

ROADWAY PROJECTS

	Estimated Budget Year FY 2025	Projected FY 2026	Projected FY 2027	Projected FY 2028
PE	\$10,322,067	\$5,698,638	\$2,759,740	\$826,998
ROW	\$4,357,000	\$4,574,787	\$3,529,655	\$974,581
CONST	\$52,219,091	\$80,313,167	\$91,546,092	\$103,799,439
OTHER	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL	\$67,048,158	\$90,736,592	\$97,985,487	\$105,751,018

Roadway Projects
FY 2025 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
ADDISON STP 0172 (10)	VT125 slope remediation		\$25,000	\$10,000		\$35,000	\$6,622	\$0	\$28,378	\$0	\$35,000
ANDOVER ER P23-1 (223)	Replace culvert on VT11				\$400,000	\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
BAKERSFIELD ER P20-1(834)	Permanent repairs				\$754,964	\$754,964	\$142,839	\$0	\$612,125	\$0	\$754,964
BARRE CITY-BARRE TOWN MEGC M 6000 (11)	RECONSTRUCT INTERSECTION		\$100,000	\$200,000	\$250,000	\$550,000	\$16,500	\$0	\$522,500	\$11,000	\$550,000
BARRE TOWN - EAST MONTPELIER STP CULV(131)	Replace culvert on VT14				\$316,295	\$316,295	\$59,843	\$0	\$256,452	\$0	\$316,295
BENSON STP 017-1 (17)	Reconstruct shoulders, widen		\$200,000	\$350,000		\$550,000	\$104,060	\$0	\$445,940	\$0	\$550,000
BERLIN ER P23-1 (610)	Repair storm damage				\$220,767	\$220,767	\$41,769	\$0	\$178,998	\$0	\$220,767
BERLIN ER P23-1 (630)	Replace culvert on VT12				\$120,000	\$120,000	\$22,704	\$0	\$97,296	\$0	\$120,000
BERLIN ER P23-1 (633)			\$25,000	\$10,000	\$93,000	\$128,000	\$24,218	\$0	\$103,782	\$0	\$128,000
BERLIN ER P23-1 (671)	Repair slope on VT12		\$35,000		\$250,000	\$285,000	\$53,922	\$0	\$231,078	\$0	\$285,000
BETHEL STP WALL(4)	Retaining wall along VT107		\$50,000			\$50,000	\$5,000	\$0	\$45,000	\$0	\$50,000
BRATTLEBORO NH 2000(30)	VT9 - Class I (NHS)		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BRATTLEBORO STP 2000(23)	RECONSTRUCTION OF US5		\$120,000	\$900,000		\$1,020,000	\$192,984	\$0	\$827,016	\$0	\$1,020,000
BRATTLEBORO STP 2000(31)	VT9 - Class I (non-NHS)		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BRATTLEBORO-PUTNEY STP CULV (140)	Replace culverts on US5				\$192,200	\$192,200	\$36,364	\$0	\$155,836	\$0	\$192,200
BRISTOL STP 021-1 (39)	Scoping for VT116		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BRISTOL STP 021-1 (40)	Scoping for VT116		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
BURLINGTON BREP (3)	Multimodal infrastructure		\$950,000	\$100,000		\$1,050,000	\$93,660	\$0	\$851,340	\$105,000	\$1,050,000
BURLINGTON CDS CD23(1)	Redevelop Cherry St.		\$2,100,000	\$301,000		\$2,401,000	\$56,949	\$0	\$1,924,051	\$420,000	\$2,401,000
BURLINGTON MEGC M 5000(1)	CHAMPLAIN PARKWAY		\$954,042	\$50,000	\$13,000,000	\$14,004,042	\$420,121	\$0	\$13,303,840	\$280,081	\$14,004,042
BURLINGTON RAIZ(5)	Rebuild four streets		\$1,448,600	\$166,000		\$1,614,600	\$0	\$0	\$1,614,600	\$0	\$1,614,600

Roadway Projects

FY 2025 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
BURLINGTON STP 5000(28)	Scoping for Main St. (US2)		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
CABOT-DANVILLE FEFC F 028-3(26)C/3	RECONSTRUCT US 2.		\$83,278	\$680,000		\$763,278	\$38,164	\$0	\$725,114	\$0	\$763,278
CANAAN STP CULV (117)	Replace culvert on VT114		\$25,000	\$15,000		\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
CAVENDISH ER P23-1(229)	Repair storm damage		\$20,000		\$1,200,000	\$1,220,000	\$230,824	\$0	\$989,176	\$0	\$1,220,000
CHARLESTON STP CULV(113)	Replace culvert on VT5A		\$40,000	\$25,000		\$65,000	\$12,298	\$0	\$52,702	\$0	\$65,000
CHELSEA ER P23-1 (438)	Repair storm damage				\$314,298	\$314,298	\$59,465	\$0	\$254,833	\$0	\$314,298
CHESTER ER P23-1 (319)	Replace BR15 on VT103				\$860,455	\$860,455	\$162,798	\$0	\$697,657	\$0	\$860,455
CHESTER ER P23-1 (320)	Replace culverts on VT103				\$490,100	\$490,100	\$92,727	\$0	\$397,373	\$0	\$490,100
COLCHESTER STP 5600(19)	Improve VT2A corridor		\$275,000			\$275,000	\$5,000	\$0	\$270,000	\$0	\$275,000
COLCHESTER STP 5600(20)	IMPROVE PRIM RD/W. LAKESHORE		\$60,772		\$2,100,000	\$2,160,772	\$408,818	\$0	\$1,751,954	\$0	\$2,160,772
CORNWALL STP 0172 (8)	Slope/roadway stabilization		\$160,867	\$25,000	\$100,000	\$285,867	\$54,086	\$0	\$231,781	\$0	\$285,867
CORNWALL-MIDDLEBURY STP 0172(11)	Safety improvement scoping		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
DERBY STP 0113(86)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ESSEX NH SWFR(4)	Stormwater retrofit		\$61,281			\$61,281	\$11,594	\$0	\$49,687	\$0	\$61,281
ESSEX STP 5400(11)	Improve TH3/TH5 & VT15/TH3		\$150,000			\$150,000	\$0	\$0	\$150,000	\$0	\$150,000
ESSEX JCT. STP 5300(13)	CRESCENT CONNECTOR		\$48,553		\$5,802,627	\$5,851,180	\$1,107,043	\$0	\$4,744,137	\$0	\$5,851,180
FAIRFAX STP CULV (49)	REPLACE CULVERT BR5		\$23,815	\$10,000	\$250,000	\$283,815	\$53,698	\$0	\$230,117	\$0	\$283,815
FAYSTON STP CULV (112)	Replace culvert on VT17		\$20,000			\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
GEORGIA STP 0285 (18)	Scoping for US7		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
GROTON STP CULV (119)	Replace culvert on VT232		\$45,000	\$20,000		\$65,000	\$12,298	\$0	\$52,702	\$0	\$65,000

Roadway Projects

FY 2025 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
HALIFAX STP 013-1 (25)	Slope remediation		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HARDWICK ER P23-1 (994)	Repair storm damage				\$147,555	\$147,555	\$27,917	\$0	\$119,638	\$0	\$147,555
HARDWICK ER P23-1 (995)	Repair storm damage				\$147,555	\$147,555	\$27,917	\$0	\$119,638	\$0	\$147,555
HARDWICK ER P23-1 (996)	Replace culver on VT14		\$10,000		\$100,000	\$110,000	\$20,812	\$0	\$89,188	\$0	\$110,000
HARDWICK ER P23-1 (997)	Replace culver on VT14		\$25,000		\$100,000	\$125,000	\$23,650	\$0	\$101,350	\$0	\$125,000
HARDWICK ER P23-1 (998)	Replace culver on VT14		\$25,000		\$150,000	\$175,000	\$33,110	\$0	\$141,890	\$0	\$175,000
HARDWICK ER P23-1 (999)	Replace culverts on VT14		\$25,000		\$150,000	\$175,000	\$33,110	\$0	\$141,890	\$0	\$175,000
HARDWICK-BARTON STP CULV(136)	Replace culverts on VT16				\$404,275	\$404,275	\$76,489	\$0	\$327,786	\$0	\$404,275
HARTFORD IM 089-1 (67)	Remediate slope issue				\$300,000	\$300,000	\$30,000	\$0	\$270,000	\$0	\$300,000
HARTFORD STP 020-2(52)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
HARTFORD-SHARON STP CULV(130)	Replace culvert on VT14				\$251,325	\$251,325	\$47,551	\$0	\$203,774	\$0	\$251,325
HINESBURG-SOUTH BURLINGTON STP CULV(138)	Replace culverts on VT116				\$368,575	\$368,575	\$69,734	\$0	\$298,841	\$0	\$368,575
HUBBARDTON STP 0161(32)	REMOVAL LEDGE ALONG VT30				\$1,171,308	\$1,171,308	\$221,611	\$0	\$949,697	\$0	\$1,171,308
JAMAICA ER P23-1 (227)	Repair storm damage		\$15,000		\$100,000	\$115,000	\$21,758	\$0	\$93,242	\$0	\$115,000
LONDONDERRY STP CULV(114)	Replace culvert on VT11		\$50,000	\$20,000		\$70,000	\$13,244	\$0	\$56,756	\$0	\$70,000
LYNDON STP 0113 (65)	RECONSTRUCT US5		\$175,000	\$100,000		\$275,000	\$52,030	\$0	\$222,970	\$0	\$275,000
MARLBORO-BRATTLEBORO NH 010-1(57)	Reduce future flood damage				\$750,000	\$750,000	\$141,900	\$0	\$608,100	\$0	\$750,000
MIDDLESEX STP 0284(36)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MILTON-GEORGIA STP 0285(17)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
MORETOWN ER P23-1(608)	Replace culvert on US2		\$5,000			\$5,000	\$946	\$0	\$4,054	\$0	\$5,000
MORETOWN-MIDDLESEX STP 0284(35)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

Roadway Projects

FY 2025 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
MORRISTOWN ER P20-1(829)	Permanent repairs				\$503,954	\$503,954	\$95,348	\$0	\$408,606	\$0	\$503,954
NORTON STP CULV (118)	Replace culvert on VT114		\$25,000	\$15,000		\$40,000	\$7,568	\$0	\$32,432	\$0	\$40,000
ORWELL STP 017-1 (18)	Reconstruct shoulders, widen		\$150,000	\$250,000		\$400,000	\$75,680	\$0	\$324,320	\$0	\$400,000
PITTSFORD NH 019-3 (492)	RECONSTRU CT US7 - SEGMENT 2		\$200,000	\$225,000		\$425,000	\$85,000	\$0	\$340,000	\$0	\$425,000
PITTSFORD NH 019-3 (493)	RECONSTRU CT US7 - SEGMENT 3		\$50,000	\$250,000		\$300,000	\$60,000	\$0	\$240,000	\$0	\$300,000
PITTSFORD-BRANDON NH 019-3 (494)	RECONSTRU CT US7 - SEGMENT 4		\$75,000		\$2,500,000	\$2,575,000	\$487,190	\$0	\$2,087,810	\$0	\$2,575,000
RICHMOND STP CULV(58)	Rehab culvert on US2		\$25,000	\$20,000		\$45,000	\$8,514	\$0	\$36,486	\$0	\$45,000
ROCHESTER STP CULV(115)	Replace culvert on VT73		\$35,000	\$30,000		\$65,000	\$12,298	\$0	\$52,702	\$0	\$65,000
ROYALTON ER P23-1 (416)			\$25,000		\$294,948	\$319,948	\$60,534	\$0	\$259,414	\$0	\$319,948
RYEGATE IM 091-2 (83)	Ledge work, I-91 NB		\$4,170		\$1,150,000	\$1,154,170	\$115,417	\$0	\$1,038,753	\$0	\$1,154,170
RYEGATE-ST. JOHNSBURY STP CULV(132)	Replace culverts on US5				\$458,975	\$458,975	\$86,838	\$0	\$372,137	\$0	\$458,975
SHELDON-ENOSBURG STP CULV(134)	Replace culverts on VT105				\$250,000	\$250,000	\$47,300	\$0	\$202,700	\$0	\$250,000
SOUTH BURLINGTON IM SWFR(3)	Stormwater retrofit		\$18,032		\$500,000	\$518,032	\$51,803	\$0	\$466,229	\$0	\$518,032
SOUTH BURLINGTON NH 5200(22)	Scoping for Williston Rd.		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
ST. ALBANS CITY RAIZ(3)	Federal St. corridor		\$500,000			\$500,000	\$0	\$0	\$400,000	\$100,000	\$500,000
ST. ALBANS TOWN-SWANTON STP CULV (139)	Replace culverts on US7				\$167,000	\$167,000	\$31,596	\$0	\$135,404	\$0	\$167,000
ST. ALBANS-HIGHGATE PCIP(1)	Phosphorus control		\$50,000			\$50,000	\$50,000	\$0	\$0	\$0	\$50,000
STATEWIDE ER P23-1 Roadway Projects TBD	Repair storm damage		\$100,000		\$2,000,000	\$2,100,000	\$397,320	\$0	\$1,702,680	\$0	\$2,100,000
STATEWIDE Ledge/Slope TBD	LEDGE/SLOPE IMPROVEMENTS		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000

Roadway Projects

FY 2025 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL
STATEWIDE Roadway Emergent Needs TBD	Roadway emergent needs		\$50,000		\$5,500,000	\$5,550,000	\$1,050,060	\$0	\$4,499,940	\$0	\$5,550,000
STATEWIDE Roadway Projects TBD	Roadway Projects TBD		\$25,000			\$25,000	\$4,730	\$0	\$20,270	\$0	\$25,000
STATEWIDE Small Culverts TBD	DRAINAGE IMPROVEMENTS		\$100,000		\$3,000,000	\$3,100,000	\$1,586,520	\$0	\$1,513,480	\$0	\$3,100,000
STATEWIDE Stormwater Flow Restoration	Stormwater flow restoration		\$100,000			\$100,000	\$18,920	\$0	\$81,080	\$0	\$100,000
STATEWIDE STP CULV(111)	Evaluate, scope culverts	\$150,000				\$150,000	\$28,380	\$0	\$121,620	\$0	\$150,000
Statewide Federal Lands projects TBD FLAP()	Federal Lands projects TBD		\$75,000	\$20,000	\$500,000	\$595,000	\$0	\$0	\$595,000	\$0	\$595,000
STOWE STP 029-1 (22)	Ledge work, VT100		\$20,000	\$10,000		\$30,000	\$5,676	\$0	\$24,324	\$0	\$30,000
SWANTON NH 036-1 (9)	PROJECT SCOPING		\$125,000	\$400,000		\$525,000	\$99,330	\$0	\$425,670	\$0	\$525,000
SWANTON-HIGHGATE STP CULV (133)	Replace culverts on VT207				\$221,000	\$221,000	\$41,813	\$0	\$179,187	\$0	\$221,000
THETFORD ST 0113 (79)	Remediate rock cut				\$45,000	\$45,000	\$45,000	\$0	\$0	\$0	\$45,000
THETFORD STP 0113 (87)	Slope remediation		\$11,476	\$5,000	\$200,000	\$216,476	\$40,957	\$0	\$175,519	\$0	\$216,476
THETFORD-FAIRLEE STP CULV(137)	Replace culverts on US5				\$333,850	\$333,850	\$63,164	\$0	\$270,686	\$0	\$333,850
VERGENNES STP 017-1(15)	Study alternate routes		\$20,000			\$20,000	\$3,784	\$0	\$16,216	\$0	\$20,000
WATERBURY STP 0284(31)	Ledge work, US2		\$32,744		\$500,000	\$532,744	\$100,795	\$0	\$431,949	\$0	\$532,744
WELLS STP 015-2(11)	Ledge work, VT30		\$10,305		\$950,000	\$960,305	\$181,690	\$0	\$778,615	\$0	\$960,305
WEST HAVEN-BENSON STP 017-1 (16)	Reconstruct shoulders, widen		\$120,000	\$150,000		\$270,000	\$51,084	\$0	\$218,916	\$0	\$270,000
WEST RUTLAND NH 020-1(23)	Ledge work, US4		\$19,132			\$19,132	\$1,913	\$0	\$17,219	\$0	\$19,132
WESTON ER P23-1 (234)	Repair storm damage		\$10,000		\$529,300	\$539,300	\$102,036	\$0	\$437,264	\$0	\$539,300
WILLIAMSTOWN ER P23-1(676)	Repair slope on VT14				\$274,000	\$274,000	\$51,841	\$0	\$222,159	\$0	\$274,000
WILLIAMSTOWN-BARRE TOWN STP 0147(30)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000
WILLISTON NH 5500 (21)	Scoping for VT2A		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000

Roadway Projects

FY 2025 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	TOTAL	
WILLISTON NH CULV (110)	Rehab/replace VT2A culvert		\$20,000		\$200,000	\$220,000	\$41,624	\$0	\$178,376	\$0	\$220,000	
WILLISTON STP 5500 (20)	Slab removal		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
WILMINGTON NH CULV(61)	Rehab culvert on VT9				\$334,368	\$334,368	\$63,262	\$0	\$271,106	\$0	\$334,368	
WINDSOR TCSP TCSE(008)C/3	Streetscape improvements				\$157,500	\$157,500	\$0	\$0	\$127,701	\$29,799	\$157,500	
WINOOSKI NH 5100 (15)	Scoping for VT15		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
WOODSTOCK NH SCR(16)	Rehab Culvert on US4				\$793,897	\$793,897	\$150,205	\$0	\$643,692	\$0	\$793,897	
WOODSTOCK-HARTFORD NH 020-2 (51)	Reconstruct US4		\$50,000			\$50,000	\$9,460	\$0	\$40,540	\$0	\$50,000	
TOTAL Roadway Projects		\$150,000	\$10,322,067	\$4,357,000	\$52,219,091	\$67,048,158	\$10,044,843	\$0	\$56,057,435	\$945,880	\$67,048,158	
							Total Appropriation	\$10,044,843	\$0	\$56,057,435	\$945,880	\$67,048,158

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	3,760	20,000	25,000	25,000	26,240	0	0
ADDISON	ROW	20,000	0	0	10,000	10,000	0	0	0
STP 0172(10)	CONST	1,500,000	0	0	0	0	500,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,620,000	3,760	20,000	35,000	35,000	526,240	1,000,000	0
Route: VT-125	Description: Project is for slope remediation on VT 125 in Addison near mile marker 1.264.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	15,000	0	15,000	0	0	0	0	0
ANDOVER	ROW	0	0	0	0	0	0	0	0
ER P23-1(223)	CONST	500,000	0	100,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	515,000	0	115,000	400,000	0	0	0	0
Route: VT-11	Description: Culvert replacement on VT-11 in Andover at MM 3.456 due to ER VT23-1. DDIR-D2-VT11-Andover4.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	190,000	168,048	21,952	0	0	0	0	0
BAKERSFIELD	ROW	45,000	28,324	16,676	0	0	0	0	0
ER P20-1(834)	CONST	1,154,964	0	400,000	754,964	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,389,964	196,371	438,628	754,964	0	0	0	0
Route: VT-108	Description: Rehabilitation of culvert PID 66601 and failed slope on VT108 at mm 2.56.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,600,000	1,309,936	190,064	100,000	0	0	0	0
BARRE CITY-BARRE TOWN	ROW	1,100,000	726,117	173,883	200,000	0	0	0	0
MEGC M 6000(11)	CONST	5,950,770	0	0	250,000	4,700,000	1,000,770	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,650,770	2,036,054	363,947	550,000	4,700,000	1,000,770	0	0
Route: Washington County Railroad, M&B Sub.	Description: RECONSTRUCTION OF THE VT14/QUARRY ST. (BARRE CITY) INTERSECTION AND QUARRY HILL RD (BARRE TOWN).								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
BARRE TOWN - EAST MONTPELIER	ROW	0	0	0	0	0	0	0	0
STP CULV(131)	CONST	316,295	0	0	316,295	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	336,295	0	20,000	316,295	0	0	0	0
Route: VT-14	Description: Culvert replacement on VT 14 from Barre Town MM 2.319 to East Montpelier MM 2.343.								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	Comments:								
ROADWAY PROJECTS	PE	149,000	148,669	331	0	0	0	0	0
BELVIDERE	ROW	19,550	4,209	15,341	0	0	0	0	0
STP CULV(77)	CONST	696,636	27,794	668,842	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	865,186	180,672	684,514	0	0	0	0	0
Route: VT-109	Description: Replacement of PID 96213 located on VT 109 at MM 4.61 in Belvidere.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,500,000	1,332,450	600,000	200,000	367,550	0	0	0
BENSON	ROW	500,000	0	150,000	350,000	0	0	0	0
STP 017-1(17)	CONST	30,394,588	0	0	0	4,394,588	13,000,000	13,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	33,394,588	1,332,450	750,000	550,000	4,762,138	13,000,000	13,000,000	0
Route: VT-22A	Description: Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Benson from MM 1.326 to MM 6.276.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
BERLIN	ROW	5,000	0	5,000	0	0	0	0	0
ER P23-1(610)	CONST	445,767	0	225,000	220,767	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	470,767	0	250,000	220,767	0	0	0	0
Route: US-2	Description: Culvert replacements US 2 in Berlin from MM 1.04 to MM 1.09 due to VT23-1. DDIR-D6-US 2-Berlin .8-1.19.								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
ER P23-1(630)	CONST	160,000	0	40,000	120,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	180,000	0	60,000	120,000	0	0	0	0
Route: VT-12	Description: Replacement of PID 15645 located in Berlin on VT 12 at MM 0.35 due to VT23-1. DDIR-D6-VT 12-Berlin .35.								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	25,000	0	0	25,000	0	0	0	0
BERLIN	ROW	10,000	0	0	10,000	0	0	0	0
ER P23-1(633)	CONST	693,000	0	0	93,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	728,000	0	0	128,000	600,000	0	0	0
Route: VT-12	Description: Ledge rehabilitation on VT 12 Berlin MM 2.86 to MM 3.02 due to VT23-1. DDIR-D6-VT 12-Berlin 2.86-3.02.								
YearAdded: 2025 Project Manager: Casey Leach 802-498-8492	Comments:								
ROADWAY PROJECTS	PE	75,000	0	40,000	35,000	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
ER P23-1(671)	CONST	750,000	0	0	250,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	825,000	0	40,000	285,000	500,000	0	0	0
Route: VT-12	Description: Slope repair on VT 12 Berlin MM 0.05 due to VT23-1. DDIR-D6-VT 12-Berlin .05.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
BRATTLEBORO-PUTNEY	ROW	0	0	0	0	0	0	0	0
STP CULV(140)	CONST	192,200	0	0	192,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	212,200	0	20,000	192,200	0	0	0	0
Route: US-5	Description: Culvert replacement on US 5 from Brattleboro MM 4.54 to Putney MM 0.291. Project does not include NHS portions in Brattleboro MM 4.592-4.613 and 4.625-4.633.								
YearAdded: 2025 Project Manager: Marc Pickering 802-380-0190	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	4,000,000	901,986	1,000,000	950,000	687,870	460,144	0	0
BURLINGTON	ROW	500,000	0	300,000	100,000	100,000	0	0	0
BREP(3)	CONST	15,000,000	0	0	0	150,000	6,850,000	6,000,000	2,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	19,500,000	901,986	1,300,000	1,050,000	937,870	7,310,144	6,000,000	2,000,000
Route: RAILYARD ENTERPRISE	Description: A network of multimodal transportation infrastructure improvements connecting Pine Street and Battery Street in the City of Burlington.								
YearAdded: 2023 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	5,444,000	0	2,000,000	2,100,000	786,800	557,200	0	0
BURLINGTON	ROW	650,000	0	122,000	301,000	227,000	0	0	0
CDS CD23(1)	CONST	31,495,000	0	0	0	0	705,500	8,294,500	22,495,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	37,589,000	0	2,122,000	2,401,000	1,013,800	1,262,700	8,294,500	22,495,000
Route: US-7	Description: Design and construction activities to rebuild Bank Street, Cherry Street, and sections of Pine Street and St Paul Street, redevelop the area and improve the downtown to waterfront connection. Project includes workforce development activities. Project includes 2023 Congressionally Directed Spending grant funds and RAISE 23 grant funds.								
YearAdded: 2025 Project Manager: Peter Pochop 802-477-3123	Comments:								
ROADWAY PROJECTS	PE	2,196,056	0	359,014	954,042	883,000	0	0	0
BURLINGTON	ROW	50,000	0	0	50,000	0	0	0	0
MEGC M 5000(1)	CONST	74,000,000	0	19,200,000	13,000,000	26,750,000	15,050,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	76,246,056	0	19,559,014	14,004,042	27,633,000	15,050,000	0	0
Route: I-189	Description: ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	4,314,000	0	1,988,600	1,448,600	876,800	0	0	0
BURLINGTON	ROW	375,000	0	137,000	166,000	72,000	0	0	0
RAIZ(5)	CONST	17,795,000	0	0	0	294,500	2,500,500	8,000,000	7,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	22,484,000	0	2,125,600	1,614,600	1,243,300	2,500,500	8,000,000	7,000,000
Route: Bank, Cherry, Pine and St. Paul Streets	Description: Design and construction activities to rebuild Bank Street, Cherry Street, and sections of Pine Street and St Paul Street, including workforce development activities.								
YearAdded: 2025 Project Manager: Peter Pochop 802-477-3123	Comments:								
ROADWAY PROJECTS	PE	1,300,000	1,116,722	100,000	83,278	0	0	0	0
CABOT-DANVILLE	ROW	1,000,000	62,307	257,693	680,000	0	0	0	0
FEGC F 028-3(26)C/3	CONST	11,638,829	0	0	0	2,750,000	5,312,565	3,576,264	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,938,829	1,179,029	357,693	763,278	2,750,000	5,312,565	3,576,264	0
Route: US-2	Description: RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	150,000	37,242	55,000	25,000	32,758	0	0	0
CANAAN	ROW	30,000	0	0	15,000	15,000	0	0	0
STP CULV(117)	CONST	1,375,000	0	0	0	0	400,000	975,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,555,000	37,242	55,000	40,000	47,758	400,000	975,000	0
Route: VT-114	Description: Culvert replacement at milemarker 1.213 on VT Route 114 in Canaan								
YearAdded: 2024 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	120,000	0	100,000	20,000	0	0	0	0
CAVENDISH	ROW	80,000	0	80,000	0	0	0	0	0
ER P23-1(229)	CONST	1,700,000	0	500,000	1,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,900,000	0	680,000	1,220,000	0	0	0	0
Route: VT-131	Description: Slope repair on VT-131 in Cavendish at MM 2.436 due to ER VT23-1. DDIR-D2-VT131-Cavendish5.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	150,000	51,706	50,000	40,000	8,294	0	0	0
CHARLESTON	ROW	25,000	0	0	25,000	0	0	0	0
STP CULV(113)	CONST	1,805,834	0	0	0	700,000	1,105,834	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,980,834	51,706	50,000	65,000	708,294	1,105,834	0	0
Route: VT-5A	Description: Culvert replacement at milemarker 1.087 on VT Route 5A in Charleston								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	75,000	0	75,000	0	0	0	0	0
CHELSEA	ROW	5,000	0	5,000	0	0	0	0	0
ER P23-1(438)	CONST	514,298	0	200,000	314,298	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	594,298	0	280,000	314,298	0	0	0	0
Route: VT-110	Description: Slope stabilization on VT-110 in Chelsea at MM 1.216 due to ER VT23-1. DDIR-D4-VT110-Chelsea4.								
YearAdded: 2025 Project Manager: Casey Leach 802-498-8492	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	160,000	0	160,000	0	0	0	0	0
CHESTER	ROW	0	0	0	0	0	0	0	0
ER P23-1(319)	CONST	1,160,455	0	300,000	860,455	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,320,455	0	460,000	860,455	0	0	0	0
Route: VT-103	Description: Replacement of Bridge 15 (short) on VT 103 in Chester at MM 9.154 due to VT23-1. DDIR-D3-VT103-BR15.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	100,014	0	100,014	0	0	0	0	0
CHESTER	ROW	0	0	0	0	0	0	0	0
ER P23-1(320)	CONST	740,100	0	250,000	490,100	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	840,114	0	350,014	490,100	0	0	0	0
Route: VT-103	Description: Replacement of twin culverts, PID 21140 and 21141, on VT 103 in Chester from MM 9.0 to 9.1 due to VT23-1.DDIR-D3-VT103-Chester2.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	900,000	75,597	124,403	275,000	200,000	200,000	25,000	0
COLCHESTER	ROW	200,000	0	0	0	100,000	100,000	0	0
STP 5600(19)	CONST	4,600,000	0	0	0	0	0	2,000,000	2,600,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,700,000	75,597	124,403	275,000	300,000	300,000	2,025,000	2,600,000
Route: VT-2A	Description: Project is for improvements to the VT Route 2A corridor and corresponding intersections in the Town of Colchester.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	475,000	344,228	70,000	60,772	0	0	0	0
COLCHESTER	ROW	360,000	232,320	127,680	0	0	0	0	0
STP 5600(20)	CONST	3,300,000	0	250,000	2,100,000	950,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,135,000	576,548	447,680	2,160,772	950,000	0	0	0
Route: Prim Road/West Lakeshore Drive	Description: IMPROVEMENTS TO THE PRIM ROAD/WEST LAKESHORE DRIVE INTERSECTION.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	900,000	489,133	250,000	160,867	0	0	0	0
CORNWALL	ROW	25,000	0	0	25,000	0	0	0	0
STP 0172(8)	CONST	840,000	0	0	100,000	740,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,765,000	489,133	250,000	285,867	740,000	0	0	0
Route: VT-125	Description: Slope and roadway stabilization along VT125 and the Lemon Fair River.								
YearAdded: 2017 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	200,000	62,217	76,502	61,281	0	0	0	0
ESSEX	ROW	0	0	0	0	0	0	0	0
NH SWFR(4)	CONST	596,170	0	0	0	596,170	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	796,170	62,217	76,502	61,281	596,170	0	0	0
Route: VT-289	Description: Project is for the design and construction of stormwater retrofit best management practices to implement VTrans Flow Restoration Plans. This project will address a location near VT 289/VT 15 intersection.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	450,000	228,365	71,635	150,000	0	0	0	0
ESSEX	ROW	0	0	0	0	0	0	0	0
STP 5400(11)	CONST	1,380,000	0	0	0	750,000	630,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,830,000	228,365	71,635	150,000	750,000	630,000	0	0
Route: VT-15	Description: Project is for improvements to the Town Highway 3 (Susie Wilson Road) and Town Highway 5 (Kellogg Road) corridors and intersections, as well as improvements to the VT Route 15 and Town Highway 3 intersection.								
YearAdded: 2016 Project Manager: Patricia Coburn 802-224-6667	Comments:								
ROADWAY PROJECTS	PE	2,000,000	1,932,630	18,817	48,553	0	0	0	0
ESSEX JCT.	ROW	1,921,893	1,910,157	11,736	0	0	0	0	0
STP 5300(13)	CONST	13,000,000	1,504,375	5,692,998	5,802,627	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,921,893	5,347,161	5,723,551	5,851,180	0	0	0	0
Route: VT-2A	Description: CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.								
YearAdded: 2014 Project Manager: Ande Deforge 802-595-6657	Comments:								
ROADWAY PROJECTS	PE	275,000	176,185	75,000	23,815	0	0	0	0
FAIRFAX	ROW	25,000	0	15,000	10,000	0	0	0	0
STP CULV(49)	CONST	953,880	0	0	250,000	703,880	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,253,880	176,185	90,000	283,815	703,880	0	0	0
Route: VT-104	Description: REPLACEMENT OF BRIDGE NO. 5 (72-INCH CULVERT) ON VT104 IN FAIRFAX.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	124,654	39,654	50,000	20,000	15,000	0	0	0
FAYSTON	ROW	35,000	0	35,000	0	0	0	0	0
STP CULV(112)	CONST	800,000	0	0	0	300,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	959,654	39,654	85,000	20,000	315,000	500,000	0	0
Route: VT-17	Description: Culvert replacement at milemarker 3.46 on VT Route 17 in Fayston.								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	175,000	54,648	45,352	45,000	30,000	0	0	0
GROTON	ROW	20,000	0	0	20,000	0	0	0	0
STP CULV(119)	CONST	1,000,000	0	0	0	350,000	650,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,195,000	54,648	45,352	65,000	380,000	650,000	0	0
Route: VT-232	Description: Culvert replacement at milemarker 7.044 on VT Route 232 in Groton								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	50,000	0	50,000	0	0	0	0	0
HARDWICK	ROW	25,000	0	25,000	0	0	0	0	0
ER P23-1(994)	CONST	197,555	0	50,000	147,555	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	272,555	0	125,000	147,555	0	0	0	0
Route: VT-14	Description: Culvert replacement along VT 14 in Hardwick at MM 4.57. DDIR-D9-VT14-Hardwick-Site5P.								
YearAdded: 2025 Project Manager: Jason Sevigny 802-334-4342	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	50,000	0	50,000	0	0	0	0	0
HARDWICK	ROW	25,000	0	25,000	0	0	0	0	0
ER P23-1(995)	CONST	197,555	0	50,000	147,555	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	272,555	0	125,000	147,555	0	0	0	0
Route: VT-14	Description: Culvert replacement along VT 14 in Hardwick at MM 4.72. DDIR-D9-VT14-Hardwick-Site6P.								
YearAdded: 2025 Project Manager: Jason Sevigny 802-334-4342	Comments:								
ROADWAY PROJECTS	PE	25,000	0	15,000	10,000	0	0	0	0
HARDWICK	ROW	0	0	0	0	0	0	0	0
ER P23-1(996)	CONST	277,555	0	0	100,000	177,555	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	302,555	0	15,000	110,000	177,555	0	0	0
Route: VT-14	Description: Culvert replacement along VT 14 in Hardwick at MM 3.48. DDIR-D9-VT14-Hardwick-Site1P.								
YearAdded: 2025 Project Manager: Jason Sevigny 802-334-4342	Comments:								
ROADWAY PROJECTS	PE	50,000	0	25,000	25,000	0	0	0	0
HARDWICK	ROW	0	0	0	0	0	0	0	0
ER P23-1(997)	CONST	272,555	0	0	100,000	172,555	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	322,555	0	25,000	125,000	172,555	0	0	0
Route: VT-14	Description: Culvert replacement along VT 14 in Hardwick at MM 4.86. DDIR-D9-VT14-Hardwick-Site7P.								
YearAdded: 2025 Project Manager: Jason Sevigny 802-334-4342	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	75,000	0	50,000	25,000	0	0	0	0
HARDWICK	ROW	0	0	0	0	0	0	0	0
ER P23-1(998)	CONST	781,477	0	0	150,000	631,477	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	856,477	0	50,000	175,000	631,477	0	0	0
Route: VT-14	Description: Replacement of a 36"x 60" pipe on VT 14 in Hardwick from MM 5.35. D9-VT14-Hardwick-Site8P.								
YearAdded: 2025 Project Manager: Amos Kempton 802-793-3459	Comments:								
ROADWAY PROJECTS	PE	75,000	0	50,000	25,000	0	0	0	0
HARDWICK	ROW	0	0	0	0	0	0	0	0
ER P23-1(999)	CONST	781,477	0	0	150,000	631,477	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	856,477	0	50,000	175,000	631,477	0	0	0
Route: VT-14	Description: Twin 36" culvert replacement along VT 14 in Hardwick from MM 4.3 - 4.37. DDIR-D9-VT14-Hardwick-Site3P.								
YearAdded: 2025 Project Manager: Amos Kempton 802-793-3459	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
HARDWICK-BARTON	ROW	0	0	0	0	0	0	0	0
STP CULV(136)	CONST	404,275	0	0	404,275	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	424,275	0	20,000	404,275	0	0	0	0
Route: VT-16	Description: Culvert replacement on VT 16 from Hardwick MM 0 to Barton MM 1.739.								
YearAdded: 2025 Project Manager: Jason Sevigny 802-334-4342	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	52,783	72,217	0	0	0	0	0
HARTFORD	ROW	0	0	0	0	0	0	0	0
IM 089-1(67)	CONST	750,000	0	450,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	875,000	52,783	522,217	300,000	0	0	0	0
Route: I-91	Description: Remediation of roadway settlement and slope issue near I89 SB near mm .136 and I-91 ramp NR01D at mm 0.5.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	30,000	1,270	28,730	0	0	0	0	0
HARTFORD	ROW	20,000	0	20,000	0	0	0	0	0
STP CULV(128)	CONST	350,000	0	350,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	1,270	398,730	0	0	0	0	0
Route: US-5	Description: Rehabilitation of PID#15061 on US5 (MM 2.505), including necessary inlet and outlet treatments repairs.								
YearAdded: 2025 Project Manager: Christopher Bump 802-356-7678	Comments:								
ROADWAY PROJECTS	PE	50,000	0	50,000	0	0	0	0	0
HARTFORD	ROW	0	0	0	0	0	0	0	0
STP CULV(129)	CONST	350,000	0	350,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	400,000	0	0	0	0	0
Route: US-4	Description: Rehabilitation of PID 31647 located on US 4 at MM 7.12 in Hartford.								
YearAdded: 2025 Project Manager: Christopher Bump 802-356-7678	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
HARTFORD-SHARON	ROW	0	0	0	0	0	0	0	0
STP CULV(130)	CONST	251,325	0	0	251,325	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	271,325	0	20,000	251,325	0	0	0	0
Route: VT-14	Description: Culvert replacement on VT 14 from Hartford MM 1.447 to Sharon MM 5.382.								
YearAdded: 2025 Project Manager: Christopher Bump 802-356-7678	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
HINESBURG-SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP CULV(138)	CONST	368,575	0	0	368,575	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	388,575	0	20,000	368,575	0	0	0	0
Route: VT-116	Description: Culvert replacement on VT 116 from Hinesburg MM 7.205 to South Burlington MM 4.249.								
YearAdded: 2025 Project Manager: Alysha Kane 802-461-6556	Comments:								
ROADWAY PROJECTS	PE	155,000	143,983	11,017	0	0	0	0	0
HUBBARDTON	ROW	2,107	2,107	0	0	0	0	0	0
STP 0161(32)	CONST	1,471,308	0	300,000	1,171,308	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,628,415	146,090	311,017	1,171,308	0	0	0	0
Route: VT-30	Description: REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.								
YearAdded: 2015 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	50,000	0	30,000	15,000	5,000	0	0	0
JAMAICA	ROW	15,000	0	15,000	0	0	0	0	0
ER P23-1(227)	CONST	442,000	0	0	100,000	342,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	507,000	0	45,000	115,000	347,000	0	0	0
Route: VT-30	Description: Culvert replacement, PID 122939, on VT-30 in Jamaica at MM 2.675 due to ER VT23-1. DDIR-D2-VT30-Jamaica4.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	150,000	28,234	50,000	50,000	21,766	0	0	0
LONDONDERRY	ROW	25,000	0	5,000	20,000	0	0	0	0
STP CULV(114)	CONST	937,500	0	0	0	437,500	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,112,500	28,234	55,000	70,000	459,266	500,000	0	0
Route: VT-11	Description: Culvert replacement at milemarker 0.149 on VT Route 11 in Londonderry								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	1,500,000	979,672	250,000	175,000	65,328	30,000	0	0
LYNDON	ROW	1,000,000	0	0	100,000	400,000	500,000	0	0
STP 0113(65)	CONST	12,415,648	0	0	0	0	3,500,000	5,000,000	3,915,648
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,915,648	979,672	250,000	275,000	465,328	4,030,000	5,000,000	3,915,648
Route: US-5	Description: RECONSTRUCTION OF US5 IN LYNDON, BEGINNING 1.87 MILES NORTH OF THE ST. JOHNSBURY TOWN LINE AND EXTENDING NORTHERLY 0.77 MILE.								
YearAdded: 2012 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS MARLBORO-BRATTLEBORO NH 010-1(57)	PE	300,000	226,939	73,061	0	0	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	4,288,751	0	0	750,000	3,538,751	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,688,751	226,939	173,061	750,000	3,538,751	0	0	0
Route: VT-9	Description: The project will reduce damage from potential floods at five specific locations along VT 9 starting at approximately MM 8.0 in Marlboro to MM 3.5 in Brattleboro. Improvements include armoring and constructing flood shelves along the road bank, creating access to a floodplain to reduce stream power, and realigning the river channel to improve flow through an existing bridge.								
YearAdded: 2022 Project Manager: Matthew Bogaczyk 802-793-5321	Comments:								
ROADWAY PROJECTS MIDDLESEX STP 0284(36)	PE	630,000	0	50,000	50,000	50,000	50,000	50,000	380,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	630,000	0	50,000	50,000	50,000	50,000	50,000	50,000
Route: US-2	Description: Concrete slab removal along US 2 in Middlesex from MM 1.453 to MM 5.640.								
YearAdded: 2023 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS MORETOWN ER P23-1(608)	PE	10,000	0	0	5,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	0	0	5,000	205,000	0	0	0
Route: US-2	Description: Culvert replacement on US 2 in Moretown at MM 1.50 due to VT23-1. DDIR-D6-US 2-Moretown 1.50								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	200,000	169,671	30,329	0	0	0	0	0
MORRISTOWN	ROW	50,000	0	50,000	0	0	0	0	0
ER P20-1(829)	CONST	718,954	0	215,000	503,954	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	968,954	169,671	295,329	503,954	0	0	0	0
Route: VT-15	Description: Slope and culvert rehabilitation of PID 95702 located on VT 15 in Morristown at MM 0.33 due to storm ER VT20-1.								
YearAdded: 2022 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	180,013	80,013	50,000	25,000	25,000	0	0	0
NORTON	ROW	30,000	0	0	15,000	15,000	0	0	0
STP CULV(118)	CONST	828,899	0	0	0	200,000	628,899	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,038,911	80,013	50,000	40,000	240,000	628,899	0	0
Route: VT-114	Description: Culvert replacement at milemarker 5.648 on VT Route 114 in Norton								
YearAdded: 2024 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	750,000	307,472	150,000	150,000	50,000	50,000	42,528	0
ORWELL	ROW	500,000	0	50,000	250,000	100,000	100,000	0	0
STP 017-1(18)	CONST	11,640,207	0	0	0	0	0	5,140,207	6,500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,890,207	307,472	200,000	400,000	150,000	150,000	5,182,735	6,500,000
Route: VT-22A	Description: Work consist of shoulder reconstruction and widening of the roadway from 10-foot lanes and 2-foot shoulders to 11-foot lanes and 6-foot shoulders while also reclaiming the existing roadway with a stabilized base in Orwell along VT 22A from MM 0 to MM 3.22.								
YearAdded: 2022 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,950,000	1,155,982	200,000	200,000	150,000	150,000	94,018	0
PITTSFORD	ROW	1,000,000	0	0	225,000	400,000	225,000	150,000	0
NH 019-3(492)	CONST	21,040,886	0	0	0	0	0	3,000,000	18,040,886
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	23,990,886	1,155,982	200,000	425,000	550,000	375,000	3,244,018	18,040,886
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 2: BEGINNING 4.413 KM NORTH OF THE RUTLAND-PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.515 KM. WORK INCLUDES GRADING AND DRAINAGE.								
YearAdded: Prior to 2006 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	1,500,000	1,087,841	50,000	50,000	150,000	120,000	42,159	0
PITTSFORD	ROW	900,000	76,501	50,000	250,000	300,000	223,499	0	0
NH 019-3(493)	CONST	18,396,491	0	0	0	0	0	10,000,000	8,396,491
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	20,796,491	1,164,342	100,000	300,000	450,000	343,499	10,042,159	8,396,491
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	1,550,000	1,126,973	348,027	75,000	0	0	0	0
PITTSFORD-BRANDON	ROW	915,000	906,426	8,574	0	0	0	0	0
NH 019-3(494)	CONST	15,060,551	0	0	2,500,000	7,560,551	5,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,525,551	2,033,399	356,601	2,575,000	7,560,551	5,000,000	0	0
Route: US-7	Description: RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	175,000	86,883	50,000	25,000	13,117	0	0	0
RICHMOND	ROW	40,000	0	20,000	20,000	0	0	0	0
STP CULV(58)	CONST	1,270,046	0	0	0	400,000	870,046	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,485,046	86,883	70,000	45,000	413,117	870,046	0	0
Route: US-2	Description: Rehabilitation of culvert PID # 64508 on US-2 in Richmond at MM 1.81.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	150,000	44,473	45,000	35,000	25,527	0	0	0
ROCHESTER	ROW	35,000	0	5,000	30,000	0	0	0	0
STP CULV(115)	CONST	1,085,955	0	0	0	300,000	785,955	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,270,955	44,473	50,000	65,000	325,527	785,955	0	0
Route: VT-73	Description: Culvert replacement at milemarker 0.449 on VT Route 73 in Rochester								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	75,000	0	50,000	25,000	0	0	0	0
ROYALTON	ROW	5,000	0	5,000	0	0	0	0	0
ER P23-1(416)	CONST	294,948	0	0	294,948	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	374,948	0	55,000	319,948	0	0	0	0
Route: VT-14	Description: Replacement of a 48" culvert, PID #119711, on VT-14 in ROYALTON at MM 3.803 due to ER VT23-1. DDIR-D4-VT14-ROYALTON1.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	250,000	211,749	34,081	4,170	0	0	0	0
RYEGATE	ROW	0	0	0	0	0	0	0	0
IM 091-2(83)	CONST	5,462,300	0	0	1,150,000	2,500,000	1,812,300	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,712,300	211,749	34,081	1,154,170	2,500,000	1,812,300	0	0
Route: I-91	Description: Remediation of rock cut #133 located in Ryegate on I-91 NB ete mm 114.62.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
RYEGATE-ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
STP CULV(132)	CONST	458,975	0	0	458,975	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	478,975	0	20,000	458,975	0	0	0	0
Route: US-5	Description: Culvert replacement on US 5 from Ryegate MM 1.157 to St Johnsbury MM 1.32.								
YearAdded: 2025 Project Manager: Logan Perron 802-279-0818	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
SHELDON-ENOSBURG	ROW	0	0	0	0	0	0	0	0
STP CULV(134)	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	270,000	0	20,000	250,000	0	0	0	0
Route: VT-105	Description: Culvert replacement on VT 105 from Sheldon MM 2.13 to Enosburg MM 0.464.								
YearAdded: 2025 Project Manager: Steven Stanley 802-527-5564	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	240,000	121,968	100,000	18,032	0	0	0	0
SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
IM SWFR(3)	CONST	2,456,982	0	0	500,000	1,956,982	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,696,982	121,968	100,000	518,032	1,956,982	0	0	0
Route: US-7	Description: Project is for the design and construction of stormwater retrofit best management practices to implement VTrans Flow Restoration Plans. This project will address three locations on I89 at Exit 13, Exit 14 and North of Hinesburg Rd. One location on I189 near Shelburne Rd.								
YearAdded: 2023 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	1,951,156	0	500,000	500,000	500,000	451,156	0	0
ST. ALBANS CITY	ROW	1,951,156	0	0	0	970,000	981,156	0	0
RAIZ(3)	CONST	5,813,468	0	0	0	0	0	5,813,468	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,715,780	0	500,000	500,000	1,470,000	1,432,312	5,813,468	0
Route: Lake/Federal Street Intersection	Description: IMPROVEMENTS TO THE FEDERAL STREET CORRIDOR, FROM THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION TO THE INTERSECTION OF US7/LOWER NEWTON STREET.								
YearAdded: 2024 Project Manager: Jon Lemieux 802-498-7064	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
ST. ALBANS TOWN-SWANTON	ROW	0	0	0	0	0	0	0	0
STP CULV(139)	CONST	167,000	0	0	167,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	187,000	0	20,000	167,000	0	0	0	0
Route: US-7	Description: Culvert replacement on US 7 from St. Albans MM 0 to Swanton MM 5.096.								
YearAdded: 2025 Project Manager: Steven Stanley 802-527-5564	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	0	0	100,000	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
ER P23-1 Roadway Projects TBD	CONST	2,000,000	0	0	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,100,000	0	0	2,100,000	0	0	0	0
Route:	Description: Roadway Program projects yet to be determined in response to July 2023 flooding.								
YearAdded: 2025 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
ROADWAY PROJECTS	PE	325,000	0	0	25,000	100,000	100,000	100,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Ledge/Slope TBD	CONST	7,000,000	0	0	0	0	2,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,325,000	0	0	25,000	100,000	2,100,000	5,100,000	0
Route: VARIOUS-ROUTES	Description: LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	250,000	0	50,000	50,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Roadway Emergent Needs TBD	CONST	24,600,000	0	4,100,000	5,500,000	5,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	24,850,000	0	4,150,000	5,550,000	5,050,000	5,050,000	5,050,000	0
Route:	Description: Project is for statewide roadway emergent needs.								
YearAdded: 2020 Project Manager: Kenneth Valentine 802-279-7782	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	200,000	0	100,000	25,000	25,000	25,000	25,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Roadway Projects TBD	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	100,000	25,000	25,000	25,000	25,000	0
Route:	Description: Placeholder for Roadway projects yet to be identified.								
YearAdded: 2024 Project Manager: Kenneth Valentine 802-279-7782	Comments:								
ROADWAY PROJECTS	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Small Culverts TBD	CONST	18,500,000	0	1,000,000	3,000,000	3,000,000	4,500,000	7,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	19,000,000	0	1,100,000	3,100,000	3,100,000	4,600,000	7,100,000	0
Route: VARIOUS-ROUTES	Description: SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Stormwater Flow Restoration	CONST	11,000,000	0	0	0	3,000,000	3,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,500,000	0	100,000	100,000	3,100,000	3,100,000	5,100,000	0
Route:	Description: statewide stormwater flow restoration.								
YearAdded: 2018 Project Manager: Jesse Devlin 802-793-0182	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP CULV(111)	CONST	0	0	0	0	0	0	0	0
	OTHER	837,309	87,309	150,000	150,000	150,000	150,000	150,000	0
	TOTAL	837,309	87,309	150,000	150,000	150,000	150,000	150,000	0
Route:	Description: Statewide project to evaluate, assess, video scope and program small culverts.								
YearAdded: 2024 Project Manager: Jesse Devlin 802-793-0182	Comments:								
ROADWAY PROJECTS	PE	175,000	0	100,000	75,000	0	0	0	0
Statewide Federal Lands projects TBD	ROW	25,000	0	5,000	20,000	0	0	0	0
FLAP()	CONST	1,000,000	0	0	500,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,000	0	105,000	595,000	500,000	0	0	0
Route:	Description: A placeholder for projects to be selected for funding through the Eastern Federal Lands Access Program.								
YearAdded: 2024 Project Manager: Joel Perrigo 802-595-4933	Comments:								
ROADWAY PROJECTS	PE	225,000	142,385	41,979	20,000	20,636	0	0	0
STOWE	ROW	30,000	0	0	10,000	20,000	0	0	0
STP 029-1(22)	CONST	1,142,748	0	0	0	300,000	842,748	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,397,748	142,385	41,979	30,000	340,636	842,748	0	0
Route: VT-100	Description: Remediation of rock cut #112 located in Stowe on VT 100 at twm mm 2.84 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	5,500,000	5,130,808	125,000	125,000	119,192	0	0	0
SWANTON	ROW	1,100,000	41,481	200,000	400,000	458,519	0	0	0
NH 036-1(9)	CONST	28,419,456	0	0	0	0	11,500,000	10,000,000	6,919,456
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,019,456	5,172,289	325,000	525,000	577,711	11,500,000	10,000,000	6,919,456
Route: VT-78	Description: PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.								
YearAdded: Prior to 2006 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
SWANTON-HIGHGATE	ROW	0	0	0	0	0	0	0	0
STP CULV(133)	CONST	221,000	0	0	221,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	241,000	0	20,000	221,000	0	0	0	0
Route: VT-207	Description: Culvert replacement on VT 207 from Swanton MM 0 to Highgate MM 1.991.								
YearAdded: 2025 Project Manager: Steven Stanley 802-527-5564	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
THETFORD	ROW	0	0	0	0	0	0	0	0
ST 0113(79)	CONST	75,000	0	30,000	45,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	0	30,000	45,000	0	0	0	0
Route: US-5	Description: Remediation of rock cut #67 located along US 5 in Thetford at mm 6.59.								
YearAdded: 2024 Project Manager: Michelle Redmond 802-291-3938	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	80,000	18,524	50,000	11,476	0	0	0	0
THETFORD	ROW	10,000	0	5,000	5,000	0	0	0	0
STP 0113(87)	CONST	450,000	0	0	200,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	540,000	18,524	55,000	216,476	250,000	0	0	0
Route: US-5	Description: Slope remediation at MM 3.61 on US 5 in Thetford.								
YearAdded: 2024 Project Manager: Christopher Bump 802-356-7678	Comments:								
ROADWAY PROJECTS	PE	20,000	0	20,000	0	0	0	0	0
THETFORD-FAIRLEE	ROW	0	0	0	0	0	0	0	0
STP CULV(137)	CONST	333,850	0	0	333,850	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	353,850	0	20,000	333,850	0	0	0	0
Route: US-5	Description: Culvert replacement on US 5 from Thetford MM 3.4 to Fairlee MM 4.051.								
YearAdded: 2025 Project Manager: Logan Perron 802-279-0818	Comments:								
ROADWAY PROJECTS	PE	325,000	242,256	50,000	32,744	0	0	0	0
WATERBURY	ROW	0	0	0	0	0	0	0	0
STP 0284(31)	CONST	3,064,320	0	0	500,000	1,500,000	1,064,320	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,389,320	242,256	50,000	532,744	1,500,000	1,064,320	0	0
Route: US-2	Description: Remediation of rock cut #115 located in Waterbury on US 2 at twm mm 0.67 WB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS WELLS STP 015-2(11)	PE	230,000	154,695	65,000	10,305	0	0	0	0
	ROW	25,000	0	25,000	0	0	0	0	0
	CONST	1,933,141	0	0	950,000	983,141	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,188,141	154,695	90,000	960,305	983,141	0	0	0
Route: VT-30	Description: Remediation of rock cut #36 located in Wells on VT 30, twm mm 4.94 NB.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS WEST RUTLAND NH 020-1(23)	PE	250,000	193,369	37,499	19,132	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,446,108	0	0	0	1,109,452	2,336,655	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,696,108	193,369	37,499	19,132	1,109,452	2,336,655	0	0
Route: US-4	Description: Remediation of rock cut #37 located in West Rutland on US 4 at twm mm 13.51.								
YearAdded: 2019 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS WESTON ER P23-1(234)	PE	95,000	0	85,000	10,000	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	729,300	0	200,000	529,300	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	874,300	0	335,000	539,300	0	0	0	0
Route: VT-100	Description: Slope repair and culvert replacement on VT 100 in Weston at MM 2.691 due to ER VT23-1. DDIR-D2-VT100-Weston12.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	75,000	0	75,000	0	0	0	0	0
WILLIAMSTOWN	ROW	0	0	0	0	0	0	0	0
ER P23-1(676)	CONST	524,000	0	250,000	274,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	599,000	0	325,000	274,000	0	0	0	0
Route: VT-14	Description: Slope repair on VT 14 from Williamstown MM 6.2 due to VT23-1. DDIR-D6-VT 14-Williamstown 6.2.								
YearAdded: 2025 Project Manager: Bruce Martin 802-595-9653	Comments:								
ROADWAY PROJECTS	PE	101,748	41,748	40,000	20,000	0	0	0	0
WILLISTON	ROW	0	0	0	0	0	0	0	0
NH CULV(110)	CONST	442,588	0	0	200,000	242,588	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	544,336	41,748	40,000	220,000	242,588	0	0	0
Route: VT-2A	Description: Emergent need to address PID 2661 located on VT 2A in Williston at MM 3.21.								
YearAdded: 2024 Project Manager: Kenneth Upmal 802-793-9369	Comments:								
ROADWAY PROJECTS	PE	280,000	245,256	34,744	0	0	0	0	0
WILMINGTON	ROW	40,000	3,631	36,369	0	0	0	0	0
NH CULV(61)	CONST	934,368	0	600,000	334,368	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,254,368	248,887	671,113	334,368	0	0	0	0
Route: VT-9	Description: Rehabilitation of culvert PID # 12326 on VT-9 in Wilmington at MM 1.76.								
YearAdded: 2021 Project Manager: Kenneth Upmal 802-793-9369	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2023	ESTIMATED CURRENT YEAR FY 2024	ESTIMATED BUDGET YEAR FY 2025	PROJECTED FY 2026	PROJECTED FY 2027	PROJECTED FY 2028	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	52,000	48,042	3,958	0	0	0	0	0
WINDSOR	ROW	10,000	4,086	5,914	0	0	0	0	0
TCSP TCSE(008)C/3	CONST	157,500	0	0	157,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	219,500	52,129	9,872	157,500	0	0	0	0
Route: TCSP TSCE(008)C/3	Description: Streetscape improvements on River Street, including new sidewalks, curbing, lighting and cross walks.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
WOLCOTT	ROW	0	0	0	0	0	0	0	0
ER P23-1(663)	CONST	150,000	0	0	0	150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	150,000	0	0	0
Route: VT-15	Description: Replacement of PID 95534 on VT 15 Wolcott MM 6.75 due to VT23-1. DDIR-D6-VT 15-Wolcott 6.75.								
YearAdded: 2025 Project Manager: Michelle Redmond 802-291-3938	Comments:								
ROADWAY PROJECTS	PE	310,000	278,805	31,195	0	0	0	0	0
WOODSTOCK	ROW	65,000	57,813	7,187	0	0	0	0	0
NH SCRP(16)	CONST	1,243,897	0	450,000	793,897	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,618,897	336,618	488,382	793,897	0	0	0	0
Route: US-4	Description: Culvert rehabilitation on US4, MM 7.724.								
YearAdded: 2018 Project Manager: Bruce Martin 802-595-9653	Comments:								

Roadway Projects - CAPITAL PROGRAM

SFY 2025 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BETHEL	Bruce Martin	STP WALL(4)	VT-12	50,000	0	0	50,000	45,000	5,000	0	2021
BRATTLEBORO	Jesse Devlin	NH 2000(30)	VT-9	50,000	0	0	50,000	40,540	9,460	0	2024
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	120,000	900,000	0	1,020,000	827,016	192,984	0	Prior to 2006
BRATTLEBORO	Jesse Devlin	STP 2000(31)	VT-9	50,000	0	0	50,000	40,540	9,460	0	2024
BRISTOL	Jesse Devlin	STP 021-1(39)	VT-116	50,000	0	0	50,000	40,540	9,460	0	2024
BRISTOL	Jesse Devlin	STP 021-1(40)	VT-116	50,000	0	0	50,000	40,540	9,460	0	2024
BURLINGTON	Jesse Devlin	STP 5000(28)	US-2	50,000	0	0	50,000	40,540	9,460	0	2024
CORNWALL-MIDDLEBURY	Taylor Sisson	STP 0172(11)	VT-125	50,000	0	0	50,000	40,540	9,460	0	2021
DERBY	Jesse Devlin	STP 0113(86)	US-5	50,000	0	0	50,000	40,540	9,460	0	2023
GEORGIA	Jesse Devlin	STP 0285(18)	US-7	50,000	0	0	50,000	40,540	9,460	0	2024
HALIFAX	Jesse Devlin	STP 013-1(25)	VT-112	50,000	0	0	50,000	40,540	9,460	0	2024
HARTFORD	Jesse Devlin	STP 020-2(52)	US-4	50,000	0	0	50,000	40,540	9,460	0	2023
MILTON-GEORGIA	Jesse Devlin	STP 0285(17)	US-7	50,000	0	0	50,000	40,540	9,460	0	2023
MORETOWN-MIDDLESEX	Jesse Devlin	STP 0284(35)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
SOUTH BURLINGTON	Jesse Devlin	NH 5200(22)	US-2	50,000	0	0	50,000	40,540	9,460	0	2024
ST. ALBANS-HIGHGATE	Bruce Martin	PCIP(1)		50,000	0	0	50,000	0	50,000	0	2023
VERGENNES	Matthew Arancio	STP 017-1(15)	VT-22A	20,000	0	0	20,000	16,216	3,784	0	2021
WEST HAVEN-BENSON	Kenneth Upmal	STP 017-1(16)	VT-22A	120,000	150,000	0	270,000	218,916	51,084	0	2022
WILLIAMSTOWN-BARRE TOWN	Jesse Devlin	STP 0147(30)	VT-14	50,000	0	0	50,000	40,540	9,460	0	2023
WILLISTON	Jesse Devlin	NH 5500(21)	VT-2A	50,000	0	0	50,000	40,540	9,460	0	2024
WILLISTON	Jesse Devlin	STP 5500(20)	US-2	50,000	0	0	50,000	40,540	9,460	0	2023
WINOOSKI	Michael LaCroix	NH 5100(15)	VT-15	50,000	0	0	50,000	40,540	9,460	0	2024

WOODSTOCK- HARTFORD	Jesse Devlin	NH 020-2(51)	US-4	50,000	0	0	50,000	40,540	9,460	0	2023
			Totals:	1,260,000	1,050,000	0	2,310,000	1,836,868	473,132	0	

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
ESSEX	VT-117		Joel Perrigo	595-4933	SAFETY ENHANCEMENTS/ARMORING	2016
WILLISTON	MOUNTAIN VIEW RD		Joel Perrigo	595-4933	MULTI-MODAL FACILITY	2016