

**Agency of Transportation**

**Department of Motor Vehicles**

**Fiscal Year 2025 Appropriation Summary by Major Object**

DeptID: **8100002100**

<b>MAJOR OBJECT</b>	<b>FY23 Actuals</b>	<b>FY24 Appropriated</b>	<b>FY24 Estimated Expenditure</b>	<b>FY25 Appropriated</b>	<b>FY26 Projected</b>	<b>FY27 Projected</b>	<b>FY28 Projected</b>
<b>Personal Services</b>	26,172,466	31,563,822	31,563,822	33,713,124	34,555,952	35,419,851	36,305,347
<b>Operating Expenses</b>	13,471,264	13,346,863	13,346,863	13,549,772	13,888,516	14,235,729	14,591,622
<b>Grants</b>	0	0	0	0	0	0	0
<b>Total</b>	<b>39,643,730</b>	<b>44,910,685</b>	<b>44,910,685</b>	<b>47,262,896</b>	<b>48,444,468</b>	<b>49,655,580</b>	<b>50,896,970</b>
<b>General Fund</b>	1,425	0	0	0	0	0	0
<b>Transportation Fund</b>	35,056,617	42,101,908	42,101,908	44,454,119	45,565,472	46,704,609	47,872,224
<b>Federal Fund</b>	2,057,501	2,687,081	2,687,081	2,687,081	2,754,258	2,823,114	2,893,692
<b>Custodial Funds</b>	2,489,959	0	0	0	0	0	0
<b>Interdepart. Transfer</b>	38,228	121,696	121,696	121,696	124,738	127,857	131,053
<b>Total</b>	<b>39,643,730</b>	<b>44,910,685</b>	<b>44,910,685</b>	<b>47,262,896</b>	<b>48,444,468</b>	<b>49,655,580</b>	<b>50,896,970</b>