

# RAIL

	<b>Estimated Budget Year FY 2025</b>	<b>Projected FY 2026</b>	<b>Projected FY 2027</b>	<b>Projected FY 2028</b>
PE	<b>\$2,729,511</b>	<b>\$2,101,420</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>
ROW	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
CONST	<b>\$34,226,629</b>	<b>\$39,360,844</b>	<b>\$26,040,414</b>	<b>\$4,799,997</b>
OTHER	<b>\$11,715,691</b>	<b>\$10,880,000</b>	<b>\$425,000</b>	<b>\$425,000</b>
TOTAL	<b>\$48,746,831</b>	<b>\$52,342,264</b>	<b>\$27,865,414</b>	<b>\$6,624,997</b>

**Rail**

**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
ALBURGH NH 036-1 (15)	RT 78 Xing				\$400,973	\$400,973	\$75,864	\$0	\$325,109	\$0	\$0	\$400,973
Amtrak-Montreal AMTK(2)	Montreal station study	\$100,000				\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
ARLINGTON VTRY (25)	BR62				\$350,052	\$350,052	\$99,695	\$0	\$250,357	\$0	\$0	\$350,052
ARLINGTON VTRY (61)	Rehab BR61 on VTR				\$68,500	\$68,500	\$19,509	\$0	\$48,991	\$0	\$0	\$68,500
BARRE CITY REWC2315	MP 9.25		\$75,000		\$150,000	\$225,000	\$22,500	\$0	\$202,500	\$0	\$0	\$225,000
BARRE CITY REWC2316	MP 9.31		\$75,000		\$75,000	\$150,000	\$15,000	\$0	\$135,000	\$0	\$0	\$150,000
BARRE CITY STP 6000(32)	Hill St. Xing		\$61,906	\$75,000	\$50,000	\$186,906	\$0	\$0	\$186,906	\$0	\$0	\$186,906
BARRE TOWN STP 6100(15)	Quarry Hill Rd Xing		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$0	\$50,000
BARRE-BERLIN-MONTPELIER 04-9038	WACR SUBSIDY	\$260,000				\$260,000	\$260,000	\$0	\$0	\$0	\$0	\$260,000
BURLINGTON STP 2035(29)	Intervale Rd Xing		\$50,000		\$700,000	\$750,000	\$141,900	\$0	\$608,100	\$0	\$0	\$750,000
CAVENDISH GMRC (24)	BR132				\$75,000	\$75,000	\$14,190	\$0	\$60,810	\$0	\$0	\$75,000
CAVENDISH STP 2032(10)	Cav. Gulf Rd Xing		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$0	\$50,000
CHESTER GMRC(11)	BR119		\$86,000		\$150,000	\$236,000	\$47,200	\$0	\$188,800	\$0	\$0	\$236,000
CHESTER GMRC(25)	BR125				\$50,000	\$50,000	\$9,460	\$0	\$40,540	\$0	\$0	\$50,000
CHESTER REGM2334	BR 119		\$25,000		\$300,000	\$325,000	\$32,500	\$0	\$200,564	\$0	\$91,936	\$325,000
CHESTER REGM2335	BR 123		\$75,000		\$100,000	\$175,000	\$17,500	\$0	\$157,500	\$0	\$0	\$175,000
COVENTRY WCRL (32)	BR 563		\$50,000			\$50,000	\$10,000	\$0	\$40,000	\$0	\$0	\$50,000
COVENTRY-HARTFORD WCRL (29)	WCRL BR Grant		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$0	\$100,000
DANBY REW4445L	FEMA work				\$423,277	\$423,277	\$105,819	\$0	\$0	\$0	\$317,458	\$423,277
DANBY VTRY(37)	BR86				\$396,217	\$396,217	\$112,843	\$0	\$283,374	\$0	\$0	\$396,217
DORSET REW4445K	FEMA work				\$463,904	\$463,904	\$115,976	\$0	\$0	\$0	\$347,928	\$463,904
DORSET VTRY(32)	BR76				\$560,596	\$560,596	\$159,658	\$0	\$400,938	\$0	\$0	\$560,596
DORSET VTRY(33)	BR77				\$996,510	\$996,510	\$283,806	\$0	\$712,704	\$0	\$0	\$996,510
DORSET VTRY(34)	BR80				\$422,485	\$422,485	\$120,324	\$0	\$302,161	\$0	\$0	\$422,485
FAIRLEE REW4330A	FEMA work				\$776,191	\$776,191	\$194,048	\$0	\$0	\$0	\$582,143	\$776,191

**Rail**

**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
FERRISBURGH VTRY (53)	BR249		\$73,707		\$200,000	\$273,707	\$111,547	\$0	\$162,160	\$0	\$0	\$273,707
HARTFORD PLAT(4)	Reconstruct Platform				\$420,000	\$420,000	\$84,000	\$0	\$336,000	\$0	\$0	\$420,000
HARTFORD PLAT(6)	Remove canopy at depot		\$75,000		\$133,500	\$208,500	\$208,500	\$0	\$0	\$0	\$0	\$208,500
HOOSICK, NY VTRY (46)	BR600				\$1,185,711	\$1,185,711	\$337,690	\$0	\$848,021	\$0	\$0	\$1,185,711
HOOSICK, NY VTRY (47)	BR601				\$708,774	\$708,774	\$201,859	\$0	\$506,915	\$0	\$0	\$708,774
HOOSICK, NY VTRY (48)	BR603				\$447,367	\$447,367	\$127,410	\$0	\$319,957	\$0	\$0	\$447,367
LUDLOW REGM2338	MP 28.07		\$100,000		\$250,000	\$350,000	\$35,000	\$0	\$315,000	\$0	\$0	\$350,000
LUDLOW REGM2339	MP 28.15		\$25,000		\$150,000	\$175,000	\$17,500	\$0	\$157,500	\$0	\$0	\$175,000
LUDLOW REGM2340	MP 28.40		\$35,000		\$200,000	\$235,000	\$23,500	\$0	\$211,500	\$0	\$0	\$235,000
MANCHESTER VTRY (26)	Rehab BR67				\$753,111	\$753,111	\$214,486	\$0	\$538,625	\$0	\$0	\$753,111
MANCHESTER VTRY (60)	Replace BR 72.7				\$154,721	\$154,721	\$44,065	\$0	\$110,656	\$0	\$0	\$154,721
MONTPELIER WACR (13)	BR304				\$1,177,487	\$1,177,487	\$222,781	\$0	\$954,706	\$0	\$0	\$1,177,487
MT. TABOR VTRY(35)	Replace BR83				\$1,814,644	\$1,814,644	\$517,174	\$0	\$1,297,470	\$0	\$0	\$1,814,644
MT. TABOR-DANBY VTRY(36)	Rehab BR85				\$166,090	\$166,090	\$47,302	\$0	\$118,788	\$0	\$0	\$166,090
NEWBURY WCRL(20)	BR520		\$25,975			\$25,975	\$5,195	\$0	\$20,780	\$0	\$0	\$25,975
PROCTOR STP 2033 (43)	Electric Ave Xing		\$75,000			\$75,000	\$7,500	\$0	\$67,500	\$0	\$0	\$75,000
ROCKINGHAM PLAT (5)	Recon. Plat & Xing		\$41,923		\$1,000,000	\$1,041,923	\$312,577	\$0	\$729,346	\$0	\$0	\$1,041,923
ROCKINGHAM REGM2336	MP 9.63		\$20,000		\$150,000	\$170,000	\$17,000	\$0	\$153,000	\$0	\$0	\$170,000
ROCKINGHAM REGM2337	MP 10.4		\$25,000		\$150,000	\$175,000	\$17,500	\$0	\$157,500	\$0	\$0	\$175,000
ROCKINGHAM-RUTLAND GMRC(30)	GMRR BR Grant		\$750,000			\$750,000	\$141,900	\$0	\$608,100	\$0	\$0	\$750,000
RUTLAND STP 2033 (38)	Spruce Street		\$100,000		\$400,000	\$500,000	\$94,600	\$0	\$405,400	\$0	\$0	\$500,000
RUTLAND CITY VTRY (45)	BR99.5				\$1,334,118	\$1,334,118	\$380,224	\$0	\$953,894	\$0	\$0	\$1,334,118
SHAFTSBURY REW4330F	FEMA work				\$98,001	\$98,001	\$24,500	\$0	\$0	\$0	\$73,501	\$98,001
SHAFTSBURY VTRY (20)	Replace BR57.5				\$6,281,248	\$6,281,248	\$1,790,156	\$0	\$4,491,092	\$0	\$0	\$6,281,248

**Rail**

**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
SHAFTSBURY VTRY (21)	Rehab BR58				\$424,573	\$424,573	\$121,003	\$0	\$303,570	\$0	\$0	\$424,573
SHAFTSBURY VTRY (22)	Replace BR58.5				\$1,276,732	\$1,276,732	\$363,613	\$0	\$913,119	\$0	\$0	\$1,276,732
ST. ALBANS TOWN STP 2038(20)	Industrial Park Rd Xing				\$345,342	\$345,342	\$65,339	\$0	\$280,003	\$0	\$0	\$345,342
ST. JOHNSBURY WCRL(28)	Rehab BR540				\$408,780	\$408,780	\$77,341	\$0	\$331,439	\$0	\$0	\$408,780
STATEWIDE	Immediate attention bridges				\$600,000	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$600,000
STATEWIDE	Xing Surfacing Program				\$575,000	\$575,000	\$575,000	\$0	\$0	\$0	\$0	\$575,000
STATEWIDE	RR ROW PROPERTY LEASE MGMNT.	\$425,000				\$425,000	\$425,000	\$0	\$0	\$0	\$0	\$425,000
STATEWIDE	RAIL PASSENGER MARKETING		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STATEWIDE	Amtrak Station Grant				\$500,000	\$500,000	\$100,000	\$0	\$400,000	\$0	\$0	\$500,000
STATEWIDE	AMTRAK CONTRACT	\$8,750,000				\$8,750,000	\$1,750,000	\$0	\$7,000,000	\$0	\$0	\$8,750,000
STATEWIDE	RAIL ADMIN	\$2,180,691				\$2,180,691	\$2,140,794	\$0	\$39,897	\$0	\$0	\$2,180,691
STATEWIDE	3-WAY PARTNERSHIPS				\$299,994	\$299,994	\$99,999	\$0	\$0	\$199,995	\$0	\$299,994
STATEWIDE CRTIES01	CROSSTIES				\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$300,000
STATEWIDE STRBINSP	BRIDGE INSPECTION		\$400,000			\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
STATEWIDE STRBLOAD	BRIDGE LOAD RATING		\$150,000			\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
SUNDERLAND REW4445I	FEMA work				\$371,942	\$371,942	\$92,986	\$0	\$0	\$0	\$278,957	\$371,942
THETFORD REW4330B	FEMA work				\$175,500	\$175,500	\$43,875	\$0	\$0	\$0	\$131,625	\$175,500
THETFORD REW4330C	FEMA work				\$230,791	\$230,791	\$57,698	\$0	\$0	\$0	\$173,093	\$230,791
WALLINGFORD REGM2341	MP 39.94		\$35,000		\$250,000	\$285,000	\$28,500	\$0	\$256,500	\$0	\$0	\$285,000
WALLINGFORD REGM2342	MP 40.09		\$25,000		\$150,000	\$175,000	\$17,500	\$0	\$157,500	\$0	\$0	\$175,000
WALLINGFORD REW4330E	FEMA work				\$265,812	\$265,812	\$66,453	\$0	\$0	\$0	\$199,359	\$265,812
WALLINGFORD VTRY (39)	Rehab BR88				\$3,442,514	\$3,442,514	\$981,116	\$0	\$2,461,398	\$0	\$0	\$3,442,514

***Rail***

**FY 2025 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
WALLINGFORD VTRY (41)	Rehab BR92				\$502,972	\$502,972	\$143,347	\$0	\$359,625	\$0	\$0	\$502,972
WINDSOR-ST. ALBANS CRISI(17)	Amtrak safety project		\$25,000		\$50,000	\$75,000	\$0	\$0	\$56,250	\$18,750	\$0	\$75,000
WINOOSKI STP 5100 (14)	Malletts Bay Ave Xing				\$373,200	\$373,200	\$70,609	\$0	\$302,591	\$0	\$0	\$373,200
<b>TOTAL Rail</b>		<b>\$11,715,691</b>	<b>\$2,729,511</b>	<b>\$75,000</b>	<b>\$34,226,629</b>	<b>\$48,746,831</b>	<b>\$15,690,849</b>	<b>\$0</b>	<b>\$30,641,237</b>	<b>\$218,745</b>	<b>\$2,196,000</b>	<b>\$48,746,831</b>
					Total Appropriation		\$15,690,849	\$0	\$30,641,237	\$218,745	\$2,196,000	\$48,746,831

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>RAIL</b>	PE	135,000	108,710	26,290	0	0	0	0	0
<b>ALBURGH</b>	ROW	0	0	0	0	0	0	0	0
<b>NH 036-1(15)</b>	CONST	450,973	0	50,000	400,973	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>585,973</b>	<b>108,710</b>	<b>76,290</b>	<b>400,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-78	<b>Description:</b> Safety improvements at RT 78/NECR. MP 15.8.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	<b>Comments:</b>								
<b>RAIL</b>	PE	0	0	0	0	0	0	0	0
<b>AMTRAK OPERATIONS</b>	ROW	0	0	0	0	0	0	0	0
<b>AMTK(24)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Amtrak operations, subsidy payments.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL</b>	PE	200,000	16,541	0	0	0	0	0	183,459
<b>AMTRAK STATIONS</b>	ROW	0	0	0	0	0	0	0	0
<b>AMTRK(1)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>16,541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183,459</b>
Route:	<b>Description:</b> Statewide Amtrak station improvements and upgrades. Anticipated FRA CRISI Grant								
YearAdded: 2023 Project Manager: Jared Grigas --	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>Amtrak-Montreal</b> <b>AMTK(2)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	150,000	100,000	0	0	0	0
	<b>TOTAL</b>	<b>250,000</b>	<b>0</b>	<b>150,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:  YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	<b>Description:</b> Montreal station study to scope necessary improvements for Amtrak service arrival.								
<b>Comments:</b>									
<b>RAIL</b> <b>ARLINGTON</b> <b>STP 2031(18)</b>	PE	150,000	0	0	0	0	0	50,000	100,000
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	0	0	0	0	800,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
Route: Vermont Railway, B&R Sub.  YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	<b>Description:</b> Railroad crossing improvements at Laver Rd in Arlington on the VTR B&R.								
<b>Comments:</b>									
<b>RAIL</b> <b>ARLINGTON</b> <b>VTRY(25)</b>	PE	172,000	148,513	23,487	0	0	0	0	0
	ROW	5,201	5,201	0	0	0	0	0	0
	CONST	650,052	0	300,000	350,052	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>827,254</b>	<b>153,715</b>	<b>323,487</b>	<b>350,052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, B&R Sub.  YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	<b>Description:</b> Rehab of bridge 62 in Arlington on the VTR B&R, MP 14.72. Part of the FRA BUILD Grant.								
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>ARLINGTON</b> <b>VTRY(61)</b>	PE	35,000	0	35,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	88,500	0	20,000	68,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>123,500</b>	<b>0</b>	<b>55,000</b>	<b>68,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, B&R Sub.	<b>Description:</b> Rehab bridge 61 in Arlington on the VTR B&R, MP 12.45. Supplement to "Arlington VTRY(24)". Part of the FRA BUILD Grant.								
YearAdded: 2025 Project Manager: Renee Layton 802-295-8887	<b>Comments:</b>								
<b>RAIL</b> <b>BARNET</b> <b>WCRL(26)</b>	PE	164,973	140,255	0	0	24,718	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	410,085	0	0	0	205,042	205,042	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>575,058</b>	<b>140,255</b>	<b>0</b>	<b>0</b>	<b>229,760</b>	<b>205,042</b>	<b>0</b>	<b>0</b>
Route: Washington County Railroad, Lyndonville Sub.	<b>Description:</b> BRIDGE 527 REHAB, CONN RIVER MAIN LINE. MP 52.90.								
YearAdded: 2017 Project Manager: John Nummy 802-793-9125	<b>Comments:</b>								
<b>RAIL</b> <b>BARNET</b> <b>WCRL(27)</b>	PE	153,258	126,556	0	0	26,702	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	420,750	0	0	0	210,375	210,375	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>574,008</b>	<b>126,556</b>	<b>0</b>	<b>0</b>	<b>237,077</b>	<b>210,375</b>	<b>0</b>	<b>0</b>
Route: Washington County Railroad, Lyndonville Sub.	<b>Description:</b> Rehab bridge 528 in Barnet on the WACR CRL. MP 52.60								
YearAdded: 2018 Project Manager: John Nummy 802-793-9125	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>BARNET</b> <b>WCRL(33)</b>	PE	250,000	0	0	0	100,000	150,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,075,000	0	0	0	0	1,500,000	575,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>1,650,000</b>	<b>575,000</b>	<b>0</b>
Route: Washington County Railroad, Lyndonville Sub.	<b>Description:</b> BRIDGE 535, CONN RIVER MAIN LINE								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL</b> <b>BARRE CITY</b> <b>REWC2315</b>	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	20,000	0	0	0	0	0	0	20,000
	CONST	650,000	0	0	150,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>820,000</b>	<b>0</b>	<b>75,000</b>	<b>225,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
Route: Washington County Railroad, M&B Sub.	<b>Description:</b> Permanent repairs to the slope and culvert at MP 9.25 on the WACR M&B Rail Line in Barre City. Damage from 4720 storm.								
YearAdded: 2025 Project Manager: John Nummy 802-793-9125	<b>Comments:</b>								
<b>RAIL</b> <b>BARRE CITY</b> <b>REWC2316</b>	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	20,000	0	0	0	0	0	0	20,000
	CONST	800,000	0	0	75,000	725,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>970,000</b>	<b>0</b>	<b>75,000</b>	<b>150,000</b>	<b>725,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
Route: Washington County Railroad, M&B Sub.	<b>Description:</b> Permanent repairs to the slope and culvert at MP 9.31 on the WACR M&B Rail Line in Barre City. Damage from 4720 storm.								
YearAdded: 2025 Project Manager: John Nummy 802-793-9125	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>BARRE CITY</b> <b>STP 6000(32)</b>	PE	150,000	3,094	85,000	61,906	0	0	0	0
	ROW	75,000	0	0	75,000	0	0	0	0
	CONST	800,000	0	0	50,000	750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,025,000</b>	<b>3,094</b>	<b>85,000</b>	<b>186,906</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Washington County Railroad, M&B Sub.	<b>Description:</b> Crossing improvements at Hill Street in Barre City on the WACR M&B rail line.								
YearAdded: 2023 Project Manager: Sasa Dejan 802-249-6098	<b>Comments:</b>								
<b>RAIL</b> <b>BARRE CITY</b> <b>WACR(22)</b>	PE	0	8,185	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>8,185</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Washington County Railroad, M&B Sub.	<b>Description:</b> Scoping to determine a suitable alternative for Bridge 308 in Barre. Funded through a Building Resilient Infrastructure and Communities 2020 Management Cost Award (BRIC).								
YearAdded: 2025 Project Manager: Erin Charbonneau 802-498-7423	<b>Comments:</b>								
<b>RAIL</b> <b>BARRE TOWN</b> <b>STP 6100(15)</b>	PE	150,000	0	0	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	0	800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>950,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Washington County Railroad, M&B Sub.	<b>Description:</b> Crossing improvements at Quarry Hill Rd in Barre Town on the WACR M&B Rail Line.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>BARRE-BERLIN-MONTPELIER</b> <b>04-9038</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	4,824,369	0	0	0	0	0	0
	OTHER	0	0	260,000	260,000	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>4,824,369</b>	<b>260,000</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Washington County Railroad, M&B Sub.	<b>Description:</b> LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								
<b>RAIL</b> <b>BRANDON</b> <b>VTRY()</b>	PE	100,000	0	0	0	0	0	75,000	25,000
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	0	0	0	225,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>
Route: Vermont Railway, Northern Sub.	<b>Description:</b> Rehab bridge 222 in Brandon on the VTR Northern. MP 70.85								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL</b> <b>BURLINGTON</b> <b>STP 2035(29)</b>	PE	150,000	27,804	72,196	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	700,000	150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,000,000</b>	<b>27,804</b>	<b>72,196</b>	<b>750,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: New England Central Railroad, Burlington Sub.	<b>Description:</b> Crossing improvements at Intervale Rd on the NECR in Burlington. DOT # 247-711E.								
YearAdded: 2022 Project Manager: Sasa Dejan 802-249-6098	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>CAVENDISH</b> <b>GMRC(24)</b>	PE	365,000	340,999	24,001	0	0	0	0	0
	ROW	8,000	7,267	0	0	0	0	0	733
	CONST	4,632,608	0	0	75,000	4,557,608	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,005,608</b>	<b>348,266</b>	<b>24,001</b>	<b>75,000</b>	<b>4,557,608</b>	<b>0</b>	<b>0</b>	<b>733</b>
Route: Green Mountain Railroad, Bellows Falls Sub.	<b>Description:</b> BRIDGE 132 REHAB, GREEN MTN RR CORP, MP: 24.31								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>RAIL</b> <b>CAVENDISH</b> <b>STP 2032(10)</b>	PE	150,000	0	0	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	0	750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Green Mountain Railroad, Bellows Falls Sub.	<b>Description:</b> Railroad crossing improvements at Cavendish Gulf Rd in Cavendish on the GMRR.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL</b> <b>CAVENDISH</b> <b>STP 2032(11)</b>	PE	150,000	0	0	0	0	50,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	0	650,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>750,000</b>
Route: Green Mountain Railroad, Bellows Falls Sub.	<b>Description:</b> Railroad crossing improvements at Densmore Rd in Cavendish on the GMRR.								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>RAIL CHESTER</b>	PE	150,000	0	0	0	0	0	50,000	100,000
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	0	0	650,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
Route: Green Mountain Railroad, Bellows Falls Sub.	<b>Description:</b> Rehab BR 124 in Chester on the Green Mountain RR, MP 18.2.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL CHESTER GMRC(11)</b>	PE	300,000	210,857	3,143	86,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	150,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>750,000</b>	<b>210,857</b>	<b>3,143</b>	<b>236,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Green Mountain Railroad, Bellows Falls Sub.	<b>Description:</b> IMPROVEMENTS TO BR119 ON THE GREEN MOUNTAIN RR IN CHESTER.								
YearAdded: 2010 Project Manager: John Nummy 802-793-9125	<b>Comments:</b>								
<b>RAIL CHESTER GMRC(25)</b>	PE	145,000	153,080	5,000	0	0	0	0	0
	ROW	25,000	1,930	0	0	0	0	0	23,070
	CONST	1,693,194	0	0	50,000	1,643,194	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,863,194</b>	<b>155,009</b>	<b>5,000</b>	<b>50,000</b>	<b>1,643,194</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Green Mountain Railroad, Bellows Falls Sub.	<b>Description:</b> BRIDGE 125 REHAB, GREEN MTN RR CORP, MP: 18.60.								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								

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<b>RAIL CHESTER REGM2334</b>	PE	100,000	0	75,000	25,000	0	0	0	0
	ROW	20,000	0	0	0	0	0	0	20,000
	CONST	1,000,000	0	0	300,000	700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,120,000</b>	<b>0</b>	<b>75,000</b>	<b>325,000</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Green Mountain Railroad, Bellows Falls Sub.	<b>Description:</b> Repairs to bridge 119 in Chester following damage from July 2023 storm event.								
YearAdded: 2025 Project Manager: John Nummy 802-793-9125	<b>Comments:</b>								
<b>RAIL CHESTER REGM2335</b>	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	100,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>750,000</b>	<b>0</b>	<b>75,000</b>	<b>175,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Green Mountain Railroad, Bellows Falls Sub.	<b>Description:</b> Repairs to bridge 123 in Chester following damage from July 2023 storm event.								
YearAdded: 2025 Project Manager: Sasa Dejan 802-249-6098	<b>Comments:</b>								
<b>RAIL COVENTRY</b>	PE	50,000	0	0	0	0	0	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	0	0	200,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Washington County Railroad, Lyndonville Sub.	<b>Description:</b> Rehab bridge 568 in Coventry. MP 2.2								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

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<b>RAIL</b> <b>COVENTRY</b> <b>WCRL(32)</b>	PE	150,000	0	0	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	100,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>200,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
Route: Washington County Railroad, Lyndonville Sub.	<b>Description:</b> Improvements to Bridge 563 in Coventry on the Washington County Railroad, Conn River Line.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL</b> <b>COVENTRY-HARTFORD</b> <b>WCRL(29)</b>	PE	125,000	0	25,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>125,000</b>	<b>0</b>	<b>25,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Washington County Railroad, Lyndonville Sub.	<b>Description:</b> Preliminary engineering for bridge improvements on the WACR Conn River Line railroad from Coventry to Hartford.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL</b> <b>DANBY</b> <b>REW4445L</b>	PE	100,000	92,303	7,721	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	523,277	0	100,000	423,277	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>623,277</b>	<b>92,303</b>	<b>107,721</b>	<b>423,277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, B&R Sub.	<b>Description:</b> FEMA DR 4445 - Permanent repair required on the Vermont Railway at MP 37.9.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								

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<b>RAIL</b> <b>DANBY</b> <b>VTRY(37)</b>	PE	125,000	119,426	5,574	0	0	0	0	0
	ROW	3,200	3,108	92	0	0	0	0	0
	CONST	1,106,323	194,755	515,351	396,217	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,234,523</b>	<b>317,289</b>	<b>521,017</b>	<b>396,217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, B&R Sub.	<b>Description:</b> Rehab bridge 86 in Mt. Tabor on the VTR B&R, MP 37.72. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	<b>Comments:</b>								
<b>RAIL</b> <b>DORSET</b> <b>REW4445K</b>	PE	100,000	88,095	12,092	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	563,904	0	100,000	463,904	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>663,904</b>	<b>88,095</b>	<b>112,092</b>	<b>463,904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, B&R Sub.	<b>Description:</b> FEMA DR 4445 - Work to be completed on the Vermont Railway at MP 28.7.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>RAIL</b> <b>DORSET</b> <b>VTRY(32)</b>	PE	400,000	301,413	98,587	0	0	0	0	0
	ROW	5,000	4,898	102	0	0	0	0	0
	CONST	5,787,315	226,719	5,000,000	560,596	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,192,315</b>	<b>533,029</b>	<b>5,098,689</b>	<b>560,596</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, B&R Sub.	<b>Description:</b> Replacement of bridge 76 in Dorset on the VTR B&R, MP 27.19. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	<b>Comments:</b>								

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<b>RAIL</b> <b>DORSET</b> <b>VTRY(33)</b>	PE	390,000	301,095	88,905	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,377,219	187,808	2,192,901	996,510	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,767,219</b>	<b>488,903</b>	<b>2,281,806</b>	<b>996,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, B&R Sub.	<b>Description:</b> Replacement of bridge 77 in Dorset on the VTR B&R, MP 27.67. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	<b>Comments:</b>								
<b>RAIL</b> <b>DORSET</b> <b>VTRY(34)</b>	PE	185,213	157,787	27,426	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	672,485	0	250,000	422,485	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>857,698</b>	<b>157,787</b>	<b>277,426</b>	<b>422,485</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, B&R Sub.	<b>Description:</b> Replacement of bridge 80 in Dorset on the VTR B&R, MP 31.80. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	<b>Comments:</b>								
<b>RAIL</b> <b>FAIRLEE</b> <b>REW4330A</b>	PE	160,000	148,668	11,324	0	0	0	0	8
	ROW	15,000	15,655	0	0	0	0	0	0
	CONST	976,191	0	200,000	776,191	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,151,191</b>	<b>164,322</b>	<b>211,324</b>	<b>776,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>
Route: Culvert 142.06	<b>Description:</b> WACR - CRL FEMA DR 4330 – Dry laid stone culvert rehab								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								

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<b>RAIL</b> <b>FERRISBURGH</b> <b>VTRY(53)</b>	PE	180,000	56,293	50,000	73,707	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	200,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>680,000</b>	<b>56,293</b>	<b>50,000</b>	<b>273,707</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, Northern Sub.	<b>Description:</b> Rehab bridge 249 in Ferrisburgh on the VTR Northern. MP 102.41								
YearAdded: 2018 Project Manager: John Nummy 802-793-9125	<b>Comments:</b>								
<b>RAIL</b> <b>HARTFORD</b> <b>PLAT(4)</b>	PE	250,000	242,741	8,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	840,000	0	420,000	420,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,090,000</b>	<b>242,741</b>	<b>428,000</b>	<b>420,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: New England Central Railroad, Roxbury Sub.	<b>Description:</b> Reconstruct WRJ Station Platform to meet ADA requirements.								
YearAdded: 2020 Project Manager: John Nummy 802-793-9125	<b>Comments:</b>								
<b>RAIL</b> <b>HARTFORD</b> <b>PLAT(6)</b>	PE	15,000	8,246	25,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	102,705	0	0	133,500	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>117,705</b>	<b>8,246</b>	<b>25,000</b>	<b>208,500</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: White River Junction Station Southern Canopy	<b>Description:</b> Demolish dilapidated canopy adjacent to WRJ Station platform in Hartford.								
YearAdded: 2024 Project Manager: John Nummy 802-793-9125	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>HOOSICK, NY</b> <b>VTRY(46)</b>	PE	242,000	234,430	7,570	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,471,254	496	1,285,047	1,185,711	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,713,254</b>	<b>234,925</b>	<b>1,292,617</b>	<b>1,185,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, Hoosick Sub.	<b>Description:</b> Rehab bridge 600 in Hoosick, NY on the VTR Hoosick branch, MP 0.96. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	<b>Comments:</b>								
<b>RAIL</b> <b>HOOSICK, NY</b> <b>VTRY(47)</b>	PE	151,000	145,831	5,169	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,104,905	676	1,395,455	708,774	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,255,905</b>	<b>146,507</b>	<b>1,400,624</b>	<b>708,774</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, Hoosick Sub.	<b>Description:</b> Rehab bridge 601 in Hoosick on the VTR Hoosick branch, MP 1.08. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	<b>Comments:</b>								
<b>RAIL</b> <b>HOOSICK, NY</b> <b>VTRY(48)</b>	PE	202,000	195,406	6,594	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,897,181	0	1,449,814	447,367	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,099,181</b>	<b>195,406</b>	<b>1,456,408</b>	<b>447,367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, Hoosick Sub.	<b>Description:</b> Replace bridge 603 in Hoosick on the VTR Hoosick branch, MP 3.64. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>HOOSICK-BENNINGTON-RUTLAND</b> <b>VTRY(59)</b>	PE	902,000	4,176	397,824	0	0	0	0	500,000
	ROW	0	0	0	0	0	0	0	0
	CONST	65,000,000	0	5,000,000	0	20,000,000	20,000,000	0	20,000,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>65,902,000</b>	<b>4,176</b>	<b>5,397,824</b>	<b>0</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>0</b>	<b>20,500,000</b>
Route: Vermont Railway, Hoosick Sub.	<b>Description:</b> Preliminary engineering for rail track replacement on the VTR B&R and VTR Hoosick rail lines.								
YearAdded: 2023 Project Manager: Sasa Dejan 802-249-6098	<b>Comments:</b>								
<b>RAIL</b> <b>LUDLOW</b> <b>REGM2338</b>	PE	150,000	0	50,000	100,000	0	0	0	0
	ROW	50,000	0	0	0	0	0	0	50,000
	CONST	2,500,000	0	0	250,000	2,250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,700,000</b>	<b>0</b>	<b>50,000</b>	<b>350,000</b>	<b>2,250,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
Route: Green Mountain Railroad, Bellows Falls Sub.	<b>Description:</b> Permanent repairs at milepost 28.07 on the GMRC Rail Line. Damage from 4720 storm.								
YearAdded: 2025 Project Manager: Renee Layton 802-295-8887	<b>Comments:</b>								
<b>RAIL</b> <b>LUDLOW</b> <b>REGM2339</b>	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	10,000	0	0	0	0	0	0	10,000
	CONST	988,411	0	0	150,000	988,411	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,048,411</b>	<b>0</b>	<b>25,000</b>	<b>175,000</b>	<b>988,411</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
Route: Green Mountain Railroad, Bellows Falls Sub.	<b>Description:</b> Permanent repairs to culvert & inlet at milepost 28.15 on the GMRC Rail Line. Damage from 4720 storm.								
YearAdded: 2025 Project Manager: Renee Layton 802-295-8887	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>RAIL LUDLOW REGM2340</b>	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>275,000</b>	<b>0</b>	<b>40,000</b>	<b>235,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Green Mountain Railroad, Bellows Falls Sub.	<b>Description:</b> Permanent repairs to the slope at milepost 28.40 on the GMRC Rail Line. Damage from 4720 storm.								
YearAdded: 2025 Project Manager: Renee Layton 802-295-8887	<b>Comments:</b>								
<b>RAIL MANCHESTER VTRY(26)</b>	PE	155,870	144,631	11,239	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,053,111	0	300,000	753,111	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,208,981</b>	<b>144,631</b>	<b>311,239</b>	<b>753,111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, B&R Sub.	<b>Description:</b> Rehab of bridge 67 in Manchester on the VTR B&R, MP 20.96. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	<b>Comments:</b>								
<b>RAIL MANCHESTER VTRY(60)</b>	PE	107,000	45,189	61,811	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	354,721	0	200,000	154,721	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>461,721</b>	<b>45,189</b>	<b>261,811</b>	<b>154,721</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, B&R Sub.	<b>Description:</b> Replacement of bridge 72.7 in Manchester on the VTR B&R, MP 24.48. Part of the FRA BUILD Grant.								
YearAdded: 2024 Project Manager: Renee Layton 802-295-8887	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>MONTPELIER</b> <b>WACR(13)</b>	PE	100,000	72,303	27,697	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,977,487	0	800,000	1,177,487	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,077,487</b>	<b>72,303</b>	<b>827,697</b>	<b>1,177,487</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Washington County Railroad, M&B Sub.	<b>Description:</b> Bridge 304 substructure rehabilitation, MP 1.25. WACR M&B Rail Line								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>RAIL</b> <b>MT. HOLLY</b>	PE	120,000	0	0	0	0	0	0	120,000
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	0	0	700,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>820,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Green Mountain Railroad, Bellows Falls Sub.	<b>Description:</b> BRIDGE 142 REHAB, GREEN MTN RR CORP, MP: 37.60								
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL</b> <b>MT. HOLLY</b> <b>GMRC(26)</b>	PE	150,000	45,260	0	0	0	100,000	0	4,740
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>650,000</b>	<b>45,260</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>500,000</b>	<b>4,740</b>
Route: Green Mountain Railroad, Bellows Falls Sub.	<b>Description:</b> Rehab Bridge 144 in Mt. Holly on the GMRR, MP 39.07.								
YearAdded: 2021 Project Manager: Erin Charbonneau 802-498-7423	<b>Comments:</b>								

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<b>RAIL</b> <b>MT. TABOR</b> <b>VTRY(35)</b>	PE	150,000	141,949	8,051	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,314,644	0	500,000	1,814,644	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,464,644</b>	<b>141,949</b>	<b>508,051</b>	<b>1,814,644</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, B&R Sub.	<b>Description:</b> Rehab of bridge 83 in Mt. Tabor on the VTR B&R, MP 36.35. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	<b>Comments:</b>								
<b>RAIL</b> <b>MT. TABOR-DANBY</b> <b>VTRY(36)</b>	PE	115,000	106,644	8,356	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,308,809	480,552	662,167	166,090	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,423,809</b>	<b>587,195</b>	<b>670,523</b>	<b>166,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, B&R Sub.	<b>Description:</b> Rehab bridge 85 in Mt. Tabor on the VTR B&R, MP 37.69. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	<b>Comments:</b>								
<b>RAIL</b> <b>NEWBURY</b> <b>WCRL(20)</b>	PE	150,000	40,359	85,000	25,975	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	100,000	350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>600,000</b>	<b>40,359</b>	<b>85,000</b>	<b>25,975</b>	<b>100,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>
Route: Washington County Railroad, Lyndonville Sub.	<b>Description:</b> BRIDGE 520 REHAB, CONN RIVER MAIN LINE, MP: 5.65								
YearAdded: 2017 Project Manager: Jared Grigas --	<b>Comments:</b>								

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<b>RAIL NEWBURY WCRL(30)</b>	PE	150,000	0	0	0	75,000	0	0	75,000
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>100,000</b>	<b>400,000</b>	<b>75,000</b>
Route: Washington County Railroad, Lyndonville Sub.	<b>Description:</b> Rehab bridge 521 in Newbury on the Washington County RR's Connecticut River Line, MP 64.1.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL PROCTOR STP 2033(43)</b>	PE	200,000	0	0	75,000	125,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	100,000	1,400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>225,000</b>	<b>1,400,000</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, Northern Sub.	<b>Description:</b> Crossing upgrades at Electric Avenue/VTR in Proctor, VT. Crossing recently changed from Private to Public and will now be part of VTrans Capital project improvements.								
YearAdded: 2025 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL ROCKINGHAM PLAT(5)</b>	PE	353,206	77,077	234,206	41,923	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,983,750	0	50,000	1,000,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,336,956</b>	<b>77,077</b>	<b>284,206</b>	<b>1,041,923</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Rebuild the Bellows-Falls Amtrak platform on the NECR rail line.								
YearAdded: 2023 Project Manager: Renee Layton 802-295-8887	<b>Comments:</b>								

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<b>RAIL ROCKINGHAM REGM2336</b>	PE	40,000	0	20,000	20,000	0	0	0	0
	ROW	10,000	0	0	0	0	0	0	10,000
	CONST	165,301	0	0	150,000	85,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>215,301</b>	<b>0</b>	<b>20,000</b>	<b>170,000</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
Route: Green Mountain Railroad, Bellows Falls Sub.	<b>Description:</b> Permanent repairs to the slope at milepost 9.63 on the GMRC Rail Line. Damage from 4720 storm.								
YearAdded: 2025 Project Manager: John Nummy 802-793-9125	<b>Comments:</b>								
<b>RAIL ROCKINGHAM REGM2337</b>	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	10,000	0	0	0	0	0	0	10,000
	CONST	152,123	0	0	150,000	80,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>212,123</b>	<b>0</b>	<b>25,000</b>	<b>175,000</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
Route: Green Mountain Railroad, Bellows Falls Sub.	<b>Description:</b> Permanent repairs at milepost 10.40 on the GMRC Rail Line. Damage from 4720 storm.								
YearAdded: 2025 Project Manager: John Nummy 802-793-9125	<b>Comments:</b>								
<b>RAIL ROCKINGHAM-RUTLAND GMRC(30)</b>	PE	1,600,000	0	750,000	750,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,600,000</b>	<b>0</b>	<b>750,000</b>	<b>750,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Green Mountain Railroad, Bellows Falls Sub.	<b>Description:</b> Preliminary engineering for bridge improvements on the Green Mountain Railroad from Bellows Falls (Rockingham) to Rutland.								
YearAdded: 2023 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

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<b>RAIL</b> <b>RUTLAND</b> <b>STP 2033(38)</b>	PE	150,000	0	50,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	400,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>800,000</b>	<b>0</b>	<b>50,000</b>	<b>500,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:  YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	<b>Description:</b> Crossing improvements to Spruce Street in Rutland on the VTR B&R.								
<b>Comments:</b>									
<b>RAIL</b> <b>RUTLAND CITY</b> <b>VTRY(45)</b>	PE	270,000	190,999	79,001	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,634,118	0	300,000	1,334,118	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,904,118</b>	<b>190,999</b>	<b>379,001</b>	<b>1,334,118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, B&R Sub.  YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	<b>Description:</b> Replace bridge 99.5 in Rutland on the VTR B&R, MP 53.82. Part of the FRA BUILD Grant.								
<b>Comments:</b>									
<b>RAIL</b> <b>SHAFTSBURY</b> <b>REW4330F</b>	PE	76,223	61,247	15,000	0	0	0	0	0
	ROW	0	209	0	0	0	0	0	0
	CONST	173,001	0	75,000	98,001	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>249,224</b>	<b>61,457</b>	<b>90,000</b>	<b>98,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, B&R Sub.  YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	<b>Description:</b> VTR – B&R FEMA DR 4330 – Cast iron culvert replacement								
<b>Comments:</b>									

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RAIL SHAFTSBURY VTRY(20)	PE	394,000	366,955	27,045	0	0	0	0	0
	ROW	57,505	57,431	74	0	0	0	0	0
	CONST	6,781,248	0	500,000	6,281,248	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,232,752</b>	<b>424,386</b>	<b>527,119</b>	<b>6,281,248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, B&R Sub.	<b>Description:</b> Replace bridge 57.5 in Shaftsbury at MP 0.79 on the VTR B&R. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	<b>Comments:</b>								
RAIL SHAFTSBURY VTRY(21)	PE	248,903	171,852	77,051	0	0	0	0	0
	ROW	1,399	1,399	0	0	0	0	0	0
	CONST	499,573	0	75,000	424,573	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>749,875</b>	<b>173,251</b>	<b>152,051</b>	<b>424,573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, B&R Sub.	<b>Description:</b> Rehab bridge 58 in Shaftsbury on the VTR B&R, MP 3.17. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	<b>Comments:</b>								
RAIL SHAFTSBURY VTRY(22)	PE	280,000	247,297	32,703	0	0	0	0	0
	ROW	8,158	8,158	0	0	0	0	0	0
	CONST	1,576,732	0	300,000	1,276,732	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,864,889</b>	<b>255,454</b>	<b>332,703</b>	<b>1,276,732</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, B&R Sub.	<b>Description:</b> Replacement of bridge 58.5 on the VTR B&R, MP 3.45. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>SHELBURNE-BURLINGTON</b> <b>SF9043</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	1,674,247	75,000	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>1,674,247</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-RAILWAY, INC.	<b>Description:</b> PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								
<b>RAIL</b> <b>SHELDON</b> <b>SF9046-005</b>	PE	50,000	0	0	0	0	0	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	0	0	0	0	0	150,000
	OTHER	8,983	49,659	0	0	0	0	0	0
	<b>TOTAL</b>	<b>208,983</b>	<b>49,659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
Route: MISISSQUOI VALLEY RAIL TRAIL	<b>Description:</b> Embankment erosion on the MVRT at MP 12.83.								
YearAdded: 2022 Project Manager: --	<b>Comments:</b>								
<b>RAIL</b> <b>ST. ALBANS TOWN</b> <b>STP 2038(20)</b>	PE	130,000	102,965	27,035	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	395,342	0	50,000	345,342	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>525,342</b>	<b>102,965</b>	<b>77,035</b>	<b>345,342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: New England Central Railroad, Roxbury Sub.	<b>Description:</b> Crossing improvement at Industrial Park Rd on the NECR at MP 130.95.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>ST. JOHNSBURY</b> <b>WCRL(28)</b>	PE	100,000	33,036	17,746	0	0	0	0	49,218
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	408,780	241,220	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>750,000</b>	<b>33,036</b>	<b>17,746</b>	<b>408,780</b>	<b>241,220</b>	<b>0</b>	<b>0</b>	<b>49,218</b>
Route: Washington County Railroad, Lyndonville Sub.	<b>Description:</b> Rehab bridge 540 in St. Johnsbury.								
YearAdded: 2019 Project Manager: Jared Grigas --	<b>Comments:</b>								
<b>RAIL</b> <b>STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,750,000	0	350,000	600,000	600,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,750,000</b>	<b>0</b>	<b>350,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
Route:	<b>Description:</b> IMMEDIATE ATTENTION BRIDGES, VARIOUS RAILROADS, 100% STATE FUNDS								
YearAdded: 2017 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								
<b>RAIL</b> <b>STATEWIDE</b>	PE	100,000	0	50,000	0	0	0	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>600,000</b>	<b>0</b>	<b>50,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
Route:	<b>Description:</b> Statewide Amtrak station rehab - Stimulus funds								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>RAIL STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,493	7,493	0	0	0	0	0	0
	OTHER	117,164,236	90,914,236	8,750,000	8,750,000	8,750,000	0	0	0
	<b>TOTAL</b>	<b>117,171,728</b>	<b>90,921,728</b>	<b>8,750,000</b>	<b>8,750,000</b>	<b>8,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RAIL PASS. SERVICE	<b>Description:</b> PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								
<b>RAIL STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,798,861	208,170	1,705,000	2,180,691	1,705,000	0	0	0
	<b>TOTAL</b>	<b>5,798,861</b>	<b>208,170</b>	<b>1,705,000</b>	<b>2,180,691</b>	<b>1,705,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RAILROAD ADMIN.	<b>Description:</b> PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								
<b>RAIL STATEWIDE</b>	PE	225,000	0	0	0	0	150,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>725,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>575,000</b>
Route: RAILROAD BRIDGES	<b>Description:</b> PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>RAIL STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,900,000	0	600,000	575,000	575,000	575,000	575,000	0
	OTHER	2,228,303	4,150,673	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,128,303</b>	<b>4,150,673</b>	<b>600,000</b>	<b>575,000</b>	<b>575,000</b>	<b>575,000</b>	<b>575,000</b>	<b>0</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.								
YearAdded: 2008 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								
<b>RAIL STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	346,990	355,325	0	0	0	0	0	0
	CONST	251,905	251,905	0	0	0	0	0	0
	OTHER	3,410,482	1,285,482	425,000	425,000	425,000	425,000	425,000	0
	<b>TOTAL</b>	<b>4,009,377</b>	<b>1,892,712</b>	<b>425,000</b>	<b>425,000</b>	<b>425,000</b>	<b>425,000</b>	<b>425,000</b>	<b>425,000</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								
<b>RAIL STATEWIDE</b>	PE	309,384	398,621	50,000	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>309,384</b>	<b>398,621</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> RAIL PASSENGER MARKETING.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>RAIL STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,863,584	463,602	200,000	299,994	299,994	299,997	299,997	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,863,584</b>	<b>463,602</b>	<b>200,000</b>	<b>299,994</b>	<b>299,994</b>	<b>299,997</b>	<b>299,997</b>	<b>0</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								
<b>RAIL STATEWIDE CRTIES01</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,817,655	2,617,655	300,000	300,000	300,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,817,655</b>	<b>2,617,655</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> INSTALLATION OF TIES AND/OR SURFACING MATERIALS ON VARIOUS STATE-OWNED RAILROADS.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								
<b>RAIL STATEWIDE OPLIFE(18)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	101,177	71,177	30,000	0	0	0	0	0
	<b>TOTAL</b>	<b>101,177</b>	<b>71,177</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> OPERATION LIFESAVER.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>RAIL</b>	PE	120,000	35,291	23,335	0	0	0	0	61,374
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>RAIL(22)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>120,000</b>	<b>35,291</b>	<b>23,335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,374</b>
Route:	<b>Description:</b> Historic bridge mitigation survey efforts related to the FRA BUILD Grant. Included are the WACR, VTR and WCRL rail lines. The project will complete necessary survey work and supporting documentation associated with implementing a Program Comment Property-Based Approach for Railroads in Vermont under the 2018 Program Comment to Exempt Consideration of Effects to Rail Properties within Rail Rights-of-Way.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL</b>	PE	0	0	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>REW4720Z</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	100,000	0	0	0	0	0	0	100,000
	<b>TOTAL</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
Route:	<b>Description:</b> FEMA Category Z admin rail expenditures for DR 4720.								
YearAdded: 2025 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>RAIL</b>	PE	22,971	29,269	0	0	0	0	0	0
<b>STATEWIDE</b>	ROW	0	0	0	0	0	0	0	0
<b>RR 1002</b>	CONST	733,856	798,699	0	0	0	0	0	0
	OTHER	1,495,230	1,220,230	275,000	0	0	0	0	0
	<b>TOTAL</b>	<b>2,252,057</b>	<b>2,048,198</b>	<b>275,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								

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<b>RAIL STATEWIDE SF9046</b>	PE	750,000	791,120	750,000	0	750,000	750,000	750,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	134,514	367,532	0	0	0	0	0	0
	<b>TOTAL</b>	<b>884,514</b>	<b>1,158,652</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>
Route: VARIOUS-RAIL TRAILS	<b>Description:</b> RAIL TRAIL MAINTENANCE.								
YearAdded: 2014 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								
<b>RAIL STATEWIDE STP 2030(11)</b>	PE	234	234	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	60,000	53,590	24,500	0	0	0	0	0
	<b>TOTAL</b>	<b>60,234</b>	<b>53,823</b>	<b>24,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> SECTION 130 DATA COMPILATION, AND ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (E.G. CRASH DATA, TRAFFIC VOLUME AND MIX, ROADWAY INVENTORY, ETC.), AND EVALUATION OF DATABASE SYSTEMS.								
YearAdded: 2017 Project Manager: Sasa Dejan 802-249-6098	<b>Comments:</b>								
<b>RAIL STATEWIDE STRBINSP</b>	PE	3,768,209	2,568,209	400,000	400,000	400,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	405,477	646,000	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,173,686</b>	<b>3,214,209</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RAILROAD BRIDGES	<b>Description:</b> INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>RAIL STATEWIDE STRBLOAD</b>	PE	2,833,384	2,233,384	0	150,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,833,384</b>	<b>2,233,384</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> BRIDGE LOAD RATING IMPROVEMENTS.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								
<b>RAIL STATEWIDE STRBMATN</b>	PE	440,105	290,105	150,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,000	0	25,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>440,105</b>	<b>290,105</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VARIOUS-RAILROADS	<b>Description:</b> BRIDGE MAINTENANCE.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	<b>Comments:</b>								
<b>RAIL SUNDERLAND REW4445I</b>	PE	90,503	79,202	11,325	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	472,991	1,049	100,000	371,942	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>563,493</b>	<b>80,250</b>	<b>111,325</b>	<b>371,942</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, B&R Sub.	<b>Description:</b> FEMA DR 4445 - Permanent repair required on the Vermont Railway at MP 18.5-18.7.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>RAIL SWANTON STP 2038(17)</b>	PE	150,000	0	0	0	0	50,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	0	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>800,000</b>	<b>0</b>
Route: New England Central Railroad, Swanton Sub.	<b>Description:</b> Crossing improvement upgrade at Tabor Rd. (TH13) in Swanton. MP 14.17								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL THETFORD REW4330B</b>	PE	78,978	68,945	10,000	0	0	0	0	33
	ROW	5,753	5,753	0	0	0	0	0	0
	CONST	250,500	0	75,000	175,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>335,230</b>	<b>74,697</b>	<b>85,000</b>	<b>175,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>
Route: Farm Xing 053-556N	<b>Description:</b> WACR – CRL FEMA DR 4330 – Track bed restoration/farm crossing 053-556N stone culvert replacement								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>RAIL THETFORD REW4330C</b>	PE	62,668	47,687	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	305,791	0	75,000	230,791	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>368,459</b>	<b>47,687</b>	<b>90,000</b>	<b>230,791</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Slope Failure	<b>Description:</b> WACR – CRL FEMA DR 4330 – Track bed restoration/washout repair								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>WALLINGFORD</b> <b>REGM2341</b>	PE	75,000	0	40,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>325,000</b>	<b>0</b>	<b>40,000</b>	<b>285,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Green Mountain Railroad, Bellows Falls Sub.	<b>Description:</b> Permanent repairs at milepost 39.94 on the GMRC Rail Line. Damage from 4720 storm.								
YearAdded: 2025 Project Manager: Sasa Dejan 802-249-6098	<b>Comments:</b>								
<b>RAIL</b> <b>WALLINGFORD</b> <b>REGM2342</b>	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	0	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>25,000</b>	<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Green Mountain Railroad, Bellows Falls Sub.	<b>Description:</b> Permanent repairs at milepost 40.09 on the GMRC Rail Line. Damage from 4720 storm.								
YearAdded: 2025 Project Manager: Sasa Dejan 802-249-6098	<b>Comments:</b>								
<b>RAIL</b> <b>WALLINGFORD</b> <b>REW4330E</b>	PE	83,180	68,205	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	340,812	0	75,000	265,812	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>423,992</b>	<b>68,205</b>	<b>90,000</b>	<b>265,812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, B&R Sub.	<b>Description:</b> VTR – B&R FEMA DR 4330 – CMP culvert replacement/washout repair								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>WALLINGFORD</b> <b>STP 2033(40)</b>	PE	150,000	0	0	0	0	0	50,000	100,000
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	0	0	650,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
Route: Green Mountain Railroad, Bellows Falls Sub.	<b>Description:</b> Crossing Improvements at Old Turnpike Road in Wallingford on the GMRR.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL</b> <b>WALLINGFORD</b> <b>STP 2033(41)</b>	PE	150,000	0	0	0	0	0	0	150,000
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	0	0	650,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Green Mountain Railroad, Bellows Falls Sub.	<b>Description:</b> Crossing Improvements to Freeman Brook Road in Wallingford on the GMRR.								
YearAdded: 2024 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>RAIL</b> <b>WALLINGFORD</b> <b>VTRY(39)</b>	PE	205,000	162,707	42,293	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,842,514	0	400,000	3,442,514	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,047,514</b>	<b>162,707</b>	<b>442,293</b>	<b>3,442,514</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, B&R Sub.	<b>Description:</b> Rehab bridge 88 in Wallingford on the VTR B&R, MP 41.35. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
<b>RAIL WALLINGFORD VTRY(41)</b>	PE	156,373	123,819	32,553	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	577,972	0	75,000	502,972	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>734,345</b>	<b>123,819</b>	<b>107,553</b>	<b>502,972</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Vermont Railway, B&R Sub.	<b>Description:</b> Rehab bridge 92 in Wallingford on the VTR B&R, MP 46.31. Part of the FRA BUILD Grant.								
YearAdded: 2021 Project Manager: Renee Layton 802-295-8887	<b>Comments:</b>								
<b>RAIL WINDSOR-ST. ALBANS CRISI(17)</b>	PE	0	0	0	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	15,387	0	50,000	0	0	0	0
	OTHER	2,082,519	0	0	0	0	0	0	2,082,519
	<b>TOTAL</b>	<b>2,082,519</b>	<b>15,387</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,082,519</b>
Route: New England Central Railroad, Roxbury Sub.	<b>Description:</b> Vermonter Amtrak Safety Project. Consolidated Rail Infrastructure and Safety Improvements.								
YearAdded: 2021 Project Manager: Sasa Dejan 802-249-6098	<b>Comments:</b>								
<b>RAIL WINOOSKI STP 5100(14)</b>	PE	130,000	101,161	28,839	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	423,200	0	50,000	373,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>553,200</b>	<b>101,161</b>	<b>78,839</b>	<b>373,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Urb-5108	<b>Description:</b> Crossing improvements to Malletts Bay Ave. in Winooski.								
YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	<b>Comments:</b>								

## Rail - CAPITAL PROGRAM

### SFY 2025 D&E

Project Name	Manager	Project Number	Description	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARTON	Paul Libby	WCRL(11)	Washington County Railroad, Lyndonville Sub.	0	0	0	0	0	0	0	2010
LUDLOW	Erin Charbonneau	GMRC(27)	Green Mountain Railroad, Bellows Falls Sub.	0	0	0	0	0	0	0	2018
ROCKINGHAM	Paul Libby		Green Mountain Railroad, Bellows Falls Sub.	0	0	0	0	0	0	0	2019
<b>Totals:</b>				0	0	0	0	0	0	0	

## RAIL CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
COVENTRY	Washington County Railroad, Lyndonville Sub.	WCRL(31)	Paul Libby	595-0720	BR561	2021
WALLINGFORD	Green Mountain Railroad, Bellows Falls Sub.	GMRC(31)	Paul Libby	595-0720	Rehab BR145	2018