Agency of Transportation

Town Highway Federal Disasters

Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: **8100001000**

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Appropriated	FY26 Projected	FY27 Projected	FY28 Projected
Personal Services	27,247			25,000	25,000	25,000	25,000
Operating Expenses	171			0			
Grants	152,136	180,000	180,000	155,000	155,000	155,000	155,000
Total	**179,554**	**180,000**	**180,000**	**180,000**	**180,000**	**180,000**	**180,000**
Transportation Fund	20,266	20,000	20,000	20,000	20,000	20,000	20,000
Federal Fund	159,288	160,000	160,000	160,000	160,000	160,000	160,000
Total	**179,554**	**180,000**	**180,000**	**180,000**	**180,000**	**180,000**	**180,000**