

Agency of Transportation

Transportation Board

Fiscal Year 2025 Appropriation Summary by Major Object

DeptID: 810000800

MAJOR OBJECT	FY23 Actuals	FY24 Appropriated	FY24 Estimated Expenditure	FY25 Appropriated	FY26 Projected	FY27 Projected	FY28 Projected
Personal Services	144,612	169,068	169,068	176,315	180,723	185,241	189,872
Operating Expenses	19,337	24,412	24,412	23,782	24,377	24,986	25,611
<b>Total</b>	<b>163,948</b>	<b>193,480</b>	<b>193,480</b>	<b>200,097</b>	<b>205,099</b>	<b>210,227</b>	<b>215,483</b>
Transportation Fund	163,948	193,480	193,480	200,097	205,099	210,227	215,483
Federal Fund							
<b>Total</b>	<b>163,948</b>	<b>193,480</b>	<b>193,480</b>	<b>200,097</b>	<b>205,099</b>	<b>210,227</b>	<b>215,483</b>