

Agency of Transportation

Town Highway Class 2 Roadway

Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: 8100002600

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Appropriated	FY26 Projected	FY27 Projected	FY28 Projected
Grants	9,110,233	8,858,000	8,858,000	8,858,000	9,123,740	9,397,452	9,679,376
Total	9,110,233	8,858,000	8,858,000	8,858,000	9,123,740	9,397,452	9,679,376
Transportation Fund	9,110,233	8,858,000	8,858,000	8,858,000	9,123,740	9,397,452	9,679,376
Total	9,110,233	8,858,000	8,858,000	8,858,000	9,123,740	9,397,452	9,679,376