023 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY WILLISTON STP 5500(17)	PE	1,000,000	893,388	106,612	0	0	0	0	0
	ROW	950,000	286,447	663,553	0	0	0	0	0
	CONST	9,066,790	0	0	4,500,000	4,566,790	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,016,790	1,179,835	770,165	4,500,000	4,566,790	0	0	0
Route: VT-2A	Description: Project is for improvements to the intersection of VT Route 2A and Town Highway 2 (Industrial Ave.) and Town Highway 4 (Mountain View Drive), and corresponding corridor and intersection improvements on VT Route 2A, in the Town of Williston.								
YearAdded: 2016 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY WILLISTON STPG 5500(14)	PE	36,512	36,512	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	570,000	0	570,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	606,512	36,512	570,000	0	0	0	0	0
Route: US-2	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Patricia Coburn 802-224-6667	Comments:								

Traffic & Safety - CAPITAL PROGRAM

SFY 2025 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Michael LaCroix	NH 019-1(30)	US-7	75,000	0	0	75,000	75,000	0	0	2023
BENNINGTON	Michael LaCroix	STP 0137(20)	VT-7A	75,000	0	0	75,000	75,000	0	0	2023
BURLINGTON	Michael LaCroix	STP 5000(30)	Urb-5038	75,000	0	0	75,000	75,000	0	0	2023
CASTLETON-MIDDLEBURY	Taylor Sisson	STPG SGNL(68)	VT-30	50,000	0	0	50,000	50,000	0	0	2023
CAVENDISH	Michael LaCroix	NH 025-1(50)	VT-103	75,000	0	0	75,000	75,000	0	0	2023
FAIRFAX	Patricia Coburn	STP 023-1(8)	VT-104	75,000	0	0	75,000	60,810	14,190	0	2023
HARTFORD	Taylor Sisson	NH 020-2(53)	US-5	75,000	0	0	75,000	75,000	0	0	2023
JERICO	Taylor Sisson	NH 035-1(3)	VT-117	75,000	0	0	75,000	75,000	0	0	2023
LONDONDERRY	Michael LaCroix	STP 013-2(16)	VT-100	75,000	0	0	75,000	75,000	0	0	2023
MIDDLEBURY	Taylor Sisson	NH 019-3(64)	US-7	75,000	0	0	75,000	75,000	0	0	2023
MIDDLEBURY	Taylor Sisson	NHG SGNL(73)	US-7	75,000	0	0	75,000	75,000	0	0	2023
MILTON	Jesse Devlin	STP 5800(4)	US-7	75,000	0	0	75,000	75,000	0	0	2023
SHELBURNE	Patricia Coburn	NH 019-4(34)	US-7	150,000	0	0	150,000	150,000	0	0	2023
SOUTH BURLINGTON	Patricia Coburn	STP 5200(23)	VT-116	0	0	0	0	0	0	0	2023
SPRINGFIELD	Taylor Sisson	STP 016-2(26)	VT-11	75,000	0	0	75,000	75,000	0	0	2023
STATEWIDE	Ian Degutis	HES HRRR(26)		50,000	0	0	50,000	50,000	0	0	2024
STOWE	Taylor Sisson	STP 0235(24)	VT-108	75,000	0	0	75,000	75,000	0	0	2023
STOWE-CAMBRIDGE	Scott Gurley	STP 0235(23)	VT-108	0	0	0	0	0	0	0	2023
SWANTON	Michael LaCroix	IM 089-3(82)	I-89	75,000	0	0	75,000	75,000	0	0	2023
WAITSFIELD	Patricia Coburn	STP 013-4(55)	VT-100	75,000	0	0	75,000	75,000	0	0	2023
Totals:				1,375,000	0	0	1,375,000	1,360,810	14,190	0	

TRAFFIC & SAFETY CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
DERBY		034-3(26)	Jesse Devlin	793-0182	US5/I-91 Exit #28	2017
DERBY		034-3(27)	Jesse Devlin	793-0182	Improve US5/VT105 intersection	2017
NEWPORT CITY		HES 034-2(18)	Jesse Devlin	793-0182	INTERSECTION IMPROVEMENT	2017

Park & Ride Lots

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
MANCHESTER CMG PARK(39)	UPGRADE PARK & RIDE LOT				\$816,952	\$816,952	\$0	\$816,952	\$0	\$816,952	
SHARON CMG PARK (51)	Upgrade Park & Ride facility		\$97,881		\$50,000	\$147,881	\$0	\$147,881	\$0	\$147,881	
STATEWIDE Municipal Park & Ride Grants TBD	PARK & RIDE DEMONSTRATION				\$150,000	\$150,000	\$150,000	\$0	\$0	\$150,000	
STATEWIDE Park & Ride Projects TBD	Park & Ride Projects TBD		\$25,000			\$25,000	\$0	\$25,000	\$0	\$25,000	
STATEWIDE Paving of Existing Park & Rides TBD	Park & Ride paving		\$25,000		\$300,000	\$325,000	\$0	\$325,000	\$0	\$325,000	
TOTAL Park & Ride Lots			\$147,881		\$1,316,952	\$1,464,833	\$150,000	\$1,314,833	\$0	\$1,464,833	
							Total Appropriation	\$150,000	\$1,314,833	\$0	\$1,464,833

PARK & RIDE LOTS

	Estimated Budget Year FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028
PE	\$147,881	\$75,000	\$75,000	\$75,000
ROW	\$0	\$0	\$0	\$0
CONST	\$1,316,952	\$1,134,872	\$2,450,000	\$2,450,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$1,464,833	\$1,209,872	\$2,525,000	\$2,525,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	283,000	215,333	67,667	0	0	0	0	0
MANCHESTER	ROW	10,000	0	10,000	0	0	0	0	0
CMG PARK(39)	CONST	1,016,952	0	200,000	816,952	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,309,952	215,333	277,667	816,952	0	0	0	0
Route: TH 24	Description: UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
YearAdded: 2015 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS	PE	330,000	112,119	120,000	97,881	0	0	0	0
SHARON	ROW	0	0	0	0	0	0	0	0
CMG PARK(51)	CONST	734,872	0	0	50,000	684,872	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,064,872	112,119	120,000	147,881	684,872	0	0	0
Route: VT-132	Description: Upgrading/enlargement of the existing park-and-ride facility near I-89 Exit #2 in Sharon								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Municipal Park & Ride Grants TBD	CONST	750,000	0	150,000	150,000	150,000	150,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	150,000	150,000	150,000	150,000	150,000	0
Route:	Description: PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	225,000	0	50,000	25,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Park & Ride Projects TBD	CONST	4,000,000	0	0	0	0	2,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,225,000	0	50,000	25,000	50,000	2,050,000	2,050,000	0
Route:	Description: Placeholder for Park and Ride projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
PARK & RIDE LOTS	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Paving of Existing Park & Rides TBD	CONST	1,500,000	0	300,000	300,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,625,000	0	325,000	325,000	325,000	325,000	325,000	0
Route:	Description: Statewide paving and associated work for park and rides.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	Comments:								

Bike & Pedestrian Facilities

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
ARLINGTON STP BP17(2)	Restore sidewalk along VT7A		\$20,000		\$10,000	\$30,000	\$0	\$24,000	\$6,000	\$30,000
BENNINGTON STP BP15(2)	Shared-use path		\$80,000		\$897,000	\$977,000	\$87,148	\$792,152	\$97,700	\$977,000
BETHEL STP BP22 (14)	Reconstruct sidewalks		\$83,831	\$3,000		\$86,831	\$0	\$69,465	\$17,366	\$86,831
BRATTLEBORO ST BP23(2)	Western Ave. bike lanes				\$20,000	\$20,000	\$10,000	\$0	\$10,000	\$20,000
BRATTLEBORO STP BP19(17)	New sidewalk, improve signal		\$60,000	\$25,000		\$85,000	\$0	\$68,000	\$17,000	\$85,000
BURKE STP BP22(18)	Scope pedestrian improvements		\$54,367			\$54,367	\$0	\$43,494	\$10,873	\$54,367
BURLINGTON ST BP23(3)	Raised walks				\$79,702	\$79,702	\$39,851	\$0	\$39,851	\$79,702
BURLINGTON STP BP21(11)	Construct shared-use path		\$83,400	\$12,500		\$95,900	\$0	\$76,720	\$19,180	\$95,900
BURLINGTON STP BP22(15)	Shared-use path		\$80,000			\$80,000	\$0	\$64,000	\$16,000	\$80,000
CASTLETON ST BP22 (10)	Construct new sidewalk				\$176,737	\$176,737	\$88,369	\$0	\$88,369	\$176,737
CASTLETON SWRT (4)	Replace culvert		\$212		\$275,000	\$275,212	\$275,212	\$0	\$0	\$275,212
CHESTER STP BP17 (4)	Upgrade sidewalk		\$22,124		\$350,000	\$372,124	\$0	\$297,699	\$74,425	\$372,124
ENOSBURG SWRT(5)	Slope repairs		\$50,000		\$400,000	\$450,000	\$450,000	\$0	\$0	\$450,000
ENOSBURG FALLS STP BP16(7)	Upgrade Elm St. sidewalk				\$343,000	\$343,000	\$0	\$274,400	\$68,600	\$343,000
FAIR HAVEN STP BP21(12)	Sidewalks along VT22A		\$26,939			\$26,939	\$0	\$21,551	\$5,388	\$26,939
FAIRFAX STP BP20(4)	Sidewalk & ped improvements		\$15,960	\$3,000		\$18,960	\$0	\$15,168	\$3,792	\$18,960
FRANKLIN ST BP23 (4)	Reconstruct sidewalks				\$18,601	\$18,601	\$9,301	\$0	\$9,301	\$18,601
HARTFORD ST BP23 (5)	Replace sidewalks				\$160,000	\$160,000	\$80,000	\$0	\$80,000	\$160,000
HARTFORD STP BP14(4)	Sidewalk along US5		\$5,968			\$5,968	\$532	\$4,839	\$597	\$5,968
HYDE PARK STP BP23(19)			\$43,000			\$43,000	\$0	\$34,400	\$8,600	\$43,000
HYDE PARK STP LVRT(18)	Trailhead amenities		\$30,000	\$10,000		\$40,000	\$3,568	\$32,432	\$4,000	\$40,000
JERICO STP BP21 (13)	Install sidewalk along VT15		\$25,883	\$5,000	\$50,000	\$80,883	\$0	\$64,706	\$16,177	\$80,883

Bike & Pedestrian Facilities

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
LOCAL MOTION BP21 (24)	Support for bike ferry	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000
MANCHESTER STP BP23(21)	Scoping for bicycle safety		\$50,000			\$50,000	\$0	\$40,000	\$10,000	\$50,000
MIDDLEBURY STP BP13(11)	CONSTRUCT SIDEWALK & CURBING		\$26,431		\$100,000	\$126,431	\$11,278	\$102,510	\$12,643	\$126,431
MIDDLEBURY STP BP15(8)	Construct sidewalk				\$388,000	\$388,000	\$0	\$349,200	\$38,800	\$388,000
MONTPELIER STP BP20(5)	Shared-use path			\$3,000		\$3,000	\$0	\$2,400	\$600	\$3,000
MONTPELIER STP BP22(19)	Bike/Ped scoping study		\$60,968			\$60,968	\$0	\$48,774	\$12,194	\$60,968
MORETOWN STP BP19(3)	Remove/replace sidewalk		\$3,000		\$75,000	\$78,000	\$0	\$62,400	\$15,600	\$78,000
NEWPORT CITY ST BP22(11)	Wayfinding signs				\$97,901	\$97,901	\$48,951	\$0	\$48,951	\$97,901
NORTHFIELD STP BP22(20)	Scoping for sidewalk		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
NVDA STP LVRT(19)	Regional LVRT amenities		\$9,926			\$9,926	\$0	\$8,048	\$1,878	\$9,926
PAWLET STP BP22 (16)			\$35,555	\$5,000		\$40,555	\$0	\$32,444	\$8,111	\$40,555
RICHFORD STP BIKE (36)S	MISSISQUOI TRAIL EXTENSION		\$5,000	\$20,000	\$100,000	\$125,000	\$11,150	\$101,350	\$12,500	\$125,000
ROYALTON STP BP20(6)	Construct sidewalks		\$50,921	\$25,000		\$75,921	\$0	\$60,737	\$15,184	\$75,921
RUTLAND CITY ST BP23(7)	Crosswalk enhancement				\$20,911	\$20,911	\$10,456	\$0	\$10,456	\$20,911
RUTLAND CITY STP BP14(24)	Rutland Creek Path				\$611,589	\$611,589	\$0	\$550,430	\$61,159	\$611,589
RUTLAND CITY STP BP22(21)	Traffic safety plan scoping		\$74,816			\$74,816	\$0	\$59,853	\$14,963	\$74,816
RUTLAND TOWN ST BP22(12)	Sidewalk extension				\$51,211	\$51,211	\$25,606	\$0	\$25,606	\$51,211
SHAFTSBURY STP BP21(19)	Ped feasibility scoping		\$5,000			\$5,000	\$0	\$4,000	\$1,000	\$5,000
SHELBURNE STP BP18(3)	Install bridge & sidewalk				\$25,000	\$25,000	\$0	\$20,000	\$5,000	\$25,000
SHELDON STP LVRT (20)	Trailhead parking lot		\$34,853			\$34,853	\$0	\$28,259	\$6,594	\$34,853
SOUTH BURLINGTON RAIZ(1)	Bike/ped bridge over I-89		\$135,143		\$1,000,000	\$1,135,143	\$0	\$908,114	\$227,029	\$1,135,143
SOUTH BURLINGTON STP BP17(9)	Bike/ped improvements on US2		\$25,000	\$98,000		\$123,000	\$0	\$98,400	\$24,600	\$123,000

Bike & Pedestrian Facilities

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
SOUTH BURLINGTON STP BP19(4)	Dorset St. Path		\$18,377			\$18,377	\$0	\$14,702	\$3,675	\$18,377
SPRINGFIELD STP BP16(8)	Toonerville Trail extension		\$16,412	\$9,000		\$25,412	\$0	\$20,330	\$5,082	\$25,412
SPRINGFIELD STP BP21(21)	Scoping for shared-use path		\$10,212			\$10,212	\$0	\$8,170	\$2,042	\$10,212
ST. ALBANS CITY STP BP18(1)	Federal Street sidewalk		\$18,000	\$18,039		\$36,039	\$0	\$28,831	\$7,208	\$36,039
ST. ALBANS TOWN STP BP21(22)	Shared-use path		\$16,126			\$16,126	\$0	\$12,901	\$3,225	\$16,126
ST. ALBANS TOWN STP BP23(24)	Shared-use path		\$65,000			\$65,000	\$0	\$52,000	\$13,000	\$65,000
ST. ALBANS-RICHFORD STP MVRT(1)	Resurface Rail Trail		\$160,000			\$160,000	\$32,000	\$128,000	\$0	\$160,000
STATEWIDE Bike & Pedestrian Projects TBD	Bike/Ped Projects TBD		\$25,000			\$25,000	\$2,230	\$20,270	\$2,500	\$25,000
STATEWIDE BPPC (25)	Bike.Ped Coordianator	\$80,000				\$80,000	\$7,136	\$64,864	\$8,000	\$80,000
STATEWIDE New 50/50 Municipal Awards	New awards				\$600,000	\$600,000	\$300,000	\$0	\$300,000	\$600,000
STATEWIDE SRIN(45)	Safe Routes to School TBI		\$15,152		\$15,000	\$30,152	\$0	\$30,152	\$0	\$30,152
STATEWIDE ST BP16 (1)	Youth Corps Program				\$100,000	\$100,000	\$100,000	\$0	\$0	\$100,000
STATEWIDE STP BP23(1)	Develop Bike/Ped Program	\$400,000				\$400,000	\$80,000	\$320,000	\$0	\$400,000
SUNDERLAND ST BP23(8)	Construct bike/ped shoulder				\$137,000	\$137,000	\$68,500	\$0	\$68,500	\$137,000
SWANTON STP LVRT (21)	Trailhead parking lot		\$19,411		\$435,000	\$454,411	\$0	\$363,738	\$90,673	\$454,411
SWANTON-ST. JOHNSBURY STP LVRT(15)	Replace bridges on LVRT		\$31,944		\$1,500,000	\$1,531,944	\$306,389	\$1,225,555	\$0	\$1,531,944
SWANTON-ST. JOHNSBURY LVRT awards TBD	LVRT grants	\$200,000				\$200,000	\$0	\$160,000	\$40,000	\$200,000
SWANTON-ST. JOHNSBURY STP LVRT(12)	Construct trail, rehab bridges				\$487,972	\$487,972	\$97,594	\$390,378	\$0	\$487,972
SWANTON-ST. JOHNSBURY STP LVRT(14)	Trailwide signing & wayfinding		\$1,481		\$347,469	\$348,950	\$69,790	\$279,160	\$0	\$348,950
TUNBRIDGE STP BP22(23)	Sidewalk scoping		\$54,500			\$54,500	\$0	\$43,600	\$10,900	\$54,500

Bike & Pedestrian Facilities

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL	
VERGENNES ST BP23(9)	Way-finding signs				\$25,922	\$25,922	\$12,961	\$0	\$12,961	\$25,922	
WALLINGFORD STP BP22(17)	Install sidewalk		\$26,286			\$26,286	\$0	\$21,029	\$5,257	\$26,286	
WATERBURY STP BP17(11)	Construct sidewalk along VT100		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000	
WEST RUTLAND STP BP21(14)	Multi-use path		\$40,000	\$28,000		\$68,000	\$0	\$54,400	\$13,600	\$68,000	
TOTAL Bike & Pedestrian Facilities		\$740,000	\$1,746,198	\$264,539	\$8,898,015	\$11,648,752	\$2,288,020	\$7,622,024	\$1,738,708	\$11,648,752	
							Total Appropriation	\$2,288,020	\$7,622,024	\$1,738,708	\$11,648,752

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028
PE	\$1,746,198	\$461,874	\$152,868	\$100,000
ROW	\$264,539	\$53,500	\$25,000	\$0
CONST	\$8,898,015	\$20,396,735	\$12,912,394	\$13,030,750
OTHER	\$740,000	\$750,000	\$140,000	\$80,000
TOTAL	\$11,648,752	\$21,662,109	\$13,230,262	\$13,210,750

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	120,000	66,342	33,658	20,000	0	0	0	0
ARLINGTON	ROW	24,000	17,027	6,973	0	0	0	0	0
STP BP17(2)	CONST	393,500	0	0	10,000	383,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	537,500	83,369	40,631	30,000	383,500	0	0	0
Route: VT-7A	Description: Restoring approximately 470 feet of existing marble sidewalk, constructing approximately 260 feet of new concrete sidewalk, installing a crosswalk across Route VT7A (with a rectangular rapid flash beacon), and constructing approximately 760 feet of new asphalt path.								
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	500,000	386,744	33,256	80,000	0	0	0	0
BENNINGTON	ROW	20,000	7,907	12,093	0	0	0	0	0
STP BP15(2)	CONST	1,297,000	0	300,000	897,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,817,000	394,650	345,349	977,000	100,000	0	0	0
Route: Shared Use Path	Description: Design and construction of 6800 LF of shared use path from College Dr/VT 67A to Harmon Road								
YearAdded: 2017 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
STP BP20(1)	CONST	386,500	0	0	0	386,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	386,500	0	0	0	386,500	0	0	0
Route: Project Centerpoint	Description: Design and construction of bicycle and pedestrian improvements along 1 mile of Benmont Ave.								
YearAdded: 2023 Project Manager: Scott Gurley 802-498-8874	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BETHEL STP BP22(14)	PE	150,000	6,169	60,000	83,831	0	0	0	0
	ROW	5,000	0	0	3,000	2,000	0	0	0
	CONST	385,000	0	0	0	150,000	235,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	540,000	6,169	60,000	86,831	152,000	235,000	0	0
Route: VT-12	Description: Approx. 1,150ft of existing 4ft concrete sidewalk network on Pleasant St (between White River Valley School and Sand Hill Rd) will be rebuilt and made ADA accessible. The new sidewalk will include 21 detectable warning surfaces, and 2 solar RRFB.								
YearAdded: 2024 Project Manager: Debra Pierce 802-595-2084	Comments:								
BIKE & PEDESTRIAN FACILITIES BRATTLEBORO ST BP23(2)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	40,000	0	20,000	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,000	0	20,000	20,000	0	0	0	0
Route: VT-9	Description: Bike lanes on north and south sides of Western Ave between Green St. and I-91 interchange, crosswalks at Greenhill Pkwy, Speno Ct, Green St. and RRFB at Allerton Avenue								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	Comments:								
BIKE & PEDESTRIAN FACILITIES BRATTLEBORO STP BP19(17)	PE	145,000	64,760	2,500	60,000	17,740	0	0	0
	ROW	25,000	0	0	25,000	0	0	0	0
	CONST	405,000	0	0	0	405,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,000	64,760	2,500	85,000	422,740	0	0	0
Route: VT-142	Description: Design and Construction of approximately 1200' of new sidewalk with incidentals to include pedestrian crossing and signal improvements at the VT 142 and Royal Road Intersection.								
YearAdded: 2022 Project Manager: Ross Gouin 802-595-2381	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BURKE STP BP21(16)	PE	83,750	4,669	79,081	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	83,750	4,669	79,081	0	0	0	0	0
Route: RT 114	Description: Scoping study for bicycle and pedestrian improvements in East Burke Village.								
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES BURKE STP BP22(18)	PE	65,000	633	10,000	54,367	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	65,000	633	10,000	54,367	0	0	0	0
Route: RT 5A	Description: Scoping study for pedestrian improvements in West Burke Village.								
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES BURLINGTON ST BP23(3)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	160,000	298	80,000	79,702	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	160,000	298	80,000	79,702	0	0	0	0
Route:	Description: Birchcliff Parkway Raised Walks								
YearAdded: 2024 Project Manager: Ande Deforge 802-595-6657	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP21(11)	PE	234,500	15,346	78,504	83,400	57,250	0	0	0
	ROW	25,000	0	12,500	12,500	0	0	0	0
	CONST	1,193,000	0	0	0	100,000	643,000	450,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,452,500	15,346	91,004	95,900	157,250	643,000	450,000	0
Route: Intervale Road	Description: Construction of a 10 foot wide shared-use path along Intervale Road from Riverside Avenue to the Intervale Center.								
YearAdded: 2024 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP22(15)	PE	240,000	790	50,000	80,000	90,000	19,210	0	0
	ROW	5,000	0	0	0	0	5,000	0	0
	CONST	815,000	0	0	0	0	0	815,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,060,000	790	50,000	80,000	90,000	24,210	815,000	0
Route: Queen City Park Rd	Description: Construction of new 1260' shared use path on the north/east side of Queen City Park Road, between Austin Drive and Central Avenue.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES CASTLETON ST BP22(10)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	190,800	4,063	10,000	176,737	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	190,800	4,063	10,000	176,737	0	0	0	0
Route: VT-4A	Description: Construct 1300 LF of new sidewalk and appurtenances along VT 4A from intersection of VT 30 east to Parsons Hill Road.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	44,044	35,230	8,814	212	0	0	0	0
CASTLETON	ROW	0	0	0	0	0	0	0	0
SWRT(4)	CONST	275,000	0	0	275,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	319,044	35,230	8,814	275,212	0	0	0	0
Route: Delaware & Hudson Rail Trail	Description: South St (TH-4) culvert replacement underneath Delaware & Hudson Rail Trail Bridge #721 in Castleton.								
YearAdded: 2024 Project Manager: Jacquelyn Cassino 802-505-8193	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	145,000	92,876	30,000	22,124	0	0	0	0
CHESTER	ROW	18,000	8,302	9,698	0	0	0	0	0
STP BP17(4)	CONST	880,000	0	0	350,000	530,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,043,000	101,178	39,698	372,124	530,000	0	0	0
Route: VT-103	Description: Upgrade 2300 feet of asphalt sidewalk to concrete with granite curbing, install curb ramps, green strip and pedestrian scale lighting on Depot Street (VT103) from the intersection of Depot Street/Bargfrede Road along Depot Street to the Chester Town Hall building.								
YearAdded: 2020 Project Manager: Derek Kenison 802-595-4316	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	63,000	44,386	18,614	0	0	0	0	0
DORSET	ROW	0	0	0	0	0	0	0	0
STP BP21(17)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	63,000	44,386	18,614	0	0	0	0	0
Route: VT-30	Description: Scoping Study to evaluate alternatives for a new shared-use path to connect Dorset's village center to the recently completed Manchester Rail Trail.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ENOSBURG SWRT(5)	PE	100,000	28,451	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	400,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	28,451	450,000	450,000	0	0	0	0
Route: Missisquoi Valley Rail Trail	Description: Slope repairs on the Missisquoi Valley Rail Trail (MVRT) in Enosburgh. MP 17.2								
YearAdded: 2024 Project Manager: Jacquelyn Cassino 802-505-8193	Comments:								
BIKE & PEDESTRIAN FACILITIES ENOSBURG FALLS STP BP16(7)	PE	157,000	69,059	87,941	0	0	0	0	0
	ROW	30,000	12,764	17,236	0	0	0	0	0
	CONST	363,000	0	20,000	343,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,000	81,822	125,177	343,000	0	0	0	0
Route: VT 105 - TH 1	Description: Upgrade sidewalk to ADA specifications on north side of Elm St. from Rte. 108 to Pleasant St.								
YearAdded: 2018 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES FAIR HAVEN STP BP21(12)	PE	121,000	53,061	25,000	26,939	16,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	406,500	0	0	0	5,000	401,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	527,500	53,061	25,000	26,939	21,000	401,500	0	0
Route: VT-22A	Description: Design and construction of approximately 1000 feet of sidewalk and incidentals along 22A in downtown Fair Haven.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES FAIRFAX STP BP20(4)	PE	52,000	6,040	20,000	15,960	5,000	5,000	0	0
	ROW	7,000	0	0	3,000	4,000	0	0	0
	CONST	197,000	0	0	0	0	0	197,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	256,000	6,040	20,000	18,960	9,000	5,000	197,000	0
Route: VT-104	Description: Construction of sidewalk and pedestrian improvements at the Village Center with crossing at Main Street (VT104).								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	Comments:								
BIKE & PEDESTRIAN FACILITIES FRANKLIN ST BP23(4)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	46,000	1,399	26,000	18,601	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	46,000	1,399	26,000	18,601	0	0	0	0
Route: Main Street	Description: Reconstruction of sidewalks on Main Street.								
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES HARTFORD ST BP23(5)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	160,000	0	0	160,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	160,000	0	0	160,000	0	0	0	0
Route: US-5	Description: Sidewalk replacement / rehabilitation project along Hartford Avenue and other incidentals.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP14(4)	PE	95,000	38,469	0	5,968	50,563	0	0	0
	ROW	40,000	0	0	0	40,000	0	0	0
	CONST	315,000	0	0	0	0	315,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	38,469	0	5,968	90,563	315,000	0	0
Route: US 5/I 91	Description: Design and construction of a sidewalk and bike lane along Route 5 in Hartford near the US-5/I-91 interchange. This also includes some new alignment of the I-91 on-ramp geometry.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	Comments:								
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP22(25)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	618,750	0	0	0	618,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	618,750	0	0	0	618,750	0	0	0
Route: US-5	Description: Additional funding for construction of Hartford STP EH10(18).								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES HYDE PARK STP BP23(19)	PE	58,000	0	15,000	43,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	58,000	0	15,000	43,000	0	0	0	0
Route: VT-100C	Description: Scoping for a shared use path in North Hyde Park Village along Ferry St, VT100 and VT100C.								
YearAdded: 2025 Project Manager: Ross Gouin 802-595-2381	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	81,750	368	41,382	30,000	10,000	0	0	0
HYDE PARK	ROW	10,000	0	0	10,000	0	0	0	0
STP LVRT(18)	CONST	550,000	0	0	0	200,000	350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	641,750	368	41,382	40,000	210,000	350,000	0	0
Route: DEPOT ST.	Description: Design and construction of an LVRT trailhead and sidewalk on Depot St.								
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	150,000	44,117	80,000	25,883	0	0	0	0
JERICHO	ROW	5,000	0	0	5,000	0	0	0	0
STP BP21(13)	CONST	455,000	0	0	50,000	195,000	210,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	610,000	44,117	80,000	80,883	195,000	210,000	0	0
Route: VT-15	Description: Construction of 1,600ft sidewalk on the eastern side of Route 15 between Park St. and the Jericho Market along VT15.								
YearAdded: 2024 Project Manager: Debra Pierce 802-595-2084	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
LOCAL MOTION	ROW	0	0	0	0	0	0	0	0
BP21(24)	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	60,000	60,000	60,000	60,000	60,000	0	0
	TOTAL	300,000	60,000	60,000	60,000	60,000	60,000	0	0
Route: Center Point	Description: Support for operation of Colchester-So. Hero bike ferry operated by Local Motion.								
YearAdded: 2023 Project Manager: Joel Perrigo 802-595-4933	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MANCHESTER STP BP23(21)	PE	70,000	0	20,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	70,000	0	20,000	50,000	0	0	0	0
Route: VT-7A	Description: Scoping Study to enhance bicycling safety along Main St (VT7A).								
YearAdded: 2025 Project Manager: Debra Pierce 802-595-2084	Comments:								
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP13(11)	PE	140,000	103,569	10,000	26,431	0	0	0	0
	ROW	75,000	69,975	5,025	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	315,000	173,544	15,025	126,431	0	0	0	0
Route: RT. 73	Description: DESIGN AND CONSTRUCT APPROX. 775 FEET OF SIDEWALK AND CURBING, AND 2,045 FEET OF SHARED-USE PATH.								
YearAdded: 2016 Project Manager: Jon Lemieux 802-498-7064	Comments:								
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP15(8)	PE	5,000	3,406	1,594	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	388,000	0	0	388,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	393,000	3,406	1,594	388,000	0	0	0	0
Route: Exchange Street	Description: Construction of approx. 775 feet of sidewalk & curbing, and 2,045 feet of shared-use path.								
YearAdded: 2017 Project Manager: Jon Lemieux 802-498-7064	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MONTPELIER STP BP20(5)	PE	104,000	8,186	95,814	0	0	0	0	0
	ROW	7,500	0	2,000	3,000	2,500	0	0	0
	CONST	154,000	0	0	0	80,000	74,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	265,500	8,186	97,814	3,000	82,500	74,000	0	0
Route: Shared Path	Description: Construct shared use path with green space and curb on south side of Barre St from Main St								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	Comments:								
BIKE & PEDESTRIAN FACILITIES MONTPELIER STP BP22(19)	PE	70,000	4,032	5,000	60,968	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	70,000	4,032	5,000	60,968	0	0	0	0
Route: Lot to Park	Description: Scoping study to be preformed for Dog River Road from Junction Road, where the Montpelier Recreation Path terminates, to the Montpelier Park and Ride and to the Dog River Recreation Area. This will also include Junction Road from where the Montpelier Recreation Path terminated to the Berlin-Montpelier Amtrak Station. The study will address alternatives to improve bicycle and pedestrian connectivity in this area.								
YearAdded: 2024 Project Manager: Debra Pierce 802-595-2084	Comments:								
BIKE & PEDESTRIAN FACILITIES MORETOWN STP BP19(3)	PE	130,000	119,147	7,853	3,000	0	0	0	0
	ROW	20,000	7,553	12,447	0	0	0	0	0
	CONST	425,360	0	0	75,000	350,360	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,360	126,701	20,300	78,000	350,360	0	0	0
Route: VT-100B	Description: Removal and replacement of 1307' of sidewalk along VT100B.								
YearAdded: 2022 Project Manager: Christopher Hunt 802-595-4556	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES NEWPORT CITY ST BP22(11)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	99,500	349	1,250	97,901	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	99,500	349	1,250	97,901	0	0	0	0
Route: Newport City	Description: Installation of Wayfinding Signs in the City of Newport								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES NORTHFIELD STP BP22(20)	PE	45,000	663	34,337	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	45,000	663	34,337	10,000	0	0	0	0
Route:	Description: Scoping study for a sidewalk between Northfield Downtown Common and Dog River Park								
YearAdded: 2024 Project Manager: Christopher Hunt 802-595-4556	Comments:								
BIKE & PEDESTRIAN FACILITIES NVDA STP LVRT(19)	PE	90,000	74	80,000	9,926	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	90,000	74	80,000	9,926	0	0	0	0
Route:	Description: Scoping of regional amenities for LVRT towns								
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES PAWLET STP BP22(16)	PE	105,000	787	25,000	35,555	25,000	18,658	0	0
	ROW	10,000	0	0	5,000	5,000	0	0	0
	CONST	420,000	0	0	0	0	20,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	535,000	787	25,000	40,555	30,000	38,658	400,000	0
Route: VT-30	Description: Install concrete sidewalk along VT-30 and VT-133 as well as crosswalks and RRFB's.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES RICHFORD STP BIKE(36)S	PE	160,000	137,197	12,803	5,000	5,000	0	0	0
	ROW	60,000	19,310	20,690	20,000	0	0	0	0
	CONST	500,000	0	0	100,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	720,000	156,507	33,493	125,000	405,000	0	0	0
Route: MVRT Extension	Description: PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								
BIKE & PEDESTRIAN FACILITIES ROYALTON STP BP20(6)	PE	325,000	99,079	125,000	50,921	45,000	5,000	0	0
	ROW	25,000	0	0	25,000	0	0	0	0
	CONST	801,250	0	0	0	250,000	551,250	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,151,250	99,079	125,000	75,921	295,000	556,250	0	0
Route: Chelsea Street	Description: approximately 800 ft of sidewalks and ADA improvements along Chelsea Street by the town green								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY ST BP23(7)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	22,000	89	1,000	20,911	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	22,000	89	1,000	20,911	0	0	0	0
Route:	Description: Crosswalk enhancement on West Street. Enhancement will add new high visibility signage and rectangular rapid flashing beacons (RRFBs) to the curb extensions and other incidentals								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BP14(24)	PE	210,714	210,714	0	0	0	0	0	0
	ROW	26,588	26,588	0	0	0	0	0	0
	CONST	1,292,250	30,661	650,000	611,589	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,529,551	267,962	650,000	611,589	0	0	0	0
Route: Segment 3	Description: Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge.								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	Comments:								
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BP22(21)	PE	85,000	184	10,000	74,816	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	85,000	184	10,000	74,816	0	0	0	0
Route:	Description: Traffic Safety Plan scoping study for City of Rutland								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES RUTLAND TOWN ST BP22(12)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	101,500	289	50,000	51,211	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	101,500	289	50,000	51,211	0	0	0	0
Route: TH-9	Description: Extend sidewalk along Post Rd from western entrance to Town elementary school easterly to Chasanna Drive								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	Comments:								
BIKE & PEDESTRIAN FACILITIES SHAFTSBURY STP BP21(19)	PE	46,000	18,753	22,248	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	46,000	18,753	22,248	5,000	0	0	0	0
Route: VT-67	Description: Scoping Study on feasibility of adding pedestrian facilities along VT67, Grandview St. and Hawks Ave.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES SHELBURNE STP BP18(3)	PE	169,077	157,569	11,508	0	0	0	0	0
	ROW	19,175	1,875	17,300	0	0	0	0	0
	CONST	576,348	0	551,348	25,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	764,600	159,444	580,156	25,000	0	0	0	0
Route: Irish Hill Rd Facility	Description: Installation of a prefabricated bridge and construction of new sidewalk along Irish Hill Rd and Falls Rd								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	55,000	147	20,000	34,853	0	0	0	0
SHELDON	ROW	0	0	0	0	0	0	0	0
STP LVRT(20)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	55,000	147	20,000	34,853	0	0	0	0
Route: BRIDGE ST.	Description: Scoping for trailhead and amenities at Grist Mill Park LVRT intersection								
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	2,368,899	778,766	1,454,990	135,143	0	0	0	0
SOUTH BURLINGTON	ROW	230,790	0	230,790	0	0	0	0	0
RAIZ(1)	CONST	12,096,281	0	0	1,000,000	8,500,000	2,596,281	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,695,970	778,766	1,685,780	1,135,143	8,500,000	2,596,281	0	0
Route: US-2	Description: Design and construction of new bicycle/pedestrian facilities, bridge and appurtenances over I-89 in South Burlington at Exit 14 – East-West Alternative Transportation Crossing.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	316,000	251,553	30,000	25,000	9,447	0	0	0
SOUTH BURLINGTON	ROW	158,000	0	60,000	98,000	0	0	0	0
STP BP17(9)	CONST	610,000	0	0	0	210,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,084,000	251,553	90,000	123,000	219,447	400,000	0	0
Route: US-2	Description: 2000 feet of separated bike lanes and pedestrian improvements along US2 (Williston Rd.) between Dorset St. and White St.								
YearAdded: 2020 Project Manager: Christopher Hunt 802-595-4556	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP BP19(4)	PE	125,000	87,953	18,670	18,377	0	0	0	0
	ROW	20,000	1,043	18,957	0	0	0	0	0
	CONST	731,000	0	0	0	595,000	136,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	876,000	88,996	37,627	18,377	595,000	136,000	0	0
Route: Urb-5208	Description: Design and construction of a multi-use path along Dorset Street from Old Cross Road to Sadie Lane.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	Comments:								
BIKE & PEDESTRIAN FACILITIES SPRINGFIELD STP BP16(8)	PE	157,000	110,588	30,000	16,412	0	0	0	0
	ROW	21,000	0	12,000	9,000	0	0	0	0
	CONST	327,625	0	0	0	327,625	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	505,625	110,588	42,000	25,412	327,625	0	0	0
Route: Toonerville Trail	Description: This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.								
YearAdded: 2018 Project Manager: Jon Lemieux 802-498-7064	Comments:								
BIKE & PEDESTRIAN FACILITIES SPRINGFIELD STP BP21(21)	PE	46,000	788	35,000	10,212	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	46,000	788	35,000	10,212	0	0	0	0
Route: VT-11	Description: Scoping study for shared use path along River Street (Class 1) from N Main St to Elm Hill Rd								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY STP BP18(1)	PE	115,000	70,478	26,522	18,000	0	0	0	0
	ROW	82,000	35,265	28,696	18,039	0	0	0	0
	CONST	805,000	0	0	0	200,000	605,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,002,000	105,743	55,218	36,039	200,000	605,000	0	0
Route: Federal Street	Description: Construct a portion of the Federal Street Multi-Modal Connector HPP 8000(17). Design & construction of a shared-use path on the eastern side of Federal Street, a sidewalk on the west side of Federal street, and associated pedestrian infrastructure improvements from 400' north of Lake Street to the Lower Newton Street Intersection.								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	Comments:								
BIKE & PEDESTRIAN FACILITIES ST. ALBANS TOWN STP BP21(22)	PE	75,000	18,874	40,000	16,126	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	18,874	40,000	16,126	0	0	0	0
Route: VT-104	Description: Scoping study of proposed shared use path.								
YearAdded: 2024 Project Manager: Christopher Hunt 802-595-4556	Comments:								
BIKE & PEDESTRIAN FACILITIES ST. ALBANS TOWN STP BP23(24)	PE	85,000	0	20,000	65,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	85,000	0	20,000	65,000	0	0	0	0
Route: US-7	Description: Scoping study for a shared use path beginning approximately at 248 North Main St. on US Route 7 in St. Albans, extending northerly along US Route 7 to the Swanton/St. Albans Town line.								
YearAdded: 2025 Project Manager: Jon Lemieux 802-498-7064	Comments:								

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BIKE & PEDESTRIAN FACILITIES ST. ALBANS-RICHFORD STP MVRT(1)	PE	260,000	0	50,000	160,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,450,000	0	0	0	800,000	650,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,710,000	0	50,000	160,000	850,000	650,000	0	0
Route: Missisquoi Valley Rail Trail	Description: Resurfacing the Missisquoi Valley Rail Trail with aggregate surface, clearing trees and brush along the trail, and constructing a trail extension into St. Albans.								
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE Bike & Pedestrian Projects TBD	PE	350,000	0	100,000	25,000	25,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	14,500,000	0	0	0	0	4,500,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,850,000	0	100,000	25,000	25,000	4,600,000	10,100,000	0
Route:	Description: Placeholder for federally funded Bike and Pedestrian projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE BPPC(25)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	80,000	0	0	80,000	0	0	0	0
	TOTAL	80,000	0	0	80,000	0	0	0	0
Route:	Description: FY25 BP Coordinator salary funding.								
YearAdded: 2025 Project Manager: Joel Perrigo 802-595-4933	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE New 50/50 Municipal Awards	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	600,000	600,000	600,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,000,000	0	600,000	600,000	600,000	600,000	600,000	600,000
Route: mid-point	Description: NEW AWARDS FOR STATE-AID CONSTRUCTION PROJECTS.								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE SRIN(45)	PE	50,000	2,848	32,000	15,152	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	15,000	85,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	2,848	32,000	30,152	85,000	150,000	0	0
Route:	Description: Safe Routes to School infrastructure project to make improvements to crossings, complete sidewalk gaps and mark bike lanes near schools.								
YearAdded: 2021 Project Manager: Debra Pierce 802-595-2084	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE ST BP16(1)	PE	500,000	500,000	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	500,000	100,000	100,000	100,000	100,000	100,000	100,000
Route:	Description: Support Vermont Youth Conservation Corps Program and projects.								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BP23(1)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	500,000	28,751	71,249	400,000	0	0	0	0
	TOTAL	500,000	28,751	71,249	400,000	0	0	0	0
Route:	Description: Development of the bicycle and pedestrian planning program.								
YearAdded: 2024 Project Manager: Amanda Holland 802-917-2152	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	480,000	0	0	0	80,000	80,000	80,000	240,000
	TOTAL	480,000	0	0	0	80,000	80,000	80,000	240,000
Route:	Description: PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.								
YearAdded: 2007 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES SUNDERLAND ST BP23(8)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	145,000	44	7,956	137,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	145,000	44	7,956	137,000	0	0	0	0
Route: Sunderland Hill Road	Description: Construct paved bike/pedestrian shoulder along Sunderland Hill Rd, to extend the existing bike and pedestrian path to the area of Bacon Hollow Road, and other incidentals.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SWANTON STP LVRT(21)	PE	70,000	589	50,000	19,411	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	435,000	0	0	435,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	505,000	589	50,000	454,411	0	0	0	0
Route: RObin Hood Dr.	Description: Design and construction of a trailhead, parking lot and amenities								
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	Comments:								
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(15)	PE	300,000	118,056	150,000	31,944	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	0	1,500,000	4,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,300,000	118,056	150,000	1,531,944	4,500,000	0	0	0
Route:	Description: Replacement of LVRT Bridges 44 & 77 and Culvert 91F with existing truss bridges								
YearAdded: 2024 Project Manager: Christopher Hunt 802-595-4556	Comments:								
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY LVRT awards TBD	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	830,000	0	20,000	200,000	610,000	0	0	0
	TOTAL	830,000	0	20,000	200,000	610,000	0	0	0
Route:	Description: Grants to municipalities along the Lamoille Valley Rail Trail (LVRT) to improve trail amenities and visitor experience.								
YearAdded: 2024 Project Manager: Joel Perrigo 802-595-4933	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(12)	PE	789,862	789,862	0	0	0	0	0	0
	ROW	1,322	1,322	0	0	0	0	0	0
	CONST	9,500,000	8,524,056	487,972	487,972	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,291,184	9,315,240	487,972	487,972	0	0	0	0
Route: Lamoille Valley Rail Trail, Sub.	Description: Trail construction including rehabilitation of existing structures along the LVRT from Hardwick (VT 15) to Morristown (VT 15A)								
YearAdded: 2022 Project Manager: Joel Perrigo 802-595-4933	Comments:								
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(14)	PE	250,000	201,519	47,000	1,481	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	597,469	0	250,000	347,469	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	847,469	201,519	297,000	348,950	0	0	0	0
Route: Lamoille Valley Rail Trail, Sub.	Description: Trail-wide signing and wayfinding installations								
YearAdded: 2023 Project Manager: Christopher Hunt 802-595-4556	Comments:								
BIKE & PEDESTRIAN FACILITIES TUNBRIDGE STP BP22(23)	PE	57,000	0	2,500	54,500	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	57,000	0	2,500	54,500	0	0	0	0
Route: VT-110	Description: Sidewalk scoping to evaluate existing sidewalks and potential links to various destinations throughout the village, including a connection to the Recreation Fields on Strafford Rd off VT110.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES VERGENNES ST BP23(9)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	30,000	1,078	3,000	25,922	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,000	1,078	3,000	25,922	0	0	0	0
Route:	Description: Triangle Bike Loop Way-finding Signs								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	Comments:								
BIKE & PEDESTRIAN FACILITIES WALLINGFORD STP BP22(17)	PE	80,000	3,714	25,000	26,286	25,000	0	0	0
	ROW	20,000	0	0	0	0	20,000	0	0
	CONST	468,750	0	0	0	0	0	468,750	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	568,750	3,714	25,000	26,286	25,000	20,000	468,750	0
Route: VT-140	Description: Installation of approximately 2,200' of concrete, ADA compliant sidewalks along School Street.								
YearAdded: 2024 Project Manager: Jon Lemieux 802-498-7064	Comments:								
BIKE & PEDESTRIAN FACILITIES WATERBURY STP BP17(11)	PE	60,000	34,451	200	20,000	5,349	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	179,363	0	0	0	0	179,363	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	239,363	34,451	200	20,000	5,349	179,363	0	0
Route: VT Route 100	Description: The project consists of a sidewalk extension at the north end of Stowe Street intersecting with Route 100 and Blush Hill Road.								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	135,000	29,475	35,000	40,000	25,525	5,000	0	0
WEST RUTLAND	ROW	28,000	0	0	28,000	0	0	0	0
STP BP21(14)	CONST	321,000	0	0	0	125,000	196,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	484,000	29,475	35,000	68,000	150,525	201,000	0	0
Route:	Description: ~4100 ft paved multi-use path between Thrall Ave and Gilmore St.								
YearAdded: 2024 Project Manager: Derek Kenison 802-595-4316	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
WILMINGTON	ROW	0	0	0	0	0	0	0	0
STP BP17(13)	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	0	200,000	0	0	0
Route: VT-9	Description: Reconstruction of the existing sidewalk on East Main Street (RT 9), including crosswalks, lighting and retaining walls. Additional funds for Wilmington TAP TA16(4).								
YearAdded: 2020 Project Manager: Scott Gurley 802-498-8874	Comments:								

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
COLCHESTER	MILL POND ROAD				IMPROVE MILL POND/SEVERANCE	2016
ESSEX	VT-15		Joel Perrigo	595-4933	SHARED-USE PATH	2016
WILLISTON	US-2		Joel Perrigo	595-4933	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		Joel Perrigo	595-4933	SHARED-USE PATH ALONG VT2A	2016

Transportation Alternatives

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
ATHENS TAP TA23 (10)	Stormwater mitigation		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000
BARRE CITY TAP TA23(1)	Scope bike/ped facilities		\$9,911			\$9,911	\$0	\$7,929	\$1,982	\$9,911
BENNINGTON TAP TA16(1)	Bike/ped improvements		\$11,641	\$1,687	\$50,000	\$63,328	\$0	\$50,662	\$12,666	\$63,328
BENNINGTON TAP TA22(9)	Multi-use path				\$170,000	\$170,000	\$0	\$136,000	\$34,000	\$170,000
BRANDON TAP TA21 (2)	Replace sidewalks			\$3,000	\$60,000	\$63,000	\$0	\$50,400	\$12,600	\$63,000
BRANDON TAP TA23 (2)	Shared-use path		\$55,000			\$55,000	\$0	\$44,000	\$11,000	\$55,000
BRIDGEWATER TAP TA19(11)	Salt/sand shed		\$12,678		\$283,792	\$296,470	\$0	\$237,176	\$59,294	\$296,470
BRISTOL TAP TA22(1)	VT116 storm drains		\$16,026	\$35,000		\$51,026	\$0	\$40,821	\$10,205	\$51,026
BURKE TAP TA22(3)	Salt/sand shed		\$35,000			\$35,000	\$0	\$28,000	\$7,000	\$35,000
BURLINGTON TAP TA20(11)	Construct shared-use path				\$137,160	\$137,160	\$0	\$109,728	\$27,432	\$137,160
BURLINGTON TAP TA21(1)	Lake St. shared-use path		\$8,857		\$320,000	\$328,857	\$0	\$263,086	\$65,771	\$328,857
BURLINGTON TAP TA23(15)	Multi-use path		\$55,000	\$2,000		\$57,000	\$0	\$45,600	\$11,400	\$57,000
CAMBRIDGE TAP TA23(11)	Replace Stebbins Rd culvert		\$45,000			\$45,000	\$0	\$36,000	\$9,000	\$45,000
CASTLETON TAP TA23(22)	Salt/sand shed		\$75,000	\$5,000		\$80,000	\$0	\$64,000	\$16,000	\$80,000
COLCHESTER TAP TA18(1)	Construct stormwater BMP's				\$100,000	\$100,000	\$0	\$80,000	\$20,000	\$100,000
DERBY TAP TA19(1)	Replace salt shed roof				\$33,000	\$33,000	\$0	\$26,400	\$6,600	\$33,000
ENOSBURG FALLS TAP TA23(16)	Pearl St. sidewalk		\$25,000			\$25,000	\$0	\$20,000	\$5,000	\$25,000
FAIR HAVEN TAP TA20(6)	Lighting for Town Green				\$65,894	\$65,894	\$0	\$52,715	\$13,179	\$65,894
FAIR HAVEN TAP TA20(8)	Rain garden for Town Green				\$100,000	\$100,000	\$0	\$80,000	\$20,000	\$100,000
FAIRFAX TAP TA20(3)	New sidewalks along VT104				\$272,773	\$272,773	\$0	\$218,218	\$54,555	\$272,773
FRANKLIN TAP TA19 (8)	Replace failed pipe				\$244,200	\$244,200	\$0	\$195,360	\$48,840	\$244,200

Transportation Alternatives

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
HARTFORD STP EH10(18)	INSTALL SIDEWALK ALONG US5				\$50,000	\$50,000	\$0	\$40,000	\$10,000	\$50,000
HINESBURG TAP TA22(7)	VT116/Charlotte Rd.		\$14,126			\$14,126	\$0	\$11,301	\$2,825	\$14,126
HYDE PARK STP EH05(37)	JOHNSON ST. SIDEWALK		\$7,990		\$15,000	\$22,990	\$0	\$18,392	\$4,598	\$22,990
JERICHO TAP TA17 (1)	Construct sidewalk		\$10,033		\$160,000	\$170,033	\$0	\$136,026	\$34,007	\$170,033
LONDONDERRY TAP TA23(23)	Replace culvert on Spring Hill		\$25,000			\$25,000	\$0	\$20,000	\$5,000	\$25,000
LYNDON TAP TA23 (20)	Rehab Sanborn Cov'd Bridge		\$39,243			\$39,243	\$0	\$31,394	\$7,849	\$39,243
MENDON TAP TA22 (17)	Improve US4 corridor		\$9,905			\$9,905	\$0	\$7,924	\$1,981	\$9,905
MIDDLEBURY TAP TA23(12)	Improve stormwater treatment		\$40,000			\$40,000	\$0	\$32,000	\$8,000	\$40,000
MONTGOMERY TAP TA19(2)	Stream bank stabilization				\$5,000	\$5,000	\$0	\$4,000	\$1,000	\$5,000
MONTGOMERY TAP TA21(5)	Bike/ped upgrades		\$120,000	\$4,000		\$124,000	\$0	\$99,200	\$24,800	\$124,000
NEWARK TAP TA23 (24)	Salt/sand shed		\$50,000			\$50,000	\$0	\$40,000	\$10,000	\$50,000
NEWFANE TAP TA18 (5)	Replace culvert				\$120,000	\$120,000	\$0	\$96,000	\$24,000	\$120,000
ORANGE TAP TA23 (4)	Scope ped facilities, safety		\$3,912			\$3,912	\$0	\$3,130	\$782	\$3,912
PROCTOR TAP TA20 (5)	Replace sidewalks				\$70,000	\$70,000	\$0	\$56,000	\$14,000	\$70,000
PROCTOR TAP TA23 (5)	Tri-Town Trails scoping		\$35,000			\$35,000	\$0	\$28,000	\$7,000	\$35,000
RICHFORD TAP TA23 (6)	VT105 sidewalk scoping		\$55,000			\$55,000	\$0	\$44,000	\$11,000	\$55,000
RICHMOND TAP TA23 (17)	Const. sidewalk, incidentals		\$82,000			\$82,000	\$0	\$65,600	\$16,400	\$82,000
ROCKINGHAM TAP TA23(7)	Scope River Walk expansion		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000
RUTLAND CITY TAP TA17(13)	Rutland Creek Path				\$53,928	\$53,928	\$0	\$43,142	\$10,786	\$53,928
RUTLAND CITY TAP TA21(3)	Rutland Creek Path				\$375,000	\$375,000	\$0	\$300,000	\$75,000	\$375,000
RUTLAND CITY TAP TA22(6)	Redevelop plaza near depot		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000

Transportation Alternatives

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
SHARON TAP TA23(8)	Upgrade bike/ped facilities		\$9,890			\$9,890	\$0	\$7,912	\$1,978	\$9,890
SHELBURNE TAP TA23(18)	Sidewalk, pedestrian bridge				\$100,000	\$100,000	\$0	\$80,000	\$20,000	\$100,000
SOUTH BURLINGTON TAP TA21(4)	Spear St. shared-use path		\$40,000	\$35,000		\$75,000	\$0	\$60,000	\$15,000	\$75,000
SOUTH BURLINGTON TAP TA23(26)	Replace culvert w/ precast box		\$35,000			\$35,000	\$0	\$28,000	\$7,000	\$35,000
SOUTH BURLINGTON TAP TA23(9)	Shared-use path		\$25,000			\$25,000	\$0	\$20,000	\$5,000	\$25,000
SPRINGFIELD TAP TA23(13)	Replace salt/sand shed		\$19,000			\$19,000	\$0	\$15,200	\$3,800	\$19,000
ST. ALBANS TOWN TAP TA23(14)	Stormwater improvements		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000
STATEWIDE Transportation Alternative Projects TBD	Transp. Alternatives TBD		\$25,000			\$25,000	\$0	\$20,000	\$5,000	\$25,000
SWANTON TAP TA22 (8)	Improve traffic			\$10,000	\$150,000	\$160,000	\$0	\$128,000	\$32,000	\$160,000
TINMOUTH TAP TA22 (2)	Salt/sand shed		\$21,561		\$100,000	\$121,561	\$0	\$97,249	\$24,312	\$121,561
VERGENNES TAP TA19(9)	Salt & sand shed		\$6,138		\$270,000	\$276,138	\$0	\$220,910	\$55,228	\$276,138
WARDSBORO TAP TA22(4)					\$231,191	\$231,191	\$0	\$184,953	\$46,238	\$231,191
WARREN STP EH12 (4)	RESTORE COVERED BRIDGE		\$1,319		\$292,426	\$293,745	\$0	\$234,996	\$58,749	\$293,745
WILLISTON TAP TA21 (6)	Shared-use path		\$22,309	\$3,000		\$25,309	\$0	\$20,247	\$5,062	\$25,309
WILLISTON TAP TA23 (19)	Industrial Ave sidewalk		\$25,000			\$25,000	\$0	\$20,000	\$5,000	\$25,000
WILMINGTON TAP TA16(4)	Construct sidewalk on E. Main		\$13,448	\$5,000	\$50,000	\$68,448	\$0	\$54,758	\$13,690	\$68,448
WILMINGTON TAP TA20(4)	Streetscape improvements		\$3,576		\$250,000	\$253,576	\$0	\$202,861	\$50,715	\$253,576
TOTAL Transportation Alternatives			\$1,183,563	\$103,687	\$4,129,364	\$5,416,614	\$0	\$4,333,291	\$1,083,323	\$5,416,614
					Total Appropriation		\$0	\$4,333,291	\$1,083,323	\$5,416,614

TRANSPORTATION ALTERNATIVES

	Estimated Budget Year FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028
PE	\$1,183,563	\$289,830	\$103,678	\$30,000
ROW	\$103,687	\$45,500	\$23,000	\$0
CONST	\$4,129,364	\$3,079,750	\$4,759,000	\$4,948,231
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$5,416,614	\$3,415,080	\$4,885,678	\$4,978,231

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	60,000	0	30,000	30,000	0	0	0	0
ATHENS	ROW	0	0	0	0	0	0	0	0
TAP TA23(10)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	60,000	0	30,000	30,000	0	0	0	0
Route: TH9	Description: Bull Creek Stormwater Mitigation Scoping Study.								
YearAdded: 2025 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES	PE	67,000	89	57,000	9,911	0	0	0	0
BARRE CITY	ROW	0	0	0	0	0	0	0	0
TAP TA23(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	67,000	89	57,000	9,911	0	0	0	0
Route: VT-14	Description: Scoping study to examine possibilities of walkable/bikeable pedestrian facilities along South Main Street from Prospect Street to Spaulding High School on Ayers Street.								
YearAdded: 2025 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES	PE	181,000	162,959	6,400	11,641	0	0	0	0
BENNINGTON	ROW	18,000	16,313	0	1,687	0	0	0	0
TAP TA16(1)	CONST	245,000	0	0	50,000	195,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	444,000	179,272	6,400	63,328	195,000	0	0	0
Route: Min-1006	Description: Create a one-mile active transportation corridor along Benmont Avenue in downtown Bennington.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES BENNINGTON TAP TA22(9)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	370,000	0	200,000	170,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	370,000	0	200,000	170,000	0	0	0	0
Route: Near Silk Road	Description: Construction of a multi-use path. Project is combined with Bennington STP BP15(2).								
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES BRANDON TAP TA21(2)	PE	80,000	33,928	46,072	0	0	0	0	0
	ROW	5,000	0	2,000	3,000	0	0	0	0
	CONST	215,000	0	0	60,000	155,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	33,928	48,072	63,000	155,000	0	0	0
Route: Union St	Description: Replace 1500' non-ADA compliant asphalt sidewalk on both sides of Union St within the designated Downtown.								
YearAdded: 2023 Project Manager: Debra Pierce 802-595-2084	Comments:								
TRANSPORTATION ALTERNATIVES BRANDON TAP TA23(2)	PE	60,000	0	5,000	55,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	60,000	0	5,000	55,000	0	0	0	0
Route: VT-73	Description: Scoping Study of shared use path from Forest Dale village to designated downtown on VT Route 73.								
YearAdded: 2025 Project Manager: Debra Pierce 802-595-2084	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES BRIDGEWATER TAP TA19(11)	PE	100,136	35,800	51,658	12,678	0	0	0	0
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	298,792	0	0	283,792	15,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	401,928	35,800	54,658	296,470	15,000	0	0	0
Route: New Salt/Sand Shed	Description: Construction of a sand/salt shed at the town garage parcel.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES BRISTOL TAP TA22(1)	PE	70,000	3,974	37,000	16,026	13,000	0	0	0
	ROW	45,000	0	0	35,000	10,000	0	0	0
	CONST	300,000	0	0	0	30,000	270,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	415,000	3,974	37,000	51,026	53,000	270,000	0	0
Route: VT-116	Description: Reconstruction of the storm drain system along Main Street (VT116) to address chronic erosion.								
YearAdded: 2024 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES BURKE TAP TA22(3)	PE	145,500	1,822	55,000	35,000	20,000	33,678	0	0
	ROW	3,000	0	0	0	0	3,000	0	0
	CONST	254,121	0	0	0	0	0	254,121	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	402,621	1,822	55,000	35,000	20,000	36,678	254,121	0
Route: Town parcel	Description: Construction of sand/salt shed at town property off US5 MM3.8.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES BURLINGTON TAP TA20(11)	PE	85,000	71,899	13,101	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	312,160	0	175,000	137,160	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	397,160	71,899	188,101	137,160	0	0	0	0
Route: Gosse Court	Description: Design and construction of a shared use path between Gosse Ct. and James Ave. Schifilliti Park Shared-Use Path.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES BURLINGTON TAP TA21(1)	PE	75,000	31,143	35,000	8,857	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	320,000	0	0	320,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	405,000	31,143	45,000	328,857	0	0	0	0
Route: Lake St. Shared Use Path	Description: Design and construction of a shared use path along Lake Street.								
YearAdded: 2023 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES BURLINGTON TAP TA23(15)	PE	90,000	0	30,000	55,000	5,000	0	0	0
	ROW	2,000	0	0	2,000	0	0	0	0
	CONST	277,000	0	0	0	277,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	369,000	0	30,000	57,000	282,000	0	0	0
Route: Locust Street	Description: Design and construction of approximately 700 ft. of multi-use path in Calahan Park.								
YearAdded: 2025 Project Manager: Scott Gurley 802-498-8874	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	50,000	0	5,000	45,000	0	0	0	0
CAMBRIDGE	ROW	0	0	0	0	0	0	0	0
TAP TA23(11)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	5,000	45,000	0	0	0	0
Route: Stebbins Rd	Description: Scoping study for culvert replacement on Stebbins Road.								
YearAdded: 2025 Project Manager: Debra Pierce 802-595-2084	Comments:								
TRANSPORTATION ALTERNATIVES	PE	125,000	0	20,000	75,000	30,000	0	0	0
CASTLETON	ROW	5,000	0	0	5,000	0	0	0	0
TAP TA23(22)	CONST	290,000	0	0	0	20,000	270,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	420,000	0	20,000	80,000	50,000	270,000	0	0
Route: Staso Road	Description: Engineering/design and construction of a salt and sand shed.								
YearAdded: 2025 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES	PE	77,000	68,427	8,573	0	0	0	0	0
COLCHESTER	ROW	84,000	43,528	40,472	0	0	0	0	0
TAP TA18(1)	CONST	267,000	678	166,322	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	428,000	112,633	215,367	100,000	0	0	0	0
Route: Shore Acres Dr.	Description: Design & construction of a variety of storm-water BMPs in the Moorings Stream Watershed.								
YearAdded: 2020 Project Manager: Jon Lemieux 802-498-7064	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	16,000	4,837	11,163	0	0	0	0	0
DERBY	ROW	0	0	0	0	0	0	0	0
TAP TA19(1)	CONST	63,000	0	30,000	33,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	79,000	4,837	41,163	33,000	0	0	0	0
Route: Town Garage	Description: Removal of existing roof and install of new dome type roof on salt shed.								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES	PE	75,000	0	30,000	25,000	15,000	5,000	0	0
ENOSBURG FALLS	ROW	0	0	0	0	0	0	0	0
TAP TA23(16)	CONST	60,000	0	0	0	0	60,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	135,000	0	30,000	25,000	15,000	65,000	0	0
Route: VT-105	Description: Approximately 476 feet of sidewalk on Pearl St. between Church St and the Park-and-Ride								
YearAdded: 2025 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	68,000	36,057	31,943	0	0	0	0	0
FAIR HAVEN	ROW	0	0	0	0	0	0	0	0
TAP TA20(6)	CONST	145,894	0	80,000	65,894	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	213,894	36,057	111,943	65,894	0	0	0	0
Route: Town Green	Description: Adding lighting to paths on Town green.								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	97,000	58,605	38,395	0	0	0	0	0
FAIR HAVEN	ROW	0	0	0	0	0	0	0	0
TAP TA20(8)	CONST	289,113	0	189,113	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	386,113	58,605	227,508	100,000	0	0	0	0
Route: Fair Haven Park-and-Ride	Description: Seven rain gardens for green park & ride								
YearAdded: 2022 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	131,727	96,268	35,459	0	0	0	0	0
FAIRFAX	ROW	10,000	0	10,000	0	0	0	0	0
TAP TA20(3)	CONST	272,773	0	0	272,773	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	414,500	96,268	45,459	272,773	0	0	0	0
Route: VT-104	Description: Construction of approx. 1650' of new sidewalks with incidentals, along the south side of VT 104 from Huntville Rd. to Paige Rd., and along the north side of VT 104 from Buck Hollow Rd. progressing west approx. 550FT.								
YearAdded: 2022 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	53,000	37,735	15,265	0	0	0	0	0
FRANKLIN	ROW	9,000	5,091	3,909	0	0	0	0	0
TAP TA19(8)	CONST	254,200	0	10,000	244,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	316,200	42,826	29,174	244,200	0	0	0	0
Route: Pidgeon Hill Road	Description: Replace and realign failed 5' concrete pipe with a 13' x 8' concrete box culvert.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	47,271	47,271	0	0	0	0	0	0
HARTFORD	ROW	30,303	30,303	0	0	0	0	0	0
STP EH10(18)	CONST	301,750	0	0	50,000	251,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	379,324	77,574	0	50,000	251,750	0	0	0
Route: US-5	Description: DESIGN AND CONSTRUCTION OF APPROX. 2000 FEET OF SIDEWALK, BIKELANES AND APPURTENANCES, ALONG US5 IN HARTFORD.								
YearAdded: 2012 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES	PE	67,000	22,874	30,000	14,126	0	0	0	0
HINESBURG	ROW	5,000	0	0	0	5,000	0	0	0
TAP TA22(7)	CONST	80,000	0	0	0	40,000	40,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	152,000	22,874	30,000	14,126	45,000	40,000	0	0
Route: VT-116	Description: Intersection improvements at VT 116 & Charlotte Rd and other incidentals.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES	PE	70,000	50,010	12,000	7,990	0	0	0	0
HYDE PARK	ROW	20,000	8,167	11,833	0	0	0	0	0
STP EH05(37)	CONST	310,000	0	0	15,000	96,000	199,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	58,176	23,833	22,990	96,000	199,000	0	0
Route: Johnson St.	Description: INSTALL ADA-COMPLIANT SIDEWALKS, CROSSINGS, AND REALIGN THE JOHNSON STREET EXTENSION/WEST MAIN STREET INTERSECTION IN HYDE PARK.								
YearAdded: 2015 Project Manager: Jon Lemieux 802-498-7064	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES JERICHO TAP TA17(1)	PE	93,000	59,668	18,299	10,033	5,000	0	0	0
	ROW	25,500	11,127	14,373	0	0	0	0	0
	CONST	330,000	0	0	160,000	170,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	448,500	70,795	32,672	170,033	175,000	0	0	0
Route: VT-15	Description: Design and Construct 1000-ft. of sidewalk, installation of 2 crosswalks with RRFB's & mountable splitter islands at VT 15 & Lee River Rd intersection.								
YearAdded: 2019 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES LONDONDERRY TAP TA23(23)	PE	70,000	554	24,446	25,000	15,000	5,000	0	0
	ROW	7,500	0	0	0	7,500	0	0	0
	CONST	315,000	0	0	0	0	175,000	140,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	392,500	554	24,446	25,000	22,500	180,000	140,000	0
Route: TH - 41	Description: Replacement of culvert on Spring Hill Rd (TH41) over Eddy Brook with a box culvert with approximate 20' span.								
YearAdded: 2025 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES LYNDON TAP TA23(20)	PE	90,000	757	50,000	39,243	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	340,000	0	0	0	140,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	430,000	757	50,000	39,243	140,000	200,000	0	0
Route: US5	Description: Rehabilitation of the Sanborn Covered Bridge near the intersections of VT122, VT114, and US5 for bicycle and pedestrian use.								
YearAdded: 2025 Project Manager: Thad Robertson 802-793-2395	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	55,000	1,095	44,000	9,905	0	0	0	0
MENDON	ROW	0	0	0	0	0	0	0	0
TAP TA22(17)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	55,000	1,095	44,000	9,905	0	0	0	0
Route: US-4	Description: Scoping plan to improve the Route 4 corridor in the Town of Mendon.								
YearAdded: 2024 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES	PE	60,000	0	20,000	40,000	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
TAP TA23(12)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	60,000	0	20,000	40,000	0	0	0	0
Route:	Description: Town-wide study of stormwater treatment improvements.								
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	Comments:								
TRANSPORTATION ALTERNATIVES	PE	126,453	119,315	7,138	0	0	0	0	0
MONTGOMERY	ROW	15,000	4,364	10,636	0	0	0	0	0
TAP TA19(2)	CONST	271,047	0	266,047	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	412,500	123,679	283,821	5,000	0	0	0	0
Route: Trout River Stream Bank	Description: Trout River bank stabilization at Longley Bridge Road.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	345,000	7,945	150,000	120,000	67,055	0	0	0
MONTGOMERY	ROW	10,000	0	0	4,000	6,000	0	0	0
TAP TA21(5)	CONST	70,000	0	0	0	5,000	65,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,000	7,945	150,000	124,000	78,055	65,000	0	0
Route: VT-118	Description: Sidewalk, streetscape, parking and bike lane upgrades along North Main Street in Montgomery Center.								
YearAdded: 2023 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES	PE	75,000	0	15,000	50,000	10,000	0	0	0
NEWARK	ROW	0	0	0	0	0	0	0	0
TAP TA23(24)	CONST	325,000	0	0	0	300,000	25,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	15,000	50,000	310,000	25,000	0	0
Route: Town Garage	Description: Design and construction of an enclosed sand/ salt storage shed.								
YearAdded: 2025 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES	PE	44,000	35,059	8,941	0	0	0	0	0
NEWFANE	ROW	14,000	13,563	437	0	0	0	0	0
TAP TA18(5)	CONST	199,000	3,663	75,337	120,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	257,000	52,285	84,715	120,000	0	0	0	0
Route: Depot Road	Description: Replacement of an existing 24" CMP culvert with a new 6' tall by 8' wide concrete box culvert, cutoff walls, wing walls, channel and streambank restoration, reconstruction of the roadway, guardrail and incidental items as required.								
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	Comments:								

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TRANSPORTATION ALTERNATIVES ORANGE TAP TA23(4)	PE	44,000	88	40,000	3,912	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	44,000	88	40,000	3,912	0	0	0	0
Route: US-302	Description: Scoping study for pedestrian facilities and safety on US 302 from the Orange Center School to George Street.								
YearAdded: 2025 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES PROCTOR TAP TA20(5)	PE	47,000	35,823	11,177	0	0	0	0	0
	ROW	7,000	1,639	5,361	0	0	0	0	0
	CONST	170,000	0	0	70,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	224,000	37,462	16,538	70,000	100,000	0	0	0
Route: VT-3	Description: Replacement of asphalt sidewalk on west side of South St. - Approximately 900 ft.								
YearAdded: 2022 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES PROCTOR TAP TA23(5)	PE	70,000	0	35,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	70,000	0	35,000	35,000	0	0	0	0
Route: Tri-Town Trails Scoping	Description: Tri-Town Trails Scoping Study (Proctor, Pittsford, West Rutland).								
YearAdded: 2025 Project Manager: Peter Pochop 802-477-3123	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES RICHFORD TAP TA23(6)	PE	60,000	0	5,000	55,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	60,000	0	5,000	55,000	0	0	0	0
Route: VT-105	Description: Scoping Study for sidewalk along Route 105 in Richford.								
YearAdded: 2025 Project Manager: Debra Pierce 802-595-2084	Comments:								
TRANSPORTATION ALTERNATIVES RICHMOND TAP TA23(17)	PE	127,000	0	20,000	82,000	10,000	15,000	0	0
	ROW	20,000	0	0	0	2,000	18,000	0	0
	CONST	253,000	0	0	0	0	5,000	248,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	20,000	82,000	12,000	38,000	248,000	0
Route: Maj-0209	Description: Design and construction of approximately 675 feet of sidewalk and other incidentals								
YearAdded: 2025 Project Manager: Ross Gouin 802-595-2381	Comments:								
TRANSPORTATION ALTERNATIVES ROCKINGHAM TAP TA23(7)	PE	60,000	0	30,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	60,000	0	30,000	30,000	0	0	0	0
Route: Paper Mill Rd.	Description: Scoping for an expansion of the Bellows Falls River Walk to Paper Mill Rd.								
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
RUTLAND CITY	ROW	0	0	0	0	0	0	0	0
TAP TA17(13)	CONST	113,928	0	60,000	53,928	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	113,928	0	60,000	53,928	0	0	0	0
Route: Segment 3	Description: Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge. (Combined with Rutland City BP14(24)).								
YearAdded: 2021 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
RUTLAND CITY	ROW	0	0	0	0	0	0	0	0
TAP TA21(3)	CONST	375,000	0	0	375,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	0	0	375,000	0	0	0	0
Route: Rutland Creek Path	Description: Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES	PE	65,000	6,591	25,000	20,000	13,409	0	0	0
RUTLAND CITY	ROW	0	0	0	0	0	0	0	0
TAP TA22(6)	CONST	329,150	0	0	0	0	50,000	279,150	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	394,150	6,591	25,000	20,000	13,409	50,000	279,150	0
Route: Train Station	Description: Redeveloping the plaza area near the Rutland Train Station to improve pedestrian and traffic safety.								
YearAdded: 2024 Project Manager: Jon Lemieux 802-498-7064	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	70,000	110	60,000	9,890	0	0	0	0
SHARON	ROW	0	0	0	0	0	0	0	0
TAP TA23(8)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	70,000	110	60,000	9,890	0	0	0	0
Route: VT-14	Description: Scoping study to evaluate transportation access and upgrades to existing bike and pedestrian facilities within the Village Center Designation.								
YearAdded: 2025 Project Manager: Derek Kenison 802-595-4316	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
SHELBURNE	ROW	0	0	0	0	0	0	0	0
TAP TA23(18)	CONST	294,375	0	194,375	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	294,375	0	194,375	100,000	0	0	0	0
Route: Irish Hill Rd	Description: Additional funding for sidewalk and pedestrian bridge project STP BP18(3) at Irish Hill Road.								
YearAdded: 2025 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	115,000	8,674	55,000	40,000	11,326	0	0	0
SOUTH BURLINGTON	ROW	50,000	0	15,000	35,000	0	0	0	0
TAP TA21(4)	CONST	245,000	0	0	0	245,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,000	8,674	70,000	75,000	256,326	0	0	0
Route: Urb-5222	Description: Approximately 3500 ft. shared use path along Spear Street between Swift Street and UVM Forestry Building.								
YearAdded: 2023 Project Manager: Derek Kenison 802-595-4316	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	85,000	0	20,000	35,000	25,000	5,000	0	0
SOUTH BURLINGTON	ROW	10,000	0	0	0	10,000	0	0	0
TAP TA23(26)	CONST	325,000	0	0	0	0	100,000	225,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	420,000	0	20,000	35,000	35,000	105,000	225,000	0
Route: Bartlett Bay Rd	Description: Replace existing 36" culvert on Bartlett Bay Rd. with a new precast box culvert.								
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	Comments:								
TRANSPORTATION ALTERNATIVES	PE	50,000	0	25,000	25,000	0	0	0	0
SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
TAP TA23(9)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	25,000	25,000	0	0	0	0
Route: Urb-5207	Description: Scoping Study for 2,100 feet of Shared Use Path on Allen Road.								
YearAdded: 2025 Project Manager: Ande Deforge 802-595-6657	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
TAP TA21(7)	CONST	375,000	0	0	0	375,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	0	0	0	375,000	0	0	0
Route: Toonerville Trail	Description: This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.								
YearAdded: 2023 Project Manager: Jon Lemieux 802-498-7064	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	54,000	295	34,705	19,000	0	0	0	0
SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
TAP TA23(13)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	54,000	295	34,705	19,000	0	0	0	0
Route: Recycle Road	Description: Scoping Study to determine the most effective means to replace the existing sand & salt shed.								
YearAdded: 2025 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES	PE	60,000	514	44,486	15,000	0	0	0	0
ST. ALBANS TOWN	ROW	0	0	0	0	0	0	0	0
TAP TA23(14)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	60,000	514	44,486	15,000	0	0	0	0
Route: Min-0786	Description: Scoping Study for stormwater improvements along Maquam Shore Road.								
YearAdded: 2025 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES	PE	200,000	0	100,000	25,000	25,000	25,000	25,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Transportation Alternative Projects TBD	CONST	7,000,000	0	500,000	0	0	3,000,000	3,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,200,000	0	600,000	25,000	25,000	3,025,000	3,525,000	0
Route:	Description: AMB placeholder for Transportation Alternative projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES SWANTON TAP TA22(8)	PE	60,000	8,216	51,784	0	0	0	0	0
	ROW	15,000	0	5,000	10,000	0	0	0	0
	CONST	300,000	0	0	150,000	150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	8,216	56,784	160,000	150,000	0	0	0
Route: VT-78	Description: Improve vehicular and non-motorized traffic movements in and through the village center by installing an all-way stop, installing RRFBs, and improving crosswalks along Route 78.								
YearAdded: 2024 Project Manager: Debra Pierce 802-595-2084	Comments:								
TRANSPORTATION ALTERNATIVES TINMOUTH TAP TA22(2)	PE	45,000	4,187	19,252	21,561	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	355,000	0	0	100,000	255,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	4,187	19,252	121,561	255,000	0	0	0
Route: RT 140	Description: Construction of a new sand/salt shed at the Town Garage off RT 140.								
YearAdded: 2024 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES VERGENNES TAP TA19(9)	PE	75,000	53,862	15,000	6,138	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	270,000	0	0	270,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	345,000	53,862	15,000	276,138	0	0	0	0
Route: Public Works Site	Description: Design and construction of new salt storage shed								
YearAdded: 2021 Project Manager: Derek Kenison 802-595-4316	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
WARDSBORO	ROW	0	0	0	0	0	0	0	0
TAP TA22(4)	CONST	231,191	0	0	231,191	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	231,191	0	0	231,191	0	0	0	0
Route: South Wardsboro Road	Description: Replace existing wooden lean-to salt shed with a new Salt & Sand Shed.								
YearAdded: 2024 Project Manager: Jon Lemieux 802-498-7064	Comments:								
TRANSPORTATION ALTERNATIVES	PE	120,000	116,181	2,500	1,319	0	0	0	0
WARREN	ROW	2,000	800	1,200	0	0	0	0	0
STP EH12(4)	CONST	305,500	3,075	10,000	292,426	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	427,500	120,055	13,700	293,745	0	0	0	0
Route: Maj-0188	Description: RESTORATION OF THE HISTORIC 1880 COVERED BRIDGE NO. 6 OVER THE MAD RIVER IN WARREN, INCLUDING REPLACEMENT OF WESTERN WINGWALLS, RE-LEVEL BRIDGE, AND ASSOCIATED WORK.								
YearAdded: 2014 Project Manager: Peter Pochop 802-477-3123	Comments:								
TRANSPORTATION ALTERNATIVES	PE	94,000	15,691	46,000	22,309	10,000	0	0	0
WILLISTON	ROW	5,000	0	0	3,000	2,000	0	0	0
TAP TA21(6)	CONST	300,000	0	0	0	0	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	399,000	15,691	46,000	25,309	12,000	300,000	0	0
Route: VT-2A	Description: Construction of approx. 1200FT of shared use path from Beaudry Lane then along VT 2A to VSECU.								
YearAdded: 2023 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	95,040	0	35,000	25,000	15,040	15,000	5,000	0
WILLISTON	ROW	5,000	0	0	0	3,000	2,000	0	0
TAP TA23(19)	CONST	301,960	0	0	0	0	0	301,960	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	402,000	0	35,000	25,000	18,040	17,000	306,960	0
Route: Urb-5504	Description: Sidewalk on the south side of Industrial Avenue starting at drive approx. 700FT north of US 2 and extending northeasterly 1450FT to 426 Industrial Avenue.								
YearAdded: 2025 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	68,000	48,319	6,233	13,448	0	0	0	0
WILMINGTON	ROW	33,000	22,857	5,143	5,000	0	0	0	0
TAP TA16(4)	CONST	310,000	0	0	50,000	260,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	411,000	71,176	11,376	68,448	260,000	0	0	0
Route: VT-9	Description: Design and construction of a sidewalk on East Main Street, including lighting, retaining walls and crosswalks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								
TRANSPORTATION ALTERNATIVES	PE	44,000	28,385	12,039	3,576	0	0	0	0
WILMINGTON	ROW	5,000	0	5,000	0	0	0	0	0
TAP TA20(4)	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	299,000	28,385	17,039	253,576	0	0	0	0
Route: VT-100	Description: Design and construction of streetscape improvements along North Main St., including new sidewalk, a crosswalk and lighting.								
YearAdded: 2022 Project Manager: Scott Gurley 802-498-8874	Comments:								

Agency of Transportation Multi-Modal Facilities

Fiscal Year 2025 Appropriation

DeptID: 8100001100

No projects planned for FY2025.

Agency of Transportation

Program Development - Admin. Only

Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: **8100001100**

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Request	FY26 Projected	FY27 Projected	FY28 Projected
Personal Services	20,168,501	19,159,567	19,159,567	24,287,720	24,894,913	25,517,286	26,155,218
Operating Expenses	8,743,986	13,148,933	13,148,933	9,216,073	9,446,475	9,682,637	9,924,703
Grants	111,223	286,000	286,000	230,000	235,750	241,644	247,685
Total	29,023,710	32,594,500	32,594,500	33,733,793	34,577,138	35,441,566	36,327,605
Transportation Fund	23,957,655	23,809,287	23,809,287	27,448,580	28,134,795	28,838,164	29,559,118
Federal Fund	5,066,055	7,373,695	7,373,695	4,873,695	4,995,537	5,120,426	5,248,436
Interdepartmental Fund		1,411,518	1,411,518	1,411,518	1,446,806	1,482,976	1,520,051
Total	29,023,710	32,594,500	32,594,500	33,733,793	34,577,138	35,441,566	36,327,605

*numbers may be off due to rounding

Rest Areas

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
GUILFORD IM REST (22)	Replace walkway pavers		\$67,298		\$175,000	\$242,298	\$24,230	\$0	\$218,068	\$0	\$242,298	
SHARON IM REST(12)	Living machine, water, MEP		\$100,000			\$100,000	\$10,000	\$0	\$90,000	\$0	\$100,000	
STATEWIDE Paving of Existing Rest Areas	Rest Area paving		\$25,000		\$350,000	\$375,000	\$37,500	\$0	\$337,500	\$0	\$375,000	
STATEWIDE Rest Area Projects TBD	Rest Area Dev, Eval & Scoping		\$50,000		\$250,000	\$300,000	\$30,000	\$0	\$270,000	\$0	\$300,000	
WATERFORD IM 093-1(14)	Resurface W. C. parking lot		\$68,303		\$400,000	\$468,303	\$46,830	\$0	\$421,472	\$0	\$468,303	
TOTAL Rest Areas			\$310,601		\$1,175,000	\$1,485,601	\$148,560	\$0	\$1,337,041	\$0	\$1,485,601	
							Total Appropriation	\$148,560	\$0	\$1,337,041	\$0	\$1,485,601

REST AREAS

	Estimated Budget Year FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028
PE	\$310,601	\$160,000	\$75,000	\$75,000
ROW	\$0	\$0	\$0	\$0
CONST	\$1,175,000	\$2,172,311	\$1,850,000	\$1,850,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$1,485,601	\$2,332,311	\$1,925,000	\$1,925,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
REST AREAS	PE	250,000	7,702	175,000	67,298	0	0	0	0
GUILFORD	ROW	0	0	0	0	0	0	0	0
IM REST(22)	CONST	497,311	0	0	175,000	322,311	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	747,311	7,702	175,000	242,298	322,311	0	0	0
Route: I-91	Description: Project is for the replacement of the walkway pavers with a concrete surface.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	285,000	206	99,794	100,000	85,000	0	0	0
SHARON	ROW	0	0	0	0	0	0	0	0
IM REST(12)	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	785,000	206	99,794	100,000	585,000	0	0	0
Route: I-89	Description: Living Machine, water supply & MEP systems assessment at Sharon Rest Area on I-89 NB								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								
REST AREAS	PE	150,000	0	25,000	25,000	25,000	25,000	25,000	25,000
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Paving of Existing Rest Areas	CONST	2,100,000	0	350,000	350,000	350,000	350,000	350,000	350,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	0	375,000	375,000	375,000	375,000	375,000	375,000
Route:	Description: Statewide paving and associated work in rest areas.								
YearAdded: 2018 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
REST AREAS	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Rest Area Projects TBD	CONST	4,500,000	0	250,000	250,000	1,000,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,750,000	0	300,000	300,000	1,050,000	1,550,000	1,550,000	0
Route:	Description: Project is for the Agency's estimated expenditures on Rest Area projects that are currently under Development, Evaluation and Scoping.								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	Comments:								
REST AREAS	PE	160,000	6,697	85,000	68,303	0	0	0	0
WATERFORD	ROW	0	0	0	0	0	0	0	0
IM 093-1(14)	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	560,000	6,697	85,000	468,303	0	0	0	0
Route: I-93	Description: Resurface parking lot including entrance and exit ramps at the Welcome Center on I-93 NB in Waterford.								
YearAdded: 2024 Project Manager: Tina Bohl 802-793-1743	Comments:								

REST AREAS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
RANDOLPH	I-89	IM 089-1()	Tina Bohl	793-1743	IMPROVE REST AREA UTILITIES	Prior to 2006

Agency of Transportation

Policy & Planning

Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: **810002200**

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Request	FY26 Projected	FY27 Projected	FY28 Projected
Personal Services	5,016,446	4,984,735	4,984,735	4,108,918	4,211,641	4,316,932	4,424,855
Operating Expenses	914,186	1,099,716	1,099,716	942,444	966,005	990,155	1,014,909
Grants	5,880,980	7,227,544	7,227,544	9,000,491	9,225,503	9,456,141	9,692,544
Total	11,811,612	13,311,995	13,311,995	14,051,853	14,403,149	14,763,228	15,132,309
Transportation Fund	3,362,587	3,260,534	3,260,534	3,137,901	3,216,349	3,296,757	3,379,176
Federal Fund	8,441,222	9,989,315	9,989,315	10,797,449	11,067,385	11,344,070	11,627,672
Interdepartmental Fund	7,803	62,146	62,146	116,503	119,416	122,401	125,461
Total	11,811,612	13,311,995	13,311,995	14,051,853	14,403,149	14,763,228	15,132,309

*numbers may be off due to rounding

Agency of Transportation
Environmental Policy and Sustainability
Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: 810000400

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Request	FY26 Projected	FY27 Projected	FY28 Projected
Personal Services	0	2,009,518	2,009,518	6,953,362	7,127,196	7,305,376	7,488,010
Operating Expenses	0	0	0	76,411	78,321	80,279	82,286
Grants	0	25,964,730	25,964,730	1,480,000	1,517,000	1,554,925	1,593,798
Total	0	27,974,248	27,974,248	8,509,773	8,722,517	8,940,580	9,164,095
Transportation Fund	0	472,695	472,695	531,909	545,207	558,837	572,808
Federal Fund	0	22,095,781	22,095,781	6,800,327	6,970,335	7,144,594	7,323,208
Local Fund	0	5,405,772	5,405,772	1,177,537	1,206,975	1,237,150	1,268,079
Total	0	27,974,248	27,974,248	8,509,773	8,722,517	8,940,580	9,164,095

*numbers may be off due to rounding

Agency of Transportation

Maintenance

Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: **810002000**

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Request	FY26 Projected	FY27 Projected	FY28 Projected
Personal Services	46,794,867	42,637,277	42,637,277	42,757,951	43,826,900	44,922,572	46,045,637
Operating Expenses	65,363,023	65,043,488	65,043,488	65,840,546	67,486,560	69,173,724	70,903,067
Grants	0	0		0	0	0	0
Total	112,157,890	107,680,765	107,680,765	108,598,497	111,313,459	114,096,296	116,948,703
Transportation Fund	111,641,353	106,934,950	106,934,950	107,566,483	110,255,645	113,012,036	115,837,337
Federal Fund	516,536	645,815	645,815	932,014	955,314	979,197	1,003,677
Interdepartmental Transfer	0	100,000	100,000	100,000	102,500	105,063	107,689
Total	112,157,889	107,680,765	107,680,765	108,598,497	111,313,459	114,096,296	116,948,703

* numbers may be off due to rounding

Public Transit

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	InterDept	TOTAL
ADMINISTRATIVE SUPPORT	PUBLIC TRANSIT ADMIN SUPPORT	\$947,525				\$947,525	\$157,525	\$750,000	\$0	\$40,000	\$947,525
CAPITAL - CRF CRFP (24)	Carbon Reduction Funding	\$4,000,000				\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$4,000,000
CAPITAL - GENERAL PUBLIC	PUBLIC TRANSIT OPER. ASSIST.	\$14,586,264				\$14,586,264	\$2,851,014	\$11,735,250	\$0	\$0	\$14,586,264
CAPITAL ASSISTANCE - E&D	BUSES, VANS, MISC. EQUIPMENT	\$350,000				\$350,000	\$50,000	\$300,000	\$0	\$0	\$350,000
CAPITAL ASSISTANCE - FACILITY DEV.	FACILITY DEVELOPMENT	\$775,000				\$775,000	\$275,000	\$500,000	\$0	\$0	\$775,000
CMAQ EXPANSIONS	PUBLIC TRANSIT ADMIN. SUPPORT	\$3,175,000				\$3,175,000	\$0	\$3,175,000	\$0	\$0	\$3,175,000
ELDERS & PERSONS WITH DISABILITIES	PURCHASE ONE BUS	\$4,650,000				\$4,650,000	\$0	\$4,650,000	\$0	\$0	\$4,650,000
GO! VERMONT STPG GOVT()	ENCOURAGE CAR AND VANPOOL USE	\$405,000				\$405,000	\$30,000	\$375,000	\$0	\$0	\$405,000
PLANNING FTA	FUTURE PROJECT D&E	\$152,200				\$152,200	\$35,000	\$117,200	\$0	\$0	\$152,200
Preventative Maintenance	Preventive maintenance	\$4,240,000				\$4,240,000	\$0	\$4,240,000	\$0	\$0	\$4,240,000
Recovery and Job Access DR Program	Recovery & Job Access	\$400,000				\$400,000	\$100,000	\$200,000	\$0	\$100,000	\$400,000
RESERVE ASSISTANCE	TECHNICAL ASSISTANCE	\$100,000				\$100,000	\$0	\$100,000	\$0	\$0	\$100,000
RTAP	OPERATIONS/ MAINT. COSTS FY2000	\$200,000				\$200,000	\$0	\$200,000	\$0	\$0	\$200,000
RURAL TRANS ADMINISTRATIVE	PUBLIC TRANSIT OPER. ASSIST.	\$4,275,000				\$4,275,000	\$0	\$4,275,000	\$0	\$0	\$4,275,000
RURAL TRANS OPERATING	NON-URBANIZED PUBLIC TRANSIT	\$5,125,250				\$5,125,250	\$0	\$5,125,250	\$0	\$0	\$5,125,250
STATE PUBLIC TRANSPORTATION	PUBLIC TRANSIT OPER. ASSIST.	\$6,208,986				\$6,208,986	\$6,208,986	\$0	\$0	\$0	\$6,208,986

Public Transit

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	InterDept	TOTAL
STATEWIDE	CHITT. CO. Urban Flex, PM, adm	\$3,500,000				\$3,500,000	\$0	\$3,500,000	\$0	\$0	\$3,500,000
STATEWIDE MTIG(24)	Mobility Grant	\$3,500,000				\$3,500,000	\$50,000	\$3,450,000	\$0	\$0	\$3,500,000
VERMONT KIDNEY ASSOCIATION	VT KIDNEY ASSOCIATION GRANT	\$50,000				\$50,000	\$50,000	\$0	\$0	\$0	\$50,000
TOTAL Public Transit		\$56,640,225				\$56,640,225	\$9,807,525	\$46,692,700	\$0	\$140,000	\$56,640,225
Total Appropriation							\$9,807,525	\$46,692,700	\$0	\$140,000	\$56,640,225

PUBLIC TRANSIT

	Estimated Budget Year FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CONST	\$0	\$0	\$0	\$0
OTHER	\$56,640,225	\$49,682,700	\$49,682,700	\$49,682,700
TOTAL	\$56,640,225	\$49,682,700	\$49,682,700	\$49,682,700

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
ADMINISTRATIVE SUPPORT	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,867,525	0	950,000	947,525	990,000	990,000	990,000	0
	TOTAL	4,867,525	0	950,000	947,525	990,000	990,000	990,000	0
Route:	Description: STATE OF VERMONT ADMINISTRATIVE SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CAPITAL - CRF	ROW	0	0	0	0	0	0	0	0
CRFP(24)	CONST	0	0	0	0	0	0	0	0
	OTHER	4,000,000	0	4,000,000	4,000,000	0	0	0	0
	TOTAL	4,000,000	0	4,000,000	4,000,000	0	0	0	0
Route:	Description: Carbon Reduction Funding capital support for e-vehicles								
YearAdded: 2025 Project Manager: Daniel Currier 802-279-5236	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CAPITAL - GENERAL PUBLIC	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,475,873	0	13,267,625	14,586,264	14,586,264	14,586,264	14,586,264	0
	TOTAL	6,475,873	0	13,267,625	14,586,264	14,586,264	14,586,264	14,586,264	0
Route: PUBLIC TRANSIT	Description: GENERAL CAPITAL SUPPORT, SECTIONS 5311/5340 RURAL AREA FLEX AND 5339 COMPETATIVE/LONO/FORMULA CFDA 20.509 AND 20.526								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT CAPITAL ASSISTANCE - E&D	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
	TOTAL	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
Route: PUBLIC TRANSIT	Description: ELDERLY AND PERSON WITH DISABILITY CAPITAL SUPPORT, SECTION 5310 CFDA 20.513								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT CAPITAL ASSISTANCE - FACILITY DEV.	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,400,000	0	2,300,000	775,000	775,000	775,000	775,000	0
	TOTAL	5,400,000	0	2,300,000	775,000	775,000	775,000	775,000	0
Route: FACILITY DEVELOPMENT	Description: FACILITY DEVELOPMENT CAPITAL SUPPORT, SECTIONS 5311/5340 RURAL AREA FORMULA AND 5339 COMPETATIVE CFDA 20.509 AND 20.526								
YearAdded: 2014 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT CMAQ EXPANSIONS	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	15,825,000	0	3,125,000	3,175,000	3,175,000	3,175,000	3,175,000	0
	TOTAL	15,825,000	0	3,125,000	3,175,000	3,175,000	3,175,000	3,175,000	0
Route: PUBLIC TRANSIT	Description: CMAQ NEW SERVICES SUPPORT, SECTION 5311/5340 RURAL AREA FLEX CFDA 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT ELDERS & PERSONS WITH DISABILITIES	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	23,350,000	0	4,750,000	4,650,000	4,650,000	4,650,000	4,650,000	0
	TOTAL	23,350,000	0	4,750,000	4,650,000	4,650,000	4,650,000	4,650,000	0
Route: PUBLIC TRANSIT	Description: ELDERLY AND PERSON WITH DISABILITY SERVICES SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT GO! VERMONT STPG GOVT()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,525,000	0	905,000	405,000	405,000	405,000	405,000	0
	TOTAL	2,525,000	0	905,000	405,000	405,000	405,000	405,000	0
Route:	Description: GO VERMONT PROGRAM SUPPORT, SECTION 5311 FLEX, 20.509								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT PLANNING FTA	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	754,000	0	145,200	152,200	152,200	152,200	152,200	0
	TOTAL	754,000	0	145,200	152,200	152,200	152,200	152,200	0
Route: FUTURE PROJ. D&E	Description: PLANNING SERVICES SUPPORT, SECTION 5304 NON-METROPOLITAN PLANNING AND RESEARCH CFDA 20.505								
YearAdded: 2014 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
Preventative Maintenance	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,725,000	0	2,900,000	4,240,000	4,240,000	4,240,000	4,240,000	0
	TOTAL	1,725,000	0	2,900,000	4,240,000	4,240,000	4,240,000	4,240,000	0
Route:	Description: RURAL TRANSIT PREVENTIVE MAINTENANCE SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2022 Project Manager: Stephanie Reilly 802-498-4879	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
Recovery and Job Access DR Program	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,040,000	0	440,000	400,000	400,000	400,000	400,000	0
	TOTAL	2,040,000	0	440,000	400,000	400,000	400,000	400,000	0
Route:	Description: RECOVERY AND JOB ACCESS DR PROGRAM SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2023 Project Manager: Stephanie Reilly 802-498-4879	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RESERVE ASSISTANCE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	575,000	0	175,000	100,000	100,000	100,000	100,000	0
	TOTAL	575,000	0	175,000	100,000	100,000	100,000	100,000	0
Route: PUBLIC TRANSIT	Description: RESERVE ASSISTANCE FOR ELDERLY AND PERSON WITH DISABILITY SERVCIES SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509								
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE	
PUBLIC TRANSIT RTAP	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0	
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000	0
Route: PUBLIC TRANSIT	Description: RURAL TECHNICAL ASSISTANCE PROGRAM SUPPORT, SECTION 5311/5340 RURAL TECHNICAL ASSISTANCE PROGRAM FORMULA CFDA 20.509									
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:									
PUBLIC TRANSIT RURAL TRANS ADMINISTRATIVE	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	22,100,000	0	5,000,000	4,275,000	4,275,000	4,275,000	4,275,000	4,275,000	0
	TOTAL	22,100,000	0	5,000,000	4,275,000	4,275,000	4,275,000	4,275,000	4,275,000	0
Route:	Description: RURAL TRANSIT ADMINISTRATIVE SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA CFDA 20.509									
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:									
PUBLIC TRANSIT RURAL TRANS OPERATING	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	25,776,250	0	5,275,250	5,125,250	5,125,250	5,125,250	5,125,250	5,125,250	0
	TOTAL	25,776,250	0	5,275,250	5,125,250	5,125,250	5,125,250	5,125,250	5,125,250	0
Route: PUBLIC TRANSIT	Description: RURAL TRANSIT OPERATING SUPPORT, SECTION 5311/5340 RURAL AREA FORMULA AND SECTION 5311 (F) INERCITY CFDA 20.509									
YearAdded: 2011 Project Manager: Ross MacDonald 802-522-7120	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATE PUBLIC TRANSPORTATION	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	30,673,199	0	5,837,255	6,208,986	6,208,986	6,208,986	6,208,986	0
	TOTAL	30,673,199	0	5,837,255	6,208,986	6,208,986	6,208,986	6,208,986	0
Route:	Description: PUBLIC TRANSPORTATION STATE FUNDING SUPPORT								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	17,000,000	0	3,000,000	3,500,000	3,500,000	3,500,000	3,500,000	0
	TOTAL	17,000,000	0	3,000,000	3,500,000	3,500,000	3,500,000	3,500,000	0
Route:	Description: URBAN TRANSIT PREVENTIVE MAINTENANCE SUPPORT, SECTION 5307 URBAN AREA FLEX CFDA 20.507								
YearAdded: Prior to 2006 Project Manager: Ross MacDonald 802-522-7120	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
MTIG(24)	CONST	0	0	0	0	0	0	0	0
	OTHER	5,400,000	0	400,000	3,500,000	500,000	500,000	500,000	0
	TOTAL	5,400,000	0	400,000	3,500,000	500,000	500,000	500,000	0
Route:	Description: Mobility and Transportation Innovation Grant SFY 2024.								
YearAdded: 2025 Project Manager: Stephanie Reilly 802-498-4879	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
VERMONT KIDNEY ASSOCIATION	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	250,000	0	50,000	50,000	50,000	50,000	50,000	0
Route:	Description: VERMONT KIDNEY ASSOCIATION GRANT.								
YearAdded: 2012 Project Manager: Ross MacDonald 802-522-7120	Comments:								

Aviation

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
BENNINGTON AV-FY17-015	Apron Recon				\$2,250,000	\$2,250,000	\$225,000	\$2,025,000	\$0	\$2,250,000
BENNINGTON AV-FY21-001	Avigation easements		\$25,000	\$75,000		\$100,000	\$10,000	\$90,000	\$0	\$100,000
BENNINGTON AV-FY24-001	Obstruction removal				\$250,000	\$250,000	\$25,000	\$225,000	\$0	\$250,000
BENNINGTON AV-FY24-010	Parallel T/W phase 2		\$75,000			\$75,000	\$7,500	\$67,500	\$0	\$75,000
BENNINGTON AV-FY24-014	Environmental Assessment		\$200,000			\$200,000	\$20,000	\$180,000	\$0	\$200,000
BERLIN AV-FY21-009	Avigation easements		\$45,000	\$50,000		\$95,000	\$9,500	\$85,500	\$0	\$95,000
CLARENDON AV-FY22-002	Runway 1-19 rehab				\$4,900,000	\$4,900,000	\$0	\$4,900,000	\$0	\$4,900,000
CLARENDON AV-FY23-009	EMAS Maintenance	\$125,000				\$125,000	\$125,000	\$0	\$0	\$125,000
CLARENDON AV-FY24-006	Terminal Apron Rehab		\$75,000		\$1,750,000	\$1,825,000	\$182,500	\$1,642,500	\$0	\$1,825,000
CLARENDON GR0174	TSA GRANT	\$130,000				\$130,000	\$83,200	\$46,800	\$0	\$130,000
COVENTRY AV-FY23-001	Terminal building				\$547,501	\$547,501	\$109,501	\$438,000	\$0	\$547,501
HIGHGATE AV-FY17-005	600' RW/TW extension				\$3,738,664	\$3,738,664	\$0	\$3,738,664	\$0	\$3,738,664
HIGHGATE AV-FY20-007	401' RW/TW extension				\$727,500	\$727,500	\$145,500	\$582,000	\$0	\$727,500
HIGHGATE AV-FY22-005	Avigation easements			\$110,000		\$110,000	\$11,000	\$99,000	\$0	\$110,000
HIGHGATE AV-FY25-001	Master Plan update		\$75,000			\$75,000	\$7,500	\$67,500	\$0	\$75,000
HIGHGATE AV-FY25-005	T/W "A" Extension		\$100,000			\$100,000	\$10,000	\$90,000	\$0	\$100,000
MIDDLEBURY AV-FY21-004	Vegetation monitoring		\$20,000		\$60,000	\$80,000	\$8,000	\$72,000	\$0	\$80,000
MIDDLEBURY AV-FY23-006	Fuel farm		\$25,000		\$375,000	\$400,000	\$400,000	\$0	\$0	\$400,000
MIDDLEBURY AV-FY24-007	Environmental Assessment		\$100,000			\$100,000	\$10,000	\$90,000	\$0	\$100,000
MORRISTOWN AV-FY22-003	Parallel T/W Phase 3		\$15,000		\$750,000	\$765,000	\$76,500	\$688,500	\$0	\$765,000
MORRISTOWN AV-FY24-013	Obstruction Study		\$175,000			\$175,000	\$17,500	\$157,500	\$0	\$175,000
SOUTH BURLINGTON AV-FY18-001	BTV Match				\$500,000	\$500,000	\$500,000	\$0	\$0	\$500,000
SPRINGFIELD AV-FY15-054	Avigation easements		\$38,930	\$90,875		\$129,805	\$35,481	\$94,325	\$0	\$129,805
SPRINGFIELD AV-FY20-003	Recon R/W 5-23 - PE		\$150,000			\$150,000	\$0	\$150,000	\$0	\$150,000

Aviation

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
SPRINGFIELD AV-FY21-007	Recon R/W 5-23 FD/Const		\$230,000			\$230,000	\$72,500	\$157,500	\$0	\$230,000
SPRINGFIELD AV-FY24-012	Obstruction removal		\$210,000			\$210,000	\$106,500	\$103,500	\$0	\$210,000
STATEWIDE	Aviation Operations	\$1,316,225				\$1,316,225	\$1,316,225	\$0	\$0	\$1,316,225
STATEWIDE	Aviation Facilities	\$750,000				\$750,000	\$750,000	\$0	\$0	\$750,000
STATEWIDE	Aviation Admin	\$1,410,815				\$1,410,815	\$1,410,815	\$0	\$0	\$1,410,815
STATEWIDE AIR 04-3095	CAP Grant	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000
STATEWIDE AV-FY24-002	Pavement Maintenance				\$264,000	\$264,000	\$26,400	\$237,600	\$0	\$264,000
STATEWIDE AV-FY25-003	Pavement Maintenance		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000
TOTAL Aviation		\$3,792,040	\$1,608,930	\$325,875	\$16,112,665	\$21,839,510	\$5,766,122	\$16,073,389	\$0	\$21,839,510
					Total Appropriation		\$5,766,122	\$16,073,389	\$0	\$21,839,510

AVIATION

	Estimated Budget Year FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028
PE	\$1,608,930	\$1,260,907	\$570,000	\$125,000
ROW	\$325,875	\$50,000	\$1,000,000	\$0
CONST	\$16,112,665	\$11,399,934	\$12,465,000	\$7,050,000
OTHER	\$3,792,040	\$5,558,000	\$5,262,950	\$5,188,000
TOTAL	\$21,839,510	\$18,268,841	\$19,297,950	\$12,363,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION Airport Coronavirus Relief AV-FY23-011	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	129,000	0	0	0	0	0	0	129,000
	TOTAL	129,000	0	0	0	0	0	0	129,000
Route: William H. Morse Airport	Description: AIRPORT CORONAVIRUS RELIEF GRANT PROGRAM (ACRGP). Nine FAA grants to reimburse sponsors with funding for costs related to operations, personnel, cleaning, sanitization, janitorial services, combating the spread of pathogens at the airport, and debt service payments.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION BENNINGTON	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: William H. Morse Airport	Description: Sweeper attachment for WH Morse airport in Bennington.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION BENNINGTON AV-FY17-015	PE	82,239	91,524	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	250,000	2,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	82,239	91,524	300,000	2,250,000	0	0	0	0
Route: William H. Morse Airport	Description: Terminal Apron Rehabilitation at the WH Morse Airport.								
YearAdded: 2019 Project Manager: John Nummy 802-793-9125	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	55,300	24,393	0	0	30,907	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
AV-FY17-016	CONST	400,000	0	0	0	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	455,300	24,393	0	0	430,907	0	0	0
Route: William H. Morse Airport	Description: Replace existing underground fuel farm with new aboveground fuel farm at the WH Morse Airport.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	150,000	8,627	50,000	25,000	0	0	0	66,373
BENNINGTON	ROW	250,000	0	150,000	75,000	0	0	0	25,000
AV-FY21-001	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	8,627	200,000	100,000	0	0	0	91,373
Route: William H. Morse Airport	Description: Avigation easements								
YearAdded: 2021 Project Manager: John Nummy 802-793-9125	Comments:								
AVIATION	PE	220,000	370	200,000	0	0	0	0	19,630
BENNINGTON	ROW	0	0	0	0	0	0	0	0
AV-FY23-008	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	370	200,000	0	0	0	0	19,630
Route: William H. Morse Airport	Description: Obstruction analysis study to FAA 18b standards at the WH Morse Airport (DDH) in Bennington, VT.								
YearAdded: 2025 Project Manager: John Nummy 802-793-9125	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION BENNINGTON AV-FY24-001	PE	75,000	0	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	75,000	250,000	0	0	0	0
Route: William H. Morse Airport	Description: Obstruction removal following avigation easements								
YearAdded: 2023 Project Manager: John Nummy 802-793-9125	Comments:								
AVIATION BENNINGTON AV-FY24-008	PE	200,000	0	150,000	0	0	0	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	1,350,000	0	1,350,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,550,000	0	1,500,000	0	0	0	0	50,000
Route: William H. Morse Airport	Description: Apron reconstruction at the William H. Morse airport in Bennington.								
YearAdded: 2024 Project Manager: John Nummy 802-793-9125	Comments:								
AVIATION BENNINGTON AV-FY24-010	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	0	0	610,000	1,890,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,650,000	0	75,000	75,000	610,000	1,890,000	0	0
Route:	Description: Parallel way, taxiway Phase 2								
YearAdded: 2019 Project Manager: John Nummy 802-793-9125	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION BENNINGTON AV-FY24-014	PE	250,000	0	50,000	200,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	50,000	200,000	0	0	0	0
Route: William H. Morse Airport	Description: Environmental assessment to verify easements and obstructions at William H. Morse airport in Bennington, VT.								
YearAdded: 2025 Project Manager: John Nummy 802-793-9125	Comments:								
AVIATION BENNINGTON AV-FY25-008	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	76,000	76,000	76,000	0
	TOTAL	0	0	0	0	76,000	76,000	76,000	0
Route: William H. Morse Airport	Description: Maintenance of avigation easements at WH Morse Airport in Bennington, VT.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION BENNINGTON AV-FY25-011	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: William H. Morse Airport	Description: Sweeper attachment for snow removal equipment at WH Morse Airport in Bennington, VT.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION BERLIN	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Edward F. Knapp	Description: HANGAR DEVELOPMENT.								
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION BERLIN	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Edward F. Knapp Airport	Description: Tracked skid steer for property maintenance at EF Knapp airport in Berlin.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION BERLIN AV-FY17-006	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Edward F. Knapp Airport	Description: North Apron Construction								
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION BERLIN AV-FY21-005	PE	100,000	102,357	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	104,000	88,599	0	0	75,000	75,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	204,000	190,957	0	0	75,000	75,000	0	0
Route: Edward F. Knapp Airport	Description: Obstruction removal at EF Knapp Airport based on Obstruction Study.								
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								
AVIATION BERLIN AV-FY21-006	PE	300,000	270,605	0	0	0	0	0	29,395
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	270,605	0	0	0	0	0	0
Route: Edward F. Knapp Airport	Description: Update EF Knapp Airport's Master Plan								
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								
AVIATION BERLIN AV-FY21-009	PE	45,000	2,053	45,000	45,000	0	0	0	0
	ROW	175,000	0	50,000	50,000	50,000	0	0	25,000
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	2,053	95,000	95,000	50,000	0	0	0
Route: Edward F. Knapp Airport	Description: Purchase and acquisition of avigation easements based on obstruction study at EF Knapp Airport.								
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	215,000	176,704	0	0	0	0	0	38,296
BERLIN	ROW	0	0	0	0	0	0	0	0
AV-FY21-016	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	215,000	176,704	0	0	0	0	0	38,296
Route: Edward F. Knapp Airport	Description: Environmental Assessment at EF Knapp State Airport								
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
AV-FY25-009	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	46,000	46,000	46,000	0
	TOTAL	0	0	0	0	46,000	46,000	46,000	0
Route: Edward F. Knapp Airport	Description: Maintenance of avigation easements at EF Knapp State Airport in Berlin, VT.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	22	0	0	0	0	0	0
CARES Act FAA	ROW	0	0	0	0	0	0	0	0
COVIDFAA	CONST	0	0	0	0	0	0	0	0
	OTHER	299,000	110,995	0	0	0	0	0	188,005
	TOTAL	299,000	111,017	0	0	0	0	0	188,005
Route:	Description: Replace QT systems and maintenance equipment at state airports.								
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON	PE	120,000	0	0	0	75,000	45,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	0	0	0	1,500,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,620,000	0	0	0	75,000	1,545,000	1,000,000	0
Route: YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Description: West Apron Reconstruction								
Comments:									
AVIATION CLARENDON	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Rutland Airport YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Description: Security fencing at perimeter								
Comments:									
AVIATION CLARENDON AV-FY19-008	PE	0	14,485	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	14,485	0	0	0	0	0	0
Route: Rutland Airport YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Description: Terminal Apron Rehab at Rutland State Airport.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	60,000	43,359	0	0	0	0	0	16,641
CLARENDON	ROW	0	0	0	0	0	0	0	0
AV-FY20-001	CONST	400,000	0	0	0	0	0	0	400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	460,000	43,359	0	0	0	0	0	416,641
Route: Rutland Airport	Description: SRE Building								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	320,000	284,861	35,139	0	0	0	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
AV-FY22-002	CONST	5,464,934	0	200,000	4,900,000	364,934	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,784,934	284,861	235,139	4,900,000	364,934	0	0	0
Route: Rutland Airport	Description: Runway 1-19 Rehabilitation								
YearAdded: 2017 Project Manager: John Nummy 802-793-9125	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
AV-FY23-004	CONST	0	0	0	0	0	0	0	0
	OTHER	425,000	0	425,000	0	0	0	0	0
	TOTAL	425,000	0	425,000	0	0	0	0	0
Route: Rutland Airport	Description: Purchase of aircraft rescue fire fighting truck for the Rutland Airport.								
YearAdded: 2023 Project Manager: John Nummy 802-793-9125	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON AV-FY23-009	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	125,000	35,000	35,000	35,000	0
	TOTAL	0	0	0	125,000	35,000	35,000	35,000	35,000
Route: Rutland Airport	Description: Engineering Material Arresting System (EMAS) Maintenance at the Rutland airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION CLARENDON AV-FY24-005	PE	150,000	7,984	0	0	0	0	0	142,016
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	0	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	7,984	0	0	0	0	0	0
Route: Rutland Airport	Description: Rehab the terminal building at the Rutland Southern Regional Airport.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION CLARENDON AV-FY24-006	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,450,000	0	0	1,750,000	1,700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,600,000	0	75,000	1,825,000	1,700,000	0	0	0
Route: Rutland Airport	Description: Rehabilitate the terminal apron at Rutland Southern Regional Airport.								
YearAdded: 2024 Project Manager: John Nummy 802-793-9125	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON AV-FY24-011	PE	125,000	0	0	0	75,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,000	0	0	0	75,000	50,000	0	0
Route: YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Description: ARFF building study								
Comments:									
AVIATION CLARENDON AV-FY25-010	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	82,000	82,000	82,000	0
	TOTAL	0	0	0	0	82,000	82,000	82,000	0
Route: Rutland Airport YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Description: Maintenance of avigation easements at Rutland Southern Vermont Regional Airport in Clarendon, VT.								
Comments:									
AVIATION CLARENDON GR0174	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,226,555	836,555	130,000	130,000	130,000	0	0	0
	TOTAL	1,226,555	836,555	130,000	130,000	130,000	0	0	0
Route: Rutland YearAdded: 2016 Project Manager: Paul Libby 802-595-0720	Description: TSA GRANT FOR THE RUTLAND AIRPORT. HOMELAND SECURITY.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Northeast Kingdom International Airport	Description: Automated Weather Observing System (AWOS) repairs at the Northeast Kingdom International Airport in Coventry.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION COVENTRY	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Northeast Kingdom International Airport	Description: Sweeper attachment for the Northeast Kingdom International airport in Coventry.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION COVENTRY AV-FY20-002	PE	80,000	0	0	0	0	80,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	580,000	0	0	0	0	0	80,000	500,000
Route: Newport Airport	Description: T/W Alpha Reconfiguration.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY AV-FY21-011	PE	150,000	0	0	0	0	25,000	125,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	0	25,000	125,000	0
Route: Newport Airport	Description: T/W Alpha Environmental Assessment.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY21-012	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Newport Airport	Description: Runway 5-23 Avigation Easements at the Northeast Kingdom International Airport								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY21-013	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Newport Airport	Description: Runway 5-23 Obstruction Removal at the Northeast Kingdom International Airport.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY AV-FY23-001	PE	300,000	69,971	50,000	0	0	0	0	180,029
	ROW	0	0	0	0	0	0	0	0
	CONST	1,026,000	0	300,000	547,501	0	0	0	178,499
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,326,000	69,971	350,000	547,501	0	0	0	358,528
Route: Northeast Kingdom International Airport YearAdded: 2023 Project Manager: Kyle Wells 802-505-1707	Description: Construct new terminal building at Northeast Kingdom International Airport. Northern Borders Grant. Comments:								
AVIATION COVENTRY AV-FY23-002	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	0	0	0	250,000
	OTHER	0	0	67,000	0	67,000	67,000	67,000	0
	TOTAL	250,000	0	67,000	0	67,000	67,000	67,000	67,000
Route: Northeast Kingdom International Airport YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Description: Annual maintenance of avigation easement areas via brush clearing, mowing, trimming, etc. Comments:								
AVIATION HIGHGATE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Franklin County Airport YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Description: Automated surface/weather observing system (AWOS) repairs at Franklin County Airport in Highgate Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION HIGHGATE AV-FY16-009	PE	350,000	333,092	0	0	0	0	0	16,908
	ROW	945,000	549,032	0	0	0	0	0	395,968
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,295,000	882,123	0	0	0	0	0	412,877
Route: Franklin County Airport YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Description: Avigation easements phase 1, immediate approach surfaces for runway extension. Comments:								
AVIATION HIGHGATE AV-FY17-005	PE	915,000	406,016	0	0	0	0	0	508,984
	ROW	0	72	0	0	0	0	0	0
	CONST	4,538,664	164	800,000	3,738,664	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,453,664	406,252	800,000	3,738,664	0	0	0	508,984
Route: Franklin County Airport YearAdded: 2018 Project Manager: Kyle Wells 802-505-1707	Description: Runway Extension – 600' FAA AIP Eligible Comments:								
AVIATION HIGHGATE AV-FY19-006	PE	25,000	12,591	0	0	0	0	0	12,409
	ROW	60,000	49,157	0	0	0	0	0	10,843
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	85,000	61,748	0	0	0	0	0	23,252
Route: Franklin County Airport YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Description: Land swap and acquisition project for future airport hanger development. Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION HIGHGATE AV-FY19-010	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Franklin County Airport	Description: Apron Rehab at Franklin County Airport. FAA Supplemental grant								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION HIGHGATE AV-FY20-006	PE	708,000	715,540	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	1,544,972	3,002,197	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,708,000	2,260,512	3,002,197	0	0	0	0	0
Route: Franklin County Airport	Description: Runway in-depth reconstruction and widening project located at the Franklin County State Airport.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION HIGHGATE AV-FY20-007	PE	265,000	224,703	0	0	0	0	0	40,297
	ROW	0	0	0	0	0	0	0	0
	CONST	977,500	165	250,000	727,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,242,500	224,868	250,000	727,500	0	0	0	40,297
Route: Franklin County Airport	Description: 400' Runway extension and 400' taxiway expansion. Congressionally directed spending.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	100,000	9,222	50,000	0	0	0	0	40,778
HIGHGATE	ROW	310,000	532	200,000	110,000	0	0	0	0
AV-FY22-005	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,000	9,754	250,000	110,000	0	0	0	40,778
Route: Franklin County Airport	Description: Avigation Easements Phase 2 - Part 77								
YearAdded: 2024 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
HIGHGATE	ROW	0	0	0	0	0	0	0	0
AV-FY23-005	CONST	0	0	0	0	0	0	0	0
	OTHER	100,000	0	0	0	0	0	0	100,000
	TOTAL	100,000	0	0	0	0	0	0	100,000
Route: Franklin County Airport	Description: Purchase of runway sweeper attachment equipment for the Franklin County airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
HIGHGATE	ROW	0	0	0	0	0	0	0	0
AV-FY24-009	CONST	0	0	0	0	0	0	0	0
	OTHER	145,000	0	145,000	0	0	0	0	0
	TOTAL	145,000	0	145,000	0	0	0	0	0
Route: Franklin County Airport	Description: Purchase of a new snow blower attachment for the Franklin County Airport in Highgate.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION HIGHGATE AV-FY25-001	PE	150,000	0	0	75,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	75,000	75,000	0	0	0
Route: Franklin County Airport	Description: Master plan update for the Franklin County State airport in Highgate.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION HIGHGATE AV-FY25-004	PE	150,000	0	0	0	75,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	150,000	350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	75,000	225,000	350,000	0
Route: Franklin County Airport	Description: Perimeter fencing at Franklin County State Airport in Highgate, VT.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION HIGHGATE AV-FY25-005	PE	300,000	0	0	100,000	200,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	100,000	200,000	0	0	0
Route: Franklin County Airport	Description: Extend taxiway Alpha (A) 2,700ft at the Franklin County State Airport in Highgate, VT.								
YearAdded: 2025 Project Manager: Kyle Wells 802-505-1707	Comments:								

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AVIATION HIGHGATE AV-FY25-006	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	25,000	25,000	25,000	0
	TOTAL	0	0	0	0	25,000	25,000	25,000	0
Route: Franklin County Airport	Description: Management of grassland areas as required by ANR on airport.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION HIGHGATE AV-FY25-007	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	72,000	72,000	72,000	0
	TOTAL	0	0	0	0	72,000	72,000	72,000	0
Route: Franklin County Airport	Description: Maintenance of avigation easements at Franklin County State Airport in Highgate, VT.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION LYNDON	PE	490,000	0	0	0	245,000	245,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,200,000	0	0	0	0	4,500,000	4,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,690,000	0	0	0	245,000	4,745,000	4,700,000	0
Route:	Description: Taxiway and Runway Reconstruction								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION LYNDON	PE	150,000	0	0	0	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	150,000	0	0	0
Route: YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Description: Apron Reconstruction								
Comments:									
AVIATION LYNDON	PE	60,000	0	0	0	60,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	660,000	0	0	0	60,000	600,000	0	0
Route: Caledonia County Airport YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Description: SRE Building								
Comments:									
AVIATION LYNDON	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Caledonia County Airport YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Description: Automated Weather Observing System (AWOS) repairs at Caledonia County airport in Lyndon.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION LYNDON AV-FY19-003	PE	0	0	0	0	0	0	0	0
	ROW	62,000	48,888	0	0	0	0	0	13,112
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	62,000	48,888	0	0	0	0	0	0
Route: Caledonia County Airport	Description: Avigation Easement Purchases								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MIDDLEBURY	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Middlebury Airport	Description: Automated Weather Observing System (AWOS) repairs at Middlebury State airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MIDDLEBURY AV-FY19-016	PE	40,000	144	0	0	0	0	0	39,856
	ROW	0	0	0	0	0	0	0	0
	CONST	360,410	380,780	85,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,410	380,924	85,000	0	0	0	0	0
Route: Middlebury Airport	Description: Tree obstruction removal at Middlebury State Airport on runway 1-19.								
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								

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AVIATION MIDDLEBURY AV-FY21-002	PE	400,000	370,648	0	0	0	0	0	29,352
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	370,648	0	0	0	0	0	29,352
Route: Middlebury Airport	Description: Update airport master plan.								
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								
AVIATION MIDDLEBURY AV-FY21-004	PE	20,000	0	0	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	60,000	0	0	60,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,000	0	0	80,000	0	0	0	0
Route: Middlebury Airport	Description: Vegetation monitoring as required in permits								
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								
AVIATION MIDDLEBURY AV-FY23-006	PE	50,000	15,868	75,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	50,000	375,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	15,868	125,000	400,000	0	0	0	0
Route: Middlebury Airport	Description: Aviation Gas Tank & SPCC Plan								
YearAdded: 2019 Project Manager: Sasa Dejan 802-249-6098	Comments:								

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AVIATION MIDDLEBURY AV-FY24-004	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	0	200,000	350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	250,000	400,000	0	0
Route: Middlebury Airport	Description: Construct terminal building at Middlebury State Airport. (6BO)								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MIDDLEBURY AV-FY24-007	PE	150,000	0	50,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	50,000	100,000	0	0	0	0
Route: Middlebury Airport	Description: Environmental assessment for the terminal building at the Middlebury State airport.								
YearAdded: 2024 Project Manager: Sasa Dejan 802-249-6098	Comments:								
AVIATION MIDDLEBURY AV-FY25-012	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	75,000	75,000	0	0
	TOTAL	0	0	0	0	75,000	75,000	0	0
Route: Middlebury Airport	Description: Sweeper attachment for Middlebury State airport.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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AVIATION MORRISTOWN	PE	0	0	0	0	0	0	0	0
	ROW	1,000,000	0	0	0	0	1,000,000	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	0	0	1,000,000	0
Route:	Description: Four property acquisitions								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION MORRISTOWN AV-FY22-003	PE	370,000	16,391	166,569	15,000	0	0	0	172,040
	ROW	0	0	0	0	0	0	0	0
	CONST	3,750,000	0	0	750,000	3,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,120,000	16,391	166,569	765,000	3,000,000	0	0	0
Route:	Description: Parallel way, Taxiway & Apron Phase 2								
YearAdded: 2019 Project Manager: John Nummy 802-793-9125	Comments:								
AVIATION MORRISTOWN AV-FY24-013	PE	250,000	0	75,000	175,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	75,000	175,000	0	0	0	0
Route: Morrisville-Stowe Airport	Description: 18b survey at Morrisville-Stowe State Airport (Obstruction study).								
YearAdded: 2025 Project Manager: John Nummy 802-793-9125	Comments:								

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AVIATION SOUTH BURLINGTON AV-FY18-001	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,593,291	1,093,291	500,000	500,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,593,291	1,093,291	500,000	500,000	500,000	500,000	500,000	500,000
Route: Burlington International Airport	Description: Up to 6% of local match of FAA approved AIP.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION SOUTH BURLINGTON AV-FY22-004	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	500,000	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	500,000	0	0	0	0	0	0
Route: Burlington International Airport	Description: Up to 6% of local match for FAA approved projects in the Airport Improvement Program								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION SPRINGFIELD	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Hartness Airport	Description: Sweeper attachment for Hartness airport in Springfield								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION SPRINGFIELD AV-FY15-054	PE	90,000	66,070	10,000	38,930	0	0	0	0
	ROW	615,000	349,125	175,000	90,875	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	705,000	415,195	185,000	129,805	0	0	0	0
Route: Hartness Airport	Description: Avigation Easement Purchases								
YearAdded: 2017 Project Manager: Renee Layton 802-295-8887	Comments:								
AVIATION SPRINGFIELD AV-FY20-003	PE	700,000	468,863	150,000	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	468,863	150,000	150,000	0	0	0	0
Route: Hartness Airport	Description: Springfield Airport runway 5/23 and safety area reconstruction preliminary design.								
YearAdded: 2019 Project Manager: Renee Layton 802-295-8887	Comments:								
AVIATION SPRINGFIELD AV-FY21-007	PE	250,000	0	0	230,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,650,000	0	0	0	3,750,000	2,900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,900,000	0	0	230,000	3,900,000	2,900,000	0	0
Route: Hartness Airport	Description: Final design and construction associated with runway 5-23 rehab at the Springfield Airport, including safety areas.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION SPRINGFIELD AV-FY23-010	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	165,000	0	0	0
	TOTAL	0	0	0	0	0	165,000	0	0
Route: Hartness Airport	Description: Snow blower for Hartness airport in Springfield								
YearAdded: 2023 Project Manager: Renee Layton 802-295-8887	Comments:								
AVIATION SPRINGFIELD AV-FY24-012	PE	190,000	0	75,000	210,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	190,000	0	75,000	210,000	0	0	0	0
Route: Hartness Airport	Description: Obstruction study & removal at the Hartness State Airport.								
YearAdded: 2020 Project Manager: Renee Layton 802-295-8887	Comments:								
AVIATION STATEWIDE	PE	3,583,045	3,583,045	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	19,136,185	11,992,460	1,327,500	1,316,225	1,500,000	1,500,000	1,500,000	0
	TOTAL	22,719,230	15,575,505	1,327,500	1,316,225	1,500,000	1,500,000	1,500,000	0
Route:	Description: Statewide - Aviation Operations & Maintenance.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,975,000	0	750,000	750,000	825,000	825,000	825,000	0
	TOTAL	3,975,000	0	750,000	750,000	825,000	825,000	825,000	0
Route: YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Description: Statewide - Aviation Facilities Comments:								
AVIATION STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	10,415,581	0	1,804,766	1,410,815	2,400,000	2,400,000	2,400,000	0
	TOTAL	10,415,581	0	1,804,766	1,410,815	2,400,000	2,400,000	2,400,000	0
Route: AVIATION ADMIN. YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Description: PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM. Comments:								
AVIATION STATEWIDE AIR 04-3095	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	990,221	750,221	60,000	60,000	60,000	60,000	60,000	0
	TOTAL	990,221	750,221	60,000	60,000	60,000	60,000	60,000	0
Route: CIVIL AIR PATROL YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Description: CIVIL AIR PATROL (CAP) GRANT. Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AV-FY19-014	PE	50,000	0	0	0	0	0	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	0	0	0	0	100,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	0	0	0	150,000
Route:	Description: Beacon Replacement as needed at all State Airports								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE AV-FY20-004	PE	300,000	1,131,790	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	1,131,790	0	0	0	0	0	0
Route:	Description: Airport Hangar Master Permitting all state airports except Brighton								
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE AV-FY21-003	PE	40,000	76,378	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	253,897	0	0	0	0	0	46,103
	OTHER	-50	0	0	0	0	-50	0	0
	TOTAL	339,950	330,275	0	0	0	-50	0	46,103
Route:	Description: Statewide airport pavement maintenance at Rutland (RUT), Bennington (DDH), Middlebury (6B0), NE Kingdom (EFK). Crackseal work done summer 2021. Painting to be done summer 2022. Work delayed by COVID issues.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AV-FY22-001	PE	33,859	49,104	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	122,775	0	0	0	0	0	0	122,775
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	156,634	49,104	0	0	0	0	0	122,775
Route:	Description: State airport pavement maintenance at Rutland Only (RUT). (Only one airport for this grant due to limited FAA funding). Work originally scheduled for summer 2022. Work to be done in summer 2023 due to previous years project being delayed by COVID.								
YearAdded: 2022 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE AV-FY23-003	PE	55,000	49,998	0	0	0	0	0	5,002
	ROW	0	0	0	0	0	0	0	0
	CONST	370,812	0	370,812	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,812	49,998	370,812	0	0	0	0	5,002
Route: Morrisville-Stowe Airport	Description: Statewide Pavement Maintenance at four airports. Knapp (MPV), Hartness (VSF), Morrisville-Stowe (MVL), Caledonia (CDA). Work to be done in summer 2023.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION STATEWIDE AV-FY24-002	PE	50,000	55,706	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	303,748	0	75,000	264,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	353,748	55,706	85,000	264,000	0	0	0	0
Route:	Description: Airfield pavement maintenance at Rutland--Southern Vermont Regional, Northeast Kingdom International, Franklin County State, Hartness State, and Caledonia County State Airports.								
YearAdded: 2024 Project Manager: Jason Owen 802-595-1215	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
AVIATION	PE	75,000	0	0	50,000	25,000	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
AV-FY25-003	CONST	350,000	0	0	0	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,000	0	0	50,000	375,000	0	0	0
Route:	Description: Statewide pavement maintenance at State owned airports								
YearAdded: 2025 Project Manager: Jason Owen 802-595-1215	Comments:								

AVIATION CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
CLARENDON			Paul Libby	595-0720	Terminal layout plan	2019
COVENTRY	Newport Airport		Paul Libby	595-0720	Snow removal equipment	2017
HIGHGATE			Kyle Wells	505-1707	Fuel farm	2019
SPRINGFIELD			Paul Libby	595-0720	Fuel farm	2019

Rail

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
ALBURGH NH 036-1 (15)	RT 78 Xing				\$400,973	\$400,973	\$75,864	\$0	\$325,109	\$0	\$0	\$400,973
Amtrak-Montreal AMTK(2)	Montreal station study	\$100,000				\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
ARLINGTON VTRY (25)	BR62				\$350,052	\$350,052	\$99,695	\$0	\$250,357	\$0	\$0	\$350,052
ARLINGTON VTRY (61)	Rehab BR61 on VTR				\$68,500	\$68,500	\$19,509	\$0	\$48,991	\$0	\$0	\$68,500
BARRE CITY REWC2315	MP 9.25		\$75,000		\$150,000	\$225,000	\$22,500	\$0	\$202,500	\$0	\$0	\$225,000
BARRE CITY REWC2316	MP 9.31		\$75,000		\$75,000	\$150,000	\$15,000	\$0	\$135,000	\$0	\$0	\$150,000
BARRE CITY STP 6000(32)	Hill St. Xing		\$61,906	\$75,000	\$50,000	\$186,906	\$0	\$0	\$186,906	\$0	\$0	\$186,906
BARRE TOWN STP 6100(15)	Quarry Hill Rd Xing		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$0	\$50,000
BARRE-BERLIN-MONTPELIER 04-9038	WACR SUBSIDY	\$260,000				\$260,000	\$260,000	\$0	\$0	\$0	\$0	\$260,000
BURLINGTON STP 2035(29)	Intervale Rd Xing		\$50,000		\$700,000	\$750,000	\$141,900	\$0	\$608,100	\$0	\$0	\$750,000
CAVENDISH GMRC (24)	BR132				\$75,000	\$75,000	\$14,190	\$0	\$60,810	\$0	\$0	\$75,000
CAVENDISH STP 2032(10)	Cav. Gulf Rd Xing		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$0	\$50,000
CHESTER GMRC(11)	BR119		\$86,000		\$150,000	\$236,000	\$47,200	\$0	\$188,800	\$0	\$0	\$236,000
CHESTER GMRC(25)	BR125				\$50,000	\$50,000	\$9,460	\$0	\$40,540	\$0	\$0	\$50,000
CHESTER REGM2334	BR 119		\$25,000		\$300,000	\$325,000	\$32,500	\$0	\$200,564	\$0	\$91,936	\$325,000
CHESTER REGM2335	BR 123		\$75,000		\$100,000	\$175,000	\$17,500	\$0	\$157,500	\$0	\$0	\$175,000
COVENTRY WCRL (32)	BR 563		\$50,000			\$50,000	\$10,000	\$0	\$40,000	\$0	\$0	\$50,000
COVENTRY-HARTFORD WCRL (29)	WCRL BR Grant		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$0	\$100,000
DANBY REW4445L	FEMA work				\$423,277	\$423,277	\$105,819	\$0	\$0	\$0	\$317,458	\$423,277
DANBY VTRY(37)	BR86				\$396,217	\$396,217	\$112,843	\$0	\$283,374	\$0	\$0	\$396,217
DORSET REW4445K	FEMA work				\$463,904	\$463,904	\$115,976	\$0	\$0	\$0	\$347,928	\$463,904
DORSET VTRY(32)	BR76				\$560,596	\$560,596	\$159,658	\$0	\$400,938	\$0	\$0	\$560,596
DORSET VTRY(33)	BR77				\$996,510	\$996,510	\$283,806	\$0	\$712,704	\$0	\$0	\$996,510
DORSET VTRY(34)	BR80				\$422,485	\$422,485	\$120,324	\$0	\$302,161	\$0	\$0	\$422,485
FAIRLEE REW4330A	FEMA work				\$776,191	\$776,191	\$194,048	\$0	\$0	\$0	\$582,143	\$776,191

Rail

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
FERRISBURGH VTRY (53)	BR249		\$73,707		\$200,000	\$273,707	\$111,547	\$0	\$162,160	\$0	\$0	\$273,707
HARTFORD PLAT(4)	Reconstruct Platform				\$420,000	\$420,000	\$84,000	\$0	\$336,000	\$0	\$0	\$420,000
HARTFORD PLAT(6)	Remove canopy at depot		\$75,000		\$133,500	\$208,500	\$208,500	\$0	\$0	\$0	\$0	\$208,500
HOOSICK, NY VTRY (46)	BR600				\$1,185,711	\$1,185,711	\$337,690	\$0	\$848,021	\$0	\$0	\$1,185,711
HOOSICK, NY VTRY (47)	BR601				\$708,774	\$708,774	\$201,859	\$0	\$506,915	\$0	\$0	\$708,774
HOOSICK, NY VTRY (48)	BR603				\$447,367	\$447,367	\$127,410	\$0	\$319,957	\$0	\$0	\$447,367
LUDLOW REGM2338	MP 28.07		\$100,000		\$250,000	\$350,000	\$35,000	\$0	\$315,000	\$0	\$0	\$350,000
LUDLOW REGM2339	MP 28.15		\$25,000		\$150,000	\$175,000	\$17,500	\$0	\$157,500	\$0	\$0	\$175,000
LUDLOW REGM2340	MP 28.40		\$35,000		\$200,000	\$235,000	\$23,500	\$0	\$211,500	\$0	\$0	\$235,000
MANCHESTER VTRY (26)	Rehab BR67				\$753,111	\$753,111	\$214,486	\$0	\$538,625	\$0	\$0	\$753,111
MANCHESTER VTRY (60)	Replace BR 72.7				\$154,721	\$154,721	\$44,065	\$0	\$110,656	\$0	\$0	\$154,721
MONTPELIER WACR (13)	BR304				\$1,177,487	\$1,177,487	\$222,781	\$0	\$954,706	\$0	\$0	\$1,177,487
MT. TABOR VTRY(35)	Replace BR83				\$1,814,644	\$1,814,644	\$517,174	\$0	\$1,297,470	\$0	\$0	\$1,814,644
MT. TABOR-DANBY VTRY(36)	Rehab BR85				\$166,090	\$166,090	\$47,302	\$0	\$118,788	\$0	\$0	\$166,090
NEWBURY WCRL(20)	BR520		\$25,975			\$25,975	\$5,195	\$0	\$20,780	\$0	\$0	\$25,975
PROCTOR STP 2033 (43)	Electric Ave Xing		\$75,000			\$75,000	\$7,500	\$0	\$67,500	\$0	\$0	\$75,000
ROCKINGHAM PLAT (5)	Recon. Plat & Xing		\$41,923		\$1,000,000	\$1,041,923	\$312,577	\$0	\$729,346	\$0	\$0	\$1,041,923
ROCKINGHAM REGM2336	MP 9.63		\$20,000		\$150,000	\$170,000	\$17,000	\$0	\$153,000	\$0	\$0	\$170,000
ROCKINGHAM REGM2337	MP 10.4		\$25,000		\$150,000	\$175,000	\$17,500	\$0	\$157,500	\$0	\$0	\$175,000
ROCKINGHAM-RUTLAND GMRC(30)	GMRR BR Grant		\$750,000			\$750,000	\$141,900	\$0	\$608,100	\$0	\$0	\$750,000
RUTLAND STP 2033 (38)	Spruce Street		\$100,000		\$400,000	\$500,000	\$94,600	\$0	\$405,400	\$0	\$0	\$500,000
RUTLAND CITY VTRY (45)	BR99.5				\$1,334,118	\$1,334,118	\$380,224	\$0	\$953,894	\$0	\$0	\$1,334,118
SHAFTSBURY REW4330F	FEMA work				\$98,001	\$98,001	\$24,500	\$0	\$0	\$0	\$73,501	\$98,001
SHAFTSBURY VTRY (20)	Replace BR57.5				\$6,281,248	\$6,281,248	\$1,790,156	\$0	\$4,491,092	\$0	\$0	\$6,281,248

Rail

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
SHAFTSBURY VTRY (21)	Rehab BR58				\$424,573	\$424,573	\$121,003	\$0	\$303,570	\$0	\$0	\$424,573
SHAFTSBURY VTRY (22)	Replace BR58.5				\$1,276,732	\$1,276,732	\$363,613	\$0	\$913,119	\$0	\$0	\$1,276,732
ST. ALBANS TOWN STP 2038(20)	Industrial Park Rd Xing				\$345,342	\$345,342	\$65,339	\$0	\$280,003	\$0	\$0	\$345,342
ST. JOHNSBURY WCRL(28)	Rehab BR540				\$408,780	\$408,780	\$77,341	\$0	\$331,439	\$0	\$0	\$408,780
STATEWIDE	Immediate attention bridges				\$600,000	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$600,000
STATEWIDE	Xing Surfacing Program				\$575,000	\$575,000	\$575,000	\$0	\$0	\$0	\$0	\$575,000
STATEWIDE	RR ROW PROPERTY LEASE MGMNT.	\$425,000				\$425,000	\$425,000	\$0	\$0	\$0	\$0	\$425,000
STATEWIDE	RAIL PASSENGER MARKETING		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STATEWIDE	Amtrak Station Grant				\$500,000	\$500,000	\$100,000	\$0	\$400,000	\$0	\$0	\$500,000
STATEWIDE	AMTRAK CONTRACT	\$8,750,000				\$8,750,000	\$1,750,000	\$0	\$7,000,000	\$0	\$0	\$8,750,000
STATEWIDE	RAIL ADMIN	\$2,180,691				\$2,180,691	\$2,140,794	\$0	\$39,897	\$0	\$0	\$2,180,691
STATEWIDE	3-WAY PARTNERSHIPS				\$299,994	\$299,994	\$99,999	\$0	\$0	\$199,995	\$0	\$299,994
STATEWIDE CRTIES01	CROSSTIES				\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
STATEWIDE STRBINSP	BRIDGE INSPECTION		\$400,000			\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
STATEWIDE STRBLOAD	BRIDGE LOAD RATING		\$150,000			\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
SUNDERLAND REW4445I	FEMA work				\$371,942	\$371,942	\$92,986	\$0	\$0	\$0	\$278,957	\$371,942
THETFORD REW4330B	FEMA work				\$175,500	\$175,500	\$43,875	\$0	\$0	\$0	\$131,625	\$175,500
THETFORD REW4330C	FEMA work				\$230,791	\$230,791	\$57,698	\$0	\$0	\$0	\$173,093	\$230,791
WALLINGFORD REGM2341	MP 39.94		\$35,000		\$250,000	\$285,000	\$28,500	\$0	\$256,500	\$0	\$0	\$285,000
WALLINGFORD REGM2342	MP 40.09		\$25,000		\$150,000	\$175,000	\$17,500	\$0	\$157,500	\$0	\$0	\$175,000
WALLINGFORD REW4330E	FEMA work				\$265,812	\$265,812	\$66,453	\$0	\$0	\$0	\$199,359	\$265,812
WALLINGFORD VTRY (39)	Rehab BR88				\$3,442,514	\$3,442,514	\$981,116	\$0	\$2,461,398	\$0	\$0	\$3,442,514

Rail

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
WALLINGFORD VTRY (41)	Rehab BR92				\$502,972	\$502,972	\$143,347	\$0	\$359,625	\$0	\$0	\$502,972
WINDSOR-ST. ALBANS CRISI(17)	Amtrak safety project		\$25,000		\$50,000	\$75,000	\$0	\$0	\$56,250	\$18,750	\$0	\$75,000
WINOOSKI STP 5100 (14)	Malletts Bay Ave Xing				\$373,200	\$373,200	\$70,609	\$0	\$302,591	\$0	\$0	\$373,200
TOTAL Rail		\$11,715,691	\$2,729,511	\$75,000	\$34,226,629	\$48,746,831	\$15,690,849	\$0	\$30,641,237	\$218,745	\$2,196,000	\$48,746,831
					Total Appropriation		\$15,690,849	\$0	\$30,641,237	\$218,745	\$2,196,000	\$48,746,831

RAIL

	Estimated Budget Year FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028
PE	\$2,729,511	\$2,101,420	\$1,400,000	\$1,400,000
ROW	\$75,000	\$0	\$0	\$0
CONST	\$34,226,629	\$39,360,844	\$26,040,414	\$4,799,997
OTHER	\$11,715,691	\$10,880,000	\$425,000	\$425,000
TOTAL	\$48,746,831	\$52,342,264	\$27,865,414	\$6,624,997

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL ALBURGH NH 036-1(15)	PE	135,000	108,710	26,290	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,973	0	50,000	400,973	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	585,973	108,710	76,290	400,973	0	0	0	0
Route: VT-78	Description: Safety improvements at RT 78/NECR. MP 15.8.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
RAIL AMTRAK OPERATIONS AMTK(24)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route:	Description: Amtrak operations, subsidy payments.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL AMTRAK STATIONS AMTRK(1)	PE	200,000	16,541	0	0	0	0	0	183,459
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	16,541	0	0	0	0	0	183,459
Route:	Description: Statewide Amtrak station improvements and upgrades. Anticipated FRA CRISI Grant								
YearAdded: 2023 Project Manager: Jared Grigas --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL Amtrak-Montreal AMTK(2)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	150,000	100,000	0	0	0	0
	TOTAL	250,000	0	150,000	100,000	0	0	0	0
Route: YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Description: Montreal station study to scope necessary improvements for Amtrak service arrival. Comments:								
RAIL ARLINGTON STP 2031(18)	PE	150,000	0	0	0	0	0	50,000	100,000
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	0	0	0	0	800,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,000	0	0	0	0	0	50,000	900,000
Route: Vermont Railway, B&R Sub. YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Description: Railroad crossing improvements at Laver Rd in Arlington on the VTR B&R. Comments:								
RAIL ARLINGTON VTRY(25)	PE	172,000	148,513	23,487	0	0	0	0	0
	ROW	5,201	5,201	0	0	0	0	0	0
	CONST	650,052	0	300,000	350,052	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	827,254	153,715	323,487	350,052	0	0	0	0
Route: Vermont Railway, B&R Sub. YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Description: Rehab of bridge 62 in Arlington on the VTR B&R, MP 14.72. Part of the FRA BUILD Grant. Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL ARLINGTON VTRY(61)	PE	35,000	0	35,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	88,500	0	20,000	68,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	123,500	0	55,000	68,500	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 61 in Arlington on the VTR B&R, MP 12.45. Supplement to "Arlington VTRY(24)". Part of the FRA BUILD Grant.								
YearAdded: 2025 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL BARNET WCRL(26)	PE	164,973	140,255	0	0	24,718	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	410,085	0	0	0	205,042	205,042	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,058	140,255	0	0	229,760	205,042	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: BRIDGE 527 REHAB, CONN RIVER MAIN LINE. MP 52.90.								
YearAdded: 2017 Project Manager: John Nummy 802-793-9125	Comments:								
RAIL BARNET WCRL(27)	PE	153,258	126,556	0	0	26,702	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	420,750	0	0	0	210,375	210,375	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	574,008	126,556	0	0	237,077	210,375	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: Rehab bridge 528 in Barnet on the WACR CRL. MP 52.60								
YearAdded: 2018 Project Manager: John Nummy 802-793-9125	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL BARNET WCRL(33)	PE	250,000	0	0	0	100,000	150,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,075,000	0	0	0	0	1,500,000	575,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,325,000	0	0	0	100,000	1,650,000	575,000	0
Route: Washington County Railroad, Lyndonville Sub.	Description: BRIDGE 535, CONN RIVER MAIN LINE								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BARRE CITY REWC2315	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	20,000	0	0	0	0	0	0	20,000
	CONST	650,000	0	0	150,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	0	75,000	225,000	500,000	0	0	20,000
Route: Washington County Railroad, M&B Sub.	Description: Permanent repairs to the slope and culvert at MP 9.25 on the WACR M&B Rail Line in Barre City. Damage from 4720 storm.								
YearAdded: 2025 Project Manager: John Nummy 802-793-9125	Comments:								
RAIL BARRE CITY REWC2316	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	20,000	0	0	0	0	0	0	20,000
	CONST	800,000	0	0	75,000	725,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	970,000	0	75,000	150,000	725,000	0	0	20,000
Route: Washington County Railroad, M&B Sub.	Description: Permanent repairs to the slope and culvert at MP 9.31 on the WACR M&B Rail Line in Barre City. Damage from 4720 storm.								
YearAdded: 2025 Project Manager: John Nummy 802-793-9125	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL BARRE CITY STP 6000(32)	PE	150,000	3,094	85,000	61,906	0	0	0	0
	ROW	75,000	0	0	75,000	0	0	0	0
	CONST	800,000	0	0	50,000	750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,025,000	3,094	85,000	186,906	750,000	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Crossing improvements at Hill Street in Barre City on the WACR M&B rail line.								
YearAdded: 2023 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL BARRE CITY WACR(22)	PE	0	8,185	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	8,185	0	0	0	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Scoping to determine a suitable alternative for Bridge 308 in Barre. Funded through a Building Resilient Infrastructure and Communities 2020 Management Cost Award (BRIC).								
YearAdded: 2025 Project Manager: Erin Charbonneau 802-498-7423	Comments:								
RAIL BARRE TOWN STP 6100(15)	PE	150,000	0	0	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	0	800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,000	0	0	50,000	900,000	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Crossing improvements at Quarry Hill Rd in Barre Town on the WACR M&B Rail Line.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL BARRE-BERLIN-MONTPELIER 04-9038	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	4,824,369	0	0	0	0	0	0
	OTHER	0	0	260,000	260,000	0	0	0	0
	TOTAL	0	4,824,369	260,000	260,000	0	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL BRANDON VTRY()	PE	100,000	0	0	0	0	0	75,000	25,000
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	0	0	0	225,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	0	0	0	0	75,000
Route: Vermont Railway, Northern Sub.	Description: Rehab bridge 222 in Brandon on the VTR Northern. MP 70.85								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL BURLINGTON STP 2035(29)	PE	150,000	27,804	72,196	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	700,000	150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	27,804	72,196	750,000	150,000	0	0	0
Route: New England Central Railroad, Burlington Sub.	Description: Crossing improvements at Intervale Rd on the NECR in Burlington. DOT # 247-711E.								
YearAdded: 2022 Project Manager: Sasa Dejan 802-249-6098	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL CAVENDISH GMRC(24)	PE	365,000	340,999	24,001	0	0	0	0	0
	ROW	8,000	7,267	0	0	0	0	0	733
	CONST	4,632,608	0	0	75,000	4,557,608	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,005,608	348,266	24,001	75,000	4,557,608	0	0	733
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: BRIDGE 132 REHAB, GREEN MTN RR CORP, MP: 24.31								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL CAVENDISH STP 2032(10)	PE	150,000	0	0	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	0	750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	900,000	0	0	50,000	850,000	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Railroad crossing improvements at Cavendish Gulf Rd in Cavendish on the GMRR.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CAVENDISH STP 2032(11)	PE	150,000	0	0	0	0	50,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	0	650,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	0	50,000	750,000	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Railroad crossing improvements at Densmore Rd in Cavendish on the GMRR.								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL CHESTER	PE	150,000	0	0	0	0	0	50,000	100,000
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	0	0	650,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	0	0	0	50,000
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Rehab BR 124 in Chester on the Green Mountain RR, MP 18.2.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL CHESTER GMRC(11)	PE	300,000	210,857	3,143	86,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	150,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	210,857	3,143	236,000	300,000	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: IMPROVEMENTS TO BR119 ON THE GREEN MOUNTAIN RR IN CHESTER.								
YearAdded: 2010 Project Manager: John Nummy 802-793-9125	Comments:								
RAIL CHESTER GMRC(25)	PE	145,000	153,080	5,000	0	0	0	0	0
	ROW	25,000	1,930	0	0	0	0	0	23,070
	CONST	1,693,194	0	0	50,000	1,643,194	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,863,194	155,009	5,000	50,000	1,643,194	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: BRIDGE 125 REHAB, GREEN MTN RR CORP, MP: 18.60.								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL CHESTER REGM2334	PE	100,000	0	75,000	25,000	0	0	0	0
	ROW	20,000	0	0	0	0	0	0	20,000
	CONST	1,000,000	0	0	300,000	700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,120,000	0	75,000	325,000	700,000	0	0	20,000
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Repairs to bridge 119 in Chester following damage from July 2023 storm event.								
YearAdded: 2025 Project Manager: John Nummy 802-793-9125	Comments:								
RAIL CHESTER REGM2335	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	100,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	75,000	175,000	500,000	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Repairs to bridge 123 in Chester following damage from July 2023 storm event.								
YearAdded: 2025 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL COVENTRY	PE	50,000	0	0	0	0	0	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	0	0	200,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	0	0	0	0	0	250,000
Route: Washington County Railroad, Lyndonville Sub.	Description: Rehab bridge 568 in Coventry. MP 2.2								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL COVENTRY WCRL(32)	PE	150,000	0	0	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	100,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	0	50,000	200,000	500,000	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: Improvements to Bridge 563 in Coventry on the Washington County Railroad, Conn River Line.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL COVENTRY-HARTFORD WCRL(29)	PE	125,000	0	25,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,000	0	25,000	100,000	0	0	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: Preliminary engineering for bridge improvements on the WACR Conn River Line railroad from Coventry to Hartford.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL DANBY REW4445L	PE	100,000	92,303	7,721	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	523,277	0	100,000	423,277	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	623,277	92,303	107,721	423,277	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: FEMA DR 4445 - Permanent repair required on the Vermont Railway at MP 37.9.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL DANBY VTRY(37)	PE	125,000	119,426	5,574	0	0	0	0	0
	ROW	3,200	3,108	92	0	0	0	0	0
	CONST	1,106,323	194,755	515,351	396,217	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,234,523	317,289	521,017	396,217	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 86 in Mt. Tabor on the VTR B&R, MP 37.72. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL DORSET REW4445K	PE	100,000	88,095	12,092	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	563,904	0	100,000	463,904	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	663,904	88,095	112,092	463,904	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: FEMA DR 4445 - Work to be completed on the Vermont Railway at MP 28.7.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL DORSET VTRY(32)	PE	400,000	301,413	98,587	0	0	0	0	0
	ROW	5,000	4,898	102	0	0	0	0	0
	CONST	5,787,315	226,719	5,000,000	560,596	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,192,315	533,029	5,098,689	560,596	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 76 in Dorset on the VTR B&R, MP 27.19. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL DORSET VTRY(33)	PE	390,000	301,095	88,905	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,377,219	187,808	2,192,901	996,510	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,767,219	488,903	2,281,806	996,510	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 77 in Dorset on the VTR B&R, MP 27.67. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL DORSET VTRY(34)	PE	185,213	157,787	27,426	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	672,485	0	250,000	422,485	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	857,698	157,787	277,426	422,485	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 80 in Dorset on the VTR B&R, MP 31.80. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL FAIRLEE REW4330A	PE	160,000	148,668	11,324	0	0	0	0	8
	ROW	15,000	15,655	0	0	0	0	0	0
	CONST	976,191	0	200,000	776,191	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,151,191	164,322	211,324	776,191	0	0	0	8
Route: Culvert 142.06	Description: WACR - CRL FEMA DR 4330 – Dry laid stone culvert rehab								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL FERRISBURGH VTRY(53)	PE	180,000	56,293	50,000	73,707	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	200,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	680,000	56,293	50,000	273,707	300,000	0	0	0
Route: Vermont Railway, Northern Sub.	Description: Rehab bridge 249 in Ferrisburgh on the VTR Northern. MP 102.41								
YearAdded: 2018 Project Manager: John Nummy 802-793-9125	Comments:								
RAIL HARTFORD PLAT(4)	PE	250,000	242,741	8,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	840,000	0	420,000	420,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,090,000	242,741	428,000	420,000	0	0	0	0
Route: New England Central Railroad, Roxbury Sub.	Description: Reconstruct WRJ Station Platform to meet ADA requirements.								
YearAdded: 2020 Project Manager: John Nummy 802-793-9125	Comments:								
RAIL HARTFORD PLAT(6)	PE	15,000	8,246	25,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	102,705	0	0	133,500	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	117,705	8,246	25,000	208,500	300,000	0	0	0
Route: White River Junction Station Southern Canopy	Description: Demolish dilapidated canopy adjacent to WRJ Station platform in Hartford.								
YearAdded: 2024 Project Manager: John Nummy 802-793-9125	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL HOOSICK, NY VTRY(46)	PE	242,000	234,430	7,570	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,471,254	496	1,285,047	1,185,711	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,713,254	234,925	1,292,617	1,185,711	0	0	0	0
Route: Vermont Railway, Hoosick Sub.	Description: Rehab bridge 600 in Hoosick, NY on the VTR Hoosick branch, MP 0.96. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL HOOSICK, NY VTRY(47)	PE	151,000	145,831	5,169	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,104,905	676	1,395,455	708,774	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,255,905	146,507	1,400,624	708,774	0	0	0	0
Route: Vermont Railway, Hoosick Sub.	Description: Rehab bridge 601 in Hoosick on the VTR Hoosick branch, MP 1.08. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL HOOSICK, NY VTRY(48)	PE	202,000	195,406	6,594	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,897,181	0	1,449,814	447,367	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,099,181	195,406	1,456,408	447,367	0	0	0	0
Route: Vermont Railway, Hoosick Sub.	Description: Replace bridge 603 in Hoosick on the VTR Hoosick branch, MP 3.64. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL HOOSICK-BENNINGTON-RUTLAND VTRY(59)	PE	902,000	4,176	397,824	0	0	0	0	500,000
	ROW	0	0	0	0	0	0	0	0
	CONST	65,000,000	0	5,000,000	0	20,000,000	20,000,000	0	20,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	65,902,000	4,176	5,397,824	0	20,000,000	20,000,000	0	20,500,000
Route: Vermont Railway, Hoosick Sub.	Description: Preliminary engineering for rail track replacement on the VTR B&R and VTR Hoosick rail lines.								
YearAdded: 2023 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL LUDLOW REGM2338	PE	150,000	0	50,000	100,000	0	0	0	0
	ROW	50,000	0	0	0	0	0	0	50,000
	CONST	2,500,000	0	0	250,000	2,250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,700,000	0	50,000	350,000	2,250,000	0	0	50,000
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Permanent repairs at milepost 28.07 on the GMRC Rail Line. Damage from 4720 storm.								
YearAdded: 2025 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL LUDLOW REGM2339	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	10,000	0	0	0	0	0	0	10,000
	CONST	988,411	0	0	150,000	988,411	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,048,411	0	25,000	175,000	988,411	0	0	10,000
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Permanent repairs to culvert & inlet at milepost 28.15 on the GMRC Rail Line. Damage from 4720 storm.								
YearAdded: 2025 Project Manager: Renee Layton 802-295-8887	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL LUDLOW REGM2340	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	275,000	0	40,000	235,000	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Permanent repairs to the slope at milepost 28.40 on the GMRC Rail Line. Damage from 4720 storm.								
YearAdded: 2025 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL MANCHESTER VTRY(26)	PE	155,870	144,631	11,239	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,053,111	0	300,000	753,111	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,208,981	144,631	311,239	753,111	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab of bridge 67 in Manchester on the VTR B&R, MP 20.96. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL MANCHESTER VTRY(60)	PE	107,000	45,189	61,811	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	354,721	0	200,000	154,721	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	461,721	45,189	261,811	154,721	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 72.7 in Manchester on the VTR B&R, MP 24.48. Part of the FRA BUILD Grant.								
YearAdded: 2024 Project Manager: Renee Layton 802-295-8887	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL MONTPELIER WACR(13)	PE	100,000	72,303	27,697	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,977,487	0	800,000	1,177,487	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,077,487	72,303	827,697	1,177,487	0	0	0	0
Route: Washington County Railroad, M&B Sub.	Description: Bridge 304 substructure rehabilitation, MP 1.25. WACR M&B Rail Line								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL MT. HOLLY	PE	120,000	0	0	0	0	0	0	120,000
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	0	0	700,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	0	0	0	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: BRIDGE 142 REHAB, GREEN MTN RR CORP, MP: 37.60								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL MT. HOLLY GMRC(26)	PE	150,000	45,260	0	0	0	100,000	0	4,740
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	45,260	0	0	0	100,000	500,000	4,740
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Rehab Bridge 144 in Mt. Holly on the GMRR, MP 39.07.								
YearAdded: 2021 Project Manager: Erin Charbonneau 802-498-7423	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL MT. TABOR VTRY(35)	PE	150,000	141,949	8,051	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,314,644	0	500,000	1,814,644	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,464,644	141,949	508,051	1,814,644	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab of bridge 83 in Mt. Tabor on the VTR B&R, MP 36.35. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL MT. TABOR-DANBY VTRY(36)	PE	115,000	106,644	8,356	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,308,809	480,552	662,167	166,090	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,423,809	587,195	670,523	166,090	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 85 in Mt. Tabor on the VTR B&R, MP 37.69. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL NEWBURY WCRL(20)	PE	150,000	40,359	85,000	25,975	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	100,000	350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	40,359	85,000	25,975	100,000	350,000	0	0
Route: Washington County Railroad, Lyndonville Sub.	Description: BRIDGE 520 REHAB, CONN RIVER MAIN LINE, MP: 5.65								
YearAdded: 2017 Project Manager: Jared Grigas --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL NEWBURY WCRL(30)	PE	150,000	0	0	0	75,000	0	0	75,000
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	75,000	100,000	400,000	75,000
Route: Washington County Railroad, Lyndonville Sub.	Description: Rehab bridge 521 in Newbury on the Washington County RR's Connecticut River Line, MP 64.1.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL PROCTOR STP 2033(43)	PE	200,000	0	0	75,000	125,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	100,000	1,400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,700,000	0	0	75,000	225,000	1,400,000	0	0
Route: Vermont Railway, Northern Sub.	Description: Crossing upgrades at Electric Avenue/VTR in Proctor, VT. Crossing recently changed from Private to Public and will now be part of VTrans Capital project improvements.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL ROCKINGHAM PLAT(5)	PE	353,206	77,077	234,206	41,923	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,983,750	0	50,000	1,000,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,336,956	77,077	284,206	1,041,923	1,000,000	0	0	0
Route:	Description: Rebuild the Bellows-Falls Amtrak platform on the NECR rail line.								
YearAdded: 2023 Project Manager: Renee Layton 802-295-8887	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL ROCKINGHAM REGM2336	PE	40,000	0	20,000	20,000	0	0	0	0
	ROW	10,000	0	0	0	0	0	0	10,000
	CONST	165,301	0	0	150,000	85,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	215,301	0	20,000	170,000	85,000	0	0	10,000
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Permanent repairs to the slope at milepost 9.63 on the GMRC Rail Line. Damage from 4720 storm.								
YearAdded: 2025 Project Manager: John Nummy 802-793-9125	Comments:								
RAIL ROCKINGHAM REGM2337	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	10,000	0	0	0	0	0	0	10,000
	CONST	152,123	0	0	150,000	80,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	212,123	0	25,000	175,000	80,000	0	0	10,000
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Permanent repairs at milepost 10.40 on the GMRC Rail Line. Damage from 4720 storm.								
YearAdded: 2025 Project Manager: John Nummy 802-793-9125	Comments:								
RAIL ROCKINGHAM-RUTLAND GMRC(30)	PE	1,600,000	0	750,000	750,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,600,000	0	750,000	750,000	100,000	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Preliminary engineering for bridge improvements on the Green Mountain Railroad from Bellows Falls (Rockingham) to Rutland.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	Comments:								

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RAIL RUTLAND STP 2033(38)	PE	150,000	0	50,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	400,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	50,000	500,000	250,000	0	0	0
Route:	Description: Crossing improvements to Spruce Street in Rutland on the VTR B&R.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL RUTLAND CITY VTRY(45)	PE	270,000	190,999	79,001	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,634,118	0	300,000	1,334,118	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,904,118	190,999	379,001	1,334,118	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replace bridge 99.5 in Rutland on the VTR B&R, MP 53.82. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL SHAFTSBURY REW4330F	PE	76,223	61,247	15,000	0	0	0	0	0
	ROW	0	209	0	0	0	0	0	0
	CONST	173,001	0	75,000	98,001	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	249,224	61,457	90,000	98,001	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: VTR – B&R FEMA DR 4330 – Cast iron culvert replacement								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

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RAIL SHAFTSBURY VTRY(20)	PE	394,000	366,955	27,045	0	0	0	0	0
	ROW	57,505	57,431	74	0	0	0	0	0
	CONST	6,781,248	0	500,000	6,281,248	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,232,752	424,386	527,119	6,281,248	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replace bridge 57.5 in Shaftsbury at MP 0.79 on the VTR B&R. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL SHAFTSBURY VTRY(21)	PE	248,903	171,852	77,051	0	0	0	0	0
	ROW	1,399	1,399	0	0	0	0	0	0
	CONST	499,573	0	75,000	424,573	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	749,875	173,251	152,051	424,573	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 58 in Shaftsbury on the VTR B&R, MP 3.17. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL SHAFTSBURY VTRY(22)	PE	280,000	247,297	32,703	0	0	0	0	0
	ROW	8,158	8,158	0	0	0	0	0	0
	CONST	1,576,732	0	300,000	1,276,732	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,864,889	255,454	332,703	1,276,732	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Replacement of bridge 58.5 on the VTR B&R, MP 3.45. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								

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RAIL SHELBURNE-BURLINGTON SF9043	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	1,674,247	75,000	0	0	0	0	0
	TOTAL	0	1,674,247	75,000	0	0	0	0	0
Route: VT-RAILWAY, INC.	Description: PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL SHELDON SF9046-005	PE	50,000	0	0	0	0	0	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	0	0	0	0	0	150,000
	OTHER	8,983	49,659	0	0	0	0	0	0
	TOTAL	208,983	49,659	0	0	0	0	0	200,000
Route: MISISSQUOI VALLEY RAIL TRAIL	Description: Embankment erosion on the MVRT at MP 12.83.								
YearAdded: 2022 Project Manager: --	Comments:								
RAIL ST. ALBANS TOWN STP 2038(20)	PE	130,000	102,965	27,035	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	395,342	0	50,000	345,342	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	525,342	102,965	77,035	345,342	0	0	0	0
Route: New England Central Railroad, Roxbury Sub.	Description: Crossing improvement at Industrial Park Rd on the NECR at MP 130.95.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL ST. JOHNSBURY WCRL(28)	PE	100,000	33,036	17,746	0	0	0	0	49,218
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	408,780	241,220	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	33,036	17,746	408,780	241,220	0	0	49,218
Route: Washington County Railroad, Lyndonville Sub.	Description: Rehab bridge 540 in St. Johnsbury.								
YearAdded: 2019 Project Manager: Jared Grigas --	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,750,000	0	350,000	600,000	600,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,750,000	0	350,000	600,000	600,000	600,000	600,000	600,000
Route:	Description: IMMEDIATE ATTENTION BRIDGES, VARIOUS RAILROADS, 100% STATE FUNDS								
YearAdded: 2017 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	100,000	0	50,000	0	0	0	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	50,000	500,000	0	0	0	50,000
Route:	Description: Statewide Amtrak station rehab - Stimulus funds								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,493	7,493	0	0	0	0	0	0
	OTHER	117,164,236	90,914,236	8,750,000	8,750,000	8,750,000	0	0	0
	TOTAL	117,171,728	90,921,728	8,750,000	8,750,000	8,750,000	0	0	0
Route: RAIL PASS. SERVICE	Description: PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,798,861	208,170	1,705,000	2,180,691	1,705,000	0	0	0
	TOTAL	5,798,861	208,170	1,705,000	2,180,691	1,705,000	0	0	0
Route: RAILROAD ADMIN.	Description: PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	225,000	0	0	0	0	150,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	725,000	0	0	0	0	0	150,000	575,000
Route: RAILROAD BRIDGES	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,900,000	0	600,000	575,000	575,000	575,000	575,000	0
	OTHER	2,228,303	4,150,673	0	0	0	0	0	0
	TOTAL	5,128,303	4,150,673	600,000	575,000	575,000	575,000	575,000	0
Route: VARIOUS-RAILROADS	Description: RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.								
YearAdded: 2008 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	346,990	355,325	0	0	0	0	0	0
	CONST	251,905	251,905	0	0	0	0	0	0
	OTHER	3,410,482	1,285,482	425,000	425,000	425,000	425,000	425,000	0
	TOTAL	4,009,377	1,892,712	425,000	425,000	425,000	425,000	425,000	425,000
Route: VARIOUS-RAILROADS	Description: LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE	PE	309,384	398,621	50,000	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	309,384	398,621	50,000	50,000	50,000	0	0	0
Route: VARIOUS-RAILROADS	Description: RAIL PASSENGER MARKETING.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,863,584	463,602	200,000	299,994	299,994	299,997	299,997	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,863,584	463,602	200,000	299,994	299,994	299,997	299,997	0
Route: VARIOUS-RAILROADS	Description: PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE CRTIES01	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,817,655	2,617,655	300,000	300,000	300,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,817,655	2,617,655	300,000	300,000	300,000	300,000	0	0
Route: VARIOUS-RAILROADS	Description: INSTALLATION OF TIES AND/OR SURFACING MATERIALS ON VARIOUS STATE-OWNED RAILROADS.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE OPLIFE(18)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	101,177	71,177	30,000	0	0	0	0	0
	TOTAL	101,177	71,177	30,000	0	0	0	0	0
Route: VARIOUS-RAILROADS	Description: OPERATION LIFESAVER.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE RAIL(22)	PE	120,000	35,291	23,335	0	0	0	0	61,374
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	120,000	35,291	23,335	0	0	0	0	61,374
Route:	Description: Historic bridge mitigation survey efforts related to the FRA BUILD Grant. Included are the WACR, VTR and WCRL rail lines. The project will complete necessary survey work and supporting documentation associated with implementing a Program Comment Property-Based Approach for Railroads in Vermont under the 2018 Program Comment to Exempt Consideration of Effects to Rail Properties within Rail Rights-of-Way.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL STATEWIDE REW4720Z	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	100,000	0	0	0	0	0	0	100,000
	TOTAL	100,000	0	0	0	0	0	0	100,000
Route:	Description: FEMA Category Z admin rail expenditures for DR 4720.								
YearAdded: 2025 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL STATEWIDE RR 1002	PE	22,971	29,269	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	733,856	798,699	0	0	0	0	0	0
	OTHER	1,495,230	1,220,230	275,000	0	0	0	0	0
	TOTAL	2,252,057	2,048,198	275,000	0	0	0	0	0
Route: VARIOUS-RAILROADS	Description: MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE SF9046	PE	750,000	791,120	750,000	0	750,000	750,000	750,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	134,514	367,532	0	0	0	0	0	0
	TOTAL	884,514	1,158,652	750,000	0	750,000	750,000	750,000	0
Route: VARIOUS-RAIL TRAILS	Description: RAIL TRAIL MAINTENANCE.								
YearAdded: 2014 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE STP 2030(11)	PE	234	234	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	60,000	53,590	24,500	0	0	0	0	0
	TOTAL	60,234	53,823	24,500	0	0	0	0	0
Route:	Description: SECTION 130 DATA COMPILATION, AND ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (E.G. CRASH DATA, TRAFFIC VOLUME AND MIX, ROADWAY INVENTORY, ETC.), AND EVALUATION OF DATABASE SYSTEMS.								
YearAdded: 2017 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL STATEWIDE STRBINSP	PE	3,768,209	2,568,209	400,000	400,000	400,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	405,477	646,000	0	0	0	0	0	0
	TOTAL	4,173,686	3,214,209	400,000	400,000	400,000	0	0	0
Route: RAILROAD BRIDGES	Description: INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE STRBLOAD	PE	2,833,384	2,233,384	0	150,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,833,384	2,233,384	0	150,000	150,000	150,000	150,000	150,000
Route: VARIOUS-RAILROADS	Description: BRIDGE LOAD RATING IMPROVEMENTS.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL STATEWIDE STRBMATN	PE	440,105	290,105	150,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,000	0	25,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	440,105	290,105	175,000	0	0	0	0	0
Route: VARIOUS-RAILROADS	Description: BRIDGE MAINTENANCE.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL SUNDERLAND REW4445I	PE	90,503	79,202	11,325	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	472,991	1,049	100,000	371,942	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	563,493	80,250	111,325	371,942	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: FEMA DR 4445 - Permanent repair required on the Vermont Railway at MP 18.5-18.7.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL SWANTON STP 2038(17)	PE	150,000	0	0	0	0	50,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	0	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	850,000	0	0	0	0	50,000	800,000	0
Route: New England Central Railroad, Swanton Sub.	Description: Crossing improvement upgrade at Tabor Rd. (TH13) in Swanton. MP 14.17								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL THETFORD REW4330B	PE	78,978	68,945	10,000	0	0	0	0	33
	ROW	5,753	5,753	0	0	0	0	0	0
	CONST	250,500	0	75,000	175,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	335,230	74,697	85,000	175,500	0	0	0	33
Route: Farm Xing 053-556N	Description: WACR – CRL FEMA DR 4330 – Track bed restoration/farm crossing 053-556N stone culvert replacement								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL THETFORD REW4330C	PE	62,668	47,687	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	305,791	0	75,000	230,791	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	368,459	47,687	90,000	230,791	0	0	0	0
Route: Slope Failure	Description: WACR – CRL FEMA DR 4330 – Track bed restoration/washout repair								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL WALLINGFORD REGM2341	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	40,000	285,000	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Permanent repairs at milepost 39.94 on the GMRC Rail Line. Damage from 4720 storm.								
YearAdded: 2025 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL WALLINGFORD REGM2342	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	0	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	25,000	175,000	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Permanent repairs at milepost 40.09 on the GMRC Rail Line. Damage from 4720 storm.								
YearAdded: 2025 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL WALLINGFORD REW4330E	PE	83,180	68,205	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	340,812	0	75,000	265,812	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	423,992	68,205	90,000	265,812	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: VTR – B&R FEMA DR 4330 – CMP culvert replacement/washout repair								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL WALLINGFORD STP 2033(40)	PE	150,000	0	0	0	0	0	50,000	100,000
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	0	0	650,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	0	0	0	50,000
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Crossing Improvements at Old Turnpike Road in Wallingford on the GMRR.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WALLINGFORD STP 2033(41)	PE	150,000	0	0	0	0	0	0	150,000
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	0	0	650,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	0	0	0	0
Route: Green Mountain Railroad, Bellows Falls Sub.	Description: Crossing Improvements to Freeman Brook Road in Wallingford on the GMRR.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL WALLINGFORD VTRY(39)	PE	205,000	162,707	42,293	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,842,514	0	400,000	3,442,514	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,047,514	162,707	442,293	3,442,514	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 88 in Wallingford on the VTR B&R, MP 41.35. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
RAIL WALLINGFORD VTRY(41)	PE	156,373	123,819	32,553	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	577,972	0	75,000	502,972	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	734,345	123,819	107,553	502,972	0	0	0	0
Route: Vermont Railway, B&R Sub.	Description: Rehab bridge 92 in Wallingford on the VTR B&R, MP 46.31. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	Comments:								
RAIL WINDSOR-ST. ALBANS CRISI(17)	PE	0	0	0	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	15,387	0	50,000	0	0	0	0
	OTHER	2,082,519	0	0	0	0	0	0	2,082,519
	TOTAL	2,082,519	15,387	0	75,000	0	0	0	2,082,519
Route: New England Central Railroad, Roxbury Sub.	Description: Vermonter Amtrak Safety Project. Consolidated Rail Infrastructure and Safety Improvements.								
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	Comments:								
RAIL WINOOSKI STP 5100(14)	PE	130,000	101,161	28,839	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	423,200	0	50,000	373,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	553,200	101,161	78,839	373,200	0	0	0	0
Route: Urb-5108	Description: Crossing improvements to Malletts Bay Ave. in Winooski.								
YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	Comments:								

Rail - CAPITAL PROGRAM

SFY 2025 D&E

Project Name	Manager	Project Number	Description	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARTON	Paul Libby	WCRL(11)	Washington County Railroad, Lyndonville Sub.	0	0	0	0	0	0	0	2010
LUDLOW	Erin Charbonneau	GMRC(27)	Green Mountain Railroad, Bellows Falls Sub.	0	0	0	0	0	0	0	2018
ROCKINGHAM	Paul Libby		Green Mountain Railroad, Bellows Falls Sub.	0	0	0	0	0	0	0	2019
Totals:				0	0	0	0	0	0	0	

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
COVENTRY	Washington County Railroad, Lyndonville Sub.	WCRL(31)	Paul Libby	595-0720	BR561	2021
WALLINGFORD	Green Mountain Railroad, Bellows Falls Sub.	GMRC(31)	Paul Libby	595-0720	Rehab BR145	2018

Agency of Transportation

Central Garage

Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: **811000200**

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Request	FY26 Projected	FY27 Projected	FY28 Projected
Personal Services	5,248,229	5,367,400	5,367,400	5,480,920	5,617,943	5,758,392	5,902,351
Operating Expenses *	16,855,890	18,588,985	18,588,985	19,170,315	19,649,573	20,140,812	20,644,333
Total	22,104,119	23,956,385	23,956,385	24,651,235	25,267,516	25,899,204	26,546,684
Internal Service Fund	22,104,119	23,956,385	23,956,385	24,651,235	25,267,516	25,899,204	26,546,684
Total	22,104,119	23,956,385	23,956,385	24,651,235	25,267,516	25,899,204	26,546,684

* Includes \$ for purchase of equipment pursuant to 19 V.S.A. § 13.

Transportation Buildings

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ST. ALBANS CITY TBLG073	Construct 10- bay garage				\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$2,000,000
STATEWIDE MAINTENANCE TBLG054	REPLACE HEATING SYSTEMS				\$825,000	\$825,000	\$825,000	\$0	\$0	\$0	\$825,000
TOTAL Transportation Buildings					\$2,825,000	\$2,825,000	\$2,825,000	\$0	\$0	\$0	\$2,825,000
					Total Appropriation		\$2,825,000	\$0	\$0	\$0	\$2,825,000

TRANSPORTATION BUILDINGS

	Estimated Budget Year FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028
PE	\$0	\$50,000	\$75,000	\$125,000
ROW	\$0	\$0	\$0	\$0
CONST	\$2,825,000	\$5,550,000	\$2,425,000	\$3,875,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$2,825,000	\$5,600,000	\$2,500,000	\$4,000,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS	PE	15,000	3,075	0	0	0	0	0	11,925
Eden Salt Shed	ROW	0	0	0	0	0	0	0	0
TBLG075	CONST	585,000	0	0	0	0	0	0	585,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	3,075	0	0	0	0	0	596,925
Route:	Description: Eden salt shed replacement								
YearAdded: 2023 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	25,000	0	0	0	25,000	0	0	0
LUNENBURG	ROW	0	0	0	0	0	0	0	0
	CONST	2,475,000	0	0	0	2,475,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,500,000	0	0	0	2,500,000	0	0	0
Route:	Description: Design, permit, and construct new 5-bay garage.								
YearAdded: 2020 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	50,000	0	0	0	0	0	50,000	0
Mendon Office	ROW	0	0	0	0	0	0	0	0
	CONST	1,950,000	0	0	0	0	0	1,950,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,000,000	0	0	0	0	0	2,000,000	0
Route:	Description: Construction of new District 3 Office.								
YearAdded: 2025 Project Manager: Bradley McAvoy 802-249-1942	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS	PE	15,000	0	15,000	0	0	0	0	0
NEW HAVEN	ROW	0	0	0	0	0	0	0	0
TBLG (77)	CONST	585,000	0	585,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	600,000	0	0	0	0	0
Route:	Description: Design and construct new replacement salt shed								
YearAdded: 2023 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	15,000	3,106	15,000	0	0	0	0	0
NORTH HERO	ROW	0	0	0	0	0	0	0	0
TBLG(76)	CONST	585,000	0	585,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	3,106	600,000	0	0	0	0	0
Route:	Description: Construction of new replacement salt shed								
YearAdded: 2023 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS	PE	100,000	116,401	100,000	0	0	0	0	0
ST. ALBANS CITY	ROW	0	0	0	0	0	0	0	0
TBLG073	CONST	11,881,000	52,257	7,381,000	2,000,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,981,000	168,659	7,481,000	2,000,000	2,500,000	0	0	0
Route:	Description: Construction of a new 10-bay garage with office building.								
YearAdded: 2016 Project Manager: Bradley McAvoy 802-249-1942	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS ST. JOHNSBURY	PE	75,000	0	0	0	0	0	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,925,000	0	0	0	0	0	1,925,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,000,000	0	0	0	0	0	0	2,000,000
Route: BUILDINGS	Description: Construction of a new District office building								
YearAdded: 2025 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS STATEWIDE TBLG065	PE	8,000	0	0	0	0	0	0	8,000
	ROW	0	0	0	0	0	0	0	0
	CONST	220,000	170,366	0	0	0	0	0	49,634
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	228,000	170,366	0	0	0	0	0	57,634
Route:	Description: Standby generators (10 per year).								
YearAdded: 2016 Project Manager: Bradley McAvoy 802-249-1942	Comments:								
TRANSPORTATION BUILDINGS STATEWIDE MAINTENANCE TBLG054	PE	25,000	79,429	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	1,375,071	325,000	825,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,525,000	1,454,501	325,000	825,000	0	0	0	0
Route: BUILDINGS	Description: STATEWIDE MAINTENANCE.								
YearAdded: 2015 Project Manager: Bradley McAvoy 802-249-1942	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS	PE	25,000	0	0	0	25,000	0	0	0
STATEWIDE SALT SHEDS/DEPOTS	ROW	0	0	0	0	0	0	0	0
	CONST	575,000	0	0	0	575,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	0	600,000	0	0	0
Route:	Description: Construct salt sheds to replace remaining pole barns and new sheds at locations to improve efficiency of snow and ice control operations.								
YearAdded: 2025 Project Manager: Bradley McAvoy 802-249-1942	Comments:								

TRANSPORTATION BUILDINGS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BLOOMFIELD			Bradley McAvoy	249-1942	Construct 3-Bay Garage	2016
NW REGIONAL MECHANICS FACILITY			Bradley McAvoy	249-1942	2-Bay mechanics' addition	2016
SPRINGFIELD			Bradley McAvoy	249-1942	Construct 6-Bay Garage	2016
STATEWIDE FUEL STORAGE	BUILDINGS	TBLG032	Bradley McAvoy	249-1942	REPLACE FUEL STORAGE TANKS	2015
SW Regional Mechanics Facility			Bradley McAvoy	249-1942	Construct mechanics facility	2020

Town Highway Bridges

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BARTON BO 1449(35)	Rehab BR55 on TH5		\$75,000			\$75,000	\$0	\$7,500	\$60,000	\$7,500	\$75,000
BELVIDERE BO CVBR (5)	Rehab BR12 on TH3		\$75,000			\$75,000	\$0	\$7,500	\$60,000	\$7,500	\$75,000
BENNINGTON BF 1000(20)	REPLACE BR6 ON VT9		\$26,261		\$3,000,000	\$3,026,261	\$0	\$453,939	\$2,421,009	\$151,313	\$3,026,261
BERLIN BO TRUS(4)	Rehab BR27 on TH61		\$100,000			\$100,000	\$0	\$10,000	\$80,000	\$10,000	\$100,000
BRATTLEBORO BF 2000(28)	REPLACE BR54 ON VT9		\$100,000	\$35,000		\$135,000	\$0	\$13,500	\$108,000	\$13,500	\$135,000
BRATTLEBORO-HINSDALE, NH BF 2000(34)	Rehab Conn River Bridge		\$75,000			\$75,000	\$0	\$15,000	\$60,000	\$0	\$75,000
BRATTLEBORO-HINSDALE, NH BF A004(152)	Replace Conn. River bridge	\$100,000			\$4,205,397	\$4,305,397	\$0	\$941,079	\$3,364,318	\$0	\$4,305,397
BRIDGEWATER BO TRUS(5)	Rehab BR26 on TH34		\$85,000			\$85,000	\$0	\$8,500	\$68,000	\$8,500	\$85,000
BURLINGTON-WINOOSKI BF RAIZ (2)	Replace BR150 on US7		\$2,250,000	\$125,000		\$2,375,000	\$0	\$237,500	\$1,900,000	\$237,500	\$2,375,000
CHARLOTTE BO CVBR(6)	Rehab BR27 on TH9		\$85,000			\$85,000	\$0	\$8,500	\$68,000	\$8,500	\$85,000
CHELSEA BO 1444 (62)	Truss bridge rehab		\$99,950			\$99,950	\$0	\$11,243	\$79,960	\$8,748	\$99,950
CHESTER BO 1442 (39)	Replace BR62 & BR72		\$493,356	\$45,000	\$1,034,800	\$1,573,156	\$0	\$67,295	\$1,492,403	\$13,459	\$1,573,156
DANBY BF 0130(4)	REHAB BR7 ON FAS 0130		\$70,000	\$15,000		\$85,000	\$0	\$14,875	\$68,000	\$2,125	\$85,000
ENOSBURG BO TRUS(6)	Rehab BR45 on TH42		\$100,000			\$100,000	\$0	\$10,000	\$80,000	\$10,000	\$100,000
FAIRFIELD BO 1448 (46)	REPLACE BR49 ON TH29		\$40,000			\$40,000	\$0	\$6,000	\$32,000	\$2,000	\$40,000
GRAFTON BF 0125(6)	Replace BR20 on FAS 0125				\$4,672,517	\$4,672,517	\$0	\$467,252	\$3,738,014	\$467,252	\$4,672,517
HARTFORD BO 1444 (60)	Replace BR7 on TH6			\$1,500	\$11,000,000	\$11,001,500	\$0	\$225	\$11,001,200	\$75	\$11,001,500
HARTLAND BO CVBR (2)	Covered bridge rehab		\$150,000			\$150,000	\$0	\$15,000	\$120,000	\$15,000	\$150,000
JAMAICA BO 1442(42)	Scope to evaluate alts.		\$67,843	\$10,000		\$77,843	\$0	\$11,676	\$62,274	\$3,892	\$77,843
JERICHO BF 0209(10)	SCOPING FOR BR15 ON FAS 0209		\$13,654	\$5,000	\$1,470,000	\$1,488,654	\$0	\$223,298	\$1,190,923	\$74,433	\$1,488,654
LINCOLN BO TRUS(7)	Rehab BR46 on TH6		\$100,000			\$100,000	\$0	\$10,000	\$80,000	\$10,000	\$100,000
LOWELL ER P20-1 (908)	Repair storm damage		\$26,795	\$7,500	\$1,190,000	\$1,224,295	\$0	\$3,059	\$1,098,806	\$122,430	\$1,224,295

Town Highway Bridges

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
LUDLOW VILLAGE BO 1443(52)	Replace BR57 with ped bridge				\$848,505	\$848,505	\$0	\$0	\$848,505	\$0	\$848,505
LYNDON BO CVBR(3)	Covered bridge rehab		\$205,000			\$205,000	\$0	\$20,500	\$164,000	\$20,500	\$205,000
MONTPELIER BF 6400(46)	Rehab BRB2-1 on BRUS2		\$125,000			\$125,000	\$0	\$12,500	\$100,000	\$12,500	\$125,000
MORETOWN BO TRUS(8)	Rehab BR42 on TH39		\$100,000			\$100,000	\$0	\$10,000	\$80,000	\$10,000	\$100,000
MORRISTOWN BF 0239(4)	Rehab BR8 on FAS 0239		\$85,000			\$85,000	\$0	\$8,500	\$68,000	\$8,500	\$85,000
MT. HOLLY BO 1443 (56)	REPLACE BR64 ON TH17		\$125,000	\$25,000		\$150,000	\$0	\$15,000	\$120,000	\$15,000	\$150,000
NEWFANE BO TRUS (9)	Rehab BR49 on TH26		\$100,000			\$100,000	\$0	\$10,000	\$80,000	\$10,000	\$100,000
NORTHFIELD BF 0241(58)	Replace BR60 on VT12		\$94,593	\$200,000	\$2,000,000	\$2,294,593	\$0	\$291,249	\$1,553,326	\$450,019	\$2,294,593
NORTHFIELD BO CVBR(4)	Covered bridge rehab		\$180,000			\$180,000	\$0	\$18,000	\$144,000	\$18,000	\$180,000
NORTHFIELD BO CVBR(7)	Rehab BR10 on TH3		\$100,000			\$100,000	\$0	\$10,000	\$80,000	\$10,000	\$100,000
NORTHFIELD BO CVBR(8)	Rehab BR11 on TH3		\$100,000			\$100,000	\$0	\$10,000	\$80,000	\$10,000	\$100,000
NORTHFIELD BO CVBR(9)	Rehab BR15 on TH3		\$100,000			\$100,000	\$0	\$10,000	\$80,000	\$10,000	\$100,000
POULTNEY BF 0145 (13)	Rehab BR4 on VT31		\$257,382	\$20,000		\$277,382	\$0	\$55,476	\$221,905	\$0	\$277,382
POULTNEY BO 1443 (53)	Replace BR7 on TH6			\$3,792	\$80,369	\$84,161	\$0	\$569	\$83,403	\$190	\$84,161
ROCKINGHAM (BELLOWS FALLS) BO 1442(41)	Replace BR53 on TH448		\$80,000	\$500,000		\$580,000	\$0	\$58,000	\$464,000	\$58,000	\$580,000
ROYALTON BO TRUS (10)	Rehab BR30 on TH6		\$100,000			\$100,000	\$0	\$10,000	\$80,000	\$10,000	\$100,000
RUTLAND CITY BF 3000(24)	Replace deck, BR27 on River St		\$100,000			\$100,000	\$0	\$10,000	\$80,000	\$10,000	\$100,000
SALISBURY-CORNWALL BO 1445 (39)	Replace BR8 on TH1		\$75,000	\$5,000		\$80,000	\$0	\$11,750	\$64,000	\$4,250	\$80,000
SHELDON BO TRUS (11)	Rehab BR11 on Church St.		\$75,000			\$75,000	\$0	\$7,500	\$60,000	\$7,500	\$75,000
SPRINGFIELD BF 0134(49)	Replace BR61 on VT11		\$20,746	\$6,660	\$1,000,000	\$1,027,406	\$0	\$154,111	\$821,925	\$51,370	\$1,027,406
SPRINGFIELD BF 025 -1(51)	Replace BR62 on VT11		\$100,000			\$100,000	\$0	\$10,000	\$80,000	\$10,000	\$100,000
STATEWIDE BO INSP (13)	Off-System bridge inspection	\$350,000				\$350,000	\$0	\$70,000	\$280,000	\$0	\$350,000

Town Highway Bridges

FY 2025 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
STATEWIDE BO NBIS (37)	Off-System bridge insp.	\$500,000				\$500,000	\$0	\$50,000	\$400,000	\$50,000	\$500,000
STATEWIDE Town Hwy Bridge Projects TBD	Town Bridges TBD		\$25,000			\$25,000	\$0	\$2,500	\$20,000	\$2,500	\$25,000
STOCKBRIDGE BO 1444(61)	Replace BR35 on TH2		\$160,000	\$20,000		\$180,000	\$0	\$18,000	\$144,000	\$18,000	\$180,000
STOWE BO 1446(37)	REPLACE BR51 ON TH43		\$39,455		\$1,150,000	\$1,189,455	\$0	\$3,946	\$1,181,564	\$3,946	\$1,189,455
STOWE BO 1446(39)	REPLACE BR48 ON TH43		\$20,938		\$1,150,000	\$1,170,938	\$0	\$2,094	\$1,166,750	\$2,094	\$1,170,938
SWANTON BF 036-1 (16)	Rehab BR6 on VT78		\$100,000			\$100,000	\$0	\$10,000	\$80,000	\$10,000	\$100,000
TROY BO CVBR(10)	Rehab BR8 on TH12		\$75,000			\$75,000	\$0	\$7,500	\$60,000	\$7,500	\$75,000
VERGENNES BF 017-1(19)	Replace BR27 on VT22A		\$125,000			\$125,000	\$0	\$12,500	\$100,000	\$12,500	\$125,000
WATERBURY BO 1446(40)	REPLACE BR36 ON TH2				\$800,000	\$800,000	\$0	\$0	\$800,000	\$0	\$800,000
WEATHERSFIELD BO CVBR(11)	Rehab BR83 on TH65		\$75,000			\$75,000	\$0	\$7,500	\$60,000	\$7,500	\$75,000
WESTMINSTER BF 0126(14)	Rehab BR5 on FAS 0126				\$2,500,000	\$2,500,000	\$0	\$437,500	\$2,000,000	\$62,500	\$2,500,000
WINDSOR BF 0113 (88)	Replace deck, BR55 on TH5		\$100,000			\$100,000	\$0	\$10,000	\$80,000	\$10,000	\$100,000
WOLCOTT BO 1446 (38)	Replace BR6		\$50,000			\$50,000	\$0	\$7,500	\$40,000	\$2,500	\$50,000
WOODSTOCK BF 0166(12)	Replace concrete deck		\$52,266		\$280,000	\$332,266	\$0	\$58,147	\$265,813	\$8,307	\$332,266
TOTAL Town Highway Bridges		\$950,000	\$6,978,239	\$1,024,452	\$36,381,588	\$45,334,279	\$0	\$3,973,281	\$39,264,097	\$2,096,900	\$45,334,279
						Total Appropriation	\$0	\$3,973,281	\$39,264,097	\$2,096,900	\$45,334,279

TOWN HIGHWAY BRIDGES

	Estimated Budget Year FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028
PE	\$6,978,239	\$5,393,196	\$3,770,013	\$1,805,000
ROW	\$1,024,452	\$1,320,000	\$153,000	\$0
CONST	\$36,381,588	\$34,202,325	\$27,564,000	\$49,318,924
OTHER	\$950,000	\$500,000	\$450,000	\$167,285
TOTAL	\$45,334,279	\$41,415,521	\$31,937,013	\$51,291,209

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	571,370	510,155	34,954	26,261	0	0	0	0
BENNINGTON	ROW	52,573	52,463	111	0	0	0	0	0
BF 1000(20)	CONST	5,000,000	0	0	3,000,000	2,000,000	0	0	0
	OTHER	43,779	43,779	0	0	0	0	0	0
	TOTAL	5,667,723	606,397	35,065	3,026,261	2,000,000	0	0	0
Route: VT-9	Description: REPLACE BRIDGE NO. 6 ON VT9 IN BENNINGTON, OVER THE WALLOOMSAC RIVER.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
TOWN HIGHWAY BRIDGES	PE	1,069,658	324,816	250,000	100,000	250,000	144,842	0	0
BRATTLEBORO	ROW	50,000	0	0	35,000	15,000	0	0	0
BF 2000(28)	CONST	11,507,683	0	0	0	0	2,500,000	8,000,000	1,007,683
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,627,341	324,816	250,000	135,000	265,000	2,644,842	8,000,000	1,007,683
Route: VT-9	Description: REPLACE BRIDGE NO. 54 ON VT9 IN BRATTLEBORO, OVER WHETSTONE BROOK, WITH RELATED APPROACH AND CHANNEL WORK.								
YearAdded: 2014 Project Manager: Gary Laroche 802-917-8514	Comments:								
TOWN HIGHWAY BRIDGES	PE	350,000	0	40,000	75,000	235,000	0	0	0
BRATTLEBORO-HINSDALE, NH	ROW	0	0	0	0	0	0	0	0
BF 2000(34)	CONST	1,600,000	0	0	0	400,000	800,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,950,000	0	40,000	75,000	635,000	800,000	400,000	0
Route: vt 119	Description: Project is for VTrans share of a NH led project to rehabilitate NH bridges 42/44, 41/40 and Conn River Bridges 1/2. New Hampshire's project number is "A004(821)."								
YearAdded: 2024 Project Manager: Gary Laroche 802-917-8514	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES BRATTLEBORO-HINSDALE, NH BF A004(152)	PE	1,686,126	1,686,126	0	0	0	0	0	0
	ROW	9,650,000	8,811,089	838,911	0	0	0	0	0
	CONST	16,120,259	4,014,861	7,900,000	4,205,397	0	0	0	0
	OTHER	600,000	0	500,000	100,000	0	0	0	0
	TOTAL	28,056,384	14,512,076	9,238,911	4,305,397	0	0	0	0
Route: VT142	Description: THIS PROJECT REPRESENTS VERMONT'S SHARE OF THE VERMONT-NEW HAMPSHIRE PROJECT. NEW HAMPSHIRE IS LEAD.								
YearAdded: 2018 Project Manager: Gary Laroche 802-917-8514	Comments:								
TOWN HIGHWAY BRIDGES BURLINGTON-WINOOSKI BF RAIZ(2)	PE	6,000,000	345,148	1,250,000	2,250,000	1,500,000	654,852	0	0
	ROW	528,000	0	0	125,000	250,000	153,000	0	0
	CONST	53,990,000	0	0	0	0	5,000,000	20,000,000	28,990,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	60,518,000	345,148	1,250,000	2,375,000	1,750,000	5,807,852	20,000,000	28,990,000
Route: US-7	Description: Replacement of BR #150 over the Winooski River between Winooski and Burlington.								
YearAdded: 2024 Project Manager: Robert Klinefelter 802-595-4403	Comments:								
TOWN HIGHWAY BRIDGES CHELSEA BO 1444(62)	PE	275,000	25,050	25,000	99,950	125,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	690,000	0	0	0	100,000	590,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	965,000	25,050	25,000	99,950	225,000	590,000	0	0
Route: C3068	Description: Rehabilitation of bridge #46 on TH 68 in Chelsea.								
YearAdded: 2024 Project Manager: Laura Stone 802-917-4996	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES CHESTER BO 1442(39)	PE	1,608,375	715,019	400,000	493,356	0	0	0	0
	ROW	90,000	0	45,000	45,000	0	0	0	0
	CONST	4,546,364	0	0	1,034,800	2,011,564	1,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,244,739	715,019	445,000	1,573,156	2,011,564	1,500,000	0	0
Route: C3018	Description: REPLACE BRIDGE NO. 62 ON TH18 IN CHESTER, OVER THE WILLIAMS RIVER.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
TOWN HIGHWAY BRIDGES CLARENDON BO 1443(55)	PE	372,900	372,900	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,730,270	226,657	2,503,613	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,103,170	599,557	2,503,613	0	0	0	0	0
Route: C3039	Description: Rehabilitation of bridge no. 28 (Kingsley town lattice covered bridge) on TH-39 in Clarendon crossing the Mill River.								
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	Comments:								
TOWN HIGHWAY BRIDGES DANBY BF 0130(4)	PE	423,361	132,489	100,000	70,000	70,000	50,872	0	0
	ROW	20,000	0	5,000	15,000	0	0	0	0
	CONST	2,000,000	0	0	0	0	400,000	1,600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,443,361	132,489	105,000	85,000	70,000	450,872	1,600,000	0
Route: Maj-0130	Description: REPLACE SUPERSTRUCTURE OF BRIDGE NO. 7 ON FAS 0130 IN DANBY, OVER MILL BROOK.								
YearAdded: 2014 Project Manager: Adam Goudreau --	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES FAIRFIELD BO 1448(46)	PE	354,609	130,162	100,000	40,000	40,000	44,447	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,250,000	0	0	0	0	400,000	1,850,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,604,609	130,162	100,000	40,000	40,000	444,447	1,850,000	0
Route: C3029	Description: REPLACEMENT OF BRIDGE NO. 49 ON TH29 IN FAIRFIELD, OVER BLACK CREEK.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								
TOWN HIGHWAY BRIDGES GRAFTON BF 0125(6)	PE	1,104,874	1,064,274	40,600	0	0	0	0	0
	ROW	30,504	30,504	0	0	0	0	0	0
	CONST	8,422,517	0	3,750,000	4,672,517	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,557,895	1,094,778	3,790,600	4,672,517	0	0	0	0
Route: Maj-0125	Description: Replacement of Bridge No. 20 on FAS-0125 in Grafton over the Saxtons River.								
YearAdded: 2018 Project Manager: Gary Laroche 802-917-8514	Comments:								
TOWN HIGHWAY BRIDGES HARTFORD BO 1444(60)	PE	1,456,053	1,456,053	0	0	0	0	0	0
	ROW	42,000	36,810	3,690	1,500	0	0	0	0
	CONST	24,448,324	2,065,299	11,383,025	11,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,946,377	3,558,162	11,386,715	11,001,500	0	0	0	0
Route: C2006	Description: Replacement of Bridge 7 on TH-6...with a new alignment.								
YearAdded: 2018 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	525,000	42,238	107,762	150,000	150,000	75,000	0	0
HARTLAND	ROW	0	0	0	0	0	0	0	0
BO CVBR(2)	CONST	2,200,000	0	0	0	0	800,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,725,000	42,238	107,762	150,000	150,000	875,000	1,400,000	0
Route: C3015	Description: Rehabilitation of bridge #22 on TH 15 in Hartland.								
YearAdded: 2024 Project Manager: Laura Stone 802-917-4996	Comments:								
TOWN HIGHWAY BRIDGES	PE	644,626	426,784	150,000	67,843	0	0	0	0
JAMAICA	ROW	10,000	0	0	10,000	0	0	0	0
BO 1442(42)	CONST	4,524,743	0	0	0	1,000,000	2,500,000	1,024,743	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,179,369	426,784	150,000	77,843	1,000,000	2,500,000	1,024,743	0
Route: C3019	Description: Rehabilitate existing Bridge No. 32 (steel thru truss) on TH-19 in Jamaica crossing the West River, with related approach work.								
YearAdded: 2021 Project Manager: Gary Laroche 802-917-8514	Comments:								
TOWN HIGHWAY BRIDGES	PE	411,819	308,165	90,000	13,654	0	0	0	0
JERICO	ROW	20,000	0	15,000	5,000	0	0	0	0
BF 0209(10)	CONST	1,952,680	0	0	1,470,000	482,680	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,384,499	308,165	105,000	1,488,654	482,680	0	0	0
Route: MNA-0046	Description: REPLACEMENT OF BRIDGE NO. 15 ON FAS 0209 (BROWNS TRACE RD.) IN JERICO, OVER MILL BROOK.								
YearAdded: 2014 Project Manager: Robert Young 802-595-2358	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES LINCOLN BO TRUS(7)	PE	425,000	0	50,000	100,000	100,000	100,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,125,000	0	0	0	0	0	600,000	2,525,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,550,000	0	50,000	100,000	100,000	100,000	675,000	2,525,000
Route: C3006	Description: Rehabilitation of Bridge #46 on TH 6 in Lincoln.								
YearAdded: 2024 Project Manager: Laura Stone 802-917-4996	Comments:								
TOWN HIGHWAY BRIDGES LOWELL ER P20-1(908)	PE	275,000	193,205	55,000	26,795	0	0	0	0
	ROW	22,500	0	15,000	7,500	0	0	0	0
	CONST	1,590,000	0	200,000	1,190,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,887,500	193,205	270,000	1,224,295	200,000	0	0	0
Route: Maj-0308	Description: Replacement of Bridge #10 across Burgess Branch on Hazen Notch Rd./TH#1								
YearAdded: 2025 Project Manager: Christopher Hunt 802-595-4556	Comments:								
TOWN HIGHWAY BRIDGES LUDLOW VILLAGE BO 1443(52)	PE	444,876	427,288	17,588	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,848,505	0	1,000,000	848,505	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,293,381	427,288	1,017,588	848,505	0	0	0	0
Route: C3324	Description: REPLACE EXISTING TRUSS BRIDGE NO. 57 ON TH324 (MILL ST.) IN LUDLOW VILLAGE WITH A PEDESTRIAN BRIDGE.								
YearAdded: 2012 Project Manager: Gary Sweeny 802-917-8554	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES	PE	520,000	19,514	235,486	205,000	60,000	0	0	0
LYNDON	ROW	0	0	0	0	0	0	0	0
BO CVBR(3)	CONST	1,900,000	0	0	0	600,000	1,300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,420,000	19,514	235,486	205,000	660,000	1,300,000	0	0
Route: C3058	Description: Rehabilitation of bridge #33 on TH 58 in Lyndon.								
YearAdded: 2024 Project Manager: Laura Stone 802-917-4996	Comments:								
TOWN HIGHWAY BRIDGES	PE	355,000	91,238	88,762	125,000	50,000	0	0	0
MT. HOLLY	ROW	50,000	0	0	25,000	25,000	0	0	0
BO 1443(56)	CONST	1,950,000	0	0	0	750,000	1,200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,355,000	91,238	88,762	150,000	825,000	1,200,000	0	0
Route: C3017	Description: REPLACEMENT OF BRIDGE NO. 64 ON TH17 IN MT. HOLLY, OVER A BRANCH OF THE MILL RIVER.								
YearAdded: 2014 Project Manager: David Peterson 802-917-8431	Comments:								
TOWN HIGHWAY BRIDGES	PE	1,057,084	787,491	155,000	94,593	20,000	0	0	0
NORTHFIELD	ROW	250,000	0	50,000	200,000	0	0	0	0
BF 0241(58)	CONST	7,981,645	0	0	2,000,000	5,981,645	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,288,728	787,491	205,000	2,294,593	6,001,645	0	0	0
Route: VT-12	Description: Replace Bridge No. 60 on VT-12 in Northfield Village crossing the Dog River.								
YearAdded: 2021 Project Manager: Gary Laroche 802-917-8514	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES NORTHFIELD BO CVBR(4)	PE	600,000	45,759	284,241	180,000	90,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,400,000	0	0	0	800,000	1,600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,000,000	45,759	284,241	180,000	890,000	1,600,000	0	0
Route: C3057	Description: Rehabilitation of bridge #65 on TH 57 in Northfield.								
YearAdded: 2024 Project Manager: Laura Stone 802-917-4996	Comments:								
TOWN HIGHWAY BRIDGES POULTNEY BF 0145(13)	PE	972,699	215,317	500,000	257,382	0	0	0	0
	ROW	25,000	0	5,000	20,000	0	0	0	0
	CONST	6,474,000	0	0	0	4,000,000	2,474,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,471,699	215,317	505,000	277,382	4,000,000	2,474,000	0	0
Route: VT-31	Description: Project is for rehabilitation of truss Bridge #4 on VT 31 which crosses the Poultney River.								
YearAdded: 2023 Project Manager: Robert Klinefelter 802-595-4403	Comments:								
TOWN HIGHWAY BRIDGES POULTNEY BO 1443(53)	PE	693,849	693,849	0	0	0	0	0	0
	ROW	50,000	46,208	0	3,792	0	0	0	0
	CONST	3,885,626	1,735,737	2,069,520	80,369	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,629,475	2,475,794	2,069,520	84,161	0	0	0	0
Route: C2006	Description: Replace Bridge No. 7 on TH-6 in Poultney over the Poultney River.								
YearAdded: 2018 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES ROCKINGHAM (BELLOWS FALLS) BO 1442(41)	PE	1,645,142	1,126,946	350,000	80,000	88,196	0	0	0
	ROW	1,500,000	0	0	500,000	1,000,000	0	0	0
	CONST	11,649,901	0	0	0	0	2,000,000	4,000,000	5,649,901
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,795,043	1,126,946	350,000	580,000	1,088,196	2,000,000	4,000,000	5,649,901
Route: C3448	Description: Replacement of Bridge No. 53 on TH-448 in Rockingham (Bellows Falls) over the Power Dam Canal.								
YearAdded: 2018 Project Manager: Jonathan Griffin --	Comments:								
TOWN HIGHWAY BRIDGES SALISBURY-CORNWALL BO 1445(39)	PE	467,000	65,059	106,941	75,000	75,000	145,000	0	0
	ROW	10,000	0	5,000	5,000	0	0	0	0
	CONST	6,120,000	0	0	0	0	0	1,530,000	4,590,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,597,000	65,059	111,941	80,000	75,000	145,000	1,530,000	4,590,000
Route: C2001	Description: REPLACEMENT OF BRIDGE NO. 8 ON TH1 OVER OTTER CREEK, ON EXISTING ALIGNMENT.								
YearAdded: 2020 Project Manager: James McCarthy 802-505-1451	Comments:								
TOWN HIGHWAY BRIDGES SPRINGFIELD BF 0134(49)	PE	620,886	584,139	16,000	20,746	0	0	0	0
	ROW	105,000	98,340	0	6,660	0	0	0	0
	CONST	5,400,148	0	0	1,000,000	4,400,148	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,126,034	682,479	16,000	1,027,406	4,400,148	0	0	0
Route: VT-11	Description: REPLACEMENT OF BRIDGE NO. 61 ON VT-11 IN SPRINGFIELD.								
YearAdded: 2019 Project Manager: Carolyn Cota 802-917-4891	Comments:								

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TOWN HIGHWAY BRIDGES STATEWIDE BO INSP(13)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	350,000	0	0	350,000	0	0	0	0
	TOTAL	350,000	0	0	350,000	0	0	0	0
Route:	Description: Project is to install staging or provide access to the underside of bridges throughout the state for inspection.								
YearAdded: 2025 Project Manager: Spencer Howard 802-498-8263	Comments:								
TOWN HIGHWAY BRIDGES STATEWIDE BO NBIS(37)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,000,000	882,715	500,000	500,000	500,000	450,000	167,285	0
	TOTAL	3,000,000	882,715	500,000	500,000	500,000	450,000	167,285	0
Route:	Description: Inspection, inventory, load rating, and reporting of off-system bridges.								
YearAdded: 2023 Project Manager: Spencer Howard 802-498-8263	Comments:								
TOWN HIGHWAY BRIDGES STATEWIDE Town Hwy Bridge Projects TBD	PE	200,000	0	100,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	100,000	25,000	25,000	25,000	25,000	0
Route:	Description: Placeholder for Town Highway Bridge projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								

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TOWN HIGHWAY BRIDGES	PE	625,434	175,117	140,317	160,000	100,000	50,000	0	0
STOCKBRIDGE	ROW	50,000	0	0	20,000	30,000	0	0	0
BO 1444(61)	CONST	5,625,000	0	0	0	0	2,000,000	3,625,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,300,434	175,117	140,317	180,000	130,000	2,050,000	3,625,000	0
Route: C2002	Description: Replacement of Bridge No. 35 (steel thru truss) on TH-2 in Stockbridge crossing the White River., with related roadway and channel work.								
YearAdded: 2021 Project Manager: James McCarthy 802-505-1451	Comments:								
TOWN HIGHWAY BRIDGES	PE	367,231	277,776	50,000	39,455	0	0	0	0
STOWE	ROW	40,000	30,644	9,356	0	0	0	0	0
BO 1446(37)	CONST	2,275,000	0	0	1,150,000	1,125,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,682,231	308,420	59,356	1,189,455	1,125,000	0	0	0
Route: C3043	Description: REPLACE BRIDGE NO. 51 ON TH43 IN STOWE, OVER MILLER BROOK.								
YearAdded: 2014 Project Manager: Cory Burrall 802-917-8536	Comments:								
TOWN HIGHWAY BRIDGES	PE	326,204	265,266	40,000	20,938	0	0	0	0
STOWE	ROW	25,000	141	24,859	0	0	0	0	0
BO 1446(39)	CONST	2,275,000	0	0	1,150,000	1,125,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,626,204	265,407	64,859	1,170,938	1,125,000	0	0	0
Route: C3043	Description: REPLACE BRIDGE NO. 48 ON TH43 IN STOWE, OVER MILLER BROOK.								
YearAdded: 2014 Project Manager: Cory Burrall 802-917-8536	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES SWANTON BF 036-1(16)	PE	600,000	0	50,000	100,000	200,000	200,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,250,000	0	0	0	0	0	2,000,000	9,250,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,850,000	0	50,000	100,000	200,000	200,000	2,050,000	9,250,000
Route: VT-78	Description: Rehabilitation of Bridge #6 on VT 78 in Swanton.								
YearAdded: 2024 Project Manager: Jonathan Griffin --	Comments:								
TOWN HIGHWAY BRIDGES WALPOLE-ROCKINGHAM BO 1442(43)	PE	200,000	0	0	0	40,000	55,000	105,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,508,625	0	0	0	0	0	1,000,000	508,625
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,708,625	0	0	0	40,000	55,000	1,105,000	508,625
Route: Maj-0224	Description: VTrans share on NH led project on bridge B056 over the Conn River located on Bridge St.								
YearAdded: 2024 Project Manager: Gary Laroche 802-917-8514	Comments:								
TOWN HIGHWAY BRIDGES WATERBURY BO 1446(40)	PE	811,159	636,790	174,369	0	0	0	0	0
	ROW	75,000	488	74,512	0	0	0	0	0
	CONST	3,379,899	0	0	800,000	2,579,899	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,266,058	637,279	248,881	800,000	2,579,899	0	0	0
Route: C2002	Description: REPLACEMENT OF BRIDGE NO. 36 WITH A BURIED STRUCTURE, ON TH2 (STOWE ST.) OVER THATCHER BROOK.								
YearAdded: Prior to 2006 Project Manager: Thilliyar Mahendraratnam 802-917-2758	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES WESTMINSTER BF 0126(14)	PE	400,000	0	400,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,650,000	0	0	2,500,000	5,150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,050,000	0	400,000	2,500,000	5,150,000	0	0	0
Route: Maj-0126	Description: Rehabilitation of the existing Bridge No. 5 on FAS 0126, over the Saxtons River, with related roadway and channel work.								
YearAdded: 2025 Project Manager: James McCarthy 802-505-1451	Comments:								
TOWN HIGHWAY BRIDGES WOLCOTT BO 1446(38)	PE	714,875	389,548	225,327	50,000	50,000	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	5,289,181	0	0	0	500,000	2,500,000	2,289,181	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,054,055	389,548	275,327	50,000	550,000	2,500,000	2,289,181	0
Route: C2003	Description: Replace BR6 on TH-3 in Wolcott crossing the Lamoille River.								
YearAdded: 2021 Project Manager: Robert Klinefelter 802-595-4403	Comments:								
TOWN HIGHWAY BRIDGES WOODSTOCK BF 0166(12)	PE	211,841	79,575	80,000	52,266	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,276,389	0	0	280,000	996,389	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,488,230	79,575	80,000	332,266	996,389	0	0	0
Route: Maj-0166	Description: CONCRETE DECK REPLACEMENT WITH MINOR ROADWAY APPROACH WORK, FOR BRIDGE NO. 1 ON FAS 0166, OVER GULF STREAM.								
YearAdded: 2014 Project Manager: Adam Goudreau --	Comments:								

Town Highway Bridges - CAPITAL PROGRAM

SFY 2025 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARTON	Laura Stone	BO 1449(35)	C2005	55	75,000	0	0	75,000	60,000	7,500	7,500	2024
BELVIDERE	Laura Stone	BO CVBR(5)	C3003	12	75,000	0	0	75,000	60,000	7,500	7,500	2024
BERLIN	Laura Stone	BO TRUS(4)	C3061	27	100,000	0	0	100,000	80,000	10,000	10,000	2024
BRIDGEWATER	Laura Stone	BO TRUS(5)	C3034	26	85,000	0	0	85,000	68,000	8,500	8,500	2024
CHARLOTTE	Laura Stone	BO CVBR(6)	C3009	27	85,000	0	0	85,000	68,000	8,500	8,500	2024
ENOSBURG	Laura Stone	BO TRUS(6)	C3042	45	100,000	0	0	100,000	80,000	10,000	10,000	2024
MONTPELIER	Laura Stone	BF 6400(46)	BUS-2	B2-1	125,000	0	0	125,000	100,000	12,500	12,500	2024
MORETOWN	Laura Stone	BO TRUS(8)	C3039	42	100,000	0	0	100,000	80,000	10,000	10,000	2024
MORRISTOWN	Laura Stone	BF 0239(4)	Maj-0239	8	85,000	0	0	85,000	68,000	8,500	8,500	2024
NEWFANE	Laura Stone	BO TRUS(9)	C3026	49	100,000	0	0	100,000	80,000	10,000	10,000	2024
NORTHFIELD	Laura Stone	BO CVBR(7)	Min-0686	10	100,000	0	0	100,000	80,000	10,000	10,000	2024
NORTHFIELD	Laura Stone	BO CVBR(8)	Min-0686	11	100,000	0	0	100,000	80,000	10,000	10,000	2024
NORTHFIELD	Laura Stone	BO CVBR(9)	Min-0686	15	100,000	0	0	100,000	80,000	10,000	10,000	2024
ROYALTON	Jonathan Griffin	BO TRUS(10)	C2006	30	100,000	0	0	100,000	80,000	10,000	10,000	2024
RUTLAND CITY	Laura Stone	BF 3000(24)	Urb-3052	27	100,000	0	0	100,000	80,000	10,000	10,000	2024
SHELDON	Laura Stone	BO TRUS(11)	C2002	11	75,000	0	0	75,000	60,000	7,500	7,500	2024
SPRINGFIELD	Laura Stone	BF 025-1(51)	VT-11	62	100,000	0	0	100,000	80,000	10,000	10,000	2024
TROY	Laura Stone	BO CVBR(10)	C3012	8	75,000	0	0	75,000	60,000	7,500	7,500	2024
VERGENNES	Laura Stone	BF 017-1(19)	VT-22A	27	125,000	0	0	125,000	100,000	12,500	12,500	2024
WEATHERSFIELD	Laura Stone	BO CVBR(11)	C3065	83	75,000	0	0	75,000	60,000	7,500	7,500	2024
WINDSOR	Laura Stone	BF 0113(88)	US-5	55	100,000	0	0	100,000	80,000	10,000	10,000	2024
Totals:					1,980,000	0	0	1,980,000	1,584,000	198,000	198,000	

TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET		BRO 1447()	Kenneth Valentine	279-7782	REPLACE BR7 ON TH5	Prior to 2006
CABOT	Maj-0249	BF 0249()	Kenneth Valentine	279-7782	SCOPING FOR BR7 ON FAS 0249	2014
CHARLOTTE	C2009	BO 1445()	Kenneth Valentine	279-7782	SCOPING FOR BR31 ON TH9	2014
DANVILLE	Maj-0215	BF 0215()	Kenneth Valentine	279-7782	SCOPING FOR BR8 ON FAS 0215	2014
DUXBURY		TH3 9634	Kenneth Valentine	279-7782	REPLACE BR10 ON TH4	Prior to 2006
HUNTINGTON	Maj-0211	BF 0211()	Kenneth Valentine	279-7782	SCOPING FOR BR10 ON FAS 0211	2014
JAMAICA	C3019	BO 1442()	Kenneth Valentine	279-7782	SCOPING FOR BR32 ON TH19	2014
MONTGOMERY	Maj-0308	BF 0308()	Kenneth Valentine	279-7782	SCOPING FOR BR4 ON FAS 0308	2014
NORWICH	C3016	BO 1444()	Kenneth Valentine	279-7782	SCOPING FOR BR41 ON TH16	2014
SHELDON	C3022	BO 1448()	Kenneth Valentine	279-7782	SCOPING FOR BR20 ON TH22	2014
SPRINGFIELD	VT-11	BF 2500()	Kenneth Valentine	279-7782	SCOPING FOR BR62 ON VT11	2014
SPRINGFIELD	C2006	BO 1442()	Kenneth Valentine	279-7782	SCOPING FOR BR56 ON TH6	2011
SUNDERLAND	Maj-0114	BF 0114()	Kenneth Valentine	279-7782	SCOPING FOR BR17 ON FAS 0114	2014
TUNBRIDGE	C3006	BRO 1444()	Carolyn Cota	917-4891	TEMP. BR. ADJ. TO BR35 ON TH6	Prior to 2006
UNDERHILL	Maj-0233	BF 0233()	Kenneth Valentine	279-7782	SCOPING FOR BR7 ON FAS 0233	2014
WATERVILLE	C3020	BO 1448()	Kenneth Valentine	279-7782	SCOPING FOR BR14 ON TH20	2014
WHEELLOCK	C3021	BO 1447()	Kenneth Valentine	279-7782	SCOPING FOR BR23 ON TH21	2014

Agency of Transportation

Town Highway Structures

Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: 810000300

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Request	FY26 Projected	FY27 Projected	FY28 Projected
Grants	5,783,293	7,416,000	7,416,000	7,416,000	7,638,480	7,867,634	8,103,663
Total	5,783,293	7,416,000	7,416,000	7,416,000	7,638,480	7,867,634	8,103,663
Transportation Fund	5,783,293	7,416,000	7,416,000	7,416,000	7,638,480	7,867,634	8,103,663
Total	5,783,293	7,416,000	7,416,000	7,416,000	7,638,480	7,867,634	8,103,663

Agency of Transportation

Town Highway Class 2 Roadway

Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: 8100002600

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Request	FY26 Projected	FY27 Projected	FY28 Projected
Grants	9,110,233	8,858,000	8,858,000	8,858,000	9,123,740	9,397,452	9,679,376
Total	9,110,233	8,858,000	8,858,000	8,858,000	9,123,740	9,397,452	9,679,376
Transportation Fund	9,110,233	8,858,000	8,858,000	8,858,000	9,123,740	9,397,452	9,679,376
Total	9,110,233	8,858,000	8,858,000	8,858,000	9,123,740	9,397,452	9,679,376

Agency of Transportation

Town Highway Aid

Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: 8100003000

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Request	FY26 Projected	FY27 Projected	FY28 Projected
Grants	27,837,624	28,672,753	28,672,753	28,672,753	29,532,936	30,418,924	31,331,491
Total	27,837,624	28,672,753	28,672,753	28,672,753	29,532,936	30,418,924	31,331,491
Transportation Fund	27,837,624	28,672,753	28,672,753	28,672,753	29,532,936	30,418,924	31,331,491
Total	27,837,624	28,672,753	28,672,753	28,672,753	29,532,936	30,418,924	31,331,491

Agency of Transportation
Town Highway Vermont Local Roads
Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: 8100001900

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Request	FY26 Projected	FY27 Projected	FY28 Projected
Personal Services	329,821	443,165	443,165	449,763	452,456	455,230	458,086
Operating Expenses	13,102	34,750	34,750	31,689	32,640	33,619	34,627
Grants							
Total	342,923	477,915	477,915	481,452	485,096	488,848	492,714
Transportation Fund	31,261	117,915	117,915	121,452	125,096	128,848	132,714
Federal Fund	311,661	360,000	360,000	360,000	360,000	360,000	360,000
Total	342,922	477,915	477,915	481,452	485,096	488,848	492,714

Agency of Transportation
Municipal Mitigation Assistance Program
Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: 8100005800

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Request	FY26 Projected	FY27 Projected	FY28 Projected
Personal Services	126,555	100,000	100,000	125,000			
Operating Expenses	286,934	275,000	275,000	280,000			
Grants	6,202,336	10,113,523	10,113,523	6,738,000	0	0	0
Total	6,615,825	10,488,523	10,488,523	7,143,000	0	0	0
Transportation Fund	737,979	705,000	705,000	715,000	0	0	0
Federal Fund	2,065,452	4,783,523	4,783,523	1,428,000			
TIB Bond Fund							
Clean Water Fund	3,812,394	5,000,000	5,000,000	5,000,000			
Interdepartmental Fund							
Total	6,615,825	10,488,523	10,488,523	7,143,000	0	0	0

Municipal Mitigation Assistance Program Candidates	
Project Name	Year Added
Missisquoi Basin Transportation Water Quality Improvement Projects	2020

Agency of Transportation

Transportation Board

Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: 810000800

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Request	FY26 Projected	FY27 Projected	FY28 Projected
Personal Services	144,612	169,068	169,068	176,315	180,723	185,241	189,872
Operating Expenses	19,337	24,412	24,412	23,782	24,377	24,986	25,611
Total	163,948	193,480	193,480	200,097	205,099	210,227	215,483
Transportation Fund	163,948	193,480	193,480	200,097	205,099	210,227	215,483
Federal Fund							
Total	163,948	193,480	193,480	200,097	205,099	210,227	215,483

Highways:	As defined in 19 V.S.A. Chapter 3 Sec.302
Class 1	Class 1 town highways are those town highways which form the extension of a state highway route and which carry a state highway route number. The agency shall determine which highways are to be class 1 highways.
Class 2	Class 2 town highways are those town highways selected as the most important highways in each town. As far as practicable they shall be selected with the purposes of securing trunk lines of improved highways from town to town and to places which by their nature have more than normal amount of traffic. The selectmen, with the approval of the agency, shall determine which highways are to be class 2 highways.
Class 3	Class 3 town highways are all traveled town highways other than class 1 or 2 highways. The selectmen, after conference with a representative of the agency shall determine which highways are class 3 town highways. The minimum standards for class 3 highways are a highway negotiable under normal conditions all seasons of the year by a standard manufactured pleasure car. This would include but not be limited to sufficient surface and base, adequate drainage, and sufficient width capable to provide winter maintenance, except that based on safety considerations for the traveling public and municipal employees, the selectboard shall, by rule adopted under 24 V.S.A. chapter 59, and after following the process for providing notice and hearing in section 709 of this title, have authority to determine whether a class 3 highway, or section of highway, should be plowed and made negotiable during the winter. However, a property owner aggrieved by a decision of the selectboard may appeal to the transportation board pursuant to subdivision 5(d)(8) of this title.
Class 4	Class 4 town highways are all other town highways. The selectmen shall determine which highways are class 4 town highways.

DEFINITIONS	
Candidate Project	Projects approved by the legislature that are not anticipated to have significant expenditures for preliminary engineering and/or right-of-way expenditures during the budget year, and funding for construction is not anticipated within a predictable time-frame.
Development & Evaluation Project	Projects approved by the legislature that are anticipated to have preliminary engineering and/or right-of-way expenditures during the budget year. The agency is committed to delivering these projects to construction on a timeline driven by priority and available funding. Construction funding in years 3 and 4 may be shown on the Statewide D&E project (in Front of the Book), with comment that the projects funded for construction will be selected from the D&E list.
Front of Book Project	Projects approved by legislature that are anticipated to have construction expenditures during the budget year and/or the following three years, with expected expenditures shown over four years.
Shelf Project	Projects projected to be ready for construction during the budget year, but have no state or federal funds identified for construction during the budget year.
SCOPING	First phase in the project development process. Defines a project to solve a transportation problem
ENHANCEMENT PROJECTS	Competitive grant program for local transportation-related projects in ten specific categories.
Obligated	A commitment by the Federal Government to reimburse the State for eligible expenditures on a project up to the amount obligated.
Unobligated	Unobligated Funds

ACRONYMS	
ABRB	ALBANY-BENNINGTON-RUTLAND-BURLINGTON [RAILROAD]
CDL	COMMERCIAL DRIVER'S LICENSE
CE	CATEGORICAL EXCLUSION
CFC	CHLOROFLUOROCARBON
DBE	DISADVANTAGED BUSINESS ENTERPRISE
D&E	DEVELOPMENT AND EVALUATION
DMS	DYNAMIC MESSAGE SIGNS
DTA	DISTRICT TRANSPORTATION ADMINISTRATOR (DISTRICT ENGINEER)
EA	ENVIRONMENTAL ASSESMENT
EIS	ENVIRONMENTAL IMPACT STATEMENT
FHS	FEDERAL HIGHWAY SYSTEM
FRA	FEDERAL RAILROAD ADMINISTRATION
GARVEE	GRANT ANTICIPATION REVENUE VEHICLES - BONDS
HOV	HIGH OCCUPANCY VEHICLE
IM	INTERSTATE MAINTENANCE PROGRAM
ISTEA	INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT (1991)
JARC	JOB ACCESS REVERSE COMMUTE
JTOC	JOINT TRANSPORTATION OVERSIGHT COMMITTEE
MTBE	METHYL TERTIARY BUTYL ETHER
MUTCD	MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES - Fed. Sign regulations
NEPA	NATIONAL ENVIRONMENTAL POLICY ACT (1969)
NTSB	NATIONAL TRANSPORTATION SAFETY BOARD
OBDS	OFFICIAL BUSINESS DIRECTIONAL SIGN
PE	PRELIMINARY ENGINEERING
PONTIS	BRIDGE MAINTENANCE SYSTEM -Latin for bridge
RABA	REVENUE ALIGNED BUDGET AUTHORITY
ROW	RIGHT OF WAY
SIB	STATE INFRASTRUCTURE BANK
SHS	STATE HIGHWAY SYSTEM
SOV	SINGLE OCCUPANCY VEHICLE
STIP	STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
STP	SURFACE TRANSPORTATION PROGRAM
TEA-21	TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY - 6 yr. Fed. Authorization
TH	TOWN HIGHWAY
TIP	TRANSPORTATION IMPROVEMENT PROGRAM
TOD	TRANSIT ORIENTED DEVELOPMENT
TR BUILDINGS	TRANSPORTATION BUILDINGS
VTR	VERMONT RAILWAY
ORGANIZATIONS	
CCRPC	CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION
GMTA	GREEN MOUNTAIN TRANSIT AUTHORITY
MPO	METROPOLITAN TRANSPORTATION ORGANIZATION
RPC	REGIONAL PLANNING COMMISSION
RPO	REGIONAL PLANNING ORGANIZATION
RTA	REGIONAL TRANSIT AUTHORITY
CCMPO	CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION
FHWA	FEDERAL HIGHWAY ADMINISTRATION
FTA	FEDERAL TRANSIT AUTHORITY

PROJECT PREFIXES

AIR, AV	- AIRPORT PROGRAM	M	- URBAN
BF	- BRIDGE - FEDERAL, ON-SYSTEM	M-EGC	- URBAN - ECONOMIC GROWTH CENTER
BHF	- BRIDGE REHAB. - FEDERAL - PRIMARY, ON-SYSTEM	NH	- NATIONAL HIGHWAY SYSTEM
BHO	- BRIDGE REHAB. - FEDERAL - OFF-SYSTEM	NHEGC	- NATIONAL HIGHWAY SYSTEM - ECONOMIC GROWTH CENTER
BO	- BRIDGE - FEDERAL, OFF-SYSTEM	NHG	- NATIONAL HIGHWAY SYSTEM, SIGNALS & SIGNS
BRF	- BRIDGE REPLACEMENT - FEDERAL - PRIMARY, ON-SYSTEM	PLH	- PUBLIC LANDS HIGHWAYS
BRS	- BRIDGE REPLACEMENT - FEDERAL - SECONDARY	RAIL	- RAILROAD PROGRAM
BRO	- BRIDGE REPLACEMENT - FEDERAL - OFF-SYSTEM	RS	- RURAL SECONDARY
CMG	- CONGESTION MITIGATION & AIR QUALITY 100% FEDERAL	RSEGC	- RURAL SECONDARY - ECONOMIC GROWTH CENTER
ER	- EMERGENCY RELIEF	SB	- SCENIC BYWAYS
F	- FEDERAL-AID PRIMARY	ST	- STATE ONLY
F-EGC	- FEDERAL-AID PRIMARY - ECONOMIC GROWTH CENTER	STP	- SURFACE TRANSPORTATION PROGRAM
HES	- HAZARD ELIMINATION	STPG	- SURFACE TRANSPORTATION PROGRAM, SIGNALS & SIGNS
HPP	- HIGH PRIORITY	TAP	- TRANSPORTATION ALTERNATIVES
IM	- INTERSTATE MAINTENANCE	TCSP	- TRANSPORTATION & COMMUNITY SYSTEMS PRESERVATION GRANTS
IMG	- INTERSTATE MAINTENANCE, 100% FEDERAL	TH	- TOWN HIGHWAY BRIDGE, STATE & LOCAL FUNDS ONLY

Explanation of the Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	(7)	(8)	(9)	(10)	(11)			(12)
		ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
(1)	PE		0	0	0	0	0	0	0
(2)	ROW		0	0	0	0	0	0	0
(3)	CONSTR		0	0	0	0	0	0	0
	OTHER		0	0	0	0	0	0	0
Route:	TOTAL		0	0	0	0	0	0	0
(4) Year Added: (5)	Description:	(13)							
(6) Project Manager:	Comments:	(14)							

Key:

- (1) **Program** Major Program Category
- (2) **Project Name** The official name of the project, usually the town(s) in which the project is located.
- (3) **Project Number** A unique number, generally reflecting the Federal appropriation and route system number.
- (4) **Route** Route number or street name for highway projects; or name of airport or railroad.
- (5) **Year Added** The Fiscal Year in which a project first appeared in the Transportation Program.
- (6) **Project Manager** Name and phone number of the person to contact for project-related information.
- (7) **Estimated Total Cost** The estimated total cost of the project.
- (8) **Actual Expended thru FY2023** The actual amount expended on the project through 6/30/2023.
- (9) **Estimated Current Year FY2024** The amount anticipated to be expended in the current state fiscal year (ending 6/30/2024).
- (10) **Estimated Budget Year FY2025** The amount anticipated to be expended in the state fiscal year 2023 (ending 6/30/2025).
- (11) **Projected Cash Requirements** The estimated costs for each year of the Multiyear Transportation Plan.
- (12) **Estimated Cost to Complete** The estimated cost to complete the project.
- (13) **Description** A description of the type of project and its location.
- (14) **Comments** General comments regarding project status, etc.

Projects Added Subsequent to FY2024 Transportation Program (new in FY2025)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Aviation			
HIGHGATE	AV-FY25-001	Master Plan update	Front Of Book
BENNINGTON	AV-FY23-008	Obstruction analysis	Front Of Book
Airport Coronavirus Relief	AV-FY23-011	Coronavirus response	Front Of Book
MORRISTOWN	AV-FY24-013	Obstruction Study	Front Of Book
HIGHGATE	AV-FY25-005	T/W "A" Extension	Front Of Book
BENNINGTON	AV-FY24-014	Environmental Assessment	Front Of Book
BENNINGTON	AV-FY25-011	Sweeper Attachment	Front Of Book
Bike & Pedestrian Facilities			
SWANTON	STP LVRT(21)	Trailhead parking lot	Front Of Book
SHELDON	STP LVRT(20)	Trailhead parking lot	Front Of Book
NVDA	STP LVRT(19)	Regional LVRT amenities	Front Of Book
HYDE PARK	STP LVRT(18)	Trailhead amenities	Front Of Book
ST. ALBANS-RICHFORD	STP MVRT(1)	Resurface Rail Trail	Front Of Book
ST. ALBANS TOWN	STP BP23(24)	Shared-use path	Front Of Book
MANCHESTER	STP BP23(21)	Scoping for bicycle safety	Front Of Book
HYDE PARK	STP BP23(19)		Front Of Book
Interstate Bridges			
BARNET	BM23703	BR71S on I-91	Front Of Book
HARTFORD	BM23406	BR46C on I-91 (Exit Ramp)	Front Of Book
HARTFORD	BM23405	BR47 N&S on I-91	Front Of Book
PUTNEY	BM24201	Rehab BR14N on I-91	Front Of Book

Projects Added Subsequent to FY2024 Transportation Program (new in FY2025)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Interstate Bridges			
BURLINGTON	BM24501	Rehab BR147A on US7	Front Of Book
BARNET	BM24701	Rehab BR121B on US5	Front Of Book
ST. JOHNSBURY	BM24704	Rehab BR103E on US2	Front Of Book
ST. JOHNSBURY	BM24705	Rehab BR103W on US2	Front Of Book
HIGHGATE	BM24801	Rehab BR100S on I-89	Front Of Book
SWANTON	BM24802	Rehab BR97S on I-89	Front Of Book
DERBY	BM24901	Rehab BR113N on I-91	Front Of Book
FAIRLEE	IM 091-2(95)	Rehab BR56S on I-91	Front Of Book
WEATHERSFIELD	BM24203		Front Of Book
Paving			
BARTON	STP PC26(2)	Class I Paving	Front Of Book
RANDOLPH	STP PC26(3)	Class I Paving	Front Of Book
MIDDLEBURY-RIPTON	DLEV2305	District leveling, VT125	Front Of Book
WILLIAMSTOWN	DLEV2309	District Paving - VT64	Front Of Book
WOLCOTT-HARDWICK	DLEV2310	District Paving - VT15	Front Of Book
MILTON-ST. ALBANS TOWN	IM 089-3(83)	Resurface I-89 NB & SB	Front Of Book
Rail			
AMTRAK OPERATIONS	AMTK(23)	Amtrak subsidy	Front Of Book
BARRE CITY	WACR(22)	Scoping for BR308	Front Of Book
ARLINGTON	VTRY(61)	Rehab BR61 on VTR	Front Of Book
BARRE TOWN	STP 6100(15)	Quarry Hill Rd Xing	Front Of Book

Projects Added Subsequent to FY2024 Transportation Program (new in FY2025)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Rail			
CAVENDISH	STP 2032(10)	Cav. Gulf Rd Xing	Front Of Book
SHAFTSBURY	STP 2031(17)	Improve rail/hwy crossing	Front Of Book
PROCTOR	STP 2033(43)	Electric Ave Xing	Front Of Book
LUDLOW			Front Of Book
LUDLOW			Front Of Book
WALLINGFORD			Front Of Book
CLARENDON			Front Of Book
CLARENDON			Front Of Book
CLARENDON-WALLINGFORD	REGM2301	Repair storm damage	Front Of Book
WALLINGFORD	REGM2302	Repair storm damage	Front Of Book
WALLINGFORD	REGM2303	Repair storm damage	Front Of Book
MT. HOLLY	REGM2304		Front Of Book
MT. HOLLY	REGM2305		Front Of Book
MT. HOLLY	REGM2306		Front Of Book
LUDLOW	REGM2307		Front Of Book
CHESTER	REGM2308		Front Of Book
CHESTER	REGM2309		Front Of Book
BARRE CITY	REWC2309		Front Of Book
BARRE CITY	REWC2308		Front Of Book
BARRE CITY	REWC2307		Front Of Book
BARRE CITY	REWC2306		Front Of Book
BARRE CITY	REWC2313		Front Of Book

Projects Added Subsequent to FY2024 Transportation Program (new in FY2025)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Rail			
BARRE CITY	REWC2305		Front Of Book
BERLIN-BARRE CITY	REWC2304		Front Of Book
BERLIN	REWC2303		Front Of Book
MONTPELIER-BARRE CITY	REWC2302		Front Of Book
MONTPLIER-BERLIN	REWC2301		Front Of Book
BARRE	REWC2310		Front Of Book
BARRE	REWC2311		Front Of Book
BARRE	REWC2312		Front Of Book
CAVENDISH	REGM2310		Front Of Book
CAVENDISH	REGM2311		Front Of Book
CAVENDISH	REGM2312		Front Of Book
LUDLOW	REGM2313		Front Of Book
MT. HOLLY	REGM2314		Front Of Book
MT. HOLLY	REGM2315		Front Of Book
MT. HOLLY	REGM2316		Front Of Book
MT. HOLLY	REGM2317		Front Of Book
LUDLOW	REGM2318		Front Of Book
LUDLOW	REGM2319		Front Of Book
LUDLOW	REGM2320		Front Of Book
CAVENDISH	REGM2321		Front Of Book
CHESTER	REGM2322		Front Of Book
CHESTER	REGM2323		Front Of Book

Projects Added Subsequent to FY2024 Transportation Program (new in FY2025)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Rail			
CHESTER	REGM2324		Front Of Book
CHESTER	REGM2325		Front Of Book
CHESTER	REGM2326		Front Of Book
CHESTER	REGM2327		Front Of Book
ROCKINGHAM-CHESTER	REGM2328		Front Of Book
ROCKINGHAM	REGM2329		Front Of Book
ROCKINGHAM	REGM2330		Front Of Book
ROCKINGHAM	REGM2331		Front Of Book
CHESTER	REGM2332		Front Of Book
SUNDERLAND-RUTLAND	REVT2304		Front Of Book
RUTLAND-PITTSFORD	REVT2306		Front Of Book
MANCHESTER	REVT2301		Front Of Book
CLARENDON	REVT2302		Front Of Book
CLARENDON	REVT2303		Front Of Book
PITTSFORD	REVT2305		Front Of Book
WALDEN - GREENSBORO	RELV2301		Front Of Book
HARDWICK - WOLCOTT	RELV2302		Front Of Book
WOLCOTT	RELV2303		Front Of Book
WOLCOTT - MORRISTOWN	RELV2304		Front Of Book
MONTPELIER - BARRE	REWC2314		Front Of Book
ROCKINGHAM-RUTLAND	REGM2333		Front Of Book
WALDEN	RELV2305		Front Of Book

Projects Added Subsequent to FY2024 Transportation Program (new in FY2025)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Rail			
GREENSBORO	RELV2306		Front Of Book
GREENSBORO	RELV2307		Front Of Book
GREENSBORO	RELV2308		Front Of Book
GREENSBORO	RELV2309		Front Of Book
HARDWICK	RELV2310		Front Of Book
HARDWICK	RELV2311		Front Of Book
HARDWICK	RELV2312		Front Of Book
HARDWICK	RELV2313		Front Of Book
HARDWICK	RELV2314		Front Of Book
HARDWICK	RELV2315		Front Of Book
HARDWICK	RELV2316		Front Of Book
HARDWICK	RELV2317		Front Of Book
WOLCOTT	RELV2318		Front Of Book
WOLCOTT	RELV2319		Front Of Book
MORRISTOWN	RELV2320		Front Of Book
COVENTRY	WCRL(32)	BR 563	Front Of Book
CHESTER	REGM2334	BR 119	Front Of Book
CHESTER	REGM2335	BR 123	Front Of Book
AMTRAK OPERATIONS	AMTK(24)	Amtrak operations	Front Of Book
BARRE CITY	REWC2315	MP 9.25	Front Of Book
BARRE CITY	REWC2316	MP 9.31	Front Of Book
ROCKINGHAM	REGM2336	MP 9.63	Front Of Book

Projects Added Subsequent to FY2024 Transportation Program (new in FY2025)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Rail			
ROCKINGHAM	REGM2337	MP 10.4	Front Of Book
LUDLOW	REGM2338	MP 28.07	Front Of Book
LUDLOW	REGM2339	MP 28.15	Front Of Book
LUDLOW	REGM2340	MP 28.40	Front Of Book
WALLINGFORD	REGM2341	MP 39.94	Front Of Book
WALLINGFORD	REGM2342	MP 40.09	Front Of Book
Roadway Projects			
HARTFORD	STP CULV(128)	Rehab culvert on US5	Front Of Book
HARTFORD	STP CULV(129)	Rehab culvert on US4	Front Of Book
BURLINGTON	CDS CD23(1)	Redevelop Cherry St.	Front Of Book
HARTFORD-SHARON	STP CULV(130)	Replace culvert on VT14	Front Of Book
BARRE TOWN - EAST MONTPELIER	STP CULV(131)	Replace culvert on VT14	Front Of Book
RYEGATE-ST. JOHNSBURY	STP CULV(132)	Replace culverts on US5	Front Of Book
SWANTON-HIGHGATE	STP CULV(133)	Replace culverts on VT207	Front Of Book
SHELDON-ENOSBURG	STP CULV(134)	Replace culverts on VT105	Front Of Book
HARDWICK-BARTON	STP CULV(136)	Replace culverts on VT16	Front Of Book
THETFORD-FAIRLEE	STP CULV(137)	Replace culverts on US5	Front Of Book
HINESBURG-SOUTH BURLINGTON	STP CULV(138)	Replace culverts on VT116	Front Of Book
ST. ALBANS TOWN- SWANTON	STP CULV(139)	Replace culverts on US7	Front Of Book

Projects Added Subsequent to FY2024 Transportation Program (new in FY2025)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Roadway Projects			
BRATTLEBORO-PUTNEY	STP CULV(140)	Replace culverts on US5	Front Of Book
BURLINGTON	RAIZ(5)	Rebuild four streets	Front Of Book
MORETOWN	ER P23-1(608)	Replace culvert on US2	Front Of Book
ANDOVER	ER P23-1(223)	Replace culvert on VT11	Front Of Book
CHESTER	ER P23-1(319)	Replace BR15 on VT103	Front Of Book
CHESTER	ER P23-1(320)	Replace culverts on VT103	Front Of Book
WILLIAMSTOWN	ER P23-1(676)	Repair slope on VT14	Front Of Book
BERLIN	ER P23-1(671)	Repair slope on VT12	Front Of Book
HARDWICK	ER P23-1(999)	Replace culverts on VT14	Front Of Book
HARDWICK	ER P23-1(998)	Replace culver on VT14	Front Of Book
HARDWICK	ER P23-1(997)	Replace culver on VT14	Front Of Book
HARDWICK	ER P23-1(996)	Replace culver on VT14	Front Of Book
BERLIN	ER P23-1(630)	Replace culvert on VT12	Front Of Book
HARDWICK	ER P23-1(994)		Front Of Book
HARDWICK	ER P23-1(995)		Front Of Book
ROYALTON	ER P23-1(416)		Front Of Book
BERLIN	ER P23-1(633)		Front Of Book
CHELSEA	ER P23-1(438)		Front Of Book
BERLIN	ER P23-1(610)		Front Of Book
WESTON	ER P23-1(234)		Front Of Book
CAVENDISH	ER P23-1(229)		Front Of Book
JAMAICA	ER P23-1(205)		Front Of Book

Projects Added Subsequent to FY2024 Transportation Program (new in FY2025)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
State Highway Bridges			
WALLINGFORD	BF 0133(18)	Replace BR15	Front Of Book
KILLINGTON	NH CULV(120)	BR28 on US4	Front Of Book
BRIDGEWATER	NH CULV(121)	BR36 on US4	Front Of Book
SUNDERLAND	NH CULV(122)	BR19-7 on US7	Front Of Book
CASTLETON	STP CULV(123)	BR9 on VT4A	Front Of Book
IRA	STP CULV(124)	BR14 on VT4A	Front Of Book
LONDONDERRY	STP CULV(125)	BR25 on VT11	Front Of Book
DORSET	STP CULV(126)	BR58A on VT30	Front Of Book
RUPERT	STP CULV(127)	BR61 on VT30	Front Of Book
CABOT	BM23611	BR89 on US2	Front Of Book
COLCHESTER	BM23503	BR157 on US7	Front Of Book
BENNINGTON	BM24101	Rehab BR16N on US7	Front Of Book
RUTLAND TOWN	BM24301	Rehab BR19 E&W on US4	Front Of Book
RUTLAND TOWN	BM24302	Rehab BR20 E&W on US4	Front Of Book
GROTON	BM24702	Rehab BR35 on US302	Front Of Book
ESSEX TOWN	STP CULV(148)	Replace culvert on VT2A	Front Of Book
ESSEX TOWN	STP CULV(149)	Replace culvert on VT15	Front Of Book
JERICHO	STP CULV(150)	Replace culvert on VT15	Front Of Book
ESSEX TOWN	NH CULV(151)	Replace culvert on VT289	Front Of Book
WASHINGTON	ER P23-1(669)	Replace BR15 on VT110	Front Of Book
WOODBURY	ER P23-1(653)	Replace culvert on VT14	Front Of Book
PLYMOUTH	ER P23-1(333)	Replace BR108 on VT100	Front Of Book

Projects Added Subsequent to FY2024 Transportation Program (new in FY2025)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
State Highway Bridges			
BRIDGEWATER	ER P23-1(302)	Replace BR116 on VT100	Front Of Book
PLYMOUTH	ER P23-1(328)	Replace BR7 on VT100A	Front Of Book
MT. HOLLY	ER P23-1(334)	Replace BR11 on VT155	Front Of Book
PLYMOUTH	ER P23-1(317)	Replace BR9 on VT100A	Front Of Book
PLYMOUTH	ER P23-1(327)	Replace BR4 on VT100A	Front Of Book
RIPTON	ER P23-1(322)	Replace BR13A on VT125	Front Of Book
BROOKFIELD	BM24603	Repair BR2 (Floating Bridge)	Front Of Book
READING	ER P23-1(404)	Replace BR12 on VT106	Front Of Book
LUDLOW	ER P23-1(340)	Replace BR23 on VT103	Front Of Book
LUDLOW	ER P23-1(341)	Replace BR24 on VT103	Front Of Book
BERLIN	ER P23-1(636)	Install new culvert on VBT12	Front Of Book
BROOKFIELD	ER P23-1(698)	Replace culvert on VT14	Front Of Book
PLYMOUTH	ER P23-1(332)	Replace BR112 on VT100	Front Of Book
CHELSEA	ER P23-1(440)	Replace BR13 on VT110	Front Of Book
TUNBRIDGE	ER P23-1(442)	Replace BR5 on VT110	Front Of Book
CHESTER	BM24202		Front Of Book
VERSHIRE	ER P23-1(406)		Front Of Book
LONDONDERRY	ER P23-1(225)		Front Of Book
CAVENDISH	ER P23-1(233)		Front Of Book
LONDONDERRY	ER P23-1(228)		Front Of Book

Projects Added Subsequent to FY2024 Transportation Program (new in FY2025)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Town Highway Bridges			
LOWELL	ER P20-1(908)	Repair storm damage	Front Of Book
WESTMINSTER	BF 0126(14)	Rehab BR5 on FAS 0126	Front Of Book
Traffic & Safety			
CRASH PROGRAM	HWCR(332)	Crash Program	Front Of Book
MANCHESTER-MIDDLEBURY	STPG SIGN(73)	Replace signs on VT30	Front Of Book
BENNINGTON - WILMINGTON	STPG SIGN(76)	Replace signs on VT9	Front Of Book
HARTFORD - BARRE TOWN	STPG SIGN(77)	Replace signs on VT14	Front Of Book
ROCHESTER - WARREN	STPG SIGN(78)	Replace signs on VT100	Front Of Book
STAMFORD - STRATTON	STPG SIGN(79)	Replace signs on VT100	Front Of Book
STOWE-CAMBRIDGE	ST 0235(27)	Install temporary chicanes	Front Of Book
Transportation Alternatives			
SOUTH BURLINGTON	TAP TA23(26)	Replace culvert w/ precast box	Front Of Book
ROCKINGHAM	TAP TA23(7)	Scope River Walk expansion	Front Of Book
BURLINGTON	TAP TA23(15)	Multi-use path	Front Of Book
ST. ALBANS TOWN	TAP TA23(14)	Stormwater improvements	Front Of Book
BARRE CITY	TAP TA23(1)	Scope bike/ped facilities	Front Of Book
SPRINGFIELD	TAP TA23(13)	Replace salt/sand shed	Front Of Book
ENOSBURG FALLS	TAP TA23(16)	Pearl St. sidewalk	Front Of Book
SHARON	TAP TA23(8)	Upgrade bike/ped facilities	Front Of Book
LONDONDERRY	TAP TA23(23)	Replace culvert on Spring Hill	Front Of Book

Projects Added Subsequent to FY2024 Transportation Program (new in FY2025)

19 V.S.A. § 10g(g)(1)

Project Name	Project Number	Description	Reporting Format
Transportation Alternatives			
BRANDON	TAP TA23(2)	Shared-use path	Front Of Book
CAMBRIDGE	TAP TA23(11)	Replace Stebbins Rd culvert	Front Of Book
RICHFORD	TAP TA23(6)	VT105 sidewalk scoping	Front Of Book
LYNDON	TAP TA23(20)	Rehab Sanborn Cov'd Bridge	Front Of Book
CASTLETON	TAP TA23(22)	Salt/sand shed	Front Of Book
SOUTH BURLINGTON	TAP TA23(9)	Shared-use path	Front Of Book
MIDDLEBURY	TAP TA23(12)	Improve stormwater treatment	Front Of Book
SHELBURNE	TAP TA23(18)	Sidewalk, pedestrian bridge	Front Of Book
RICHMOND	TAP TA23(17)	Const. sidewalk, incidentals	Front Of Book
ORANGE	TAP TA23(4)	Scope ped facilities, safety	Front Of Book
WILLISTON	TAP TA23(19)	Industrial Ave sidewalk	Front Of Book
ATHENS	TAP TA23(10)	Stormwater mitigation	Front Of Book
PROCTOR	TAP TA23(5)	Tri-Town Trails scoping	Front Of Book
NEWARK	TAP TA23(24)	Salt/sand shed	Front Of Book

**All Projects for which total estimated costs have increased by more than \$8,000,000.00 or
by more than 100 percent from the estimate in FY2024**

19 V.S.A. § 10g(g)(2)

Project Name	Project Number	Description	FY2024 Reporting	FY2025 Reporting	FY2024	FY2025
Aviation						
BENNINGTON	AV-FY17-015	Apron Recon	Front Of Book	Front Of Book	\$91,524	\$2,641,524
CLARENDON	AV-FY19-008	Apron Rehab	Front Of Book	Front Of Book	\$14,485	\$30,871
CLARENDON	AV-FY23-009	EMAS Maintenance	Front Of Book	Front Of Book	\$0	\$230,000
MIDDLEBURY	AV-FY25-012	Sweeper Attachment	Front Of Book	Front Of Book	\$0	\$150,000
SOUTH BURLINGTON	AV-FY18-001	BTV Match	Front Of Book	Front Of Book	\$1,593,291	\$3,593,291
SPRINGFIELD	AV-FY23-010	Snowblower	Front Of Book	Front Of Book	\$0	\$180,267
Bike & Pedestrian Facilities						
WALLINGFORD	STP BP22(17)	Install sidewalk	Front Of Book	Front Of Book	\$80,000	\$568,750
Interstate Bridges						
COLCHESTER	NH 028-1(31)	Improve US2/US7; I-89 Exit #17	Front Of Book	Front Of Book	\$28,788,272	\$38,096,623
WATERBURY	IM CULV(109)		Front Of Book	Front Of Book	\$7,075,000	\$29,625,000
Paving						
COLCHESTER-ESSEX	NH PS24(11)	Resurface VT15	Front Of Book	Front Of Book	\$1,765,748	\$4,057,022
EAST MONTPELIER- HARDWICK	STP PS24(5)	Resurface VT14	Front Of Book	Front Of Book	\$25,994,325	\$40,043,859
KILLINGTON-STOCKBRIDGE	ER STP 022-1 (25)	REHAB VT100 - IRENE DAMAGE	Front Of Book	Front Of Book	\$18,704,677	\$27,211,568
RYEGATE-ST. JOHNSBURY	STP FPAV(65)	Resurface US5	Front Of Book	Front Of Book	\$2,574,300	\$7,716,768
Rail						
CAVENDISH	STP 2032(11)	Resurface crossing	Front Of Book	Front Of Book	\$0	\$800,000

**All Projects for which total estimated costs have increased by more than \$8,000,000.00 or
by more than 100 percent from the estimate in FY2024**

19 V.S.A. § 10g(g)(2)

Project Name	Project Number	Description	FY2024 Reporting	FY2025 Reporting	FY2024	FY2025
Rail						
CHESTER		BR124	Front Of Book	Front Of Book	\$325,000	\$800,000
HARTFORD	PLAT(6)	Remove canopy at depot	Front Of Book	Front Of Book	\$117,705	\$541,746
HOOSICK-BENNINGTON- RUTLAND	VTRY(59)	VTR B&R Track Grant	Front Of Book	Front Of Book	\$2,079,176	\$65,902,000
SWANTON	STP 2038(17)	Improve crossing	Front Of Book	Front Of Book	\$0	\$850,000
Rest Areas						
GUILFORD	IM REST(22)	Replace walkway pavers	Front Of Book	Front Of Book	\$300,000	\$747,311
Roadway Projects						
HUBBARDTON	STP 0161(32)	REMOVAL LEDGE ALONG VT30	Front Of Book	Front Of Book	\$652,160	\$1,628,415
MARLBORO-BRATTLEBORO	NH 010-1(57)	Reduce future flood damage	Front Of Book	Front Of Book	\$1,951,541	\$4,688,751
RICHMOND	STP CULV(58)	Rehab culvert on US2	Front Of Book	Front Of Book	\$691,281	\$1,485,046
RYEGATE	IM 091-2(83)	Ledge work, I-91 NB	Front Of Book	Front Of Book	\$2,337,036	\$5,712,300
SOUTH BURLINGTON	IM SWFR(3)	Stormwater retrofit	Front Of Book	Front Of Book	\$1,177,500	\$2,696,982
THETFORD	STP 0113(87)	Slope remediation	Front Of Book	Front Of Book	\$270,000	\$540,000
State Highway Bridges						
GRANVILLE	BM20407	Rehab BR159	Front Of Book	Front Of Book	\$134,012	\$272,083
HARTFORD (QUECHEE)	NH 020-2(45)	Rehab Quechee Gorge Bridge	Front Of Book	Front Of Book	\$14,928,847	\$24,431,993
RANDOLPH	BM20408	Rehab BR37	Front Of Book	Front Of Book	\$127,500	\$505,743
Town Highway Bridges						
BRATTLEBORO	BF 2000(28)	REPLACE BR54 ON VT9	Front Of Book	Front Of Book	\$5,463,816	\$12,627,341

**All Projects for which total estimated costs have increased by more than \$8,000,000.00 or
by more than 100 percent from the estimate in FY2024**

19 V.S.A. § 10g(g)(2)

Project Name	Project Number	Description	FY2024 Reporting	FY2025 Reporting	FY2024	FY2025
Town Highway Bridges						
BURLINGTON-WINOOSKI	BF RAIZ(2)	Replace BR150 on US7	Front Of Book	Front Of Book	\$46,200,000	\$60,518,000
POULTNEY	BF 0145(13)	Rehab BR4 on VT31	Front Of Book	Front Of Book	\$3,650,000	\$7,471,699
Traffic & Safety						
COLCHESTER	HES NH 5600 (14)	IMPROVE US7/I-89 EXIT #16	Front Of Book	Front Of Book	\$16,850,342	\$28,453,753
PLAINFIELD	NH 028-3(41)	Improve US2/Main St. jct.	Front Of Book	Front Of Book	\$2,475,000	\$4,986,519
RUTLAND TOWN	NHG SGNL(59)	Replace signals on US7	Front Of Book	Front Of Book	\$540,876	\$1,117,696
Transportation Alternatives						
HYDE PARK	STP EH05(37)	JOHNSON ST. SIDEWALK	Front Of Book	Front Of Book	\$183,000	\$400,000

All Projects Funded for Construction in FY2024 That Are No Longer Funded in the FY2025 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2024 Projected Cost	Expended Amount
Aviation					
HIGHGATE	AV-FY15-032	Taxiway access	Front Of Book	\$4,694,550	\$305,344
Bike & Pedestrian Facilities					
BENNINGTON	STP BIKE(26)S	BICYCLE/PEDESTRIAN PATH	Front Of Book	\$2,460,242	\$2,455,073
BURLINGTON	ST BP21(1)	No. Champlain bike lane	Front Of Book	\$75,000	\$2,361
DOVER	STP BP14(1)	Shared-use path	Front Of Book	\$340,000	\$9,639
HARTLAND	STP BP19(2)	Install sidewalks	Front Of Book	\$352,000	\$531,896
HINESBURG	STP BP16(11)	Sidewalk along VT116	Front Of Book	\$360,625	\$290,854
LYNDONVILLE	ST BP23(6)	Elm St. sidewalk	Front Of Book	\$24,000	\$24,138
PROCTOR	STP BP18(2)	Construct shared-use path	Front Of Book	\$640,000	\$132,812
RUTLAND CITY	ST BP22(7)	Construct sidewalk	Front Of Book	\$165,000	\$139,559
SWANTON	STP BP19(5)	Sidewalk along VT78	Front Of Book	\$820,000	\$0
VERGENNES	STP BP19(6)	Main St. sidewalk extension	Front Of Book	\$285,500	\$81,006
WINOOSKI	STP BP19(7)	Bike/ped improvements	Front Of Book	\$500,000	\$0
Park & Ride Lots					
WILLISTON	CMG PARK(29)	PARK & RIDE FACILITY	Front Of Book	\$7,796,203	\$8,466,270
Paving					
BARTON-COVENTRY	STP FPAV(63)	Resurface US5	Front Of Book	\$3,591,337	\$3,176,172
BARTON-DERBY	IM SURF(71)	Resurface I-91 NB&SB	Front Of Book	\$9,779,880	\$8,176,417
BRATTLEBORO-NEWFANE	STP 2940(1)	RESURFACE VT30	Front Of Book	\$28,583,358	\$24,753,307
BRIGHTON-FERDINAND	STP FPAV(81)	Resurface VT105	Front Of Book	\$4,006,825	\$2,317,498

All Projects Funded for Construction in FY2024 That Are No Longer Funded in the FY2025 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2024 Projected Cost	Expended Amount
Paving					
BROOKFIELD-MONTPELIER	IM 089-1(69)	Resurface I-89 NB	Front Of Book	\$7,875,000	\$9,306,841
BURLINGTON	NH PC22(1)	Resurface Class I routes	Front Of Book	\$17,443,104	\$13,264,081
CHARLOTTE-SOUTH BURLINGTON	NH PS22(2)	Resurface US7	Front Of Book	\$13,693,736	\$11,037,849
FERDINAND-BLOOMFIELD	STP FPAV(67)	Resurface VT105	Front Of Book	\$5,015,168	\$2,872,904
LYNDON-BARTON	IM 091-3(55)	Resurface I-91 SB	Front Of Book	\$18,581,805	\$18,624,132
LYNDON-BURKE	STP FPAV(62)	Resurface US5	Front Of Book	\$2,277,800	\$2,337,698
MONTPELIER	NH PC24(2)	Resurface Class I US2	Front Of Book	\$5,556,916	\$4,169,525
MONTPELIER	STP PC24(3)	Resurface Class I US302	Front Of Book	\$5,766,593	\$3,707,376
PEACHAM-MARSHFIELD	STP FPAV(78)	Resurface VT232	Front Of Book	\$1,884,800	\$1,660,833
STOCKBRIDGE-BETHEL	STP SURF(79)	Resurface VT107	Front Of Book	\$4,368,683	\$2,759,853
WESTMINSTER-SPRINGFIELD	IM 091-1(86)	Resurface I-91 NB	Front Of Book	\$7,485,000	\$7,019,136
WILMINGTON-BRATTLEBORO	NH 2971(1)	Resurface VT9	Front Of Book	\$29,337,737	\$28,097,151
Rail					
BRAINTREE	STP 2034(21)	Improve rail/hwy crossing	Front Of Book	\$800,000	\$0
CHESTER	STP 2032()	Crossing Improvements	Front Of Book	\$700,000	\$0
CHESTER	STP 2032(7)	Missing Link Rd Xing	Front Of Book	\$800,000	\$20,923
CLARENDON	STP 2033(39)	Walker Mtn Rd	Front Of Book	\$800,000	\$0
DORSET	VTRY(58)	FEMA mitigation	Front Of Book	\$300,000	\$0
FAIR HAVEN	STP 2033(42)	Improve rail/hwy crossing	Front Of Book	\$800,000	\$0
HARTFORD	STP 2034(23)	Improve rail/hwy crossing	Front Of Book	\$400,000	\$0
HARTLAND	STP 2034(24)	Improve rail/hwy crossing	Front Of Book	\$800,000	\$0

All Projects Funded for Construction in FY2024 That Are No Longer Funded in the FY2025 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2024 Projected Cost	Expended Amount
Rail					
MANCHESTER	VTRY(57)	FEMA mitigation	Front Of Book	\$295,000	\$267
MANCHESTER	VTRY(27)	Rehab BR71	Front Of Book	\$1,964,411	\$1,824,387
MIDDLEBURY	VRTY()	REHABILITATION OF BR236	Front Of Book	\$300,000	\$0
ROYALTON	STP 2034(22)	Improve rail/hwy crossing	Front Of Book	\$400,000	\$0
RUTLAND CITY	STP 3000(22)	West St. Xing	Front Of Book	\$897,972	\$141,242
RUTLAND CITY	STP 3000(23)	Forest St. Xing	Front Of Book	\$537,257	\$88,339
SHELDON	SWRT(6)	BR 845	Front Of Book	\$600,000	\$0
WINDSOR	STP 2034(20)	Improve rail/hwy crossing	Front Of Book	\$800,000	\$0
Rest Areas					
ALBURGH	NH REST(18)	Replace sidewalks	Front Of Book	\$66,000	\$99,143
GEORGIA	IM REST(19)	Replace sidewalks	Front Of Book	\$109,000	\$112,929
GEORGIA	IM REST(16)	Rest Area preventive maint.	Front Of Book	\$51,000	\$1,727
LYNDON	IM REST(20)	Replace sidewalks	Front Of Book	\$67,000	\$111,138
SHARON	IM REST(14)		Front Of Book	\$255,000	\$19,648
SHARON	IM 089-1(68)	Resurface Welcome Center	Front Of Book	\$658,606	\$645,734
WATERFORD	IM REST(21)	Replace sidewalks	Front Of Book	\$181,000	\$249,587
Roadway Projects					
CHESTER	STP CULV(60)C/2	Replace culvert on VT10	Front Of Book	\$941,940	\$132,324
MIDDLEBURY	STP 021-1(37)	Scope BR3 on VT116	Front Of Book	\$1,469,338	\$357,233
MORGAN	STP CULV(46)	REPLACE CULVERT BR10 ON VT111	Front Of Book	\$3,076,766	\$3,051,891

All Projects Funded for Construction in FY2024 That Are No Longer Funded in the FY2025 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2024 Projected Cost	Expended Amount
Roadway Projects					
RICHFORD	ER P20-1(825)	Permanent repairs	Front Of Book	\$1,365,000	\$10,842
SPRINGFIELD	STP CULV(47)	REPLACE 2 CULVERTS ON US5	Front Of Book	\$1,683,447	\$2,124,163
WALLINGFORD	STP 0138(14)	Ledge work, VT140	Front Of Book	\$955,396	\$955,840
WEST FAIRLEE-THETFORD	STP CULV(48)	REPLACE CULVERT BR24 ON VT113	Front Of Book	\$758,354	\$954,632
WILLISTON	STP M 5500(7)S	RECONSTRUCTION & RESURFACING	Front Of Book	\$9,322,515	\$8,703,459
State Highway Bridges					
CAMBRIDGE	BM22802	Rehab BR17 on VT108	Front Of Book	\$462,500	\$429,274
GRANVILLE	BM20407	Rehab BR159	Front Of Book	\$134,012	\$247,181
KILLINGTON	BF 020-2(50)	Replace BR30 on US 4	Front Of Book	\$2,922,388	\$2,706,176
KILLINGTON	BF 020-2(42)	REPLACE BR33 ON US4	Front Of Book	\$4,478,205	\$3,599,353
LUDLOW	BF 013-3(16)	Replace BR102 on VT100	Front Of Book	\$2,295,017	\$376,092
MIDDLEBURY	ER P20-1(503)	Permanent repairs	Front Of Book	\$155,000	\$30,781
NORTH HERO-GRAND ISLE	BHF 028-1(26)	REPLACE BR8 ON US2	Front Of Book	\$101,166,004	\$96,009,625
PLYMOUTH	STP DECK(52)	Replace deck on BR107	Front Of Book	\$1,922,933	\$1,555,215
RANDOLPH	BM20408	Rehab BR37	Front Of Book	\$127,500	\$505,743
RICHFORD	ER P20-1(806)C/2	Replace BR30 on VT105	Front Of Book	\$2,595,984	\$1,939,350
ROCKINGHAM	BM20204	Rehab BR41	Front Of Book	\$540,000	\$477,335
ROCKINGHAM	NH CULV(66)	Replace BR6 on VT103	Front Of Book	\$1,622,984	\$996,714

All Projects Funded for Construction in FY2024 That Are No Longer Funded in the FY2025 Transportation Program

19 V.S.A. § 10g(g)(3)

Project Name	Project Number	Description	Reporting Format	FY2024 Projected Cost	Expended Amount
Town Highway Bridges					
WESTMINSTER	BF 0126(13)	Rehab BR5 on FAS 0126	Front Of Book	\$9,715,658	\$2,350,656
Traffic & Safety					
BARRE CITY	HES 037-1(8)	IMPROVE VT14/MERCHANT ST.	Front Of Book	\$4,329,075	\$4,066,724
NORWICH	STPG SGNL(57)	Replace signals on VT10A, US5	Front Of Book	\$1,675,287	\$1,594,845
STOWE	STPG SGNL(52)	Install signal at VT100/TH6	Front Of Book	\$1,367,059	\$1,267,511
Transportation Alternatives					
ENOSBURG	TAP TA17(7)	Salt & sand shed	Front Of Book	\$412,000	\$203,531
FAIR HAVEN	TAP TA19(4)	Replace salt shed	Front Of Book	\$216,000	\$15,955
MILTON	TAP TA22(5)	Salt/sand shed	Front Of Book	\$395,000	\$2,061
NORWICH	TAP TA19(12)	Replace 2 culverts	Front Of Book	\$412,272	\$405,846
WINOOSKI	TAP TA17(2)	Construct crosswalk treatments	Front Of Book	\$379,500	\$16,715